DISTRICT 6



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028

SUMMARY REPORT - DISTRICTWIDE

AS OF 11/9/2022-3:07 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 6 PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028 VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT6

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 9, 2022 July 1, 2023 through June 30, 2028

July 1, 2023 through June 30, 2028 Florida Department of Transportation - District Six

DISTRICTWIDE			Freight Logisti	cs And Passenger (Operations Program	: Multimodal
438822-1 - DISTRICTWIDE Type of Work: PTO STUDIE	FREIGHT MOBILITY OPTIMIZATION ST	ſUDY				
Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State			\$300,000		
Total for Project 438822-1				\$300,000		
Total for Project 438822-1				\$300,000		

FDOT



DISTRICTWIDE Freight Logistics

Freight Logistics And Passenger Operations Program: Transit

418051-4 - MDT - DADE/MONROE EXPRESS BUS SERVICE

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000
	State	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000
Total for Project 418051-4		\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000

422239-4 - SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - OPERATIONS

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$592,396	\$592,396	\$592,396	\$592,396	\$592,396
Total for Project 422239-4		\$592,396	\$592,396	\$592,396	\$592,396	\$592,396

439255-6 - SECTION 5339 RURAL BUS & FACILITIES D6-MATCH WITH TOLL REV CREDITS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$126,329	\$121,929			
Total for Project 439255-6		\$126,329	\$121,929			



DISTRICTWIDE						Highway
249726-7 - DISTRICTWIDE TRAF	FIC OPERATIONS STUDIES CC	ONSULTANT				
Type of Work: TRANSPORTATION	N STATISTICS					
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State	\$229,475				
Total for Project 249726-7		\$229,475				
249726-8 - DISTRICTWIDE MISC. Type of Work: TRAFFIC ENGINEE		CTION				
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State	\$605,000	\$5,000	\$305,000		
Total for Project 249726-8		\$605,000	\$5,000	\$305,000		
Type of Work: TRAFFIC ENGINEE		DNSULTANT 2024	2025	2026	2027	202
Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering	ERING STUDY		2025 \$5,000 \$5,000	2026 \$305,000 \$305,000	2027 \$305,000 \$305,000	\$305,00
Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering Total for Project 249726-9 250084-4 - TRANSPORTATION S	ERING STUDY Funding Source State SYSTEMS MGMT AND OPS. CO	2024 \$380,000 \$380,000	\$5,000 \$5,000	\$305,000	\$305,000	\$305,00
Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering Total for Project 249726-9 250084-4 - TRANSPORTATION S Type of Work: CORRIDOR/SUBAF Phase	ERING STUDY Funding Source State SYSTEMS MGMT AND OPS. CO	2024 \$380,000 \$380,000 NULTANT CONTINUIN 2024	\$5,000 \$5,000 IG CONTRACT 2025	\$305,000	\$305,000	\$305,000 \$305,00 0
249726-9 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering Total for Project 249726-9 250084-4 - TRANSPORTATION S Type of Work: CORRIDOR/SUBAF Phase Preliminary Engineering	ERING STUDY Funding Source State SYSTEMS MGMT AND OPS. COI REA PLANNING	2024 \$380,000 \$380,000	\$5,000 \$5,000 IG CONTRACT	\$305,000 \$305,000	\$305,000 \$305,000	2022 \$305,000 \$305,000 2022
Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering Total for Project 249726-9 250084-4 - TRANSPORTATION S Type of Work: CORRIDOR/SUBAF Phase Preliminary Engineering	ERING STUDY Funding Source State SYSTEMS MGMT AND OPS. COI REA PLANNING Funding Source	2024 \$380,000 \$380,000 NULTANT CONTINUIN 2024	\$5,000 \$5,000 IG CONTRACT 2025	\$305,000 \$305,000	\$305,000 \$305,000	\$305,00 \$305,00
Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering Total for Project 249726-9 250084-4 - TRANSPORTATION S Type of Work: CORRIDOR/SUBAF Phase	ERING STUDY Funding Source State SYSTEMS MGMT AND OPS. COI REA PLANNING Funding Source State SYSTEMS MGMT AND OPS. COI	2024 \$380,000 \$380,000 NULTANT CONTINUIN 2024 \$973,826 \$973,826	\$5,000 \$5,000 IG CONTRACT 2025 \$36,174 \$36,174	\$305,000 \$305,000	\$305,000 \$305,000	\$305,000 \$305,00 0
Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering Total for Project 249726-9 250084-4 - TRANSPORTATION S Type of Work: CORRIDOR/SUBAF Phase Preliminary Engineering Total for Project 250084-4 250084-5 - TRANSPORTATION S	ERING STUDY Funding Source State SYSTEMS MGMT AND OPS. COI REA PLANNING Funding Source State SYSTEMS MGMT AND OPS. COI	2024 \$380,000 \$380,000 NULTANT CONTINUIN 2024 \$973,826 \$973,826	\$5,000 \$5,000 IG CONTRACT 2025 \$36,174 \$36,174	\$305,000 \$305,000	\$305,000 \$305,000	\$305,000 \$305,00 0
Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering Total for Project 249726-9 250084-4 - TRANSPORTATION S Type of Work: CORRIDOR/SUBAF Phase Preliminary Engineering Total for Project 250084-4 250084-5 - TRANSPORTATION S Type of Work: CORRIDOR/SUBAF	ERING STUDY Funding Source State SYSTEMS MGMT AND OPS. COI REA PLANNING Funding Source State SYSTEMS MGMT AND OPS. COI REA PLANNING	2024 \$380,000 \$380,000 NULTANT CONTINUIN 2024 \$973,826 \$973,826	\$5,000 \$5,000 IG CONTRACT 2025 \$36,174 \$36,174 IG CONTRACT	\$305,000 \$305,000 2026	\$305,000 \$305,000 2027	\$305,00 \$305,00 202

250093-4 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$245,000				
Total for Project 250093-4		\$245,000				



DISTRICTWIDE						Highways
250093-5 - DISTRICTWIDE TRAFI Type of Work: CORRIDOR/SUBAR		DNSULTANT				
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$380,000	\$5,000	\$305,000	\$305,000	\$305,000
Total for Project 250093-5		\$380,000	\$5,000	\$305,000	\$305,000	\$305,000
250115-7 - ITS TECHNICAL CONS Type of Work: TRAFFIC OPS IMPF						
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$605,000	\$5,000	\$305,000		
Total for Project 250115-7		\$605,000	\$5,000	\$305,000		
250115-8 - ITS OPERATIONS COI Type of Work: TRAFFIC OPS IMPF Phase	ROVEMENT	2024	2025	2026	2027	20.22
		2024	2025	2026	2027 \$305,000 \$305,000	\$305,000
Type of Work: TRAFFIC OPS IMPF Phase Preliminary Engineering Total for Project 250115-8 250608-2 - DISTRICTWIDE AERIA	ROVEMENT Funding Source State AL PHOTOGRAPHY	2024	2025	2026	\$305,000	\$305,000
Type of Work: TRAFFIC OPS IMPF Phase Preliminary Engineering Total for Project 250115-8 250608-2 - DISTRICTWIDE AERIA Type of Work: PRELIMINARY ENG	ROVEMENT Funding Source State AL PHOTOGRAPHY	2024	2025	2026	\$305,000	2028 \$305,000 \$305,000
Type of Work: TRAFFIC OPS IMPF Phase Preliminary Engineering Total for Project 250115-8 250608-2 - DISTRICTWIDE AERIA Type of Work: PRELIMINARY ENG Phase	ROVEMENT Funding Source State AL PHOTOGRAPHY GINEERING				\$305,000 \$305,000	\$305,000 \$305,000
Type of Work: TRAFFIC OPS IMPF Phase Preliminary Engineering Total for Project 250115-8 250608-2 - DISTRICTWIDE AERIA Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	ROVEMENT Funding Source State AL PHOTOGRAPHY GINEERING Funding Source	2024			\$305,000 \$305,000	\$305,000 \$305,000
Type of Work: TRAFFIC OPS IMPF Phase Preliminary Engineering Total for Project 250115-8 250608-2 - DISTRICTWIDE AERIA Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250608-2 250621-1 - D/W PROPERTY MAN	ROVEMENT Funding Source State AL PHOTOGRAPHY GINEERING Funding Source State AGEMENT BY DISTRICT RIGH	2024 \$310,000 \$310,000	2025		\$305,000 \$305,000	\$305,000 \$305,000
Type of Work: TRAFFIC OPS IMPF Phase Preliminary Engineering Total for Project 250115-8 250608-2 - DISTRICTWIDE AERIA Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250608-2 250621-1 - D/W PROPERTY MAN Type of Work: RIGHT OF WAY AC Phase	ROVEMENT Funding Source State AL PHOTOGRAPHY GINEERING Funding Source State AGEMENT BY DISTRICT RIGH	2024 \$310,000 \$310,000 T OF WAY ADMINISTE 2024	2025 RATOR 2025		\$305,000 \$305,000 2027 2027	\$305,000 \$305,000 2028
Type of Work: TRAFFIC OPS IMPF Phase Preliminary Engineering	ROVEMENT Funding Source State AL PHOTOGRAPHY BINEERING Funding Source State AGEMENT BY DISTRICT RIGHT TIVITIES	2024 \$310,000 \$310,000	2025 RATOR	2026	\$305,000 \$305,000 2027	\$305,000 \$305,000 2028

250622-4 - D/W PD&E CONSULTANT SUPPORT

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$360,000	\$360,000			
Total for Project 250622-4		\$360,000	\$360,000			

250622-5 - D/W PD&E CONSULTANT SUPPORT

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$360,000	\$360,000			
Total for Project 250622-5		\$360,000	\$360,000			



250629-6 - DISTRICTWIDE TRAFI						
Type of Work: TRAFFIC OPS IMP		IN CONSULTANT				
Phase Preliminary Engineering	Funding Source State	2024 \$618,000	2025	2026	2027	2028
Total for Project 250629-6	State	\$618,000 \$618,000				
		<i><i>wwwwwwwwwwwww</i></i>				
250629-8 - DISTRICTWIDE TRAFI		N CONSULTANT				
Type of Work: TRAFFIC OPS IMP	ROVEMENT					
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$305,000	\$205,000		-	
Total for Project 250629-8		\$305,000	\$205,000			
250629-9 - DISTRICTWIDE TRAFI	FIC OPS PUSH BUTTON DESIG	N CONSULTANT				
Type of Work: TRAFFIC OPS IMP	ROVEMENT					
	Funding Source	2024	2025	2026	2027	202
Phase	Fulluling Source					
Phase Preliminary Engineering	State	\$605,000	\$5,000	\$305,000	\$305,000	\$305,000
	U	\$605,000 \$605,000	\$5,000 \$5,000	\$305,000 \$305,000	\$305,000 \$305,000	-
Preliminary Engineering	U			. ,		\$305,000
Preliminary Engineering	U			. ,		\$305,000
Preliminary Engineering Total for Project 250629-9 250633-4 - DISTRICTWIDE CONS	State	\$605,000		. ,		\$305,000
Preliminary Engineering Total for Project 250629-9 250633-4 - DISTRICTWIDE CONS	State	\$605,000		. ,		\$305,000
Preliminary Engineering Total for Project 250629-9 250633-4 - DISTRICTWIDE CONS Type of Work: PRELIMINARY ENG	State STRUCTABILITY REVIEW CONS GINEERING	\$605,000		. ,		\$305,000 \$305,000
Preliminary Engineering Total for Project 250629-9 250633-4 - DISTRICTWIDE CONS Type of Work: PRELIMINARY ENG Phase	State	\$605,000	\$5,000	\$305,000	\$305,000	\$305,000 \$305,000
Preliminary Engineering Total for Project 250629-9 250633-4 - DISTRICTWIDE CONS Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	State STRUCTABILITY REVIEW CONS GINEERING Funding Source	\$605,000 ULTANT 2024	\$5,000	\$305,000	\$305,000	\$305,000 \$305,00 0
Preliminary Engineering Total for Project 250629-9 250633-4 - DISTRICTWIDE CONS Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Construction	State STRUCTABILITY REVIEW CONS GINEERING Funding Source State	\$605,000 ULTANT 2024 \$600,000	\$5,000 2025	\$305,000 2026 \$350,000	\$305,000	\$305,000 \$305,000
Preliminary Engineering	State STRUCTABILITY REVIEW CONS GINEERING Funding Source State	\$605,000 ULTANT 2024 \$600,000 \$50,000	\$ 5,000 2025 \$50,000	\$305,000 2026 \$350,000 \$50,000	\$305,000 2027 \$350,000	\$305,000
Preliminary Engineering Total for Project 250629-9 250633-4 - DISTRICTWIDE CONS Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Construction Total for Project 250633-4	State STRUCTABILITY REVIEW CONS SINEERING Funding Source State State State	\$605,000 ULTANT 2024 \$600,000 \$50,000 \$650,000	\$ 5,000 2025 \$50,000	\$305,000 2026 \$350,000 \$50,000	\$305,000 2027 \$350,000	\$305,000 \$305,000
Preliminary Engineering Total for Project 250629-9 250633-4 - DISTRICTWIDE CONS Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Construction Total for Project 250633-4 250633-5 - DISTRICTWIDE CONS	State STRUCTABILITY REVIEW CONS SINEERING Funding Source State State State State	\$605,000 ULTANT 2024 \$600,000 \$50,000 \$650,000	\$ 5,000 2025 \$50,000	\$305,000 2026 \$350,000 \$50,000	\$305,000 2027 \$350,000	\$305,000 \$305,00 0
Preliminary Engineering Total for Project 250629-9 250633-4 - DISTRICTWIDE CONS Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Construction Total for Project 250633-4 250633-5 - DISTRICTWIDE CONS Type of Work: PRELIMINARY ENG	State STRUCTABILITY REVIEW CONS SINEERING State State State State State State State State State	\$605,000 ULTANT 2024 \$600,000 \$50,000 \$650,000	\$5,000 2025 \$50,000 \$50,000	\$305,000 2026 \$350,000 \$50,000 \$400,000	\$305,000 2027 \$350,000 \$350,000	\$305,000 \$305,000 2028
Preliminary Engineering Total for Project 250629-9 250633-4 - DISTRICTWIDE CONS Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Construction Total for Project 250633-4 250633-5 - DISTRICTWIDE CONS Type of Work: PRELIMINARY ENG Phase	State STRUCTABILITY REVIEW CONS SINEERING State	\$605,000 ULTANT 2024 \$600,000 \$50,000 \$650,000	\$ 5,000 2025 \$50,000	\$305,000 2026 \$350,000 \$50,000	\$305,000 2027 \$350,000	\$305,000 \$305,000 2028
Preliminary Engineering Total for Project 250629-9 250633-4 - DISTRICTWIDE CONS Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Construction Total for Project 250633-4 250633-5 - DISTRICTWIDE CONS Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Preliminary Engineering	State STRUCTABILITY REVIEW CONS SINEERING State	\$605,000 ULTANT 2024 \$600,000 \$50,000 \$650,000	\$5,000 2025 \$50,000 \$50,000	\$305,000 2026 \$350,000 \$50,000 \$400,000	\$305,000 2027 \$350,000 \$350,000	\$305,000 \$305,000 2028 2028 \$300,000
Preliminary Engineering Total for Project 250629-9 250633-4 - DISTRICTWIDE CONS Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Construction Total for Project 250633-4 250633-5 - DISTRICTWIDE CONS Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Construction Construction Construction	State STRUCTABILITY REVIEW CONS SINEERING State	\$605,000 ULTANT 2024 \$600,000 \$50,000 \$650,000	\$5,000 2025 \$50,000 \$50,000	\$305,000 2026 \$350,000 \$50,000 \$400,000	\$305,000 2027 \$350,000 \$350,000	\$305,00 \$305,00 202 202 \$300,00 \$25,00
Preliminary Engineering Total for Project 250629-9 250633-4 - DISTRICTWIDE CONS Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Construction	State STRUCTABILITY REVIEW CONS SINEERING State	\$605,000 ULTANT 2024 \$600,000 \$50,000 \$650,000	\$5,000 2025 \$50,000 \$50,000	\$305,000 2026 \$350,000 \$50,000 \$400,000	\$305,000 2027 \$350,000 \$350,000	\$305,000 \$305,000 2020

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$30,000				
Total for Project 250647-4		\$30,000				



