



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



SUMMARY REPORT - DISTRICTWIDE

AS OF **11/9/2022-3:07 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 6  
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT6](http://WWW.FDOT.GOV/WPPH/DISTRICT6)

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 9, 2022**

July 1, 2023 through June 30, 2028  
Florida Department of Transportation - District Six

**DISTRICTWIDE** **Freight Logistics And Passenger Operations Program: Multimodal**

**438822-1 - DISTRICTWIDE FREIGHT MOBILITY OPTIMIZATION STUDY**  
Type of Work: PTO STUDIES

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State			\$300,000		
Total for Project 438822-1				\$300,000		



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**DISTRICTWIDE****Freight Logistics And Passenger Operations Program: Transit****418051-4 - MDT - DADE/MONROE EXPRESS BUS SERVICE**

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000
	State	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000
<b>Total for Project 418051-4</b>		<b>\$1,800,000</b>	<b>\$1,800,000</b>	<b>\$1,800,000</b>	<b>\$1,800,000</b>	<b>\$1,800,000</b>

**422239-4 - SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - OPERATIONS**

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$592,396	\$592,396	\$592,396	\$592,396	\$592,396
<b>Total for Project 422239-4</b>		<b>\$592,396</b>	<b>\$592,396</b>	<b>\$592,396</b>	<b>\$592,396</b>	<b>\$592,396</b>

**439255-6 - SECTION 5339 RURAL BUS & FACILITIES D6-MATCH WITH TOLL REV CREDITS**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$126,329	\$121,929			
<b>Total for Project 439255-6</b>		<b>\$126,329</b>	<b>\$121,929</b>			

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**DISTRICTWIDE****Highways****249726-7 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT**

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$229,475				
<b>Total for Project 249726-7</b>		<b>\$229,475</b>				

**249726-8 - DISTRICTWIDE MISC. STUDIES & RCI DATA COLLECTION**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$605,000	\$5,000	\$305,000		
<b>Total for Project 249726-8</b>		<b>\$605,000</b>	<b>\$5,000</b>	<b>\$305,000</b>		

**249726-9 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$380,000	\$5,000	\$305,000	\$305,000	\$305,000
<b>Total for Project 249726-9</b>		<b>\$380,000</b>	<b>\$5,000</b>	<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>

**250084-4 - TRANSPORTATION SYSTEMS MGMT AND OPS. CONSULTANT CONTINUING CONTRACT**

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$973,826	\$36,174			
<b>Total for Project 250084-4</b>		<b>\$973,826</b>	<b>\$36,174</b>			

**250084-5 - TRANSPORTATION SYSTEMS MGMT AND OPS. CONSULTANT CONTINUING CONTRACT**

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$305,000	\$737,315	\$1,038,531	\$1,039,827
<b>Total for Project 250084-5</b>			<b>\$305,000</b>	<b>\$737,315</b>	<b>\$1,038,531</b>	<b>\$1,039,827</b>

**250093-4 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT**

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$245,000				
<b>Total for Project 250093-4</b>		<b>\$245,000</b>				

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**DISTRICTWIDE****Highways****250093-5 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT**

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$380,000	\$5,000	\$305,000	\$305,000	\$305,000
<b>Total for Project 250093-5</b>		<b>\$380,000</b>	<b>\$5,000</b>	<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>

**250115-7 - ITS TECHNICAL CONSULTANT SERVICES**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$605,000	\$5,000	\$305,000		
<b>Total for Project 250115-7</b>		<b>\$605,000</b>	<b>\$5,000</b>	<b>\$305,000</b>		

**250115-8 - ITS OPERATIONS CONSULTANT**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State				\$305,000	\$305,000
<b>Total for Project 250115-8</b>					<b>\$305,000</b>	<b>\$305,000</b>

**250608-2 - DISTRICTWIDE AERIAL PHOTOGRAPHY**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$310,000				
<b>Total for Project 250608-2</b>		<b>\$310,000</b>				

**250621-1 - D/W PROPERTY MANAGEMENT BY DISTRICT RIGHT OF WAY ADMINISTRATOR**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	State	\$560,000	\$560,000	\$560,000	\$10,000	\$10,000
<b>Total for Project 250621-1</b>		<b>\$560,000</b>	<b>\$560,000</b>	<b>\$560,000</b>	<b>\$10,000</b>	<b>\$10,000</b>

**250622-4 - D/W PD&E CONSULTANT SUPPORT**

Type of Work: PD&amp;E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$360,000	\$360,000			
<b>Total for Project 250622-4</b>		<b>\$360,000</b>	<b>\$360,000</b>			

**250622-5 - D/W PD&E CONSULTANT SUPPORT**

Type of Work: PD&amp;E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$360,000	\$360,000			
<b>Total for Project 250622-5</b>		<b>\$360,000</b>	<b>\$360,000</b>			

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**DISTRICTWIDE****Highways****250629-6 - DISTRICTWIDE TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$618,000				
<b>Total for Project 250629-6</b>		<b>\$618,000</b>				

**250629-8 - DISTRICTWIDE TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$305,000	\$205,000			
<b>Total for Project 250629-8</b>		<b>\$305,000</b>	<b>\$205,000</b>			

**250629-9 - DISTRICTWIDE TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$605,000	\$5,000	\$305,000	\$305,000	\$305,000
<b>Total for Project 250629-9</b>		<b>\$605,000</b>	<b>\$5,000</b>	<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>

**250633-4 - DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$600,000		\$350,000	\$350,000	
Construction	State	\$50,000	\$50,000	\$50,000		
<b>Total for Project 250633-4</b>		<b>\$650,000</b>	<b>\$50,000</b>	<b>\$400,000</b>	<b>\$350,000</b>	

**250633-5 - DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State					\$300,000
Construction	State					\$25,000
<b>Total for Project 250633-5</b>						<b>\$325,000</b>

**250647-4 - DISTRICTWIDE REPAIR/REHAB PLANS PREPARATION**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$30,000				
<b>Total for Project 250647-4</b>		<b>\$30,000</b>				

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**DISTRICTWIDE****Highways****250647-5 - DISTRICTWIDE REPAIR/REHAB PLANS PREPARATION**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State				\$30,000	
<b>Total for Project 250647-5</b>					<b>\$30,000</b>	

**250649-2 - DISTRICTWIDE PERMITS CONSULTANT**

Type of Work: ENVIRONMENTAL PERMITS ACQ

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$420,000	\$420,000	\$200,000		
<b>Total for Project 250649-2</b>						

**250650-6 - DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$655,000	\$5,000	\$305,000	\$305,000	\$255,000
<b>Total for Project 250650-6</b>					<b>\$305,000</b>	<b>\$255,000</b>

**250662-5 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$455,000	\$305,000			
<b>Total for Project 250662-5</b>						

**250668-2 - DISTRICTWIDE MITIGATION SITE MAINTENANCE**

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$25,000	\$25,000	\$25,000		
<b>Total for Project 250668-2</b>						

**250676-3 - DISTRICTWIDE CONSTRUCTION ENGINEERING INSPECTION CONSULTANT SURVEYS**

Type of Work: SPECIAL SURVEYS

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$50,000				
<b>Total for Project 250676-3</b>						

**250676-4 - DISTRICTWIDE CONSTRUCTION ENGINEERING INSPECTION CONSULTANT SURVEYS**

Type of Work: SPECIAL SURVEYS

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$100,000	\$100,000	\$100,000	\$50,000	\$50,000
Construction	State	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
<b>Total for Project 250676-4</b>					<b>\$100,000</b>	<b>\$100,000</b>

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**DISTRICTWIDE****Highways****250678-2 - DISTRICT WORK PROGRAM /FEDERAL AID/BUDGET STAFF ACTIVITIES**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Administration	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
<b>Total for Project 250678-2</b>		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>

**250686-3 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$210,000	\$210,000			
<b>Total for Project 250686-3</b>		<b>\$210,000</b>	<b>\$210,000</b>			

**250693-3 - DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT**

Type of Work: RESEARCH

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$465,000	\$465,000			
<b>Total for Project 250693-3</b>		<b>\$465,000</b>	<b>\$465,000</b>			

**250693-4 - DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT**

Type of Work: RESEARCH

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$465,000	\$465,000			
<b>Total for Project 250693-4</b>		<b>\$465,000</b>	<b>\$465,000</b>			

**250697-1 - DISTRICTWIDE TITLE SEARCH**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$17,646	\$17,646	\$17,646	\$17,646	\$17,646
<b>Total for Project 250697-1</b>		<b>\$17,646</b>	<b>\$17,646</b>	<b>\$17,646</b>	<b>\$17,646</b>	<b>\$17,646</b>