DISTRICTWIDE						Highway
250647-5 - DISTRICTWIDE REPA	AIR/REHAB PLANS PREPARATI REHABILITATION	ON				
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State				\$30,000	
Total for Project 250647-5					\$30,000	
250649-2 - DISTRICTWIDE PERM						
Type of Work: ENVIRONMENTAL	_ PERMITS ACQ					
Phase	Funding Source	2024	2025	2026	2027	202
PD & E	State	\$420,000	\$420,000	\$200,000		
Total for Project 250649-2		\$420,000	\$420,000	\$200,000		
Type of Work: TRAFFIC ENGINE	ERING STUDY					
Preliminary Engineering	Funding Source State	2024 \$655,000 \$655,000	2025 \$5,000 \$5,000	2026 \$305,000 \$305,000	2027 \$305,000 \$305,000	\$255,00
Preliminary Engineering Total for Project 250650-6 250662-5 - DISTRICTWIDE TRAF	State FFIC OPERATIONS SAFETY STU ERING STUDY	\$655,000 \$655,000 JDIES CONSULTANT	\$5,000 \$5,000	\$305,000 \$305,000	\$305,000 \$305,000	\$255,00 \$255,00
Preliminary Engineering Total for Project 250650-6 250662-5 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEI Phase	State FFIC OPERATIONS SAFETY STU ERING STUDY Funding Source	\$655,000 \$655,000 JDIES CONSULTANT 2024	\$5,000 \$5,000 2025	\$305,000	\$305,000	202: \$255,00 \$255,00
Preliminary Engineering Fotal for Project 250650-6 250662-5 - DISTRICTWIDE TRAF Fype of Work: TRAFFIC ENGINE Phase Preliminary Engineering	State FFIC OPERATIONS SAFETY STU ERING STUDY	\$655,000 \$655,000 JDIES CONSULTANT	\$5,000 \$5,000	\$305,000 \$305,000	\$305,000 \$305,000	\$255,00 \$255,00
Preliminary Engineering Total for Project 250650-6 250662-5 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 250662-5 250668-2 - DISTRICTWIDE MITIC	State FFIC OPERATIONS SAFETY STU ERING STUDY Funding Source State GATION SITE MAINTENANCE	\$655,000 \$655,000 JDIES CONSULTANT <u>2024</u> \$455,000	\$5,000 \$5,000 2025 \$305,000	\$305,000 \$305,000	\$305,000 \$305,000	\$255,00 \$255,00
Preliminary Engineering Total for Project 250650-6 250662-5 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 250662-5 250668-2 - DISTRICTWIDE MITIC Type of Work: ENVIRONMENTAL	State FFIC OPERATIONS SAFETY STU ERING STUDY Funding Source State GATION SITE MAINTENANCE	\$655,000 \$655,000 JDIES CONSULTANT <u>2024</u> \$455,000	\$5,000 \$5,000 2025 \$305,000	\$305,000 \$305,000	\$305,000 \$305,000	\$255,000 \$255,00 202
Preliminary Engineering Total for Project 250650-6 250662-5 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 250662-5 250668-2 - DISTRICTWIDE MITIC Type of Work: ENVIRONMENTAL Phase	State FFIC OPERATIONS SAFETY STU ERING STUDY Funding Source State GATION SITE MAINTENANCE _ TEST/MITIGATE	\$655,000 \$655,000 JDIES CONSULTANT 2024 \$455,000 \$455,000	\$5,000 \$5,000 2025 \$305,000 \$305,000	\$305,000 \$305,000 2026	\$305,000 \$305,000 2027	\$255,00 \$255,00 202
Preliminary Engineering Total for Project 250650-6 250662-5 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 250662-5 250668-2 - DISTRICTWIDE MITIC Type of Work: ENVIRONMENTAL Phase PD & E	State FFIC OPERATIONS SAFETY STU ERING STUDY Funding Source State GATION SITE MAINTENANCE _ TEST/MITIGATE Funding Source	\$655,000 \$655,000 JDIES CONSULTANT 2024 \$455,000 \$455,000 2024	\$5,000 \$5,000 2025 \$305,000 \$305,000 2025	\$305,000 \$305,000 2026 2026	\$305,000 \$305,000 2027	\$255,00 \$255,00 202
Preliminary Engineering Total for Project 250650-6 250662-5 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 250662-5 250668-2 - DISTRICTWIDE MITIC Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250668-2 250676-3 - DISTRICTWIDE CONS Type of Work: SPECIAL SURVEY	State FFIC OPERATIONS SAFETY STU ERING STUDY Funding Source State GATION SITE MAINTENANCE TEST/MITIGATE Funding Source State STRUCTION ENGINEERING INS (S	\$655,000 \$655,000 JDIES CONSULTANT 2024 \$455,000 \$455,000 \$455,000 \$25,000 \$25,000 \$25,000	\$5,000 \$5,000 \$305,000 \$305,000 \$305,000 \$25,000 \$25,000 \$25,000	\$305,000 \$305,000 2026 \$2026 \$25,000 \$25,000	\$305,000 \$305,000 2027 2027	\$255,000 \$255,000 2022 2022
Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 250662-5 250668-2 - DISTRICTWIDE MITIC Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250668-2	State FFIC OPERATIONS SAFETY STU ERING STUDY Funding Source State GATION SITE MAINTENANCE TEST/MITIGATE Funding Source State STRUCTION ENGINEERING INS	\$655,000 \$655,000 JDIES CONSULTANT 2024 \$455,000 \$455,000 \$455,000 \$25,000 \$25,000	\$5,000 \$5,000 2025 \$305,000 \$305,000 \$305,000 \$25,000 \$25,000	\$305,000 \$305,000 2026 2026 \$25,000	\$305,000 \$305,000 2027	\$255,00 \$255,00

250676-4 - DISTRICTWIDE CONSTRUCTION ENGINEERING INSPECTION CONSULTANT SURVEYS

Type of Work: SPECIAL SURVEYS

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$100,000	\$100,000	\$100,000	\$50,000	\$50,000
Construction	State	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 250676-4		\$150,000	\$150,000	\$150,000	\$100,000	\$100,000



50678-2 - DISTRCT WORK PRO Type of Work: TRANSPORTATION		STAFF ACTIVITIES				
Phase	Funding Source	2024	2025	2026	2027	202
Administration	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,00
Total for Project 250678-2		\$500,000	\$500,000	\$500,000	\$500,000	\$500,00
250686-3 - DISTRICTWIDE MISC.	LOCATION SURVEY CONSUL	ΓΑΝΤ				
Type of Work: PRELIMINARY ENG	GINEERING					
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering Fotal for Project 250686-3	State	\$210,000 \$210,000	\$210,000 \$210,000			
50693-3 - DISTRICTWIDE ENVIR	RONMENTAL DATA & REPORT	CONSULTANT				
Phase	Funding Source	2024	2025	2026	2027	202
PD & E	State	\$465,000	\$465,000			
Total for Project 250693-3		\$465,000	\$465,000			
250693-4 - DISTRICTWIDE ENVIR Type of Work: RESEARCH Phase PD & E	RONMENTAL DATA & REPORT Funding Source State	CONSULTANT 2024 \$465,000	2025 \$465,000	2026	2027	202
Type of Work: RESEARCH Phase PD & E	Funding Source	2024		2026	2027	202
Type of Work: RESEARCH Phase D & E Total for Project 250693-4 250697-1 - DISTRICTWIDE TITLE	Funding Source State SEARCH	2024 \$465,000	\$465,000	2026	2027	202
Type of Work: RESEARCH Phase PD & E Fotal for Project 250693-4 250697-1 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase	Funding Source State SEARCH GINEERING Funding Source	2024 \$465,000 \$465,000 2024	\$465,000 \$465,000 2025	2026	2027	202
Type of Work: RESEARCH Phase PD & E Fotal for Project 250693-4 250697-1 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	Funding Source State SEARCH GINEERING	2024 \$465,000 \$465,000 2024 \$17,646	\$465,000 \$465,000 2025 \$17,646	2026 \$17,646	2027 \$17,646	202 \$17,64
Type of Work: RESEARCH Phase	Funding Source State SEARCH GINEERING Funding Source	2024 \$465,000 \$465,000 2024	\$465,000 \$465,000 2025	2026	2027	202 \$17,64
Type of Work: RESEARCH Phase PD & E Total for Project 250693-4 250697-1 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-1 250697-3 - DISTRICTWIDE TITLE	Funding Source State SEARCH GINEERING Funding Source State SEARCH	2024 \$465,000 \$465,000 2024 \$17,646	\$465,000 \$465,000 2025 \$17,646	2026 \$17,646	2027 \$17,646	202 202 \$17,64 \$17,64
Type of Work: RESEARCH Phase D & E Total for Project 250693-4 250697-1 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-1 250697-3 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase Phase	Funding Source State SEARCH GINEERING State SEARCH GINEERING Funding Source SEARCH GINEERING Funding Source Funding Source	2024 \$465,000 \$465,000 2024 \$17,646 \$17,646	\$465,000 \$465,000 2025 \$17,646 \$17,646 2025	2026 \$17,646	2027 \$17,646	202 \$17,64
Type of Work: RESEARCH Phase D & E Total for Project 250693-4 250697-1 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-1 250697-3 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	Funding Source State SEARCH GINEERING SEARCH STATE SEARCH GINEERING	2024 \$465,000 \$465,000 2024 \$17,646 \$17,646 \$17,646 \$17,646	\$465,000 \$465,000 2025 \$17,646 \$17,646 \$17,646 \$2025 \$50,000	2026 \$17,646 \$17,646	2027 \$17,646 \$17,646	202 \$17,64 \$17,64
Type of Work: RESEARCH Phase D & E Total for Project 250693-4 250697-1 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-1 250697-3 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	Funding Source State SEARCH GINEERING State SEARCH GINEERING Funding Source SEARCH GINEERING Funding Source Funding Source	2024 \$465,000 \$465,000 2024 \$17,646 \$17,646	\$465,000 \$465,000 2025 \$17,646 \$17,646 2025	2026 \$17,646 \$17,646	2027 \$17,646 \$17,646	202 \$17,64 \$17,64
Type of Work: RESEARCH Phase PD & E Total for Project 250693-4 250697-1 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-1 250697-3 - DISTRICTWIDE TITLE Phase Preliminary Engineering Total for Project 250697-3 250697-4 - DISTRICTWIDE TITLE	Funding Source State SEARCH GINEERING SEARCH GINEERING SEARCH GINEERING SEARCH SINEERING SEARCH SSEARCH SSEARCH	2024 \$465,000 \$465,000 2024 \$17,646 \$17,646 \$17,646 \$17,646	\$465,000 \$465,000 2025 \$17,646 \$17,646 \$17,646 \$2025 \$50,000	2026 \$17,646 \$17,646	2027 \$17,646 \$17,646	202 \$17,64 \$17,64
Type of Work: RESEARCH Phase D & E Total for Project 250693-4 250697-1 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-1 250697-3 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase 250697-4 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase	Funding Source State SEARCH SINEERING SEARCH SINEERING SEARCH SINEERING SEARCH SINEERING SEARCH SINEERING Funding Source SEARCH SINEERING Funding Source SEARCH SINEERING Funding Source	2024 \$465,000 \$465,000 \$17,646 \$17,646 \$17,646 \$17,646 \$17,646 \$50,000 \$50,000	\$465,000 \$465,000 \$465,000 \$17,646 \$17,646 \$17,646 \$17,646 \$17,646 \$50,000 \$50,000 \$50,000	2026 \$17,646 \$17,646	2027 \$17,646 \$17,646	202 \$17,64 \$17,64
Type of Work: RESEARCH Phase PD & E Total for Project 250693-4 250697-1 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-1 250697-3 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-3 250697-4 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG	Funding Source State SEARCH GINEERING SEARCH GINEERING SEARCH GINEERING SEARCH GINEERING SEARCH GINEERING	2024 \$465,000 \$465,000 \$17,646 \$17,646 \$17,646 \$2024 \$50,000 \$50,000	\$465,000 \$465,000 \$465,000 \$17,646 \$17,646 \$17,646 \$17,646 \$17,646 \$50,000 \$50,000	2026 \$17,646 \$17,646 2026	2027 \$17,646 \$17,646 2027	202 \$17,64 \$17,64 202



250697-5 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG						
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State			\$50,000	\$50,000	\$50,000
Total for Project 250697-5				\$50,000	\$50,000	\$50,000
250697-6 - DISTRICTWIDE TITLE	SEARCH					
Type of Work: PRELIMINARY ENG	GINEERING					
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State			\$50,000	\$50,000	\$50,00
Total for Project 250697-6				\$50,000	\$50,000	\$50,00
250697-7 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG						
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State	\$50,000	\$25,000			
Total for Project 250697-7		\$50,000	\$25,000			
Type of Work: PRELIMINARY ENG		2024	2025	2026	2027	202
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	GINEERING	2024	2025 \$25,000 \$25,000	2026 \$50,000 \$50,000	2027 \$50,000 \$50,000	\$25,00
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-8 250723-4 - DISTRICTWIDE UTILIT	GINEERING Funding Source State TY LOCATING SERVICES	2024	\$25,000	\$50,000	\$50,000	\$25,00
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-8 250723-4 - DISTRICTWIDE UTILIT Type of Work: PRELIMINARY ENG	GINEERING Funding Source State TY LOCATING SERVICES GINEERING	2024	\$25,000	\$50,000	\$50,000	\$25,00 \$25,00
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-8 250723-4 - DISTRICTWIDE UTILIT Type of Work: PRELIMINARY ENG Phase	GINEERING Funding Source State TY LOCATING SERVICES		\$25,000 \$25,000	\$50,000 \$50,000	\$50,000 \$50,000	\$25,00 \$25,00
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-8 250723-4 - DISTRICTWIDE UTILII Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	SINEERING Funding Source State TY LOCATING SERVICES SINEERING Funding Source	2024	\$25,000 \$25,000 2025	\$50,000 \$50,000 2026	\$50,000 \$50,000	\$25,00 \$25,00
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-8 250723-4 - DISTRICTWIDE UTILIT Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250723-4 250723-5 - DISTRICTWIDE UTILIT	SINEERING Funding Source State SINEERING Funding Source State TY LOCATING SERVICES	2024 \$710,000	\$25,000 \$25,000 2025 \$10,000	\$50,000 \$50,000 2026 \$260,000	\$50,000 \$50,000	\$25,00 \$25,00
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-8 250723-4 - DISTRICTWIDE UTILIT Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250723-4 250723-5 - DISTRICTWIDE UTILIT Type of Work: PRELIMINARY ENG Phase	SINEERING Funding Source State SINEERING Funding Source State TY LOCATING SERVICES	2024 \$710,000	\$25,000 \$25,000 2025 \$10,000	\$50,000 \$50,000 2026 \$260,000	\$50,000 \$50,000	\$25,00 \$25,00 202
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-8 250723-4 - DISTRICTWIDE UTILIT Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250723-4 250723-5 - DISTRICTWIDE UTILIT Type of Work: PRELIMINARY ENG Phase	SINEERING Funding Source State State FY LOCATING SERVICES SINEERING Funding Source State FY LOCATING SERVICES SINEERING	2024 \$710,000 \$710,000	\$25,000 \$25,000 \$10,000 \$10,000	\$50,000 \$50,000 \$2026 \$260,000 \$260,000	\$50,000 \$50,000 2027	\$25,00 \$25,00 202
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-8 250723-4 - DISTRICTWIDE UTILIT Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250723-4 250723-5 - DISTRICTWIDE UTILIT Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	SINEERING Funding Source State SINEERING Funding Source State State State Funding Source Funding Source	2024 \$710,000 \$710,000	\$25,000 \$25,000 2025 \$10,000 \$10,000 2025	\$50,000 \$50,000 2026 \$260,000 \$260,000 2026	\$50,000 \$50,000 2027	\$25,00 \$25,00 202
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-8 250723-4 - DISTRICTWIDE UTILIT Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250723-4 250723-5 - DISTRICTWIDE UTILIT Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250723-5 250723-6 - DISTRICTWIDE UTILIT	SINEERING Funding Source State State FY LOCATING SERVICES SINEERING Funding Source State FY LOCATING SERVICES SINEERING Funding Source State FY COORDINATION CONSULTA	2024 \$710,000 \$710,000 \$710,000 \$710,000 \$710,000	\$25,000 \$25,000 \$10,000 \$10,000 \$10,000 \$10,000	\$50,000 \$50,000 \$2026 \$260,000 \$260,000 \$2026 \$260,000	\$50,000 \$50,000 2027	\$25,00 \$25,00 202
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-8 250723-4 - DISTRICTWIDE UTILIT Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250723-4 250723-5 - DISTRICTWIDE UTILIT Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250723-5 250723-6 - DISTRICTWIDE UTILIT Type of Work: PRELIMINARY ENG	SINEERING Funding Source State State FY LOCATING SERVICES SINEERING Funding Source State FY LOCATING SERVICES SINEERING Funding Source State FY COORDINATION CONSULTA	2024 \$710,000 \$710,000 \$710,000 \$710,000 \$710,000	\$25,000 \$25,000 \$10,000 \$10,000 \$10,000 \$10,000	\$50,000 \$50,000 \$2026 \$260,000 \$260,000 \$2026 \$260,000	\$50,000 \$50,000 2027	\$25,00 \$25,00 202 202
250697-8 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-8 250723-4 - DISTRICTWIDE UTILII Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250723-4 250723-5 - DISTRICTWIDE UTILII Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250723-5 250723-6 - DISTRICTWIDE UTILII Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250723-5	SINEERING Funding Source State State FY LOCATING SERVICES SINEERING Funding Source State FY LOCATING SERVICES SINEERING FUNDING SOURCE State FY COORDINATION CONSULTA SINEERING	2024 \$710,000 \$710,000 \$710,000 \$710,000 \$710,000	\$25,000 \$25,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000	\$50,000 \$50,000 \$2026 \$260,000 \$260,000 \$260,000 \$260,000	\$50,000 \$50,000 2027 2027	202: \$25,000 \$25,000 202: 202: 202:



250723-7 - DISTRICTWIDE UTILI		NT				
Type of Work: PRELIMINARY ENC	GINEERING					
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State	\$310,000	\$310,000	\$210,000		
Total for Project 250723-7		\$310,000	\$310,000	\$210,000		
250724-2 - D/W STRUCTURAL P	ROJECTS MINOR DESIGN CON	SULTANTS				
Type of Work: PRELIMINARY ENC	GINEERING					
Phase	Funding Source	2024	2025	2026	2027	2028
	r unung Source	2024	2023	2020	2027	2020
	State	\$460,000				
Preliminary Engineering Total for Project 250724-2 250730-2 - DISTRICTWIDE MATE		\$460,000 \$460,000				
Preliminary Engineering Total for Project 250724-2 250730-2 - DISTRICTWIDE MATE Type of Work: INSPECT CONSTR Phase	ERIALS TESTING/ GEOTECHNIC RUCTION PROJS. Funding Source	\$460,000 CAL SUPPORT 2024	2025	2026	2027	2028
Preliminary Engineering Total for Project 250724-2 250730-2 - DISTRICTWIDE MATE Type of Work: INSPECT CONSTR Phase Preliminary Engineering	ERIALS TESTING/ GEOTECHNIC RUCTION PROJS.	\$460,000 AL SUPPORT 2024 \$50,000	2025	2026	2027	2028
Preliminary Engineering Total for Project 250724-2 250730-2 - DISTRICTWIDE MATE Type of Work: INSPECT CONSTR Phase Preliminary Engineering	ERIALS TESTING/ GEOTECHNIC RUCTION PROJS. Funding Source	\$460,000 CAL SUPPORT 2024	2025	2026	2027	2028
Preliminary Engineering Total for Project 250724-2 250730-2 - DISTRICTWIDE MATE Type of Work: INSPECT CONSTR Phase Preliminary Engineering Total for Project 250730-2	ERIALS TESTING/ GEOTECHNIC RUCTION PROJS. Funding Source State	\$460,000 CAL SUPPORT 2024 \$50,000 \$50,000	2025	2026	2027	2028
Preliminary Engineering Total for Project 250724-2 250730-2 - DISTRICTWIDE MATE Type of Work: INSPECT CONSTR Phase Preliminary Engineering Total for Project 250730-2 250730-4 - DISTRICTWIDE MATE	ERIALS TESTING/ GEOTECHNIC RUCTION PROJS. Funding Source State ERIALS TESTING/GEOTECHNIC	\$460,000 CAL SUPPORT 2024 \$50,000 \$50,000	2025	2026	2027	2028
Preliminary Engineering Total for Project 250724-2 250730-2 - DISTRICTWIDE MATE Type of Work: INSPECT CONSTR Phase Preliminary Engineering Total for Project 250730-2 250730-4 - DISTRICTWIDE MATE Type of Work: INSPECT CONSTR	ERIALS TESTING/ GEOTECHNIC RUCTION PROJS. Funding Source State ERIALS TESTING/GEOTECHNIC	\$460,000 CAL SUPPORT 2024 \$50,000 \$50,000	2025	2026	2027	2028
Preliminary Engineering Total for Project 250724-2 250730-2 - DISTRICTWIDE MATE Type of Work: INSPECT CONSTR Phase Preliminary Engineering Total for Project 250730-2 250730-4 - DISTRICTWIDE MATE Type of Work: INSPECT CONSTR Phase	ERIALS TESTING/ GEOTECHNIC RUCTION PROJS. Funding Source State ERIALS TESTING/GEOTECHNIC RUCTION PROJS.	\$460,000 CAL SUPPORT 2024 \$50,000 \$50,000 AL SUPPORT				
Preliminary Engineering Total for Project 250724-2 250730-2 - DISTRICTWIDE MATE Type of Work: INSPECT CONSTR Phase Preliminary Engineering Total for Project 250730-2 250730-4 - DISTRICTWIDE MATE Type of Work: INSPECT CONSTR Phase Preliminary Engineering Total for Project 250730-4	ERIALS TESTING/ GEOTECHNIC RUCTION PROJS. Funding Source State ERIALS TESTING/GEOTECHNIC RUCTION PROJS. Funding Source	\$460,000 CAL SUPPORT 2024 \$50,000 \$50,000 AL SUPPORT 2024	2025	2026		

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$300,000	\$300,000	\$150,000		
Total for Project 250730-5		\$300,000	\$300,000	\$150,000		

250730-6 - DISTRICTWIDE GEOTECHNICAL SUPPORT & PAVEMENT CORING SERVICES

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$150,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 250730-6		\$150,000	\$300,000	\$300,000	\$300,000	\$300,000

250730-7 - DISTRICTWIDE GEOTECHNICAL SUPPORT & PAVEMENT CORING SERVICES

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State			\$150,000	\$300,000	\$300,000
Total for Project 250730-7				\$150,000	\$300,000	\$300,000



DISTRICTWIDE						Highways
250730-8 - DISTRICTWIDE GEC Type of Work: INSPECT CONST	TECHNICAL SUPPORT & PAVER RUCTION PROJS.	MENT CORING SERV	ICES			
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State			\$266,000	\$416,000	\$416,00
Total for Project 250730-8				\$266,000	\$416,000	\$416,00
250742-1 - DISTRICTWIDE PD& Type of Work: PRELIMINARY EN						
Phase	Funding Source	2024	2025	2026	2027	202
PD & E	State	\$300.000	\$300.000	\$300.000	\$300.000	\$300.00
Total for Project 250742-1 250759-1 - DISTRICTWIDE PRO	State	\$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000	. ,
Total for Project 250742-1 250759-1 - DISTRICTWIDE PRO Type of Work: PD&E/EMO STUD Phase	DJECT MANAGEMENT PD&E SCO	\$300,000 DPING UNIT & SUPPO 2024	\$300,000	. ,	. ,	\$300,00
PD & E Total for Project 250742-1 250759-1 - DISTRICTWIDE PRO Type of Work: PD&E/EMO STUD Phase PD & E Total for Project 250759-1	DJECT MANAGEMENT PD&E SCO Y Funding Source	\$300,000 DPING UNIT & SUPPO	\$300,000 DRT 2025	\$300,000	\$300,000	\$300,00 202 \$85,00
Total for Project 250742-1 250759-1 - DISTRICTWIDE PRO Type of Work: PD&E/EMO STUD Phase PD & E Total for Project 250759-1 406486-1 - D/W RIGHT-OF-WAY Type of Work: RIGHT OF WAY A	DJECT MANAGEMENT PD&E SCO DY Funding Source State CONATIONS AND DEDICATION	\$300,000 DPING UNIT & SUPPO 2024 \$85,000 \$85,000 \$	\$300,000 DRT 2025 \$85,000 \$85,000	\$300,000 2026 \$85,000 \$85,000	\$300,000 2027 \$85,000 \$85,000	\$300,00 202 \$85,00 \$85,00
Total for Project 250742-1 250759-1 - DISTRICTWIDE PRO Type of Work: PD&E/EMO STUD Phase PD & E Total for Project 250759-1 406486-1 - D/W RIGHT-OF-WAY Type of Work: RIGHT OF WAY A	DJECT MANAGEMENT PD&E SCO DY Funding Source State CONATIONS AND DEDICATION ACTIVITIES Funding Source	\$300,000 DPING UNIT & SUPPO 2024 \$85,000 \$85,000 \$85,000 S	\$300,000 DRT 2025 \$85,000 \$85,000 2025	\$300,000 2026 \$85,000 \$85,000 2026	\$300,000 2027 \$85,000 \$85,000 2027	\$300,000 \$300,000 \$300,000 \$85,000 \$85,000 \$85,000
Total for Project 250742-1 250759-1 - DISTRICTWIDE PRO Type of Work: PD&E/EMO STUD Phase PD & E Total for Project 250759-1 406486-1 - D/W RIGHT-OF-WAY Type of Work: RIGHT OF WAY A Phase Preliminary Engineering	DJECT MANAGEMENT PD&E SCO DY Funding Source State CONATIONS AND DEDICATION ACTIVITIES Funding Source State	\$300,000 DPING UNIT & SUPPO 2024 \$85,000 \$85,000 \$85,000 S S 2024 \$10,000	\$300,000 DRT 2025 \$85,000 \$85,000 \$85,000 \$85,000 \$85,000	\$300,000 2026 \$85,000 \$85,000 \$85,000 \$2026 \$10,000	\$300,000 2027 \$85,000 \$85,000 \$85,000 \$2027 \$10,000	2023 \$85,000 \$85,000 \$85,000 \$85,000 \$85,000
Total for Project 250742-1 250759-1 - DISTRICTWIDE PRO Type of Work: PD&E/EMO STUD Phase PD & E Total for Project 250759-1 406486-1 - D/W RIGHT-OF-WAY Type of Work: RIGHT OF WAY A Phase	DJECT MANAGEMENT PD&E SCO DY Funding Source State CONATIONS AND DEDICATION ACTIVITIES Funding Source	\$300,000 DPING UNIT & SUPPO 2024 \$85,000 \$85,000 \$85,000 S	\$300,000 DRT 2025 \$85,000 \$85,000 2025	\$300,000 2026 \$85,000 \$85,000 2026	\$300,000 2027 \$85,000 \$85,000 2027	\$300,00 202 \$85,00 \$85,00 202

409521-7 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$305,000	\$280,000			
Total for Project 409521-7		\$305,000	\$280,000			

409521-8 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$305,000	\$305,000	\$305,000	\$305,000	<u> </u>
Total for Project 409521-8		\$305,000	\$305,000	\$305,000	\$305,000	

409521-9 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State					\$305,000
Total for Project 409521-9						\$305,000



410265-2 - DISTRICTWIDE ASBE			CTNS			
Type of Work: INSPECT CONSTRU						
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State	\$300,000	\$300,000	\$150,000		
Fotal for Project 410265-2		\$300,000	\$300,000	\$150,000		
10265-4 - DISTRICTWIDE ASBE	STOS & LEAD ABATEMENT SI	IPERVISION & INSPE	CTNS			
ype of Work: INSPECT CONSTRU						
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State			\$200,000	\$300,000	\$300,00
Total for Project 410265-4				\$200,000	\$300,000	\$300,00
11433-3 - DISTRICTWIDE DRAIN	IAGE DESIGN AND PLANS RE	VIEW CONSULTANT				
ype of Work: PRELIMINARY ENG	INEERING					
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State	\$105,000	\$105,000	\$105,000	\$105,000	\$105,00
Fotal for Project 411433-3		\$105,000	\$105,000	\$105,000	\$105,000	\$105,00
411433-4 - DISTRICTWIDE DRAIN	IAGE DESIGN AND PLANS RE	VIEW CONSULTANT				
Type of Work: PRELIMINARY ENG	INEERING					
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State	\$105,000	\$105,000	\$105,000	\$105,000	
Total for Project 411433-4		\$105,000	\$105,000	\$105,000	\$105,000	
414052-4 - DISTRICTWIDE TRAFE Type of Work: TRAFFIC OPS IMPF		NSULTANT				
Phase	Funding Source	2024	2025	2026	2027	202
11436		\$455,000	\$305.000			
Preliminary Engineering	State	φ 4 00,000	φ000,000			

415239-5 - DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICES CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$305,000	\$305,000	\$205,000	÷	
Total for Project 415239-5		\$305,000	\$305,000	\$205,000		

415239-6 - DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICES CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State			\$305,000	\$305,000	\$305,000
Total for Project 415239-6				\$305,000	\$305,000	\$305,000



415239-7 - DISTRICTWIDE PEDE Type of Work: TRAFFIC OPS IMPF		r PRUGRAM CONSU	LIANI			
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering Total for Project 415239-7	State	\$705,000 \$705,000	\$5,000 \$5,000	\$355,000 \$355,000	\$455,000 \$455,000	
		\$705,000	40,000	4000,000	ψ 1 33,000	
415239-8 - DISTRICTWIDE PEDE	STRIAN AND BICYCLE SAFET	Y PROGRAM CONSU	LTANT			
Type of Work: TRAFFIC OPS IMPF	ROVEMENT					
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State					\$305,000
Total for Project 415239-8						\$305,000
418064-1 - DISTRICTWIDE ADA C	COMPLIANCE CONSULTANT					
Type of Work: SIDEWALK						
	Funding Source	2024	2025	2026	2027	2020
Preliminary Engineering	Funding Source State	2024 \$130,000	2025	2026	2027	2028
Preliminary Engineering Total for Project 418064-1 423448-2 - DISTRICTWIDE ROW I	State MONUMENTATION CONSULTA	\$130,000 \$130,000	2025	2026	2027	2028
Preliminary Engineering Total for Project 418064-1 423448-2 - DISTRICTWIDE ROW I Type of Work: PRELIMINARY ENG	State MONUMENTATION CONSULTA BINEERING	\$130,000 \$130,000				
Preliminary Engineering Total for Project 418064-1 423448-2 - DISTRICTWIDE ROW I Type of Work: PRELIMINARY ENG Phase	State MONUMENTATION CONSULTA	\$130,000 \$130,000	2025 	2026 2026 \$305,000	2027 	2020 2020 \$305.000
Preliminary Engineering Total for Project 418064-1 423448-2 - DISTRICTWIDE ROW I Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	State MONUMENTATION CONSULTA BINEERING Funding Source	\$130,000 \$130,000 INT CONTRACT 2024	2025	2026	2027	2028
Preliminary Engineering Total for Project 418064-1 423448-2 - DISTRICTWIDE ROW I Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	State MONUMENTATION CONSULTA BINEERING Funding Source	\$130,000 \$130,000 INT CONTRACT 2024 \$305,000	2025 \$305,000	2026 \$305,000	2027 \$305,000	202 8 \$305,000
Preliminary Engineering Total for Project 418064-1 423448-2 - DISTRICTWIDE ROW I Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 423448-2 425402-2 - DISTRICTWIDE LAND	State MONUMENTATION CONSULTA GINEERING Funding Source State	\$130,000 \$130,000 INT CONTRACT 2024 \$305,000 \$305,000	2025 \$305,000	2026 \$305,000	2027 \$305,000	202 8 \$305,000
Preliminary Engineering Total for Project 418064-1 423448-2 - DISTRICTWIDE ROW I Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 423448-2 425402-2 - DISTRICTWIDE LANDE Type of Work: LANDSCAPING	State MONUMENTATION CONSULTA SINEERING Funding Source State State SCAPE DESIGN CONSULTANT	\$130,000 \$130,000 INT CONTRACT 2024 \$305,000 \$305,000	2025 \$305,000 \$305,000	2026 \$305,000 \$305,000	2027 \$305,000 \$305,000	2028 \$305,000 \$305,000
Preliminary Engineering Total for Project 418064-1 423448-2 - DISTRICTWIDE ROW I Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 423448-2 425402-2 - DISTRICTWIDE LANDE Type of Work: LANDSCAPING Phase	State MONUMENTATION CONSULTA SINEERING Funding Source State SCAPE DESIGN CONSULTANT Funding Source	\$130,000 \$130,000 INT CONTRACT 2024 \$305,000 \$305,000	2025 \$305,000 \$305,000 2025	2026 \$305,000	2027 \$305,000	202 8 \$305,000
Phase Preliminary Engineering Total for Project 418064-1 423448-2 - DISTRICTWIDE ROW I Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 423448-2 425402-2 - DISTRICTWIDE LANDE Type of Work: LANDSCAPING Phase Preliminary Engineering Total for Project 425402-2	State MONUMENTATION CONSULTA SINEERING Funding Source State State SCAPE DESIGN CONSULTANT	\$130,000 \$130,000 INT CONTRACT 2024 \$305,000 \$305,000	2025 \$305,000 \$305,000 2025 \$120,000	2026 \$305,000 \$305,000	2027 \$305,000 \$305,000	2028 \$305,000 \$305,000
Preliminary Engineering Total for Project 418064-1 423448-2 - DISTRICTWIDE ROW I Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 423448-2 425402-2 - DISTRICTWIDE LANDE Type of Work: LANDSCAPING Phase	State MONUMENTATION CONSULTA SINEERING Funding Source State SCAPE DESIGN CONSULTANT Funding Source	\$130,000 \$130,000 INT CONTRACT 2024 \$305,000 \$305,000	2025 \$305,000 \$305,000 2025	2026 \$305,000 \$305,000	2027 \$305,000 \$305,000	2028 \$305,000 \$305,000
Preliminary Engineering Total for Project 418064-1 423448-2 - DISTRICTWIDE ROW I Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 423448-2 425402-2 - DISTRICTWIDE LANDE Type of Work: LANDSCAPING Phase Preliminary Engineering	State MONUMENTATION CONSULTA BINEERING Funding Source State SCAPE DESIGN CONSULTANT Funding Source State	\$130,000 \$130,000 INT CONTRACT 2024 \$305,000 \$305,000 \$305,000 \$170,000 \$170,000	2025 \$305,000 \$305,000 2025 \$120,000	2026 \$305,000 \$305,000	2027 \$305,000 \$305,000	2028 \$305,000 \$305,000
Preliminary Engineering Total for Project 418064-1 423448-2 - DISTRICTWIDE ROW I Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 423448-2 425402-2 - DISTRICTWIDE LANDE Phase Preliminary Engineering Total for Project 425402-2 425402-3 - DISTRICTWIDE LANDE	State MONUMENTATION CONSULTA BINEERING Funding Source State SCAPE DESIGN CONSULTANT Funding Source State	\$130,000 \$130,000 INT CONTRACT 2024 \$305,000 \$305,000 \$305,000 \$170,000 \$170,000	2025 \$305,000 \$305,000 2025 \$120,000	2026 \$305,000 \$305,000	2027 \$305,000 \$305,000	2028 \$305,000 \$305,000
Preliminary Engineering Total for Project 418064-1 423448-2 - DISTRICTWIDE ROW I Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 423448-2 425402-2 - DISTRICTWIDE LANDE Type of Work: LANDSCAPING Phase Preliminary Engineering Total for Project 425402-2 425402-3 - DISTRICTWIDE LANDE Type of Work: LANDSCAPING	State MONUMENTATION CONSULTA SINEERING Funding Source State SCAPE DESIGN CONSULTANT Funding Source State SCAPE DESIGN CONSULTANT	\$130,000 \$130,000 INT CONTRACT 2024 \$305,000 \$305,000 \$305,000 \$305,000 \$170,000 \$170,000	2025 \$305,000 \$305,000 \$305,000 \$120,000 \$120,000	2026 \$305,000 \$305,000 2026	2027 \$305,000 \$305,000 2027	2028 \$305,000 \$305,000 2028