**250697-3 - DISTRICTWIDE TITLE SEARCH**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$50,000	\$50,000			
<b>Total for Project 250697-3</b>		<b>\$50,000</b>	<b>\$50,000</b>			

**250697-4 - DISTRICTWIDE TITLE SEARCH**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$50,000	\$50,000			
<b>Total for Project 250697-4</b>		<b>\$50,000</b>	<b>\$50,000</b>			



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**DISTRICTWIDE****Highways****250697-5 - DISTRICTWIDE TITLE SEARCH**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State			\$50,000	\$50,000	\$50,000
<b>Total for Project 250697-5</b>				<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>

**250697-6 - DISTRICTWIDE TITLE SEARCH**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State			\$50,000	\$50,000	\$50,000
<b>Total for Project 250697-6</b>				<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>

**250697-7 - DISTRICTWIDE TITLE SEARCH**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$50,000	\$25,000			
<b>Total for Project 250697-7</b>		<b>\$50,000</b>	<b>\$25,000</b>			

**250697-8 - DISTRICTWIDE TITLE SEARCH**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$25,000	\$50,000	\$50,000	\$25,000
<b>Total for Project 250697-8</b>			<b>\$25,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$25,000</b>

**250723-4 - DISTRICTWIDE UTILITY LOCATING SERVICES**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$710,000	\$10,000	\$260,000		
<b>Total for Project 250723-4</b>		<b>\$710,000</b>	<b>\$10,000</b>	<b>\$260,000</b>		

**250723-5 - DISTRICTWIDE UTILITY LOCATING SERVICES**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$710,000	\$10,000	\$260,000		
<b>Total for Project 250723-5</b>		<b>\$710,000</b>	<b>\$10,000</b>	<b>\$260,000</b>		

**250723-6 - DISTRICTWIDE UTILITY COORDINATION CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$310,000	\$310,000	\$210,000		
<b>Total for Project 250723-6</b>		<b>\$310,000</b>	<b>\$310,000</b>	<b>\$210,000</b>		

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Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$310,000	\$310,000	\$210,000		
<b>Total for Project 250723-7</b>		<b>\$310,000</b>	<b>\$310,000</b>	<b>\$210,000</b>		

**250724-2 - D/W STRUCTURAL PROJECTS MINOR DESIGN CONSULTANTS**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$460,000				
<b>Total for Project 250724-2</b>		<b>\$460,000</b>				

**250730-2 - DISTRICTWIDE MATERIALS TESTING/ GEOTECHNICAL SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$50,000				
<b>Total for Project 250730-2</b>		<b>\$50,000</b>				

**250730-4 - DISTRICTWIDE MATERIALS TESTING/GEOTECHNICAL SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$300,000	\$300,000	\$150,000		
<b>Total for Project 250730-4</b>		<b>\$300,000</b>	<b>\$300,000</b>	<b>\$150,000</b>		

**250730-5 - DISTRICTWIDE MATERIALS TESTING/GEOTECHNICAL SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$300,000	\$300,000	\$150,000		
<b>Total for Project 250730-5</b>		<b>\$300,000</b>	<b>\$300,000</b>	<b>\$150,000</b>		

**250730-6 - DISTRICTWIDE GEOTECHNICAL SUPPORT & PAVEMENT CORING SERVICES**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$150,000	\$300,000	\$300,000	\$300,000	\$300,000
<b>Total for Project 250730-6</b>		<b>\$150,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>

**250730-7 - DISTRICTWIDE GEOTECHNICAL SUPPORT & PAVEMENT CORING SERVICES**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State			\$150,000	\$300,000	\$300,000
<b>Total for Project 250730-7</b>				<b>\$150,000</b>	<b>\$300,000</b>	<b>\$300,000</b>

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**DISTRICTWIDE****Highways****250730-8 - DISTRICTWIDE GEOTECHNICAL SUPPORT & PAVEMENT CORING SERVICES**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State			\$266,000	\$416,000	\$416,000
<b>Total for Project 250730-8</b>				<b>\$266,000</b>	<b>\$416,000</b>	<b>\$416,000</b>

**250742-1 - DISTRICTWIDE PD&E PROJECT MANAGEMENT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
<b>Total for Project 250742-1</b>		<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>

**250759-1 - DISTRICTWIDE PROJECT MANAGEMENT PD&E SCOPING UNIT & SUPPORT**

Type of Work: PD&amp;E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
<b>Total for Project 250759-1</b>		<b>\$85,000</b>	<b>\$85,000</b>	<b>\$85,000</b>	<b>\$85,000</b>	<b>\$85,000</b>

**406486-1 - D/W RIGHT-OF-WAY DONATIONS AND DEDICATIONS**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Right of Way	State	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
<b>Total for Project 406486-1</b>		<b>\$70,000</b>	<b>\$70,000</b>	<b>\$70,000</b>	<b>\$70,000</b>	<b>\$70,000</b>

**409521-7 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$305,000	\$280,000			
<b>Total for Project 409521-7</b>		<b>\$305,000</b>	<b>\$280,000</b>			

**409521-8 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$305,000	\$305,000	\$305,000	\$305,000	
<b>Total for Project 409521-8</b>		<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>	

**409521-9 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State					\$305,000
<b>Total for Project 409521-9</b>						<b>\$305,000</b>

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**DISTRICTWIDE****Highways****410265-2 - DISTRICTWIDE ASBESTOS & LEAD ABATEMENT SUPERVISION & INSPECTNS**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$300,000	\$300,000	\$150,000		
<b>Total for Project 410265-2</b>		<b>\$300,000</b>	<b>\$300,000</b>	<b>\$150,000</b>		

**410265-4 - DISTRICTWIDE ASBESTOS & LEAD ABATEMENT SUPERVISION & INSPECTNS**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$200,000	\$300,000	\$300,000
<b>Total for Project 410265-4</b>				<b>\$200,000</b>	<b>\$300,000</b>	<b>\$300,000</b>

**411433-3 - DISTRICTWIDE DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$105,000	\$105,000	\$105,000	\$105,000	\$105,000
<b>Total for Project 411433-3</b>		<b>\$105,000</b>	<b>\$105,000</b>	<b>\$105,000</b>	<b>\$105,000</b>	<b>\$105,000</b>

**411433-4 - DISTRICTWIDE DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$105,000	\$105,000	\$105,000	\$105,000	
<b>Total for Project 411433-4</b>		<b>\$105,000</b>	<b>\$105,000</b>	<b>\$105,000</b>	<b>\$105,000</b>	

**414052-4 - DISTRICTWIDE TRAFFIC OPS SAFETY STUDIES CONSULTANT**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$455,000	\$305,000			
<b>Total for Project 414052-4</b>		<b>\$455,000</b>	<b>\$305,000</b>			

**415239-5 - DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICES CONSULTANT**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$305,000	\$305,000	\$205,000		
<b>Total for Project 415239-5</b>		<b>\$305,000</b>	<b>\$305,000</b>	<b>\$205,000</b>		

**415239-6 - DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICES CONSULTANT**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State			\$305,000	\$305,000	\$305,000
<b>Total for Project 415239-6</b>				<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>

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**DISTRICTWIDE****Highways****415239-7 - DISTRICTWIDE PEDESTRIAN AND BICYCLE SAFETY PROGRAM CONSULTANT**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$705,000	\$5,000	\$355,000	\$455,000	
<b>Total for Project 415239-7</b>		<b>\$705,000</b>	<b>\$5,000</b>	<b>\$355,000</b>	<b>\$455,000</b>	

**415239-8 - DISTRICTWIDE PEDESTRIAN AND BICYCLE SAFETY PROGRAM CONSULTANT**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State					\$305,000
<b>Total for Project 415239-8</b>						<b>\$305,000</b>

**418064-1 - DISTRICTWIDE ADA COMPLIANCE CONSULTANT**

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$130,000				
<b>Total for Project 418064-1</b>		<b>\$130,000</b>				

**423448-2 - DISTRICTWIDE ROW MONUMENTATION CONSULTANT CONTRACT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$305,000	\$305,000	\$305,000	\$305,000	\$305,000
<b>Total for Project 423448-2</b>		<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>

**425402-2 - DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT**

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$170,000	\$120,000			
<b>Total for Project 425402-2</b>		<b>\$170,000</b>	<b>\$120,000</b>			

**425402-3 - DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT**

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$170,000	\$120,000			
<b>Total for Project 425402-3</b>		<b>\$170,000</b>	<b>\$120,000</b>			

**425402-4 - DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT**

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$120,000	\$170,000	\$280,000	\$170,000	\$110,000
<b>Total for Project 425402-4</b>		<b>\$120,000</b>	<b>\$170,000</b>	<b>\$280,000</b>	<b>\$170,000</b>	<b>\$110,000</b>