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$120,000	\$170,000	\$280,000	\$170,000	\$110,000
Total for Project 425402-4		\$120,000	\$170,000	\$280,000	\$170,000	\$110,000



DISTRICTWIDE						Highway
25402-5 - DISTRICTWIDE LAND	SCAPE DESIGN CONSULTAN	г				
	Free dia a O sures	0004	0005	0000	0007	
Phase Preliminary Engineering	Funding Source State	2024 \$120,000	2025 \$170,000	2026 \$280,000	2027 \$170,000	202 \$110.00
Total for Project 425402-5	State	\$120,000 \$120,000	\$170,000 \$170,000	\$280,000 \$280,000	\$170,000 \$170,000	\$110,00 \$110,00
429285-4 - TRAFFIC ENGINEERI	NG STUDIES & ENGINEERING	REVIEWS CONSULT	ANT			
Type of Work: TRAFFIC OPS IMP	ROVEMENT					
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State	\$305,000	\$305,000	\$305,000	\$305,000	
Total for Project 429285-4		\$305,000	\$305,000	\$305,000	\$305,000	
Type of Work: TRAFFIC OPS IMP						
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State					\$305,00
Total for Project 429285-5						\$305,00
429286-6 - TRAFFIC ENGINEERI Type of Work: TRAFFIC OPS IMP		SULTANT				
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State	\$305,000	\$305,000	\$305,000	\$305,000	
Total for Project 429286-6		\$305,000	\$305,000	\$305,000	\$305,000	
429286-7 - TRAFFIC ENGINEERI	NG SUPPORT SERVICES CON	SULTANT				
Type of Work: TRAFFIC OPS IMP	ROVEMENT					
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State					\$305,00
Fotal for Project 429286-7						\$305,00
429536-8 - DISTRICTWIDE ADA I		N CONTRACT				
Type of Work: PEDESTRIAN SAFI						
Dhaeo	Funding Source	2024	2025	2026	2027	20

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State				\$1,223,821	
Total for Project 429536-8					\$1,223,821	

430161-4 - CONSTRUCTION FINAL ESTIMATES CONTRACT SUPPORT FOR LAP OVERSIGHT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$370,000				
Total for Project 430161-4		\$370,000				



DISTRICTWIDE						Highways
430161-5 - CONSTRUCTION FINA Type of Work: INSPECT CONSTR		PPORT FOR LAP OV	ERSIGHT			
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$390,000	\$290,000	\$280,000	\$280,000
Total for Project 430161-5			\$390,000	\$290,000	\$280,000	\$280,000
432413-1 - DISTRICTWIDE SCOP Type of Work: PD&E/EMO STUDY		EVIEWS				
Phase	Funding Source	2024	2025	2026	2027	202
PD & E	State	\$140,000	\$140,000			
Total for Project 432413-1		\$140,000	\$140,000			
432950-2 - DISTRICTWIDE PROG Type of Work: PRELIMINARY ENG		CT ADMIN SUPPORT				
Type of Work: PRELIMINARY ENG		CT ADMIN SUPPORT	2025	2026	2027	2028
	GINEERING			2026 \$1,036,752	2027 \$1,036,752	202 8 \$1,036,752

433534-1 - ITS OPERATIONS HARDWARE/SOFTWARE AND REPLACEMENT EQUIPMENT

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State	\$125,000	\$125,000	\$125,000		
Total for Project 433534-1		\$125,000	\$125,000	\$125,000		

434664-2 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$305,000	\$280,000	\$280,000	\$280,000	
Total for Project 434664-2		\$305,000	\$280,000	\$280,000	\$280,000	

434664-3 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State					\$305,000
Total for Project 434664-3						\$305,000

435201-5 - DISTRICTWIDE TRAFFIC ENGINEERING DATA COLLECTION CONTRACT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$310,000				
Total for Project 435201-5		\$310,000				



DISTRICTWIDE						Highways
435201-6 - DISTRICT 6 SIGNAL R Type of Work: TRAFFIC OPS IMPF		IING CONTRACT				
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$1,237,000	\$1,237,000	\$1,237,000		
Total for Project 435201-6		\$1,237,000	\$1,237,000	\$1,237,000		
435201-7 - DISTRICT SIX SIGNAL Type of Work: TRAFFIC OPS IMPF		NUING CONTRACT				
,						
Phase	Funding Source	2024	2025	2026	2027	202
	Funding Source State	2024	2025	2026	2027 \$1,232,000	2028 \$1,232,000
Preliminary Engineering Total for Project 435201-7 435506-4 - DISTRICTWIDE ACTIV	State		2025	2026		
Preliminary Engineering Total for Project 435201-7 435506-4 - DISTRICTWIDE ACTIV Type of Work: TRAFFIC SIGNAL L Phase	State /E ARTERIAL MANAGEMENT S JPDATE Funding Source	SERVICES 2024	2025	2026	\$1,232,000 \$1,232,000 2027	\$1,232,000 \$1,232,000 \$1,232,000
Preliminary Engineering Total for Project 435201-7 435506-4 - DISTRICTWIDE ACTIV Type of Work: TRAFFIC SIGNAL L Phase Operations	State /E ARTERIAL MANAGEMENT S	SERVICES 2024 \$50,000	2025 \$700,000	2026 \$700,000	\$1,232,000 \$1,232,000 2027 \$700,000	\$1,232,000 \$1,232,000 \$1,232,000 \$2028 \$700,000
Preliminary Engineering Total for Project 435201-7 435506-4 - DISTRICTWIDE ACTIV Type of Work: TRAFFIC SIGNAL U Phase Operations Total for Project 435506-4	State /E ARTERIAL MANAGEMENT S JPDATE Funding Source State	SERVICES 2024 \$50,000 \$50,000	2025 \$700,000 \$700,000	2026	\$1,232,000 \$1,232,000 2027	\$1,232,000 \$1,232,000 \$1,232,000
Preliminary Engineering Total for Project 435201-7 435506-4 - DISTRICTWIDE ACTIV Type of Work: TRAFFIC SIGNAL U Phase Operations Total for Project 435506-4 435573-3 - DISTRICTWIDE PEDE	State /E ARTERIAL MANAGEMENT S JPDATE Funding Source State State STRIAN & BICYCLE SAFETY F	SERVICES 2024 \$50,000 \$50,000	2025 \$700,000 \$700,000	2026 \$700,000	\$1,232,000 \$1,232,000 2027 \$700,000	\$1,232,000 \$1,232,000 \$1,232,000 \$2028 \$700,000
Preliminary Engineering Total for Project 435201-7 435506-4 - DISTRICTWIDE ACTIV Type of Work: TRAFFIC SIGNAL U Phase Operations Total for Project 435506-4 435573-3 - DISTRICTWIDE PEDE Type of Work: TRAFFIC ENGINEE Phase	State /E ARTERIAL MANAGEMENT S JPDATE Funding Source State State STRIAN & BICYCLE SAFETY F	SERVICES 2024 \$50,000 \$50,000 PROGRAM CONSULT 2024	2025 \$700,000 \$700,000 ANT 2025	2026 \$700,000	\$1,232,000 \$1,232,000 2027 \$700,000	\$1,232,000 \$1,232,000 \$1,232,000 \$2028 \$700,000
Preliminary Engineering Total for Project 435201-7 435506-4 - DISTRICTWIDE ACTIV Type of Work: TRAFFIC SIGNAL U Phase Operations Total for Project 435506-4 435573-3 - DISTRICTWIDE PEDEE Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering	State /E ARTERIAL MANAGEMENT S JPDATE Funding Source State State STRIAN & BICYCLE SAFETY F IRING STUDY	SERVICES 2024 \$50,000 \$50,000 PROGRAM CONSULT 2024 \$305,000	2025 \$700,000 \$700,000 ANT 2025 \$55,000	2026 \$700,000 \$700,000	\$1,232,000 \$1,232,000 \$1,232,000 \$700,000 \$700,000	\$1,232,000 \$1,232,000 \$1,232,000 \$700,000 \$700,000
Phase Preliminary Engineering Total for Project 435201-7 435506-4 - DISTRICTWIDE ACTIV Type of Work: TRAFFIC SIGNAL L Phase Operations Total for Project 435506-4 435573-3 - DISTRICTWIDE PEDE: Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering Total for Project 435573-3	State /E ARTERIAL MANAGEMENT S JPDATE Funding Source State STRIAN & BICYCLE SAFETY F RING STUDY Funding Source	SERVICES 2024 \$50,000 \$50,000 PROGRAM CONSULT 2024	2025 \$700,000 \$700,000 ANT 2025	2026 \$700,000 \$700,000	\$1,232,000 \$1,232,000 \$1,232,000 \$700,000 \$700,000	\$1,232,000 \$1,232,000 \$1,232,000 \$700,000 \$700,000

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$305,000	\$305,000	\$305,000	\$305,000
Total for Project 435573-4			\$305,000	\$305,000	\$305,000	\$305,000

439218-2 - DISTRICTWIDE GENERAL ENGINEERING CONSULTANT FOR MODAL

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$175,000				
Preliminary Engineering	State	\$1,890,000	\$200,000	\$1,020,000		
Railroad & Utilities	State	\$480,556	\$480,556	\$480,556		
Total for Project 439218-2		\$2,545,556	\$680,556	\$1,500,556		



DISTRICTWIDE									
441940-1 - ITS PROGRAM AVL SYSTEM TO MANAGE D6 INCIDENT MANAGMENT FLEET Type of Work: OTHER ITS									
Phase	Funding Source	2024	2025	2026	2027	2028			
Operations	State	\$127,020	\$127,020	\$127,020	\$127,020	\$127,020			
Total for Project 441940-1		\$127,020	\$127,020	\$127,020	\$127,020	\$127,020			

441940-2 - ITS PROGRAM AVL MONITORING SYSTEM TO MANAGE D6 INCIDENT MGMT FLEET

Type of Work: OTHER ITS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$5,000	\$5,000	\$5,000		
Total for Project 441940-2		\$5,000	\$5,000	\$5,000		

444437-1 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$355,000	\$305,000	\$305,000	\$305,000	\$255,000
Total for Project 444437-1		\$355,000	\$305,000	\$305,000	\$305,000	\$255,000

444438-1 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$305,000	\$280,000	\$280,000	\$280,000	\$280,000
Total for Project 444438-1		\$305,000	\$280,000	\$280,000	\$280,000	\$280,000

445958-1 - DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$300,000				
Total for Project 445958-1		\$300,000				
•						

445958-2 - DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$600,000	\$1,000,000	\$1,200,000	\$1,200,000
Total for Project 445958-2			\$600,000	\$1,000,000	\$1,200,000	\$1,200,000

445960-3 - DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT

Type of Work: INSPECT CONSTRUCTION PROJS.

Funding Source	2024	2025	2026	2027	2028
State		\$800,000	\$700,000		
		\$800,000	\$700,000		
	· · · · · · · · · · · · · · · · · · ·		State \$800,000	State \$800,000 \$700,000	State \$800,000 \$700,000



DISTRICTWIDE						Highways
45960-4 - DISTRICTWIDE MISC. ype of Work: INSPECT CONSTR		IG INSPECTION CON	ISULTANT			
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State					\$800,000
otal for Project 445960-4						\$800,000
146015-1 - DISTRICTWIDE TRAF		ERVICES				
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$210,000				
Fotal for Project 446015-1		\$210,000				
46015-2 - DISTRICTWIDE TRAF		2024	2025	2026	2027	2028
nase						
		\$310,000	\$310,000	\$310,000	\$310,000	\$310.000
Phase Preliminary Engineering Total for Project 446015-2 446120-1 - 021 D/W MISC. CONS ³	State TRUCTION ENGENEERING INS	\$310,000 \$310,000 PECTION CONSULT	\$310,000 \$310,000	\$310,000 \$310,000	\$310,000 \$310,000	\$310,000 \$310,000
Preliminary Engineering Total for Project 446015-2 446120-1 - 021 D/W MISC. CONST Type of Work: INSPECT CONSTR Phase	State TRUCTION ENGENEERING INS UCTION PROJS. Funding Source	\$310,000 PECTION CONSULT. 2024	\$310,000 ANT 2 2025	\$310,000		. ,
Preliminary Engineering Fotal for Project 446015-2 146120-1 - 021 D/W MISC. CONS Type of Work: INSPECT CONSTR Phase Construction	State TRUCTION ENGENEERING INS UCTION PROJS.	\$310,000 PECTION CONSULT. 2024 \$600,000	\$310,000 ANT 2 2025 \$600,000	\$310,000 2026 \$600,000	\$310,000	\$310,000
Preliminary Engineering Fotal for Project 446015-2 146120-1 - 021 D/W MISC. CONS Type of Work: INSPECT CONSTR Phase Construction	State TRUCTION ENGENEERING INS UCTION PROJS. Funding Source	\$310,000 PECTION CONSULT. 2024	\$310,000 ANT 2 2025	\$310,000	\$310,000	\$310,000
Preliminary Engineering Total for Project 446015-2 446120-1 - 021 D/W MISC. CONS ¹ Type of Work: INSPECT CONSTR Phase Construction Total for Project 446120-1 446120-2 - 025 D/W MISC. CONS ¹	State TRUCTION ENGENEERING INS UCTION PROJS. Funding Source State TRUCTION ENGENEERING INS	\$310,000 PECTION CONSULT 2024 \$600,000 \$600,000	\$310,000 ANT 2 2025 \$600,000 \$600,000	\$310,000 2026 \$600,000	\$310,000	\$310,000
Preliminary Engineering Total for Project 446015-2 446120-1 - 021 D/W MISC. CONS ¹ Type of Work: INSPECT CONSTR Phase Construction Total for Project 446120-1 446120-2 - 025 D/W MISC. CONS ¹ Type of Work: INSPECT CONSTR	State TRUCTION ENGENEERING INS UCTION PROJS. Funding Source State TRUCTION ENGENEERING INS	\$310,000 PECTION CONSULT 2024 \$600,000 \$600,000	\$310,000 ANT 2 2025 \$600,000 \$600,000	\$310,000 2026 \$600,000	\$310,000	\$310,000
Preliminary Engineering Total for Project 446015-2 446120-1 - 021 D/W MISC. CONS ¹ Type of Work: INSPECT CONSTR Phase Construction Total for Project 446120-1 446120-2 - 025 D/W MISC. CONS ¹ Type of Work: INSPECT CONSTR Phase	State TRUCTION ENGENEERING INS UCTION PROJS. Funding Source State TRUCTION ENGENEERING INS UCTION PROJS.	\$310,000 PECTION CONSULT, 2024 \$600,000 \$600,000 PECTION CONSULT,	\$310,000 ANT 2 <u>2025</u> \$600,000 \$600,000	\$310,000 2026 \$600,000 \$600,000	\$310,000	\$310,000
Preliminary Engineering Total for Project 446015-2 46120-1 - 021 D/W MISC. CONST Type of Work: INSPECT CONSTR Phase Construction Total for Project 446120-1 466120-2 - 025 D/W MISC. CONSTR Type of Work: INSPECT CONSTR Phase Construction	State TRUCTION ENGENEERING INS UCTION PROJS. Funding Source State TRUCTION ENGENEERING INS UCTION PROJS. Funding Source	\$310,000 PECTION CONSULT, 2024 \$600,000 \$600,000 PECTION CONSULT,	\$310,000 ANT 2 <u>2025</u> \$600,000 \$600,000	\$310,000 2026 \$600,000 \$600,000	\$310,000	\$310,000 2028 2028 \$800,000
Preliminary Engineering Total for Project 446015-2	State TRUCTION ENGENEERING INS UCTION PROJS. Funding Source State TRUCTION ENGENEERING INS UCTION PROJS. Funding Source State CONSTRUCTION ENGINEERING	\$310,000 PECTION CONSULTA 2024 \$600,000 \$600,000 PECTION CONSULTA 2024	\$310,000 ANT 2 2025 \$600,000 \$600,000 ANT 2 2025	\$310,000 2026 \$600,000 \$600,000	\$310,000 2027 2027 \$700,000	\$310,000 2028 2028
Preliminary Engineering Total for Project 446015-2 446120-1 - 021 D/W MISC. CONS [®] Fype of Work: INSPECT CONSTR Phase Construction Total for Project 446120-1 446120-2 - 025 D/W MISC. CONS [®] Fype of Work: INSPECT CONSTR Phase Construction Total for Project 446120-2 446140-1 - DISTRICWIDE MISC. CONSTR Phase	State TRUCTION ENGENEERING INS UCTION PROJS. Funding Source State TRUCTION ENGENEERING INS UCTION PROJS. Funding Source State CONSTRUCTION ENGINEERING UCTION PROJS. Funding Source Funding Source	\$310,000 PECTION CONSULTA 2024 \$600,000 \$600,000 PECTION CONSULTA 2024 S INSPECTION CONS 2024	\$310,000 ANT 2 2025 \$600,000 \$600,000 ANT 2 2025 SULTANT 2025	\$310,000 2026 \$600,000 \$600,000 2026 2026	\$310,000 2027 2027 \$700,000	\$310,000 2028 2028 \$800,000
Preliminary Engineering Total for Project 446015-2 446120-1 - 021 D/W MISC. CONS [®] Type of Work: INSPECT CONSTR Phase Construction Total for Project 446120-1 446120-2 - 025 D/W MISC. CONS [®] Type of Work: INSPECT CONSTR Phase Construction Total for Project 446120-2 446140-1 - DISTRICWIDE MISC. CONS [®]	State TRUCTION ENGENEERING INS UCTION PROJS. Funding Source State TRUCTION ENGENEERING INS UCTION PROJS. Funding Source State CONSTRUCTION ENGINEERING	\$310,000 PECTION CONSULTA \$600,000 \$600,000 PECTION CONSULTA 2024 \$600,0000 \$600,0000 \$600,000 \$600,000 \$6	\$310,000 ANT 2 2025 \$600,000 \$600,000 ANT 2 2025 SULTANT	\$310,000 2026 \$600,000 \$600,000 2026	\$310,000 2027 2027 \$700,000 \$700,000	\$310,000 2028 2028 \$800,000 \$800,000

446140-2 - DISTRICWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State					\$700,000
Total for Project 446140-2						\$700,000



DISTRICTWIDE						Highways
46261-3 - TRAFFIC OPERATION		STRUCTION IN MIAMI	DADE COUNTY			
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$1,775,140				
Total for Project 446261-3		\$1,775,140				
446261-4 - TRAFFIC OPERATION Type of Work: MISCELLANEOUS		STRUCTION IN MIAMI	DADE COUNTY			
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$1,775,140				
Total for Project 446261-4		\$1,775,140				
446261-6 - TRAFFIC OPERATION Type of Work: MISCELLANEOUS	CONSTRUCTION					
Phase	Funding Source	2024	2025	2026	2027	2028
Construction Total for Project 446261-6	State			\$1,185,450 \$1,185,450		
				¥1,100, 1 00		
446261-7 - TRAFFIC OPERATION Type of Work: MISCELLANEOUS		STRUCTION IN MIAMI	DADE COUNTY			
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State					\$1,185,795
Fotal for Project 446261-7						\$1,185,795
446444-1 - DISTRICTWIDE PUSH	BUTTON LANDSCAPING CON	TRACTOR				
Type of Work: LANDSCAPING						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$1,111,268	\$26,450	\$27,250		
Total for Project 446444-1		\$1,111,268	\$26,450	\$27,250		
146444-2 - DISTRICTWIDE PUSH Type of Work: LANDSCAPING	BUTTON LANDSCAPING CON	TRACTOR				
Phase	Funding Source	2024	2025	2026	2027	2028
Phase Construction	Funding Source	2024	2025	2026 \$1,207,100	2027 \$11,230	202 \$5.79

446444-3 - DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR

Type of Work: LANDSCAPING

Total for Project 446444-2

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State					\$1,182,180
Total for Project 446444-3						\$1,182,180

\$11,230

\$1,207,100



\$5,795

446688-1 - DISTRICTWIDE ITS O Type of Work: OTHER ITS	PERATIONS & MAINTENANCE	OF FIELD DEVICES				
Phase	Funding Source	2024	2025	2026	2027	202
Capital Total for Project 446688-1	State				\$380,414 \$380,414	\$371,51 \$371,51
					<i>4</i> 300,414	φ 371, 31
448061-1 - DISTRICTWIDE TRAF		IN CONSULTANT				
Type of Work: TRAFFIC OPS IMP	ROVEMENT					
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State	\$305,000	\$305,000	\$305,000	\$305,000	\$305,00
Total for Project 448061-1		\$305,000	\$305,000	\$305,000	\$305,000	\$305,00
448084-1 - DISTRICTWIDE TRAF		ONSULTANT				
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering Total for Project 448084-1	State			\$305,000 \$305,000	\$305,000 \$305,000	\$305,00
				4303,000		\$305,00
449489-1 - DISTRICTWIDE MISC Type of Work: TRAFFIC ENGINEE		CTION				
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State				\$305,000	\$305,00
Total for Project 449489-1					\$305,000	\$305,00
451093-1 - DISTRICTWIDE TRAF		ECTION CONTRACT				
Type of Work: TRAFFIC CONTRO	DL DEVICES/SYSTEM					
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State		\$305,000	\$305,000	\$305,000	\$305,00
Fotal for Project 451093-1			\$305,000	\$305,000	\$305,000	\$305,00
451409-2 - DISTRICTWIDE RIGH	T OF WAY SUPPORT SVCS BY					
Type of Work: RIGHT OF WAY AC			VAT ADIVIIN.			
Phase	Funding Source	2024	2025	2026	2027	203

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	State	\$600,000	\$600,000	\$600,000		
Total for Project 451409-2		\$600,000	\$600,000	\$600,000		

451409-3 - DISTRICTWIDE RIGHT OF WAY AQUISITION SVCS BY DIST. RIGHT-OF-WAY ADMIN.

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	State	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Total for Project 451409-3		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000



DISTRICTWIDE						Highways		
451726-1 - ANNUAL QUALITY ASSURANCE INSPECTION OF D6 TRAFFIC SIGNAL SYSTEM Type of Work: OTHER ITS								
Phase	Funding Source	2024	2025	2026	2027	2028		
Operations	State	\$301,068	\$311,738	\$323,149	\$335,315	\$348,269		
Total for Project 451726-1		\$301,068	\$311,738	\$323,149	\$335,315	\$348,269		
452213-1 - DISTRICTWIDE RUME		ANE DEPARTURE						
Type of Work: SAFETY PROJECT Phase	Funding Source	2024	2025	2026	2027	2028		
452213-1 - DISTRICTWIDE RUME Type of Work: SAFETY PROJECT Phase Construction Total for Project 452213-1			2025 \$105,800 \$105,800	2026	2027	2028		
Type of Work: SAFETY PROJECT Phase Construction	Funding Source Federal EABLE BRIDGES SAFETY SYS	2024 \$1,158,743 \$1,158,743	\$105,800	2026	2027	2028		
Type of Work: SAFETY PROJECT Phase Construction Total for Project 452213-1 452232-1 - DISTRICTWIDE MOVE	Funding Source Federal EABLE BRIDGES SAFETY SYS	2024 \$1,158,743 \$1,158,743	\$105,800	2026	2027			
Type of Work: SAFETY PROJECT Phase Construction Total for Project 452213-1 452232-1 - DISTRICTWIDE MOVE Type of Work: SAFETY PROJECT	Funding Source Federal EABLE BRIDGES SAFETY SYS	2024 \$1,158,743 \$1,158,743 TEMS	\$105,800 \$105,800			2028		



DISTRICTWIDE
250782-3 - DISTRICTWIDE/LOAD RATING COMPLEX STRUCTURE LOAD

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	Federal	\$236,000	\$236,000	\$236,000	\$236,000	\$236,000
Total for Project 250782-3		\$236,000	\$236,000	\$236,000	\$236,000	\$236,000

410568-5 - TRAFFIC SIGNAL MAST ARMS AND HIGH MAST LIGHT POLES INSPECTIONS

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$451,000	\$515,000	\$525,000	\$387,000	
Total for Project 410568-5		\$451,000	\$515,000	\$525,000	\$387,000	

410568-6 - SIGN INSPECTIONS DISTRICTWIDE

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$57,000				
Total for Project 410568-6		\$57,000				

410568-7 - SIGN INSPECTIONS DISTRICTWIDE

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$612,000	\$532,000	\$60,000		
Total for Project 410568-7		\$612,000	\$532,000	\$60,000		

410568-8 - SIGN INSPECTIONS DISTRICTWIDE

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State			\$645,000	\$564,000	\$64,000
Total for Project 410568-8				\$645,000	\$564,000	\$64,000

410568-9 - SIGN INSPECTIONS DISTRICTWIDE

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State					\$670,000
Total for Project 410568-9						\$670,000



Maintenance

DISTRICTWIDE						Maintenance
410573-2 - M.E.I. MAINT/PERMIT INSP						
Type of Work: INSPECT CONSTRUCTION	ON PROJS.					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,560,000	\$1,230,000			
Total for Project 410573-2		\$1,560,000	\$1,230,000			
410573-3 - M.E.I. MAINT/PERMIT INSP	ECTIONS					
Type of Work: INSPECT CONSTRUCTION	ON PROJS.					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$550,000	\$1,560,000	\$1,560,000	\$1,330,000
Total for Project 410573-3			\$550,000	\$1,560,000	\$1,560,000	\$1,330,000
	FOTIONO					
Type of Work: INSPECT CONSTRUCTIOn Phase Bridge/Roadway/Contract Maintenance Total for Project 410573-4 415550-1 - DISTRICTWIDE ROUTINE N	ON PROJS. Funding Source State MAINTENANCE	2024	2025	2026	2027	2028 \$550,000 \$550,000
Type of Work: INSPECT CONSTRUCTIOn Phase Bridge/Roadway/Contract Maintenance Total for Project 410573-4 415550-1 - DISTRICTWIDE ROUTINE M Type of Work: ROUTINE MAINTENANC	ON PROJS. Funding Source State MAINTENANCE E					\$550,000 \$550,000
Type of Work: INSPECT CONSTRUCTIOn Phase Bridge/Roadway/Contract Maintenance Total for Project 410573-4 415550-1 - DISTRICTWIDE ROUTINE M Type of Work: ROUTINE MAINTENANC Phase	ON PROJS. Funding Source State MAINTENANCE E Funding Source	2024	2025	2026	2027	\$550,000 \$550,000 2028
Type of Work: INSPECT CONSTRUCTIOn Phase Bridge/Roadway/Contract Maintenance Total for Project 410573-4 415550-1 - DISTRICTWIDE ROUTINE M Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	ON PROJS. Funding Source State MAINTENANCE E					\$550,00 \$550,00 202 \$14,315,10
410573-4 - M.E.I. MAINT/PERMIT INSP Type of Work: INSPECT CONSTRUCTIOn Phase Bridge/Roadway/Contract Maintenance Total for Project 410573-4 415550-1 - DISTRICTWIDE ROUTINE M Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 415550-1 418828-2 - DISTRICTWIDE MOVABLE Type of Work: BRIDGE-ROUTINE MAIN	ON PROJS. Funding Source State MAINTENANCE E Funding Source State BRIDGE ASSET MAINTE	2024 \$14,168,042 \$14,168,042	2025 \$14,316,942	2026 \$14,168,042	2027 \$14,316,942	\$550,000 \$550,000 2028 \$14,315,100
Type of Work: INSPECT CONSTRUCTIOn Phase Bridge/Roadway/Contract Maintenance Total for Project 410573-4 415550-1 - DISTRICTWIDE ROUTINE M Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 415550-1 418828-2 - DISTRICTWIDE MOVABLE Type of Work: BRIDGE-ROUTINE MAIN Phase	ON PROJS. Funding Source State MAINTENANCE E Funding Source State BRIDGE ASSET MAINTE TENANCE Funding Source	2024 \$14,168,042 \$14,168,042 SNANCE 2024	2025 \$14,316,942 \$14,316,942 2025	2026 \$14,168,042 \$14,168,042 2026	2027 \$14,316,942 \$14,316,942 2027	\$550,000 \$550,000 \$550,000 \$14,315,100 \$14,315,100 \$14,315,100
Type of Work: INSPECT CONSTRUCTIOn Phase Bridge/Roadway/Contract Maintenance Total for Project 410573-4 415550-1 - DISTRICTWIDE ROUTINE M Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 415550-1 418828-2 - DISTRICTWIDE MOVABLE Type of Work: BRIDGE-ROUTINE MAIN	ON PROJS. Funding Source State MAINTENANCE E Funding Source State BRIDGE ASSET MAINTE TENANCE	2024 \$14,168,042 \$14,168,042 \$14,168,042	2025 \$14,316,942 \$14,316,942	2026 \$14,168,042 \$14,168,042	2027 \$14,316,942 \$14,316,942	\$550,000 \$550,000 2028 \$14,315,100 \$14,315,100

428345-5 - DISTRICTWIDE NPDES PUSHBUTTON DRAINAGE & TECH CONSULTANT SERVICES

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$150,000	\$150,000	\$150,000		
Total for Project 428345-5		\$150,000	\$150,000	\$150,000		

428345-6 - DISTRICTWIDE NPDES PUSHBUTTON DRAINAGE & TECH CONSULTANT SERVICES

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State				\$100,000	\$100,000
Total for Project 428345-6					\$100,000	\$100,000



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30082-1 - DISTRICTWIDE ASSET MAN						
Type of Work: ROUTINE MAINTENANCE	Ξ					
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$4,068,000	\$4,068,000	\$2,241,985		
Total for Project 430082-1		\$4,068,000	\$4,068,000	\$2,241,985		
432907-2 - DISTRICTWIDE LOCAL GO	VERNMENT IN-DEPTH B	RIDGE INSPECTION				
Type of Work: BRIDGE OPERATIONS						
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	Federal	\$885,000		\$885,000		
Fotal for Project 432907-2		\$885,000		\$885,000		
432907-5 - DISTRICTWIDE LOCAL GON Type of Work: BRIDGE OPERATIONS	VERNMENT IN-DEPTH B	RIDGE INSPECTION				
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	Federal					\$1,011,0
Total for Project 432907-5						\$1,011,0
	VERNMENT IN-DEPTH B	RIDGE INSPECTION				
Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance	VERNMENT IN-DEPTH B Funding Source Federal	2024 \$1,593,900	2025	2026 \$1,593,900 \$1,593,900	2027	20:
Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance	Funding Source	2024	2025		2027	20:
Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 432908-2 432908-5 - DISTRICTWIDE LOCAL GOV	Funding Source Federal	2024 \$1,593,900 \$1,593,900	2025	\$1,593,900	2027	20
Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 432908-2 432908-5 - DISTRICTWIDE LOCAL GOV Type of Work: BRIDGE OPERATIONS	Funding Source Federal	2024 \$1,593,900 \$1,593,900	2025	\$1,593,900	2027	
Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 432908-2 432908-5 - DISTRICTWIDE LOCAL GOV Type of Work: BRIDGE OPERATIONS Phase	Funding Source Federal	2024 \$1,593,900 \$1,593,900 RIDGE INSPECTION		\$1,593,900 \$1,593,900		20:
Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 432908-2 432908-5 - DISTRICTWIDE LOCAL GOV Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance	Funding Source Federal VERNMENT IN-DEPTH B Funding Source	2024 \$1,593,900 \$1,593,900 RIDGE INSPECTION		\$1,593,900 \$1,593,900		20 \$1,783,9
Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 432908-2 432908-5 - DISTRICTWIDE LOCAL GOV Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 432908-5 444311-2 - DEEP WELL CLEANING MI/	Funding Source Federal VERNMENT IN-DEPTH B Funding Source Federal	2024 \$1,593,900 \$1,593,900 RIDGE INSPECTION		\$1,593,900 \$1,593,900		20 : \$1,783,90
Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 432908-2 432908-5 - DISTRICTWIDE LOCAL GOV Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 432908-5 444311-2 - DEEP WELL CLEANING MIA Type of Work: ROUTINE MAINTENANCE Phase	Funding Source Federal VERNMENT IN-DEPTH B Funding Source Federal AMI-DADE COUNTY Funding Source	2024 \$1,593,900 \$1,593,900 RIDGE INSPECTION 2024	2025	\$1,593,900 \$1,593,900		20: 20: \$1,783,90 \$1,783,90 20:
Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 432908-2 432908-5 - DISTRICTWIDE LOCAL GOV Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 432908-5 444311-2 - DEEP WELL CLEANING MIA Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Funding Source Federal VERNMENT IN-DEPTH B Funding Source Federal AMI-DADE COUNTY	2024 \$1,593,900 \$1,593,900 RIDGE INSPECTION 2024 2024 \$210,000	2025 2025 \$210,000	\$1,593,900 \$1,593,900 2026	2027	202 \$1,783,90 \$1,783,91
Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 432908-2 432908-5 - DISTRICTWIDE LOCAL GOV Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 432908-5 444311-2 - DEEP WELL CLEANING MIA Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Bridge/Roadway/Contract Maintenance	Funding Source Federal VERNMENT IN-DEPTH B Funding Source Federal AMI-DADE COUNTY Funding Source	2024 \$1,593,900 \$1,593,900 RIDGE INSPECTION 2024	2025	\$1,593,900 \$1,593,900 2026	2027	20 \$1,783,9 \$1,783,9
Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 432908-2 432908-5 - DISTRICTWIDE LOCAL GOV Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 432908-5 444311-2 - DEEP WELL CLEANING MIA Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 444311-2 444318-1 - CONSULTANT SERVICES C	Funding Source Federal VERNMENT IN-DEPTH B Funding Source Federal AMI-DADE COUNTY Funding Source State State	2024 \$1,593,900 \$1,593,900 RIDGE INSPECTION 2024 2024 \$210,000	2025 2025 \$210,000	\$1,593,900 \$1,593,900 2026	2027	20; \$1,783,9 \$1,783,9
Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 432908-2 432908-5 - DISTRICTWIDE LOCAL GOV Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 432908-5 444311-2 - DEEP WELL CLEANING MI/ Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 444311-2 444318-1 - CONSULTANT SERVICES C Type of Work: ROUTINE MAINTENANCE Phase	Funding Source Federal VERNMENT IN-DEPTH B Funding Source Federal AMI-DADE COUNTY Funding Source State State CONTINUING SERVICES Funding Source	2024 \$1,593,900 \$1,593,900 RIDGE INSPECTION 2024 \$2024 \$210,000 \$210,000 \$210,000	2025 2025 \$210,000	\$1,593,900 \$1,593,900 2026	2027	20: \$1,783,90 \$1,783,90 20:
432908-2 - DISTRICTWIDE LOCAL GOV Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 432908-2 432908-5 - DISTRICTWIDE LOCAL GOV Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 432908-5 444311-2 - DEEP WELL CLEANING MI/ Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 444311-2 444318-1 - CONSULTANT SERVICES C Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 444318-1	Funding Source Federal VERNMENT IN-DEPTH B Funding Source Federal AMI-DADE COUNTY E Funding Source State	2024 \$1,593,900 \$1,593,900 RIDGE INSPECTION 2024 2024 \$210,000 \$210,000	2025 2025 \$210,000 \$210,000	\$1,593,900 \$1,593,900 2026 2026	2027	202 \$1,783,90 \$1,783,91