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**DISTRICTWIDE****Highways****425402-5 - DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT**

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$120,000	\$170,000	\$280,000	\$170,000	\$110,000
<b>Total for Project 425402-5</b>		<b>\$120,000</b>	<b>\$170,000</b>	<b>\$280,000</b>	<b>\$170,000</b>	<b>\$110,000</b>

**429285-4 - TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$305,000	\$305,000	\$305,000	\$305,000	
<b>Total for Project 429285-4</b>		<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>	

**429285-5 - TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State					\$305,000
<b>Total for Project 429285-5</b>						<b>\$305,000</b>

**429286-6 - TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$305,000	\$305,000	\$305,000	\$305,000	
<b>Total for Project 429286-6</b>		<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>	

**429286-7 - TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State					\$305,000
<b>Total for Project 429286-7</b>						<b>\$305,000</b>

**429536-8 - DISTRICTWIDE ADA PUSHBUTTON CONSTRUCTION CONTRACT**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State				\$1,223,821	
<b>Total for Project 429536-8</b>					<b>\$1,223,821</b>	

**430161-4 - CONSTRUCTION FINAL ESTIMATES CONTRACT SUPPORT FOR LAP OVERSIGHT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$370,000				
<b>Total for Project 430161-4</b>		<b>\$370,000</b>				

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**DISTRICTWIDE****Highways****430161-5 - CONSTRUCTION FINAL ESTIMATES CONTRACT SUPPORT FOR LAP OVERSIGHT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$390,000	\$290,000	\$280,000	\$280,000
<b>Total for Project 430161-5</b>			<b>\$390,000</b>	<b>\$290,000</b>	<b>\$280,000</b>	<b>\$280,000</b>

**432413-1 - DISTRICTWIDE SCOPING UNIT TRAFFIC SAFETY REVIEWS**

Type of Work: PD&amp;E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$140,000	\$140,000			
<b>Total for Project 432413-1</b>		<b>\$140,000</b>	<b>\$140,000</b>			

**432950-2 - DISTRICTWIDE PROGRAM MANAGEMENT CONTRACT ADMIN SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$2,073,504		\$1,036,752	\$1,036,752	\$1,036,752
<b>Total for Project 432950-2</b>		<b>\$2,073,504</b>		<b>\$1,036,752</b>	<b>\$1,036,752</b>	<b>\$1,036,752</b>

**433534-1 - ITS OPERATIONS HARDWARE/SOFTWARE AND REPLACEMENT EQUIPMENT**

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State	\$125,000	\$125,000	\$125,000		
<b>Total for Project 433534-1</b>		<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>		

**434664-2 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$305,000	\$280,000	\$280,000	\$280,000	
<b>Total for Project 434664-2</b>		<b>\$305,000</b>	<b>\$280,000</b>	<b>\$280,000</b>	<b>\$280,000</b>	

**434664-3 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State					\$305,000
<b>Total for Project 434664-3</b>						<b>\$305,000</b>

**435201-5 - DISTRICTWIDE TRAFFIC ENGINEERING DATA COLLECTION CONTRACT**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$310,000				
<b>Total for Project 435201-5</b>		<b>\$310,000</b>				

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**DISTRICTWIDE****Highways****435201-6 - DISTRICT 6 SIGNAL RETIMING SERVICES CONTINUING CONTRACT**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$1,237,000	\$1,237,000	\$1,237,000		
<b>Total for Project 435201-6</b>		<b>\$1,237,000</b>	<b>\$1,237,000</b>	<b>\$1,237,000</b>		

**435201-7 - DISTRICT SIX SIGNAL RETIMING SERVICES CONTINUING CONTRACT**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State				\$1,232,000	\$1,232,000
<b>Total for Project 435201-7</b>					<b>\$1,232,000</b>	<b>\$1,232,000</b>

**435506-4 - DISTRICTWIDE ACTIVE ARTERIAL MANAGEMENT SERVICES**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$50,000	\$700,000	\$700,000	\$700,000	\$700,000
<b>Total for Project 435506-4</b>		<b>\$50,000</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$700,000</b>

**435573-3 - DISTRICTWIDE PEDESTRIAN & BICYCLE SAFETY PROGRAM CONSULTANT**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$305,000	\$55,000			
<b>Total for Project 435573-3</b>		<b>\$305,000</b>	<b>\$55,000</b>			

**435573-4 - D/W TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$305,000	\$305,000	\$305,000	\$305,000
<b>Total for Project 435573-4</b>			<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>

**439218-2 - DISTRICTWIDE GENERAL ENGINEERING CONSULTANT FOR MODAL**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$175,000				
Preliminary Engineering	State	\$1,890,000	\$200,000	\$1,020,000		
Railroad & Utilities	State	\$480,556	\$480,556	\$480,556		
<b>Total for Project 439218-2</b>		<b>\$2,545,556</b>	<b>\$680,556</b>	<b>\$1,500,556</b>		



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**DISTRICTWIDE****Highways****441940-1 - ITS PROGRAM AVL SYSTEM TO MANAGE D6 INCIDENT MANAGMENT FLEET**

Type of Work: OTHER ITS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$127,020	\$127,020	\$127,020	\$127,020	\$127,020
<b>Total for Project 441940-1</b>		<b>\$127,020</b>	<b>\$127,020</b>	<b>\$127,020</b>	<b>\$127,020</b>	<b>\$127,020</b>

**441940-2 - ITS PROGRAM AVL MONITORING SYSTEM TO MANAGE D6 INCIDENT MGMT FLEET**

Type of Work: OTHER ITS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$5,000	\$5,000	\$5,000		
<b>Total for Project 441940-2</b>		<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>		

**444437-1 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$355,000	\$305,000	\$305,000	\$305,000	\$255,000
<b>Total for Project 444437-1</b>		<b>\$355,000</b>	<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>	<b>\$255,000</b>

**444438-1 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$305,000	\$280,000	\$280,000	\$280,000	\$280,000
<b>Total for Project 444438-1</b>		<b>\$305,000</b>	<b>\$280,000</b>	<b>\$280,000</b>	<b>\$280,000</b>	<b>\$280,000</b>

**445958-1 - DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$300,000				
<b>Total for Project 445958-1</b>		<b>\$300,000</b>				

**445958-2 - DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$600,000	\$1,000,000	\$1,200,000	\$1,200,000
<b>Total for Project 445958-2</b>			<b>\$600,000</b>	<b>\$1,000,000</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>

**445960-3 - DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$800,000	\$700,000		
<b>Total for Project 445960-3</b>			<b>\$800,000</b>	<b>\$700,000</b>		

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**DISTRICTWIDE****Highways****445960-4 - DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State					\$800,000
<b>Total for Project 445960-4</b>						<b>\$800,000</b>

**446015-1 - DISTRICTWIDE TRAFFIC ENGINEERING SUPPORT SERVICES**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$210,000				
<b>Total for Project 446015-1</b>						<b>\$210,000</b>

**446015-2 - DISTRICTWIDE TRAFFIC ENGINEERING SUPPORT SERVICES**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$310,000	\$310,000	\$310,000	\$310,000	\$310,000
<b>Total for Project 446015-2</b>						<b>\$310,000</b>

**446120-1 - 021 D/W MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT 2**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$600,000	\$600,000	\$600,000		
<b>Total for Project 446120-1</b>						<b>\$600,000</b>

**446120-2 - 025 D/W MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT 2**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State				\$700,000	\$800,000
<b>Total for Project 446120-2</b>						<b>\$700,000</b>

**446140-1 - DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$500,000	\$500,000	\$600,000		
<b>Total for Project 446140-1</b>						<b>\$600,000</b>

**446140-2 - DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State					\$700,000
<b>Total for Project 446140-2</b>						<b>\$700,000</b>

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**DISTRICTWIDE****Highways****446261-3 - TRAFFIC OPERATIONS PUSH-BUTTON MISC. CONSTRUCTION IN MIAMI DADE COUNTY**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$1,775,140				
<b>Total for Project 446261-3</b>		<b>\$1,775,140</b>				

**446261-4 - TRAFFIC OPERATIONS PUSH BUTTON MISC. CONSTRUCTION IN MIAMI DADE COUNTY**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$1,775,140				
<b>Total for Project 446261-4</b>		<b>\$1,775,140</b>				

**446261-6 - TRAFFIC OPERATIONS PUSH-BUTTON MISC. CONSTRUCTION IN MIAMI DADE COUNTY**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$1,185,450		
<b>Total for Project 446261-6</b>				<b>\$1,185,450</b>		