44318-2 - CONSULTANT SERVICES C	ONTINUING SERVICES					
ype of Work: ROUTINE MAINTENANCE	Ē					
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$400,000	\$1,500,000	\$1,500,000	\$1,600,000	
otal for Project 444318-2		\$400,000	\$1,500,000	\$1,500,000	\$1,600,000	
144319-1 - CONSULTANT SERVICES C						
		0004	0005	0000	0007	
Phase Bridge/Roadway/Contract Maintenance	Funding Source State	2024 \$1,100,000	2025	2026	2027	202
Fotal for Project 444319-1	Siale	\$1,100,000 \$1,100,000				
		• • • • • • •				
144319-2 - CONSULTANT SERVICES C						
Type of Work: ROUTINE MAINTENANCE						
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$400,000	\$1,500,000	\$1,500,000	\$1,600,000	
Fotal for Project 444319-2		\$400,000	\$1,500,000	\$1,500,000	\$1,600,000	
ype of Work: ROUTINE MAINTENANCE	Ξ					
Гуре of Work: ROUTINE MAINTENANCE Phase	E Funding Source	2024	2025 \$100.000	2026	2027	202
Гуре of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Ξ	2024	2025 \$100,000 \$100,000	2026	2027	202
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	E Funding Source	2024	\$100,000	2026	2027	202
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Fotal for Project 445944-3 145944-4 - DISTRICTWIDE ELECTRICA	E Funding Source State	2024	\$100,000	2026	2027	202
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Fotal for Project 445944-3 H45944-4 - DISTRICTWIDE ELECTRICA Type of Work: ROUTINE MAINTENANCE	E Funding Source State	2024	\$100,000	2026	2027	
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 445944-3 H45944-4 - DISTRICTWIDE ELECTRICA Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	E Funding Source State		\$100,000 \$100,000		2027 \$100,000	
145944-3 - DISTRICTWIDE ELECTRICA Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 445944-3 145944-4 - DISTRICTWIDE ELECTRICA Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 445944-3	E Funding Source State L REPAIR Funding Source		\$100,000 \$100,000		2027	202
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Fotal for Project 445944-3 H45944-4 - DISTRICTWIDE ELECTRICA Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Fotal for Project 445944-4	Funding Source State L REPAIR Funding Source State	2024	\$100,000 \$100,000 2025		2027 \$100,000	
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Fotal for Project 445944-3 H45944-4 - DISTRICTWIDE ELECTRICA Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Fotal for Project 445944-4 H46688-1 - DISTRICTWIDE ITS OPERA	Funding Source State L REPAIR Funding Source State	2024	\$100,000 \$100,000 2025		2027 \$100,000	
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 445944-3 H45944-4 - DISTRICTWIDE ELECTRICA Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 445944-4 H46688-1 - DISTRICTWIDE ITS OPERAT Type of Work: OTHER ITS Phase	E Funding Source State L REPAIR Funding Source State TIONS & MAINTENANCE Funding Source	2024 OF FIELD DEVICES 2024	\$100,000 \$100,000 2025 2025	2026	2027 \$100,000 \$100,000	202
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 445944-3 H45944-4 - DISTRICTWIDE ELECTRICA Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 445944-4 H46688-1 - DISTRICTWIDE ITS OPERAT Type of Work: OTHER ITS Phase Bridge/Roadway/Contract Maintenance	E Funding Source State L REPAIR Funding Source State TIONS & MAINTENANCE	2024 OF FIELD DEVICES 2024 \$5,610,000	\$100,000 \$100,000 2025 2025 \$5,758,190	2026 2026 \$5,415,936	2027 \$100,000 \$100,000 2027 \$5,573,000	202: 202: 202: \$5,735,000
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 445944-3 H45944-4 - DISTRICTWIDE ELECTRICA Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 445944-4 H46688-1 - DISTRICTWIDE ITS OPERAT Type of Work: OTHER ITS Phase Bridge/Roadway/Contract Maintenance	E Funding Source State L REPAIR Funding Source State TIONS & MAINTENANCE Funding Source	2024 OF FIELD DEVICES 2024	\$100,000 \$100,000 2025 2025	2026	2027 \$100,000 \$100,000	202
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 445944-3 H45944-4 - DISTRICTWIDE ELECTRICA Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 445944-4 H46688-1 - DISTRICTWIDE ITS OPERAT Type of Work: OTHER ITS Phase Bridge/Roadway/Contract Maintenance Total for Project 446688-1	Funding Source State L REPAIR Funding Source State TIONS & MAINTENANCE Funding Source State	2024 OF FIELD DEVICES 2024 \$5,610,000 \$5,610,000	\$100,000 \$100,000 2025 \$5,758,190 \$5,758,190	2026 2026 \$5,415,936	2027 \$100,000 \$100,000 2027 \$5,573,000	202 202 202 \$5,735,00
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 445944-3 H45944-4 - DISTRICTWIDE ELECTRICA Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 445944-4 H46688-1 - DISTRICTWIDE ITS OPERAT Type of Work: OTHER ITS Phase Bridge/Roadway/Contract Maintenance Total for Project 446688-1 H47539-1 - TRAFFIC SIGNAL MAST AR	Funding Source State L REPAIR Funding Source State TIONS & MAINTENANCE Funding Source State	2024 OF FIELD DEVICES 2024 \$5,610,000 \$5,610,000	\$100,000 \$100,000 2025 \$5,758,190 \$5,758,190	2026 2026 \$5,415,936	2027 \$100,000 \$100,000 2027 \$5,573,000	202 202 202 \$5,735,00
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 445944-3 H45944-4 - DISTRICTWIDE ELECTRICA Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Funding Source State L REPAIR Funding Source State TIONS & MAINTENANCE Funding Source State	2024 OF FIELD DEVICES 2024 \$5,610,000 \$5,610,000	\$100,000 \$100,000 2025 \$5,758,190 \$5,758,190	2026 2026 \$5,415,936	2027 \$100,000 \$100,000 2027 \$5,573,000	202 202 202 \$5,735,00



DISTRICTWIDE M									
451088-1 - DISTRICTWIDE WILDFLOW Type of Work: ROUTINE MAINTENANCI		MAINTENANCE							
Phase	Funding Source	2024	2025	2026	2027	2028			
Bridge/Roadway/Contract Maintenance	State	\$150,000	\$150,000						
Total for Project 451088-1		\$150,000	\$150,000						



49943-5 - DISTRICTWIDE CONT		EMEDIATION				
Type of Work: ENVIRONMENTAL	TEST/MITIGATE					
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State		\$190,000	\$375,000	\$375,000	\$375,00
Total for Project 249943-5			\$190,000	\$375,000	\$375,000	\$375,00
249943-6 - DISTRICTWIDE CONT	AMINATION ASSESSMENT & R	EMEDIATION				
Type of Work: ENVIRONMENTAL	TEST/MITIGATE					
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State		\$190,000	\$375,000	\$375,000	\$375,00
Total for Project 249943-6			\$190,000	\$375,000	\$375,000	\$375,00
50605-7 - DISTRICTWIDE MISCE	ELLANEOUS PE DESIGN CONS	ULTANT				
ype of Work: PRELIMINARY ENG	GINEERING					
Phase	Funding Source	2024	2025	2026	2027	20
	State		\$20,000			
			\$20,000			
			\$20,000			
Total for Project 250605-7 250605-8 - DISTRICTWIDE MISCE	ELLANEOUS PE DESIGN CONS	ULTANT	\$20,000	_		
Total for Project 250605-7 250605-8 - DISTRICTWIDE MISCE Type of Work: PRELIMINARY ENG	ELLANEOUS PE DESIGN CONS BINEERING			2026	2027	202
Total for Project 250605-7 250605-8 - DISTRICTWIDE MISCE Type of Work: PRELIMINARY ENG Phase	ELLANEOUS PE DESIGN CONS	ULTANT 2024	\$20,000 2025 \$20,000	2026	2027	202
Total for Project 250605-7 250605-8 - DISTRICTWIDE MISCE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	ELLANEOUS PE DESIGN CONS BINEERING Funding Source		2025	2026	2027	202
Total for Project 250605-7 250605-8 - DISTRICTWIDE MISCE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	ELLANEOUS PE DESIGN CONS BINEERING Funding Source		2025 \$20,000	2026	2027	202
Total for Project 250605-7 250605-8 - DISTRICTWIDE MISCE Fype of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250605-8 250608-3 - DISTRICTWIDE MISCE	ELLANEOUS PE DESIGN CONS SINEERING Funding Source State ELLANOUS LOCATION SURVE	2024	2025 \$20,000	2026	2027	202
Total for Project 250605-7 250605-8 - DISTRICTWIDE MISCE Fype of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250605-8 250608-3 - DISTRICTWIDE MISCE	ELLANEOUS PE DESIGN CONS SINEERING Funding Source State ELLANOUS LOCATION SURVE	2024	2025 \$20,000	2026	2027	202
Total for Project 250605-7 250605-8 - DISTRICTWIDE MISCE Fype of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250605-8 250608-3 - DISTRICTWIDE MISCE Fype of Work: PRELIMINARY ENG Phase	ELLANEOUS PE DESIGN CONS SINEERING State ELLANOUS LOCATION SURVEY SINEERING Funding Source	2024	2025 \$20,000 \$20,000 2025	2026	2027	
Total for Project 250605-7 250605-8 - DISTRICTWIDE MISCE Fype of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250605-8 250608-3 - DISTRICTWIDE MISCE Fype of Work: PRELIMINARY ENG Phase Preliminary Engineering	ELLANEOUS PE DESIGN CONS BINEERING State ELLANOUS LOCATION SURVEY BINEERING	2024 (2024 \$602,000	2025 \$20,000 \$20,000 2025 \$2,000	2026 \$302,000	2027 \$302,000	
Total for Project 250605-7 250605-8 - DISTRICTWIDE MISCE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250605-8 250608-3 - DISTRICTWIDE MISCE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	ELLANEOUS PE DESIGN CONS BINEERING State ELLANOUS LOCATION SURVEY BINEERING Funding Source	2024	2025 \$20,000 \$20,000 2025	2026	2027	
Total for Project 250605-7 250605-8 - DISTRICTWIDE MISCE Fype of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250605-8 250608-3 - DISTRICTWIDE MISCE Fype of Work: PRELIMINARY ENG Phase Preliminary Engineering	ELLANEOUS PE DESIGN CONS BINEERING State ELLANOUS LOCATION SURVEY BINEERING Funding Source	2024 (2024 \$602,000	2025 \$20,000 \$20,000 2025 \$2,000	2026 \$302,000	2027 \$302,000	
Total for Project 250605-7 250605-8 - DISTRICTWIDE MISCE Type of Work: PRELIMINARY ENG Preliminary Engineering Total for Project 250605-8 250608-3 - DISTRICTWIDE MISCE Preliminary Engineering Total for Project 250608-3 250608-4 - DISTRICTWIDE AERIA	ELLANEOUS PE DESIGN CONS SINEERING Funding Source State ELLANOUS LOCATION SURVEY SINEERING Funding Source State State	2024 (2024 \$602,000	2025 \$20,000 \$20,000 2025 \$2,000	2026 \$302,000	2027 \$302,000	
Fotal for Project 250605-7 250605-8 - DISTRICTWIDE MISCE Fype of Work: PRELIMINARY ENG Phase Preliminary Engineering Fotal for Project 250605-8 250608-3 - DISTRICTWIDE MISCE Fype of Work: PRELIMINARY ENG Phase Preliminary Engineering Fotal for Project 250608-3 Preliminary Engineering Fotal for Project 250608-3 Project 250608-4 - DISTRICTWIDE AERIA Fype of Work: PRELIMINARY ENG	ELLANEOUS PE DESIGN CONS SINEERING Funding Source State ELLANOUS LOCATION SURVEY SINEERING Funding Source State State	2024 (2024 \$602,000	2025 \$20,000 \$20,000 2025 \$2,000	2026 \$302,000	2027 \$302,000	202
Preliminary Engineering Total for Project 250605-7 250605-8 - DISTRICTWIDE MISCE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250605-8 250608-3 - DISTRICTWIDE MISCE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250608-3 250608-4 - DISTRICTWIDE AERIA Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250608-4	ELLANEOUS PE DESIGN CONS SINEERING Funding Source State ELLANOUS LOCATION SURVEY SINEERING Funding Source State AL PHOTOGRAPHY SINEERING	2024 7 2024 \$602,000 \$602,000	2025 \$20,000 \$20,000 \$20,000 \$2,000 \$2,000	2026 \$302,000 \$302,000	2027 \$302,000 \$302,000	202 202 202 202 \$255,00 \$255,00



DISTRICTWIDE

Miscellaneous

250621-2 - D/W PROPERTY MGT. BY DIST. R/W ADMIN.

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	State	\$620,000	\$620,000	\$620,000	\$620,000	\$620,000
Total for Project 250621-2		\$620,000	\$620,000	\$620,000	\$620,000	\$620,000

250622-6 - DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State		\$110,000	\$360,000	\$360,000	\$360,000
Total for Project 250622-6			\$110,000	\$360,000	\$360,000	\$360,000

250622-7 - DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	· ·	\$110,000	\$360,000	\$360,000	\$360,000
Total for Project 250622-7			\$110,000	\$360,000	\$360,000	\$360,000

250635-4 - DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$465,000	\$465,000	\$315,000		
Environmental	State	\$60,000	\$60,000	\$20,000		
Total for Project 250635-4		\$525,000	\$525,000	\$335,000		

250635-5 - DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$415,000				
Total for Project 250635-5		\$415,000				

250635-6 - DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State			\$165,000	\$415,000	\$465,000
Environmental	State			\$60,000	\$60,000	\$60,000
Total for Project 250635-6				\$225,000	\$475,000	\$525,000