**446261-7 - TRAFFIC OPERATIONS PUSH-BUTTON MISC. CONSTRUCTION IN MIAMI DADE COUNTY**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State					\$1,185,795
<b>Total for Project 446261-7</b>						<b>\$1,185,795</b>

**446444-1 - DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR**

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$1,111,268	\$26,450	\$27,250		
<b>Total for Project 446444-1</b>		<b>\$1,111,268</b>	<b>\$26,450</b>	<b>\$27,250</b>		

**446444-2 - DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR**

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$1,207,100	\$11,230	\$5,795
<b>Total for Project 446444-2</b>				<b>\$1,207,100</b>	<b>\$11,230</b>	<b>\$5,795</b>

**446444-3 - DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR**

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State					\$1,182,180
<b>Total for Project 446444-3</b>						<b>\$1,182,180</b>

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**DISTRICTWIDE****Highways****446688-1 - DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES**

Type of Work: OTHER ITS

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State				\$380,414	\$371,512
<b>Total for Project 446688-1</b>					<b>\$380,414</b>	<b>\$371,512</b>

**448061-1 - DISTRICTWIDE TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$305,000	\$305,000	\$305,000	\$305,000	\$305,000
<b>Total for Project 448061-1</b>					<b>\$305,000</b>	<b>\$305,000</b>

**448084-1 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State			\$305,000	\$305,000	\$305,000
<b>Total for Project 448084-1</b>					<b>\$305,000</b>	<b>\$305,000</b>

**449489-1 - DISTRICTWIDE MISC. STUDIES & RCI DATA COLLECTION**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State				\$305,000	\$305,000
<b>Total for Project 449489-1</b>					<b>\$305,000</b>	<b>\$305,000</b>

**451093-1 - DISTRICTWIDE TRAFFIC ENGINEERING DATA COLLECTION CONTRACT**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$305,000	\$305,000	\$305,000	\$305,000
<b>Total for Project 451093-1</b>					<b>\$305,000</b>	<b>\$305,000</b>

**451409-2 - DISTRICTWIDE RIGHT OF WAY SUPPORT SVCS BY DISTRICT RIGHT-OF-WAY ADMIN.**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	State	\$600,000	\$600,000	\$600,000		
<b>Total for Project 451409-2</b>					<b>\$600,000</b>	<b>\$600,000</b>

**451409-3 - DISTRICTWIDE RIGHT OF WAY ACQUISITION SVCS BY DIST. RIGHT-OF-WAY ADMIN.**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	State	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
<b>Total for Project 451409-3</b>					<b>\$10,000</b>	<b>\$10,000</b>

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**DISTRICTWIDE**

**Highways**

**451726-1 - ANNUAL QUALITY ASSURANCE INSPECTION OF D6 TRAFFIC SIGNAL SYSTEM**

Type of Work: OTHER ITS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$301,068	\$311,738	\$323,149	\$335,315	\$348,269
<b>Total for Project 451726-1</b>		<b>\$301,068</b>	<b>\$311,738</b>	<b>\$323,149</b>	<b>\$335,315</b>	<b>\$348,269</b>

**452213-1 - DISTRICTWIDE RUMBLESTRIPS INITIATIVE AND LANE DEPARTURE**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,158,743	\$105,800			
<b>Total for Project 452213-1</b>		<b>\$1,158,743</b>	<b>\$105,800</b>			

**452232-1 - DISTRICTWIDE MOVEABLE BRIDGES SAFETY SYSTEMS**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$1,772,985				
<b>Total for Project 452232-1</b>		<b>\$1,772,985</b>				

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**DISTRICTWIDE****Maintenance****250782-3 - DISTRICTWIDE/LOAD RATING COMPLEX STRUCTURE LOAD**

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	Federal	\$236,000	\$236,000	\$236,000	\$236,000	\$236,000
<b>Total for Project 250782-3</b>		<b>\$236,000</b>	<b>\$236,000</b>	<b>\$236,000</b>	<b>\$236,000</b>	<b>\$236,000</b>

**410568-5 - TRAFFIC SIGNAL MAST ARMS AND HIGH MAST LIGHT POLES INSPECTIONS**

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$451,000	\$515,000	\$525,000	\$387,000	
<b>Total for Project 410568-5</b>		<b>\$451,000</b>	<b>\$515,000</b>	<b>\$525,000</b>	<b>\$387,000</b>	

**410568-6 - SIGN INSPECTIONS DISTRICTWIDE**

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$57,000				
<b>Total for Project 410568-6</b>		<b>\$57,000</b>				

**410568-7 - SIGN INSPECTIONS DISTRICTWIDE**

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$612,000	\$532,000	\$60,000		
<b>Total for Project 410568-7</b>		<b>\$612,000</b>	<b>\$532,000</b>	<b>\$60,000</b>		

**410568-8 - SIGN INSPECTIONS DISTRICTWIDE**

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State			\$645,000	\$564,000	\$64,000
<b>Total for Project 410568-8</b>				<b>\$645,000</b>	<b>\$564,000</b>	<b>\$64,000</b>

**410568-9 - SIGN INSPECTIONS DISTRICTWIDE**

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State					\$670,000
<b>Total for Project 410568-9</b>						<b>\$670,000</b>

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**DISTRICTWIDE****Maintenance****410573-2 - M.E.I. MAINT/PERMIT INSPECTIONS**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,560,000	\$1,230,000			
<b>Total for Project 410573-2</b>		<b>\$1,560,000</b>	<b>\$1,230,000</b>			

**410573-3 - M.E.I. MAINT/PERMIT INSPECTIONS**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$550,000	\$1,560,000	\$1,560,000	\$1,330,000
<b>Total for Project 410573-3</b>			<b>\$550,000</b>	<b>\$1,560,000</b>	<b>\$1,560,000</b>	<b>\$1,330,000</b>

**410573-4 - M.E.I. MAINT/PERMIT INSPECTIONS**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State					\$550,000
<b>Total for Project 410573-4</b>						<b>\$550,000</b>

**415550-1 - DISTRICTWIDE ROUTINE MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$14,168,042	\$14,316,942	\$14,168,042	\$14,316,942	\$14,315,100
<b>Total for Project 415550-1</b>		<b>\$14,168,042</b>	<b>\$14,316,942</b>	<b>\$14,168,042</b>	<b>\$14,316,942</b>	<b>\$14,315,100</b>

**418828-2 - DISTRICTWIDE MOVABLE BRIDGE ASSET MAINTENANCE**

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$4,458,015	\$4,458,015	\$4,458,015	\$4,458,015	\$2,745,393
<b>Total for Project 418828-2</b>		<b>\$4,458,015</b>	<b>\$4,458,015</b>	<b>\$4,458,015</b>	<b>\$4,458,015</b>	<b>\$2,745,393</b>

**428345-5 - DISTRICTWIDE NPDES PUSHBUTTON DRAINAGE & TECH CONSULTANT SERVICES**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$150,000	\$150,000	\$150,000		
<b>Total for Project 428345-5</b>		<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>		

**428345-6 - DISTRICTWIDE NPDES PUSHBUTTON DRAINAGE & TECH CONSULTANT SERVICES**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State				\$100,000	\$100,000
<b>Total for Project 428345-6</b>					<b>\$100,000</b>	<b>\$100,000</b>

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**DISTRICTWIDE****Maintenance****430082-1 - DISTRICTWIDE ASSET MANAGEMENT**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$4,068,000	\$4,068,000	\$2,241,985		
<b>Total for Project 430082-1</b>		<b>\$4,068,000</b>	<b>\$4,068,000</b>	<b>\$2,241,985</b>		

**432907-2 - DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION**

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	Federal	\$885,000		\$885,000		
<b>Total for Project 432907-2</b>		<b>\$885,000</b>		<b>\$885,000</b>		

**432907-5 - DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION**

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	Federal					\$1,011,000
<b>Total for Project 432907-5</b>						<b>\$1,011,000</b>

**432908-2 - DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION**

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	Federal	\$1,593,900		\$1,593,900		
<b>Total for Project 432908-2</b>		<b>\$1,593,900</b>		<b>\$1,593,900</b>		

**432908-5 - DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION**

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	Federal					\$1,783,900
<b>Total for Project 432908-5</b>						<b>\$1,783,900</b>

**444311-2 - DEEP WELL CLEANING MIAMI-DADE COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$210,000	\$210,000			
<b>Total for Project 444311-2</b>		<b>\$210,000</b>	<b>\$210,000</b>			

**444318-1 - CONSULTANT SERVICES CONTINUING SERVICES**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,100,000				
<b>Total for Project 444318-1</b>		<b>\$1,100,000</b>				