P0 & E State 965.000 \$465.000 \$465.000 \$465.000 200 & E SE5.000 \$465.000 \$465.000 \$465.000 \$465.000 200 & E District Twide Cultural RESOURCE ASSESSMENT CONSULTANT Trype of Work: ENVIRONMENTAL TESTMITIGATE Phase Funding Source 2024 2025 2026 2027 20 200 & E State							
Anse Funding Source 2024 2025 2026 2027 20 D & E Sinte \$95,000 \$465,000 \$40			NT CONSULTANT				
DA E State \$86,000 \$465,000 \$465,000 \$465,000 Otal for Project 250835-7 \$85,000 \$465,000 \$465,000 \$465,000 50835-8 - DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT Specific State 2024 2025 2026 2027 20 To A E State 565,000 \$465,000 \$465,000 \$465,000 Specific State State 565,000 \$465,000 \$465,000 Specific State State 565,000 \$465,000 \$465,000 Specific State State 565,000 \$465,000 \$465,000 Specific State State 550,000 \$50,000 \$50,000 \$50,000 Specific State State \$50,000 \$50,000 \$50,000 \$50,000 Specific State State \$50,000 \$50,000 \$50,000 \$50,000 Specific State State State \$150,000 \$150,000 \$150,000 Specific State State State \$150,000 \$150,000 \$205,000 \$205,000 Specific State State State \$150,000 \$205,000 \$205,000 \$205,000 \$205,000 \$205,000 \$205,000 <th>ype of Work: ENVIRONMENTAL</th> <th>. TEST/MITIGATE</th> <th></th> <th></th> <th></th> <th></th> <th></th>	ype of Work: ENVIRONMENTAL	. TEST/MITIGATE					
Total for Project 250635-7 S65,000 \$465,000 \$465,000 \$465,000 250635-8 - DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT type of Work: ENVIRONMENTAL TEST/MITIGATE 2024 2025 2026 2027 20 Phase Funding Source 2024 2025 2026 2027 20 PD & E State S65,000 \$465,000 \$465,000 \$465,000 PD & E State State 365,000 \$465,000 \$465,000 PD & E State State 365,000 \$465,000 \$465,000 250649.3 DISTRICTWIDE ENVIRONMENTAL PERMITS ACQ Phase Funding Source 2024 2025 2026 2027 20 250649.4 DISTRICTWIDE ENVIRONMENTAL PERMITS ACQ Phase Funding Source 2024 2025 2026 2027 20 Phase Funding Source 2024 2025 2026 2027 20 Po & E State \$150,000 \$150,000 \$150,000 \$205,000 \$206,000 \$206,000 \$2026,000 </th <th></th> <th>Funding Source</th> <th></th> <th></th> <th></th> <th></th> <th>202</th>		Funding Source					202
220635-8 - DISTRICTWIDE CULTURAL RESURCE ASSESSMENT CONSULTANT Type of Work: ENVIRONMENTAL TEST/MITIGATE Phase Funding Source 2024 2025 2026 2027 20 200625-8 - DISTRICTWIDE ENVIRONMENTAL PERMITS S65,000 \$465,0 \$66,000 \$465,0 200649-3 - DISTRICTWIDE ENVIRONMENTAL PERMITS S00,000 \$50,000 \$205,000 \$205,000 \$205,000 \$205,000 \$205,000		State	. ,	. ,	. ,	. ,	
Spee of Work: ENVIRONMENTAL TEST/INITIGATE Phase Funding Source 2024 2025 2026 2027 20 Sp & E State \$65,000 \$465,0 \$466,0 \$466,0 State \$55,000 \$466,0 \$465,0 \$465,0 State \$50,000 \$50,000 \$465,0 State \$50,000 \$50,000 \$50,000 \$50,000 Phase Funding Source 2024 2025 2026 2027 20 Phase Funding Source 2024 2025 2028 2027 20 Phase Funding Source 2024 2025 2028 2027 20 Po & E State \$160,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$205,000 \$205,000 \$205,000 \$205,000 \$205,000 \$205,000 \$205,000 \$205,000 \$205,000 \$205,000 \$205,000 \$205,000 \$205,000 \$205,000 <td>Total for Project 250635-7</td> <td></td> <td>\$65,000</td> <td>\$465,000</td> <td>\$465,000</td> <td>\$465,000</td> <td></td>	Total for Project 250635-7		\$65,000	\$465,000	\$465,000	\$465,000	
Type of Work: ENVIRONMENTAL TEST/MITIGATE Phase Funding Source 2024 2025 2026 2027 20 20 & E State \$65,000 \$465,0 \$465,0 \$465,0 20 & E State \$55,000 \$465,0 \$465,0 20 & E State \$55,000 \$465,0 20 & E State \$50,000 \$50,000 \$50,000 Phase Funding Source 2024 2025 2028 2027 20 Phase Funding Source 2024 2025 2028 2027 20 Phase Funding Source 2024 2025 2028 2027 20 Po & E State \$160,000 \$160,000 \$160,000 \$160,000 \$160,000 \$160,000 \$160,000 \$160,000 \$160,000 \$160,000 \$205,000 \$205,000 \$205,000 \$205,000 \$205,000 \$205,000 \$205,000 \$205,000 \$205,000 \$205,000 \$205,000 \$205,000 \$205,000 \$205,000							
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2024 2025 2026 2027 202 \$405,000 \$405,000 \$405,000 \$405,000 \$405,000 \$405,000 \$405,000 \$405,000 ONSULTANT 2025 2026 2027				. ,	. ,	State	Preliminary Engineering Total for Project 250673-4
\$405,000 \$405,000 \$405,00 \$405,000 \$405,000 \$405,00 ONSULTANT					IT	LIC INVOLVEMENT CONSULTAN	250673-5 - DISTRICTWIDE PUBL Type of Work: PRELIMINARY EN
\$405,000 \$405,000 \$405,000	202	2027	2026	2025	2024	Funding Source	Phase
ONSULTANT	¢405.00	. ,	• • • • • • •			State	Preliminary Engineering
	\$405,00	\$405,000	\$405,000				Total for Project 250673-5
	1 7						
	1 7				NSULTANT	RONMENTAL COMPLIANCE CO	
	\$405,00	2027	2026	2025	2024	PERMITS ACQ	Type of Work: ENVIRONMENTAL
\$333,000 \$333,000 \$100,000	\$405,00	2027	\$180,000	\$355,000	2024 \$355,000	PERMITS ACQ	Type of Work: ENVIRONMENTAL Phase PD & E
	\$405,00	2027			2024	PERMITS ACQ	Type of Work: ENVIRONMENTAL Phase PD & E
ONSULTANT	\$405,00	2027	\$180,000	\$355,000	2024 \$355,000 \$355,000	PERMITS ACQ Funding Source State RONMENTAL COMPLIANCE CO	Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-3 250680-4 - DISTRICTWIDE ENVI
	\$405,00		\$180,000 \$180,000	\$355,000 \$355,000	2024 \$355,000 \$355,000 NSULTANT	PERMITS ACQ Funding Source State RONMENTAL COMPLIANCE CO PERMITS ACQ	Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-3 250680-4 - DISTRICTWIDE ENVI Type of Work: ENVIRONMENTAL
	\$405,00	2027	\$180,000 \$180,000 2026	\$355,000 \$355,000	2024 \$355,000 \$355,000 NSULTANT	PERMITS ACQ Funding Source State RONMENTAL COMPLIANCE CO	Type of Work: ENVIRONMENTAL Phase D & E Total for Project 250680-3 250680-4 - DISTRICTWIDE ENVIR Type of Work: ENVIRONMENTAL Phase
2024 2025 2026 2027 202	\$405,00	2027 \$355,000	\$180,000 \$180,000 2026 \$180,000	\$355,000 \$355,000	2024 \$355,000 \$355,000 NSULTANT	PERMITS ACQ Funding Source State RONMENTAL COMPLIANCE CO PERMITS ACQ Funding Source	Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-3 250680-4 - DISTRICTWIDE ENVI Type of Work: ENVIRONMENTAL Phase PD & E
2024 2025 2026 2027 202 \$180,000 \$355,000 \$180,000 \$355,000	\$405,00	2027 \$355,000	\$180,000 \$180,000 2026 \$180,000	\$355,000 \$355,000	2024 \$355,000 \$355,000 NSULTANT 2024	PERMITS ACQ Funding Source State RONMENTAL COMPLIANCE CO PERMITS ACQ Funding Source State C. LOCATION SURVEY CONSULT	Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-3 250680-4 - DISTRICTWIDE ENVI Phase PD & E Total for Project 250680-4 250686-4 - DISTRICTWIDE MISC
2024 2025 2026 2027 202 \$180,000 \$355,000 \$180,000 \$355,000 LTANT 2024 2025 2026 2027 202	\$405,00 202 202	2027 \$355,000 \$355,000	\$180,000 \$180,000 2026 \$180,000 \$180,000 2026	\$355,000 \$355,000 2025 2025	2024 \$355,000 \$355,000 NSULTANT 2024	PERMITS ACQ Funding Source State RONMENTAL COMPLIANCE CO PERMITS ACQ Funding Source State C. LOCATION SURVEY CONSULT	Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-3 250680-4 - DISTRICTWIDE ENVI Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-4 250686-4 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENV Phase
2024 2025 2026 2027 202 \$180,000 \$355,000 \$180,000 \$355,000 LTANT 2024 2025 2026 2027 202 \$605,000 \$5,000 \$305,000	\$405,00 202 202	2027 \$355,000 \$355,000	\$180,000 \$180,000 2026 \$180,000 \$180,000 \$180,000 \$305,000	\$355,000 \$355,000 2025 2025 \$5,000	2024 \$355,000 \$355,000 NSULTANT 2024 "ANT 2024 \$605,000	PERMITS ACQ Funding Source State RONMENTAL COMPLIANCE CO PERMITS ACQ Funding Source State C. LOCATION SURVEY CONSULT GINEERING	Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-3 250680-4 - DISTRICTWIDE ENVI Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-4 250686-4 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENV Phase Preliminary Engineering
2024 2025 2026 2027 202 \$180,000 \$355,000 \$180,000 \$355,000 	\$405,00 202 202	2027 \$355,000 \$355,000	\$180,000 \$180,000 2026 \$180,000 \$180,000 \$180,000 \$305,000	\$355,000 \$355,000 2025 2025 \$5,000	2024 \$355,000 \$355,000 NSULTANT 2024 "ANT 2024 \$605,000	PERMITS ACQ Funding Source State RONMENTAL COMPLIANCE CO PERMITS ACQ Funding Source State C. LOCATION SURVEY CONSULT GINEERING Funding Source	Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-3 250680-4 - DISTRICTWIDE ENVIR Phase PD & E Total for Project 250680-4 250686-4 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENVIRONMENTAL Phase Preliminary Engineering
2024 2025 2026 2027 202 \$180,000 \$355,000 \$180,000 \$355,000 \$180,000 \$355,000 \$180,000 \$355,000 \$180,000 \$355,000 \$180,000 \$355,000 \$2024 2025 2026 2027 202 \$605,000 \$5,000 \$305,000	\$405,00 202 202	2027 \$355,000 \$355,000	\$180,000 \$180,000 2026 \$180,000 \$180,000 \$180,000 \$305,000	\$355,000 \$355,000 2025 2025 \$5,000	2024 \$355,000 \$355,000 NSULTANT 2024 CANT 2024 \$605,000 \$605,000	PERMITS ACQ Funding Source State RONMENTAL COMPLIANCE CO PERMITS ACQ Funding Source State C. LOCATION SURVEY CONSULT GINEERING Funding Source State C. LOCATION SURVEY CONSULT	Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-3 250680-4 - DISTRICTWIDE ENVIR Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-4 250686-4 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENV Phase Preliminary Engineering Total for Project 250686-4
2024 2025 2026 2027 2020 \$180,000 \$355,000 \$ <td< td=""><td>\$405,00 202 202 202</td><td>2027 \$355,000 \$355,000 2027</td><td>\$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$305,000 \$305,000 \$305,000</td><td>\$355,000 \$355,000 2025 2025 \$5,000 \$5,000 \$5,000</td><td>2024 \$355,000 \$355,000 NSULTANT 2024 *ANT 2024 \$605,000 \$605,000 \$605,000</td><td>PERMITS ACQ Funding Source State RONMENTAL COMPLIANCE CO PERMITS ACQ Funding Source State C. LOCATION SURVEY CONSULT GINEERING Funding Source State C. LOCATION SURVEY CONSULT IGINEERING Funding Source Funding Source Funding Source Funding Source</td><td>Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-3 250680-4 - DISTRICTWIDE ENVIR Phase PD & E Total for Project 250680-4 250686-4 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENVIRON Phase Preliminary Engineering Total for Project 250686-4 250686-5 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENVIRON</td></td<>	\$405,00 202 202 202	2027 \$355,000 \$355,000 2027	\$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$305,000 \$305,000 \$305,000	\$355,000 \$355,000 2025 2025 \$5,000 \$5,000 \$5,000	2024 \$355,000 \$355,000 NSULTANT 2024 *ANT 2024 \$605,000 \$605,000 \$605,000	PERMITS ACQ Funding Source State RONMENTAL COMPLIANCE CO PERMITS ACQ Funding Source State C. LOCATION SURVEY CONSULT GINEERING Funding Source State C. LOCATION SURVEY CONSULT IGINEERING Funding Source Funding Source Funding Source Funding Source	Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-3 250680-4 - DISTRICTWIDE ENVIR Phase PD & E Total for Project 250680-4 250686-4 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENVIRON Phase Preliminary Engineering Total for Project 250686-4 250686-5 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENVIRON
\$355,000 \$355,000 \$180,000		\$405,000	\$405,000				otal for Project 250673-5
	\$405,0	2027			2024	PERMITS ACQ	250680-3 - DISTRICTWIDE ENVI Type of Work: ENVIRONMENTAL Phase
·····	\$405,00	2027	\$180,000	\$355,000	2024 \$355,000	PERMITS ACQ	Type of Work: ENVIRONMENTAL Phase PD & E
	\$405,00	2027	\$180,000	\$355,000	2024 \$355,000	PERMITS ACQ	Type of Work: ENVIRONMENTAL Phase PD & E
	\$405,00	2027	\$180,000	\$355,000	2024 \$355,000	PERMITS ACQ	Гуре of Work: ENVIRONMENTAL Phase PD & E
ONSULTANT	\$405,00	2027	\$180,000	\$355,000	2024 \$355,000 \$355,000	PERMITS ACQ Funding Source State	Type of Work: ENVIRONMENTAL Phase PD & E Fotal for Project 250680-3
	\$405,00		\$180,000 \$180,000	\$355,000 \$355,000	2024 \$355,000 \$355,000 NSULTANT	PERMITS ACQ Funding Source State RONMENTAL COMPLIANCE CO PERMITS ACQ	Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-3 250680-4 - DISTRICTWIDE ENVI Type of Work: ENVIRONMENTAL
2024 2025 2026 2027 202	\$405,00	2027	\$180,000 \$180,000 2026	\$355,000 \$355,000	2024 \$355,000 \$355,000 NSULTANT	PERMITS ACQ Funding Source State RONMENTAL COMPLIANCE CO PERMITS ACQ Funding Source	Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-3 250680-4 - DISTRICTWIDE ENVI Type of Work: ENVIRONMENTAL Phase
2024 2025 2026 2027 20 \$180,000 \$355,000	\$405,0	2027 \$355,000	\$180,000 \$180,000 2026 \$180,000	\$355,000 \$355,000	2024 \$355,000 \$355,000 NSULTANT	PERMITS ACQ Funding Source State RONMENTAL COMPLIANCE CO PERMITS ACQ Funding Source	Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-3 250680-4 - DISTRICTWIDE ENVIR Type of Work: ENVIRONMENTAL Phase PD & E
2024 2025 2026 2027 20 \$180,000 \$355,000	\$405,0	2027 \$355,000	\$180,000 \$180,000 2026 \$180,000	\$355,000 \$355,000	2024 \$355,000 \$355,000 NSULTANT	PERMITS ACQ Funding Source State RONMENTAL COMPLIANCE CO PERMITS ACQ Funding Source	Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-3 250680-4 - DISTRICTWIDE ENVIR Type of Work: ENVIRONMENTAL Phase PD & E
2024 2025 2026 2027 20 \$180,000 \$355,000	\$405,0	2027 \$355,000	\$180,000 \$180,000 2026 \$180,000	\$355,000 \$355,000	2024 \$355,000 \$355,000 NSULTANT	PERMITS ACQ Funding Source State RONMENTAL COMPLIANCE CO PERMITS ACQ Funding Source	Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-3 250680-4 - DISTRICTWIDE ENVIR Type of Work: ENVIRONMENTAL Phase PD & E
2024 2025 2026 2027 20 \$180,000 \$355,000	\$405,0	2027 \$355,000	\$180,000 \$180,000 2026 \$180,000	\$355,000 \$355,000	2024 \$355,000 \$355,000 NSULTANT	PERMITS ACQ Funding Source State RONMENTAL COMPLIANCE CO PERMITS ACQ Funding Source	ype of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-3 250680-4 - DISTRICTWIDE ENVIR Type of Work: ENVIRONMENTAL Phase PD & E
2024 2025 2026 2027 20 \$180,000 \$355,000 \$180,000 \$355,000	\$405,0	2027 \$355,000	\$180,000 \$180,000 2026 \$180,000	\$355,000 \$355,000	2024 \$355,000 \$355,000 NSULTANT 2024	PERMITS ACQ Funding Source State RONMENTAL COMPLIANCE CO PERMITS ACQ Funding Source State	Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-3 250680-4 - DISTRICTWIDE ENVIR Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-4
2024 2025 2026 2027 20 \$180,000 \$355,000 \$180,000 \$355,000	\$405,(2027 \$355,000	\$180,000 \$180,000 2026 \$180,000	\$355,000 \$355,000	2024 \$355,000 \$355,000 NSULTANT 2024	PERMITS ACQ Funding Source State RONMENTAL COMPLIANCE CO PERMITS ACQ Funding Source State C. LOCATION SURVEY CONSULT	ype of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-3 250680-4 - DISTRICTWIDE ENVIR Phase PD & E Total for Project 250680-4 250686-4 - DISTRICTWIDE MISC
2024 2025 2026 2027 2 \$180,000 \$355,000 \$180,000 \$355,000 LTANT	\$405,	2027 \$355,000 \$355,000	\$180,000 \$180,000 2026 \$180,000 \$180,000	\$355,000 \$355,000 2025	2024 \$355,000 \$355,000 NSULTANT 2024	PERMITS ACQ Funding Source State RONMENTAL COMPLIANCE CO PERMITS ACQ Funding Source State C. LOCATION SURVEY CONSULT GINEERING	Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-3 250680-4 - DISTRICTWIDE ENVI Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-4 250686-4 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENVI
2024 2025 2026 2027 20 \$180,000 \$355,000 \$180,000 \$355,000 LTANT 2024 2025 2026 2027 20	\$405,t 2(2027 \$355,000 \$355,000	\$180,000 \$180,000 2026 \$180,000 \$180,000 2026	\$355,000 \$355,000 2025 2025	2024 \$355,000 \$355,000 NSULTANT 2024	PERMITS ACQ Funding Source State RONMENTAL COMPLIANCE CO PERMITS ACQ Funding Source State C. LOCATION SURVEY CONSULT GINEERING	ype of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-3 S50680-4 - DISTRICTWIDE ENVIR Phase PD & E Total for Project 250680-4 S50686-4 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENVIRONMENTAL
2024 2025 2026 2027 20 \$180,000 \$355,000 \$180,000 \$355,000 LTANT 2024 2025 2026 2027 20	\$405,0 20 20	2027 \$355,000 \$355,000	\$180,000 \$180,000 2026 \$180,000 \$180,000 2026	\$355,000 \$355,000 2025 2025	2024 \$355,000 \$355,000 NSULTANT 2024	PERMITS ACQ Funding Source State RONMENTAL COMPLIANCE CO PERMITS ACQ Funding Source State C. LOCATION SURVEY CONSULT GINEERING Funding Source	ype of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-3 S50680-4 - DISTRICTWIDE ENVIR Phase PD & E Total for Project 250680-4 S50686-4 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENVIRONMENTAL
2024 2025 2026 2027 20 \$180,000 \$355,000 \$180,000 \$355,000 LTANT 2024 2025 2026 2027 20 \$605,000 \$5,000 \$305,000	\$405,0 20 20	2027 \$355,000 \$355,000	\$180,000 \$180,000 2026 \$180,000 \$180,000 \$180,000 \$305,000	\$355,000 \$355,000 2025 2025 \$5,000	2024 \$355,000 \$355,000 NSULTANT 2024 "ANT 2024 \$605,000	PERMITS ACQ Funding Source State RONMENTAL COMPLIANCE CO PERMITS ACQ Funding Source State C. LOCATION SURVEY CONSULT GINEERING Funding Source	Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-3 250680-4 - DISTRICTWIDE ENVIR Phase PD & E Total for Project 250680-4 250686-4 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENVIRONMENTAL Phase Preliminary Engineering
2024 2025 2026 2027 203 \$180,000 \$355,000 \$180,000 \$355,000 LTANT 2024 2025 2026 2027 203 \$605,000 \$5,000	\$405,01 203 203	2027 \$355,000 \$355,000	\$180,000 \$180,000 2026 \$180,000 \$180,000 \$180,000 \$305,000	\$355,000 \$355,000 2025 2025 \$5,000	2024 \$355,000 \$355,000 NSULTANT 2024 "ANT 2024 \$605,000	PERMITS ACQ Funding Source State RONMENTAL COMPLIANCE CO PERMITS ACQ Funding Source State C. LOCATION SURVEY CONSULT GINEERING Funding Source	Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-3 250680-4 - DISTRICTWIDE ENVI Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-4 250686-4 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENV Phase Preliminary Engineering
2024 2025 2026 2027 20 \$180,000 \$355,000 \$180,000 \$355,000 LTANT 2024 2025 2026 2027 20 \$605,000 \$5,000 \$305,000	\$405,0	2027 \$355,000 \$355,000	\$180,000 \$180,000 2026 \$180,000 \$180,000 \$180,000 \$305,000	\$355,000 \$355,000 2025 2025 \$5,000	2024 \$355,000 \$355,000 NSULTANT 2024 "ANT 2024 \$605,000	PERMITS ACQ Funding Source State RONMENTAL COMPLIANCE CO PERMITS ACQ Funding Source State C. LOCATION SURVEY CONSULT GINEERING Funding Source	Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-3 250680-4 - DISTRICTWIDE ENVI Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-4
2024 2025 2026 2027 20 \$180,000 \$355,000 \$180,000 \$355,000 \$100 \$355,000 \$100 \$355,000 \$100 \$355,000 \$100 \$355,000 \$100 \$355,000 \$100 \$355,000 \$100 \$355,000 \$305,000	\$405,0 20 20	2027 \$355,000 \$355,000	\$180,000 \$180,000 2026 \$180,000 \$180,000 \$180,000 \$305,000	\$355,000 \$355,000 2025 2025 \$5,000	2024 \$355,000 \$355,000 NSULTANT 2024 CANT 2024 \$605,000 \$605,000	PERMITS ACQ Funding Source State RONMENTAL COMPLIANCE CO PERMITS ACQ Funding Source State C. LOCATION SURVEY CONSULT GINEERING Funding Source State C. LOCATION SURVEY CONSULT	Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-3 250680-4 - DISTRICTWIDE ENVI Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-4 250686-4 - DISTRICTWIDE MISC Phase Preliminary Engineering Total for Project 250686-4 250686-5 - DISTRICTWIDE MISC
2024 2025 2026 2027 20 \$180,000 \$355,000 \$180,000 \$355,000	\$405,0 20 20 20	2027 \$355,000 \$355,000 2027	\$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$305,000 \$305,000	\$355,000 \$355,000 2025 2025 \$5,000 \$5,000	2024 \$355,000 \$355,000 NSULTANT 2024 CANT 2024 \$605,000 \$605,000 \$605,000	PERMITS ACQ Funding Source State RONMENTAL COMPLIANCE CO PERMITS ACQ Funding Source State C. LOCATION SURVEY CONSULT GINEERING LOCATION SURVEY CONSULT GINEERING C. LOCATION SURVEY CONSULT GINEERING	Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-3 250680-4 - DISTRICTWIDE ENVIR Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-4 250686-4 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENVIRONMENTAL Phase Preliminary Engineering Total for Project 250686-4 250686-5 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENVIRONMENTAL
2024 2025 2026 2027 20 \$180,000 \$355,000 \$180,000 \$355,000	\$405,0 20 20 20	2027 \$355,000 \$355,000 2027	\$180,000 \$180,000 \$180,000 \$180,000 \$180,000 \$305,000 \$305,000 \$305,000	\$355,000 \$355,000 2025 2025 \$5,000 \$5,000 \$5,000	2024 \$355,000 \$355,000 NSULTANT 2024 *ANT 2024 \$605,000 \$605,000 \$605,000	PERMITS ACQ Funding Source State RONMENTAL COMPLIANCE CO PERMITS ACQ Funding Source State C. LOCATION SURVEY CONSULT GINEERING LOCATION SURVEY CONSULT GINEERING C. LOCATION SURVEY CONSULT GINEERING	ype of Work: ENVIRONMENTAL Phase D & E Total for Project 250680-3 Source of Work: ENVIRONMENTAL Phase D & E Total for Project 250680-4 Source of Work: PRELIMINARY ENVIRONMENTAL Phase Preliminary Engineering Total for Project 250686-4 Source of Work: PRELIMINARY ENVIRONMENTAL So