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**DISTRICTWIDE****Maintenance****444318-2 - CONSULTANT SERVICES CONTINUING SERVICES**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$400,000	\$1,500,000	\$1,500,000	\$1,600,000	
<b>Total for Project 444318-2</b>		<b>\$400,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,600,000</b>	

**444319-1 - CONSULTANT SERVICES CONTINUING SERVICES**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,100,000				
<b>Total for Project 444319-1</b>		<b>\$1,100,000</b>				

**444319-2 - CONSULTANT SERVICES CONTINUING SERVICES**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$400,000	\$1,500,000	\$1,500,000	\$1,600,000	
<b>Total for Project 444319-2</b>		<b>\$400,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,600,000</b>	

**445944-3 - DISTRICTWIDE ELECTRICAL REPAIR**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$100,000			
<b>Total for Project 445944-3</b>			<b>\$100,000</b>			

**445944-4 - DISTRICTWIDE ELECTRICAL REPAIR**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State				\$100,000	
<b>Total for Project 445944-4</b>					<b>\$100,000</b>	

**446688-1 - DISTRICTWIDE ITS OPERATIONS & MAINTENANCE OF FIELD DEVICES**

Type of Work: OTHER ITS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$5,610,000	\$5,758,190	\$5,415,936	\$5,573,000	\$5,735,000
<b>Total for Project 446688-1</b>		<b>\$5,610,000</b>	<b>\$5,758,190</b>	<b>\$5,415,936</b>	<b>\$5,573,000</b>	<b>\$5,735,000</b>

**447539-1 - TRAFFIC SIGNAL MAST ARMS AND HIGH MAST LIGHT POLES INSPECTIONS**

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State				\$172,000	\$322,000
<b>Total for Project 447539-1</b>					<b>\$172,000</b>	<b>\$322,000</b>

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**DISTRICTWIDE** **Maintenance**

**451088-1 - DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$150,000	\$150,000			
<b>Total for Project 451088-1</b>		<b>\$150,000</b>	<b>\$150,000</b>			

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**DISTRICTWIDE****Miscellaneous****249943-5 - DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION**

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$190,000	\$375,000	\$375,000	\$375,000
<b>Total for Project 249943-5</b>			<b>\$190,000</b>	<b>\$375,000</b>	<b>\$375,000</b>	<b>\$375,000</b>

**249943-6 - DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION**

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$190,000	\$375,000	\$375,000	\$375,000
<b>Total for Project 249943-6</b>			<b>\$190,000</b>	<b>\$375,000</b>	<b>\$375,000</b>	<b>\$375,000</b>

**250605-7 - DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$20,000			
<b>Total for Project 250605-7</b>			<b>\$20,000</b>			

**250605-8 - DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$20,000			
<b>Total for Project 250605-8</b>			<b>\$20,000</b>			

**250608-3 - DISTRICTWIDE MISCELLANEOUS LOCATION SURVEY**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$602,000	\$2,000	\$302,000	\$302,000	
<b>Total for Project 250608-3</b>		<b>\$602,000</b>	<b>\$2,000</b>	<b>\$302,000</b>	<b>\$302,000</b>	

**250608-4 - DISTRICTWIDE AERIAL PHOTOGRAPHY**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$255,000	\$255,000	\$255,000	\$255,000
<b>Total for Project 250608-4</b>			<b>\$255,000</b>	<b>\$255,000</b>	<b>\$255,000</b>	<b>\$255,000</b>

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**DISTRICTWIDE****Miscellaneous****250621-2 - D/W PROPERTY MGT. BY DIST. R/W ADMIN.**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	State	\$620,000	\$620,000	\$620,000	\$620,000	\$620,000
<b>Total for Project 250621-2</b>		<b>\$620,000</b>	<b>\$620,000</b>	<b>\$620,000</b>	<b>\$620,000</b>	<b>\$620,000</b>

**250622-6 - DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES**

Type of Work: PD&amp;E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State		\$110,000	\$360,000	\$360,000	\$360,000
<b>Total for Project 250622-6</b>			<b>\$110,000</b>	<b>\$360,000</b>	<b>\$360,000</b>	<b>\$360,000</b>

**250622-7 - DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES**

Type of Work: PD&amp;E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State		\$110,000	\$360,000	\$360,000	\$360,000
<b>Total for Project 250622-7</b>			<b>\$110,000</b>	<b>\$360,000</b>	<b>\$360,000</b>	<b>\$360,000</b>

**250635-4 - DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT**

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$465,000	\$465,000	\$315,000		
Environmental	State	\$60,000	\$60,000	\$20,000		
<b>Total for Project 250635-4</b>		<b>\$525,000</b>	<b>\$525,000</b>	<b>\$335,000</b>		

**250635-5 - DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT**

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$415,000				
<b>Total for Project 250635-5</b>		<b>\$415,000</b>				

**250635-6 - DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT**

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State			\$165,000	\$415,000	\$465,000
Environmental	State			\$60,000	\$60,000	\$60,000
<b>Total for Project 250635-6</b>				<b>\$225,000</b>	<b>\$475,000</b>	<b>\$525,000</b>

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**DISTRICTWIDE****Miscellaneous****250635-7 - DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT**

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$65,000	\$465,000	\$465,000	\$465,000	
<b>Total for Project 250635-7</b>		<b>\$65,000</b>	<b>\$465,000</b>	<b>\$465,000</b>	<b>\$465,000</b>	

**250635-8 - DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT**

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State				\$65,000	\$465,000
<b>Total for Project 250635-8</b>					<b>\$65,000</b>	<b>\$465,000</b>

**250649-3 - DISTRICTWIDE ENVIRONMENTAL PERMITS**

Type of Work: ENVIRONMENTAL PERMITS ACQ

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$50,000	\$50,000	\$50,000	\$50,000	
<b>Total for Project 250649-3</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	

**250649-4 - DISTRICTWIDE ENVIRONMENTAL PERMITS CONSULTANT**

Type of Work: ENVIRONMENTAL PERMITS ACQ

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State			\$150,000	\$150,000	
<b>Total for Project 250649-4</b>				<b>\$150,000</b>	<b>\$150,000</b>	

**250649-5 - DISTRICTWIDE ENVIRONMENTAL PERMITS**

Type of Work: ENVIRONMENTAL PERMITS ACQ

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State			\$205,000	\$205,000	\$205,000
<b>Total for Project 250649-5</b>				<b>\$205,000</b>	<b>\$205,000</b>	<b>\$205,000</b>

**250662-6 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State			\$305,000	\$305,000	\$305,000
<b>Total for Project 250662-6</b>				<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>

**250668-4 - DISTRICTWIDE MITIGATION SITE MAINTENANCE**

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$160,000	\$135,000			
<b>Total for Project 250668-4</b>		<b>\$160,000</b>	<b>\$135,000</b>			

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**DISTRICTWIDE****Miscellaneous****250668-5 - DISTRICTWIDE MITIGATION SITE MAINTENANCE**

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State			\$205,000	\$155,000	
<b>Total for Project 250668-5</b>				<b>\$205,000</b>	<b>\$155,000</b>	

**250673-4 - DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$805,000	\$5,000			
<b>Total for Project 250673-4</b>		<b>\$805,000</b>	<b>\$5,000</b>			

**250673-5 - DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State			\$405,000	\$405,000	\$405,000
<b>Total for Project 250673-5</b>				<b>\$405,000</b>	<b>\$405,000</b>	<b>\$405,000</b>

**250680-3 - DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT**

Type of Work: ENVIRONMENTAL PERMITS ACQ

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$355,000	\$355,000	\$180,000		
<b>Total for Project 250680-3</b>		<b>\$355,000</b>	<b>\$355,000</b>	<b>\$180,000</b>		

**250680-4 - DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT**

Type of Work: ENVIRONMENTAL PERMITS ACQ

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State			\$180,000	\$355,000	
<b>Total for Project 250680-4</b>				<b>\$180,000</b>	<b>\$355,000</b>	

**250686-4 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$605,000	\$5,000	\$305,000		
<b>Total for Project 250686-4</b>		<b>\$605,000</b>	<b>\$5,000</b>	<b>\$305,000</b>		

**250686-5 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$305,000	\$305,000	\$305,000		
<b>Total for Project 250686-5</b>		<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>		

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**DISTRICTWIDE****Miscellaneous****250686-6 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$255,000	\$255,000	\$255,000		
<b>Total for Project 250686-6</b>		<b>\$255,000</b>	<b>\$255,000</b>	<b>\$255,000</b>		

**250686-7 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State			\$305,000	\$305,000	\$305,000
<b>Total for Project 250686-7</b>				<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>

**250686-8 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State			\$300,000	\$300,000	\$300,000
<b>Total for Project 250686-8</b>				<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>

**250693-5 - DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT**

Type of Work: RESEARCH

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State		\$155,000	\$465,000	\$465,000	\$465,000
<b>Total for Project 250693-5</b>			<b>\$155,000</b>	<b>\$465,000</b>	<b>\$465,000</b>	<b>\$465,000</b>

**250693-6 - DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT**

Type of Work: RESEARCH

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State		\$155,000	\$465,000	\$465,000	\$465,000
<b>Total for Project 250693-6</b>			<b>\$155,000</b>	<b>\$465,000</b>	<b>\$465,000</b>	<b>\$465,000</b>

**250693-7 - DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT**

Type of Work: RESEARCH

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State					\$155,000
<b>Total for Project 250693-7</b>						<b>\$155,000</b>

**250693-8 - DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT**

Type of Work: RESEARCH

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State					\$155,000
<b>Total for Project 250693-8</b>						<b>\$155,000</b>

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**DISTRICTWIDE****Miscellaneous****250696-3 - DISTRICTWIDE ROW PUBLIC RECORDS SEARCH**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	State	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
<b>Total for Project 250696-3</b>		<b>\$6,000</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$6,000</b>

**250696-6 - DISTRICTWIDE ROW MAPPING & SURVEY**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$800,000				
<b>Total for Project 250696-6</b>		<b>\$800,000</b>				

**250696-7 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$305,000	\$305,000	\$305,000		
<b>Total for Project 250696-7</b>		<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>		

**250696-8 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$302,000	\$302,000	\$302,000	\$152,000	
<b>Total for Project 250696-8</b>		<b>\$302,000</b>	<b>\$302,000</b>	<b>\$302,000</b>	<b>\$152,000</b>	

**250696-9 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$302,000	\$302,000	\$302,000	\$152,000	
<b>Total for Project 250696-9</b>		<b>\$302,000</b>	<b>\$302,000</b>	<b>\$302,000</b>	<b>\$152,000</b>	

**250723-8 - DISTRICTWIDE UTILITY LOCATING SERVICES**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State			\$110,000	\$360,000	\$360,000
<b>Total for Project 250723-8</b>				<b>\$110,000</b>	<b>\$360,000</b>	<b>\$360,000</b>

**250723-9 - DISTRICTWIDE UTILITY LOCATING SERVICES**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State			\$110,000	\$360,000	\$360,000
<b>Total for Project 250723-9</b>				<b>\$110,000</b>	<b>\$360,000</b>	<b>\$360,000</b>



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**DISTRICTWIDE****Miscellaneous****250724-3 - DISTRICTWIDE STRUCTURAL PROJECTS MINOR DESIGN CONSULTANTS**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$600,000	\$10,000	\$460,000	\$460,000	\$10,000
<b>Total for Project 250724-3</b>		<b>\$600,000</b>	<b>\$10,000</b>	<b>\$460,000</b>	<b>\$460,000</b>	<b>\$10,000</b>

**250724-4 - DISTRICTWIDE STRUCTURAL PROJECTS MINOR DESIGN CONSULTANTS**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State				\$160,000	\$460,000
<b>Total for Project 250724-4</b>					<b>\$160,000</b>	<b>\$460,000</b>

**250747-3 - D/W DESIGN OFFICE ENGINEERING SUPPORT SERVICES**

Type of Work: GEOGRAPHIC INFO. SYSTEMS

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$826,906				
<b>Total for Project 250747-3</b>		<b>\$826,906</b>				

**250747-4 - D/W DESIGN OFFICE ENGINEERING SUPPORT SERVICES**

Type of Work: GEOGRAPHIC INFO. SYSTEMS

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$117,791	\$472,494	\$472,494	\$472,494
<b>Total for Project 250747-4</b>			<b>\$117,791</b>	<b>\$472,494</b>	<b>\$472,494</b>	<b>\$472,494</b>

**250753-2 - DISTRICTWIDE OPERATIONS DIVISION SUPPORT/OPER. BUDGET**

Type of Work: FUNDING ACTION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$47,058	\$47,058	\$47,058	\$47,058	\$47,058
<b>Total for Project 250753-2</b>		<b>\$47,058</b>	<b>\$47,058</b>	<b>\$47,058</b>	<b>\$47,058</b>	<b>\$47,058</b>

**250759-3 - DISTRICTWIDE RESURFACING SCOPING REPORTS**

Type of Work: PD&amp;E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$25,000				
<b>Total for Project 250759-3</b>		<b>\$25,000</b>				

**250759-4 - DISTRICTWIDE RESURFACING SCOPING SERVICES**

Type of Work: PD&amp;E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$475,000	\$475,000	\$475,000		
<b>Total for Project 250759-4</b>		<b>\$475,000</b>	<b>\$475,000</b>	<b>\$475,000</b>		

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**DISTRICTWIDE****Miscellaneous****250759-5 - DISTRICTWIDE RESURFACING SCOPING SERVICES**

Type of Work: PD&amp;E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$475,000	\$475,000	\$475,000		
<b>Total for Project 250759-5</b>		<b>\$475,000</b>	<b>\$475,000</b>	<b>\$475,000</b>		

**250759-6 - DISTRICTWIDE RESURFACING SCOPING SERVICES**

Type of Work: PD&amp;E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$160,000	\$475,000	\$475,000	\$475,000	
<b>Total for Project 250759-6</b>		<b>\$160,000</b>	<b>\$475,000</b>	<b>\$475,000</b>	<b>\$475,000</b>	

**250759-7 - DISTRICTWIDE RESURFACING SCOPING SERVICES**

Type of Work: PD&amp;E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State			\$190,000	\$475,000	\$475,000
<b>Total for Project 250759-7</b>				<b>\$190,000</b>	<b>\$475,000</b>	<b>\$475,000</b>

**250759-8 - DISTRICTWIDE RESURFACING SCOPING SERVICES**

Type of Work: PD&amp;E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State			\$190,000	\$475,000	\$475,000
<b>Total for Project 250759-8</b>				<b>\$190,000</b>	<b>\$475,000</b>	<b>\$475,000</b>

**252058-1 - DISTRICTWIDE NON PROJECT RELATED ACTIVITIES**

Type of Work: FUNDING ACTION

Phase	Funding Source	2024	2025	2026	2027	2028
Administration	State	\$15,950,000	\$15,950,000	\$15,950,000	\$15,950,000	\$15,950,000
<b>Total for Project 252058-1</b>		<b>\$15,950,000</b>	<b>\$15,950,000</b>	<b>\$15,950,000</b>	<b>\$15,950,000</b>	<b>\$15,950,000</b>

**407347-4 - DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$805,000	\$5,000	\$355,000	\$355,000	
<b>Total for Project 407347-4</b>		<b>\$805,000</b>	<b>\$5,000</b>	<b>\$355,000</b>	<b>\$355,000</b>	

**407347-5 - DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State					\$355,000
<b>Total for Project 407347-5</b>						<b>\$355,000</b>

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**DISTRICTWIDE****Miscellaneous****410993-2 - DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$610,000	\$10,000	\$460,000	\$460,000	
<b>Total for Project 410993-2</b>		<b>\$610,000</b>	<b>\$10,000</b>	<b>\$460,000</b>	<b>\$460,000</b>	

**410993-3 - DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State				\$160,000	\$460,000
<b>Total for Project 410993-3</b>					<b>\$160,000</b>	<b>\$460,000</b>

**411433-5 - DISTRICTWIDE DRAINAGE DESIGN AND PLAN REVIEW CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State				\$55,000	
<b>Total for Project 411433-5</b>					<b>\$55,000</b>	

**411433-6 - DISTRICTWIDE DRAINAGE DESIGN AND PLAN REVIEW CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State				\$55,000	
<b>Total for Project 411433-6</b>					<b>\$55,000</b>	

**414052-5 - DISTRICTWIDE TRAFFIC OPS SAFETY STUDIES CONSULTANT**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State			\$305,000	\$305,000	\$305,000
<b>Total for Project 414052-5</b>				<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>

**414753-4 - DISTRICTWIDE TRAFFIC STUDIES - FIU**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$15,000	\$5,000	\$15,000		
<b>Total for Project 414753-4</b>		<b>\$15,000</b>	<b>\$5,000</b>	<b>\$15,000</b>		

**416487-3 - DISTRICTWIDE EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) SERVICES**

Type of Work: ETDM SCREENING

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$310,000	\$310,000	\$160,000		
<b>Total for Project 416487-3</b>		<b>\$310,000</b>	<b>\$310,000</b>	<b>\$160,000</b>		

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**DISTRICTWIDE****Miscellaneous****416487-4 - DISTRICTWIDE EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) SERVICES**

Type of Work: ETDM SCREENING

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State			\$160,000	\$310,000	\$310,000
<b>Total for Project 416487-4</b>				<b>\$160,000</b>	<b>\$310,000</b>	<b>\$310,000</b>

**418064-2 - DISTRICTWIDE ADA COMPLIANCE CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$135,000	\$260,000	\$260,000	\$135,000	
<b>Total for Project 418064-2</b>		<b>\$135,000</b>	<b>\$260,000</b>	<b>\$260,000</b>	<b>\$135,000</b>	

**418064-3 - DISTRICTWIDE ADA COMPLIANCE CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State				\$135,000	\$260,000
<b>Total for Project 418064-3</b>					<b>\$135,000</b>	<b>\$260,000</b>

**425144-4 - DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #1**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$12,032,286	\$249,607			
<b>Total for Project 425144-4</b>		<b>\$12,032,286</b>	<b>\$249,607</b>			

**425144-5 - DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #2**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$7,726,042	\$15,000			
<b>Total for Project 425144-5</b>		<b>\$7,726,042</b>	<b>\$15,000</b>			

**425144-6 - DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #1**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$1,305,000	\$3,248,350	\$3,248,350	\$3,243,350
<b>Total for Project 425144-6</b>			<b>\$1,305,000</b>	<b>\$3,248,350</b>	<b>\$3,248,350</b>	<b>\$3,243,350</b>

**425144-7 - DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #2**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$1,305,000	\$3,005,000	\$3,005,000	\$3,000,000
<b>Total for Project 425144-7</b>			<b>\$1,305,000</b>	<b>\$3,005,000</b>	<b>\$3,005,000</b>	<b>\$3,000,000</b>

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**DISTRICTWIDE****Miscellaneous****431868-1 - DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS**

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$105,000				
<b>Total for Project 431868-1</b>		<b>\$105,000</b>				

**431868-3 - DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISC CONSTRUCTION PROJS**

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$420,000	\$220,000	\$20,000		
<b>Total for Project 431868-3</b>		<b>\$420,000</b>	<b>\$220,000</b>	<b>\$20,000</b>		

**431868-4 - DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISC CONSTRUCTION PROJS**

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$405,000	\$405,000	\$405,000	\$305,000	
<b>Total for Project 431868-4</b>		<b>\$405,000</b>	<b>\$405,000</b>	<b>\$405,000</b>	<b>\$305,000</b>	

**431868-5 - DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISC CONSTRUCTION PROJS**

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$505,000	\$505,000	\$230,000		
<b>Total for Project 431868-5</b>		<b>\$505,000</b>	<b>\$505,000</b>	<b>\$230,000</b>		

**431868-6 - DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS**

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$405,000	\$505,000	\$405,000	\$205,000
<b>Total for Project 431868-6</b>			<b>\$405,000</b>	<b>\$505,000</b>	<b>\$405,000</b>	<b>\$205,000</b>

**431868-8 - DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS**

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$280,000	\$505,000	\$505,000
<b>Total for Project 431868-8</b>				<b>\$280,000</b>	<b>\$505,000</b>	<b>\$505,000</b>

**431868-9 - DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS**

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State					\$205,000
<b>Total for Project 431868-9</b>						<b>\$205,000</b>

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**DISTRICTWIDE****Miscellaneous****432413-2 - DISTRICTWIDE SCOPING UNIT TRAFFIC SAFETY REVIEWS**

Type of Work: PD&amp;E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State			\$75,000	\$75,000	\$75,000
<b>Total for Project 432413-2</b>				<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>

**432413-3 - DISTRICTWIDE SCOPING UNIT TRAFFIC SAFETY REVIEWS**

Type of Work: PD&amp;E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State			\$75,000	\$75,000	\$75,000
<b>Total for Project 432413-3</b>				<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>

**434665-1 - ITS OPERATIONS CONSULTANTS**

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$3,327,550	\$3,423,307	\$3,831,848	\$4,187,091	\$2,803,981
	Toll/Turnpike	\$959,573	\$987,236	\$1,108,301	\$1,136,398	\$1,015,126
<b>Total for Project 434665-1</b>		<b>\$4,287,123</b>	<b>\$4,410,543</b>	<b>\$4,940,149</b>	<b>\$5,323,489</b>	<b>\$3,819,107</b>

**434673-1 - DISTRICTWIDE NOISE AND AIR QUALITY ASSESSMENTS**

Type of Work: PD&amp;E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$210,000				
<b>Total for Project 434673-1</b>		<b>\$210,000</b>				

**434673-2 - DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT**

Type of Work: PD&amp;E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$370,000	\$465,000	\$365,000		
<b>Total for Project 434673-2</b>		<b>\$370,000</b>	<b>\$465,000</b>	<b>\$365,000</b>		

**434673-3 - DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT**

Type of Work: PD&amp;E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State			\$265,000	\$475,000	\$475,000
<b>Total for Project 434673-3</b>				<b>\$265,000</b>	<b>\$475,000</b>	<b>\$475,000</b>

**439031-2 - TRAFFIC OPERATIONS CONSULTANT SUPPORT SERVICES**

Type of Work: FUNDING ACTION

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$497,131	\$497,131	\$497,131	\$497,131	
<b>Total for Project 439031-2</b>		<b>\$497,131</b>	<b>\$497,131</b>	<b>\$497,131</b>	<b>\$497,131</b>	

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**DISTRICTWIDE****Miscellaneous****439031-3 - TRAFFIC OPERATIONS CONSULTANT SUPPORT SERVICES**

Type of Work: FUNDING ACTION

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State		\$497,131	\$497,131	\$497,131	\$497,131
<b>Total for Project 439031-3</b>			<b>\$497,131</b>	<b>\$497,131</b>	<b>\$497,131</b>	<b>\$497,131</b>

**439218-3 - DISTRICTWIDE GENERAL ENGINEERING CONSULTANT FOR MODAL**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State			\$50,000		
Preliminary Engineering	State				\$1,000,000	
Railroad & Utilities	State				\$200,000	
<b>Total for Project 439218-3</b>				<b>\$50,000</b>	<b>\$1,200,000</b>	

**445680-1 - TRAFFIC OPERATIONS ENGINEERING CONSULTANT SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000
<b>Total for Project 445680-1</b>		<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>

**447642-1 - DISTRICTWIDE ROW MAPPING AND SURVEY**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$305,000	\$305,000	\$305,000	\$305,000
<b>Total for Project 447642-1</b>			<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>

**447643-1 - DISTRICTWIDE ROW MAPPING AND SURVEY**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$305,000	\$305,000	\$305,000	\$305,000
<b>Total for Project 447643-1</b>			<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>

**447644-1 - DISTRICTWIDE ROW MAPPING AND SURVEY**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$305,000	\$305,000	\$305,000	\$305,000
<b>Total for Project 447644-1</b>			<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>

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**DISTRICTWIDE****Miscellaneous****447682-1 - DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State				\$20,000	
<b>Total for Project 447682-1</b>					<b>\$20,000</b>	

**447682-2 - DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State				\$20,000	
<b>Total for Project 447682-2</b>					<b>\$20,000</b>	

**449675-1 - DISTRICTWIDE UTILITY LOCATING SERVICES**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State			\$210,000	\$310,000	\$310,000
<b>Total for Project 449675-1</b>				<b>\$210,000</b>	<b>\$310,000</b>	<b>\$310,000</b>

**449675-2 - DISTRICTWIDE UTILITY LOCATING SERVICES**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State			\$210,000	\$310,000	\$310,000
<b>Total for Project 449675-2</b>				<b>\$210,000</b>	<b>\$310,000</b>	<b>\$310,000</b>

**451522-1 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State			\$155,000	\$305,000	\$305,000
<b>Total for Project 451522-1</b>				<b>\$155,000</b>	<b>\$305,000</b>	<b>\$305,000</b>

**451522-2 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State				\$155,000	\$205,000
<b>Total for Project 451522-2</b>					<b>\$155,000</b>	<b>\$205,000</b>

**452203-1 - DISTRICT 6 ELECTRIC VEHICLE CHARGING PROGRAM**

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$5,500,000				
<b>Total for Project 452203-1</b>		<b>\$5,500,000</b>				



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**DISTRICTWIDE****Transportation Planning****252071-1 - TRANSPORTATION STATISTICS SUPPORT #1**

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$150,000				
<b>Total for Project 252071-1</b>		<b>\$150,000</b>				

**252071-3 - DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT**

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$250,000	\$450,000	\$400,000	\$300,000	\$200,000
<b>Total for Project 252071-3</b>		<b>\$250,000</b>	<b>\$450,000</b>	<b>\$400,000</b>	<b>\$300,000</b>	<b>\$200,000</b>

**252071-4 - DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT**

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State				\$150,000	\$300,000
<b>Total for Project 252071-4</b>					<b>\$150,000</b>	<b>\$300,000</b>

**252180-3 - DISTRICTWIDE TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT**

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$400,000	\$350,000	\$350,000		
<b>Total for Project 252180-3</b>		<b>\$400,000</b>	<b>\$350,000</b>	<b>\$350,000</b>		

**252180-4 - DISTRICTWIDE TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT**

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State			\$400,000	\$400,000	\$400,000
<b>Total for Project 252180-4</b>				<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>

**403487-1 - HIGHWAY PLANNING & RESEARCH PROGRAM TRANSPORTATION PLANNING ACTIVITIES**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal	\$1,158,307	\$1,176,259	\$1,065,702	\$1,073,345	\$1,097,930
	State	\$48,304	\$24,766	\$56,560	\$38,924	\$42,677
<b>Total for Project 403487-1</b>		<b>\$1,206,611</b>	<b>\$1,201,025</b>	<b>\$1,122,262</b>	<b>\$1,112,269</b>	<b>\$1,140,607</b>

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**DISTRICTWIDE****Transportation Planning****403488-1 - HIGHWAY PLANNING & RESEARCH PROGRAM DATA COLLECTION ACTIVITIES**

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal	\$471,268	\$482,950	\$597,984	\$718,779	\$728,782
	State	\$32,848	\$35,183	\$39,777	\$52,400	\$53,932
<b>Total for Project 403488-1</b>		<b>\$504,116</b>	<b>\$518,133</b>	<b>\$637,761</b>	<b>\$771,179</b>	<b>\$782,714</b>

**403489-1 - HIGHWAY PLANNING & RESEARCH PROGRAM SYSTEM PLANNING ACTIVITIES**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal	\$741,635	\$759,426	\$803,321	\$724,223	\$739,962
	State	\$35,370	\$63,791	\$34,765	\$47,288	\$49,663
<b>Total for Project 403489-1</b>		<b>\$777,005</b>	<b>\$823,217</b>	<b>\$838,086</b>	<b>\$771,511</b>	<b>\$789,625</b>

**408199-1 - TRANSPORTATION STATISTICS SUPPORT #3**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$300,000				
<b>Total for Project 408199-1</b>		<b>\$300,000</b>				

**408199-3 - DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT**

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$200,000	\$350,000	\$400,000	\$250,000	\$300,000
<b>Total for Project 408199-3</b>		<b>\$200,000</b>	<b>\$350,000</b>	<b>\$400,000</b>	<b>\$250,000</b>	<b>\$300,000</b>

**408199-4 - DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT**

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State					\$250,000
<b>Total for Project 408199-4</b>						<b>\$250,000</b>

**408199-5 - TRANSPORTATION STATISTICS SUPPORT #3**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State				\$150,000	\$350,000
<b>Total for Project 408199-5</b>					<b>\$150,000</b>	<b>\$350,000</b>

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**DISTRICTWIDE****Transportation Planning****413221-1 - TRANSPORTATION SYSTEMS GIS DATA DEVELOPMENT AND MAPPING**

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$200,000	\$200,000			
<b>Total for Project 413221-1</b>		<b>\$200,000</b>	<b>\$200,000</b>			

**413221-3 - TRANSPORTATION SYSTEMS GIS DATA DEVELOPMENT AND MAPPING**

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$180,000	\$419,868	\$367,857	\$266,137	\$266,137
<b>Total for Project 413221-3</b>		<b>\$180,000</b>	<b>\$419,868</b>	<b>\$367,857</b>	<b>\$266,137</b>	<b>\$266,137</b>

**421053-4 - DISTRICTWIDE COMPLETE STREETS CONTRACT**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$200,000				
<b>Total for Project 421053-4</b>		<b>\$200,000</b>				

**421053-6 - DISTRICTWIDE COMPLETE STREETS CONTRACT**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$50,000	\$300,000	\$300,000	\$300,000	\$300,000
<b>Total for Project 421053-6</b>		<b>\$50,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>

**421053-7 - DISTRICTWIDE COMPLETE STREETS CONTRACT**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State					\$200,000
<b>Total for Project 421053-7</b>						<b>\$200,000</b>

**421054-1 - DISTRICTWIDE GENERAL PLANNING CONSULTANT**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$200,000				
<b>Total for Project 421054-1</b>		<b>\$200,000</b>				

**421054-2 - DISTRICTWIDE GENERAL PLANNING CONSULTANT**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$100,000	\$300,000	\$300,000	\$300,000	\$300,000
<b>Total for Project 421054-2</b>		<b>\$100,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>

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**DISTRICTWIDE****Transportation Planning****432451-3 - DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES**

Type of Work: PTO STUDIES

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$112,857	\$200,000			
<b>Total for Project 432451-3</b>		<b>\$112,857</b>	<b>\$200,000</b>			

**435755-1 - DISTRICTWIDE CONGESTED CORRIDOR MASTER PLAN**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$150,000				
<b>Total for Project 435755-1</b>		<b>\$150,000</b>				

**435755-2 - DISTRICTWIDE CONGESTED CORRIDOR MASTER PLAN**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$50,000	\$200,000	\$250,000	\$250,000	\$250,000
<b>Total for Project 435755-2</b>		<b>\$50,000</b>	<b>\$200,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>

**444626-1 - REGIONAL PLANNING COUNCIL SUPPORT**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$50,000				
<b>Total for Project 444626-1</b>		<b>\$50,000</b>				

**444626-2 - REGIONAL PLANNING COUNCIL SUPPORT**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State		\$50,000	\$50,000	\$50,000	\$50,000
<b>Total for Project 444626-2</b>			<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>

**447625-1 - SOUTHEAST REGIONAL PLANNING MODEL (SERPM 8) MAINTENANCE ACTIVITIES**

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal	\$10,000				
	State	\$12,500				
<b>Total for Project 447625-1</b>		<b>\$22,500</b>				

**447767-1 - DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES**

Type of Work: PTO STUDIES

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State			\$150,000	\$150,000	\$150,000
<b>Total for Project 447767-1</b>				<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>

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**DISTRICTWIDE****Transportation Planning****448123-1 - DISTRICTWIDE FREIGHT CONSULTANT SERVICES**

Type of Work: PTO STUDIES

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$200,000	\$200,000	\$200,000		
<b>Total for Project 448123-1</b>		<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>		

**448123-2 - DISTRICTWIDE FREIGHT CONSULTANT SERVICES**

Type of Work: PTO STUDIES

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State				\$150,000	\$150,000
<b>Total for Project 448123-2</b>					<b>\$150,000</b>	<b>\$150,000</b>

**448150-1 - DISTRICTWIDE MODAL INSPECTIONS CONSULTANT SERVICES**

Type of Work: PTO STUDIES

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$575,000	\$575,000	\$575,000	\$575,000	\$575,000
<b>Total for Project 448150-1</b>		<b>\$575,000</b>	<b>\$575,000</b>	<b>\$575,000</b>	<b>\$575,000</b>	<b>\$575,000</b>

**448151-1 - DISTRICTWIDE MODAL INSPECTIONS CONSULTANT SERVICES**

Type of Work: PTO STUDIES

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
<b>Total for Project 448151-1</b>		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>

**448173-1 - DISTRICTWIDE RAIL CONSULTANT SERVICES**

Type of Work: PTO STUDIES

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
<b>Total for Project 448173-1</b>		<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>

**448222-1 - DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$200,000	\$200,000	\$250,000	\$250,000	
<b>Total for Project 448222-1</b>		<b>\$200,000</b>	<b>\$200,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	

**448222-2 - DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$200,000	\$200,000	\$150,000	\$250,000	
<b>Total for Project 448222-2</b>		<b>\$200,000</b>	<b>\$200,000</b>	<b>\$150,000</b>	<b>\$250,000</b>	

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**448222-3 - DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State				\$250,000	\$250,000
<b>Total for Project 448222-3</b>					<b>\$250,000</b>	<b>\$250,000</b>

**448222-4 - DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State				\$250,000	\$250,000
<b>Total for Project 448222-4</b>					<b>\$250,000</b>	<b>\$250,000</b>

**448230-1 - DISTRICTWIDE TRANSIT CONSULTANT SERVICES**

Type of Work: PTO STUDIES

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
<b>Total for Project 448230-1</b>		<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>