50686-6 - DISTRICTWIDE MISC.		TANT				
ype of Work: PRELIMINARY ENG	GINEERING					
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State	\$255,000	\$255,000	\$255,000		
otal for Project 250686-6		\$255,000	\$255,000	\$255,000		
250686-7 - DISTRICTWIDE MISC.	LOCATION SURVEY CONSULT	TANT				
Type of Work: PRELIMINARY ENG	GINEERING					
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering Total for Project 250686-7	State			\$305,000 \$305,000	\$305,000 \$305,000	\$305,00 \$305,00
50686-8 - DISTRICTWIDE MISC.		TANT				
Type of Work: PRELIMINARY ENG	BINEERING					
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State			\$300,000	\$300,000	\$300,00
Total for Project 250686-8				\$300,000	\$300,000	\$300,00
	ONMENTAL DATA & REPORT	CONSULTANT				
ype of Work: RESEARCH Phase PD & E	CONMENTAL DATA & REPORT Funding Source State	CONSULTANT 2024	2025 \$155,000 \$155,000	2026 \$465,000 \$465,000	2027 \$465,000 \$465,000	\$465,00
250693-5 - DISTRICTWIDE ENVIR Type of Work: RESEARCH Phase PD & E Total for Project 250693-5 250693-6 - DISTRICTWIDE ENVIR Type of Work: RESEARCH	Funding Source State	2024	\$155,000	\$465,000	\$465,000	\$465,00
Type of Work: RESEARCH Phase PD & E Total for Project 250693-5 250693-6 - DISTRICTWIDE ENVIR Type of Work: RESEARCH	Funding Source State	2024	\$155,000	\$465,000	\$465,000	\$465,00 \$465,00
Type of Work: RESEARCH Phase PD & E Total for Project 250693-5 S50693-6 - DISTRICTWIDE ENVIR Type of Work: RESEARCH Phase PD & E	Funding Source State	2024 CONSULTANT	\$155,000 \$155,000 2025 \$155,000	\$465,000 \$465,000 2026 \$465,000	\$465,000 \$465,000 2027 \$465,000	\$465,00 \$465,00 202 \$465,00
Type of Work: RESEARCH Phase D & E Total for Project 250693-5 250693-6 - DISTRICTWIDE ENVIR	Funding Source State CONMENTAL DATA & REPORT Funding Source	2024 CONSULTANT	\$155,000 \$155,000 2025	\$465,000 \$465,000 2026	\$465,000 \$465,000 2027	202 \$465,00 \$465,00 202 \$465,00 \$465,00
Type of Work: RESEARCH Phase PD & E Total for Project 250693-5 250693-6 - DISTRICTWIDE ENVIR Type of Work: RESEARCH Phase PD & E	Funding Source State CONMENTAL DATA & REPORT Funding Source State	2024 CONSULTANT 2024	\$155,000 \$155,000 2025 \$155,000	\$465,000 \$465,000 2026 \$465,000	\$465,000 \$465,000 2027 \$465,000	\$465,00 \$465,00 202 \$465,00
Type of Work: RESEARCH Phase PD & E Total for Project 250693-5 Pype of Work: RESEARCH Phase PD & E Total for Project 250693-6 Pype of Work: RESEARCH Pype of Work: RESEARCH Phase Phase	Funding Source State CONMENTAL DATA & REPORT Funding Source State	2024 CONSULTANT 2024	\$155,000 \$155,000 2025 \$155,000	\$465,000 \$465,000 2026 \$465,000	\$465,000 \$465,000 2027 \$465,000	\$465,00 \$465,00 202 \$465,00 \$465,00 202
Type of Work: RESEARCH Phase PD & E Total for Project 250693-5 Sto693-6 - DISTRICTWIDE ENVIR Type of Work: RESEARCH Phase PD & E Total for Project 250693-6 Sto693-7 - DISTRICTWIDE ENVIR Type of Work: RESEARCH Phase PO & E Total for Project 250693-6 Phase Phase Type of Work: RESEARCH	Funding Source State CONMENTAL DATA & REPORT Funding Source State CONMENTAL DATA & REPORT	2024 CONSULTANT 2024 CONSULTANT	\$155,000 \$155,000 \$155,000 \$155,000 \$155,000	\$465,000 \$465,000 \$465,000 \$465,000 \$465,000	\$465,000 \$465,000 2027 \$465,000 \$465,000	\$465,00 \$465,00 202 \$465,00 \$465,00 \$465,00 \$465,00 \$465,00
Type of Work: RESEARCH Phase PD & E Total for Project 250693-5 Sto693-6 - DISTRICTWIDE ENVIR Type of Work: RESEARCH Phase PD & E Total for Project 250693-6 Sto693-7 - DISTRICTWIDE ENVIR Type of Work: RESEARCH Phase PO & E Total for Project 250693-6 Phase Phase Type of Work: RESEARCH	Funding Source State CONMENTAL DATA & REPORT Funding Source State CONMENTAL DATA & REPORT Funding Source Funding Source	2024 CONSULTANT 2024 CONSULTANT	\$155,000 \$155,000 \$155,000 \$155,000 \$155,000	\$465,000 \$465,000 \$465,000 \$465,000 \$465,000	\$465,000 \$465,000 2027 \$465,000 \$465,000	\$465,00 \$465,00 \$465,00 \$465,00 \$465,00 \$465,00 \$465,00
Type of Work: RESEARCH Phase PD & E Total for Project 250693-5 250693-6 - DISTRICTWIDE ENVIR Type of Work: RESEARCH Phase PD & E Total for Project 250693-6 250693-7 - DISTRICTWIDE ENVIR Phase PD & E Total for Project 250693-7 250693-8 - DISTRICTWIDE ENVIR	Funding Source State CONMENTAL DATA & REPORT Funding Source State CONMENTAL DATA & REPORT Funding Source State Sta	2024 CONSULTANT 2024 CONSULTANT 2024	\$155,000 \$155,000 \$155,000 \$155,000 \$155,000	\$465,000 \$465,000 \$465,000 \$465,000 \$465,000	\$465,000 \$465,000 2027 \$465,000 \$465,000	\$465,00 \$465,00 202 \$465,00 \$465,00 \$465,00 \$465,00 \$465,00
Type of Work: RESEARCH Phase PD & E Total for Project 250693-5 Pole A Phase PD & E Total for Project 250693-6 Phase PD & E Total for Project 250693-6 Phase PD & E Total for Project 250693-7 Phase PD & E Total for Project 250693-7 Phase PD & E Total for Project 250693-7 Phase Phase Phase Phase Phase Phase Phase Phase	Funding Source State CONMENTAL DATA & REPORT Funding Source State CONMENTAL DATA & REPORT Funding Source State CONMENTAL DATA & REPORT Funding Source CONMENTAL DATA & REPORT Funding Source Funding Source	2024 CONSULTANT 2024 CONSULTANT 2024	\$155,000 \$155,000 \$155,000 \$155,000 \$155,000	\$465,000 \$465,000 \$465,000 \$465,000 \$465,000	\$465,000 \$465,000 2027 \$465,000 \$465,000	\$465,00 \$465,00 202 \$465,00 \$465,00 \$465,00 \$155,00 \$155,00 \$155,00
Type of Work: RESEARCH Phase Total for Project 250693-5 Total for Project 250693-5 Type of Work: RESEARCH Phase Total for Project 250693-6 Type of Work: RESEARCH Phase Total for Project 250693-7 Type of Work: RESEARCH Phase Total for Project 250693-7 Type of Work: RESEARCH	Funding Source State State SONMENTAL DATA & REPORT Funding Source State	2024 CONSULTANT 2024 CONSULTANT 2024 CONSULTANT	\$155,000 \$155,000 \$155,000 \$155,000 \$155,000	\$465,000 \$465,000 \$465,000 \$465,000 \$465,000	\$465,000 \$465,000 \$465,000 \$465,000 \$465,000	\$465,00 \$465,00 \$465,00 \$465,00 \$465,00 \$155,00 \$155,00



250696-3 - DISTRICTWIDE ROW Type of Work: PRELIMINARY ENC						
Phase	Funding Source	2024	2025	2026	2027	202
Right of Way	State	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
Total for Project 250696-3		\$6,000	\$6,000	\$6,000	\$6,000	\$6,00
250696-6 - DISTRICTWIDE ROW Type of Work: PRELIMINARY ENG						
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State	\$800,000				
Total for Project 250696-6		\$800,000				
250696-7 - DISTRICTWIDE MISC. Type of Work: PRELIMINARY ENG		ΓΑΝΤ				
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State	\$305,000	\$305,000	\$305,000		
Total for Project 250696-7		\$305,000	\$305,000	\$305,000		
Phase Preliminary Engineering Total for Project 250696-8	Funding Source State	2024 \$302,000 \$302,000	2025 \$302,000 \$302,000	2026 \$302,000 \$302,000	2027 \$152,000 \$152,000	202
250696-9 - DISTRICTWIDE MISC. Type of Work: PRELIMINARY ENC		TANT				
Phase	Funding Source	2024	2025	2026	2027	202
	Funding Source State	2024 \$302,000	2025 \$302,000	2026 \$302,000	2027 \$152,000	202
Preliminary Engineering	-					202
Preliminary Engineering Total for Project 250696-9 250723-8 - DISTRICTWIDE UTILIT	State	\$302,000	\$302,000	\$302,000	\$152,000	202
Preliminary Engineering Total for Project 250696-9 250723-8 - DISTRICTWIDE UTILIT Type of Work: PRELIMINARY ENC Phase	State TY LOCATING SERVICES GINEERING Funding Source	\$302,000	\$302,000	\$302,000 \$302,000 2026	\$152,000 \$152,000 2027	2028
Preliminary Engineering Total for Project 250696-9 250723-8 - DISTRICTWIDE UTILIT Type of Work: PRELIMINARY ENC Phase Preliminary Engineering	State TY LOCATING SERVICES GINEERING	\$302,000 \$302,000	\$302,000 \$302,000	\$302,000 \$302,000 2026 \$110,000	\$152,000 \$152,000 \$152,000 \$152,000 \$152,000	202 \$360,000
Preliminary Engineering Fotal for Project 250696-9 250723-8 - DISTRICTWIDE UTILI Type of Work: PRELIMINARY ENC Phase Preliminary Engineering	State TY LOCATING SERVICES GINEERING Funding Source	\$302,000 \$302,000	\$302,000 \$302,000	\$302,000 \$302,000 2026	\$152,000 \$152,000 2027	202
Preliminary Engineering Total for Project 250696-9 250723-8 - DISTRICTWIDE UTILIT Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 250723-8 250723-9 - DISTRICTWIDE UTILIT	State TY LOCATING SERVICES GINEERING Funding Source State TY LOCATING SERVICES	\$302,000 \$302,000	\$302,000 \$302,000	\$302,000 \$302,000 2026 \$110,000	\$152,000 \$152,000 \$152,000 \$152,000 \$152,000	202 \$360,00
Preliminary Engineering Total for Project 250696-9 250723-8 - DISTRICTWIDE UTILIT Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 250723-8 250723-9 - DISTRICTWIDE UTILIT Type of Work: PRELIMINARY ENC	State TY LOCATING SERVICES GINEERING Funding Source State TY LOCATING SERVICES	\$302,000 \$302,000	\$302,000 \$302,000	\$302,000 \$302,000 2026 \$110,000	\$152,000 \$152,000 \$152,000 \$152,000 \$152,000	202 \$360,00 \$360,00
Phase Preliminary Engineering Total for Project 250696-9 250723-8 - DISTRICTWIDE UTILIT Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 250723-8 250723-9 - DISTRICTWIDE UTILIT Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 250723-9	State TY LOCATING SERVICES GINEERING TY LOCATING SERVICES GINEERING	\$302,000 \$302,000 2024	\$302,000 \$302,000 2025	\$302,000 \$302,000 \$302,000 \$110,000 \$110,000	\$152,000 \$152,000 \$2027 \$360,000 \$360,000	202 \$360,000



250724-3 - DISTRICTWIDE STRUE Type of Work: PRELIMINARY ENG		ESIGN CONSULTAN	S			
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$600,000	\$10,000	\$460,000	\$460,000	\$10,000
Fotal for Project 250724-3		\$600,000	\$10,000	\$460,000	\$460,000	\$10,000
250724-4 - DISTRICTWIDE STRU Fype of Work: PRELIMINARY ENG		ESIGN CONSULTAN	S			
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State				\$160,000	\$460,000
Total for Project 250724-4					\$160,000	\$460,000
250747-3 - D/W DESIGN OFFICE Fype of Work: GEOGRAPHIC INFC Phase	D. SYSTEMS Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$826,906				
Total for Project 250747-3		\$826,906				
		VICES				
Type of Work: GEOGRAPHIC INFO Phase Preliminary Engineering		2024	2025 \$117,791	2026 \$472,494	2027 \$472,494	2028 \$472,494
Type of Work: GEOGRAPHIC INFO Phase Preliminary Engineering	D. SYSTEMS Funding Source					\$472,494
Type of Work: GEOGRAPHIC INFO Phase Preliminary Engineering Total for Project 250747-4 250753-2 - DISTRICTWIDE OPER	D. SYSTEMS Funding Source State	2024	\$117,791	\$472,494	\$472,494	\$472,494
Type of Work: GEOGRAPHIC INFO Phase Preliminary Engineering Fotal for Project 250747-4 250753-2 - DISTRICTWIDE OPER Type of Work: FUNDING ACTION	D. SYSTEMS Funding Source State	2024	\$117,791	\$472,494	\$472,494	
Type of Work: GEOGRAPHIC INFO Phase Preliminary Engineering Total for Project 250747-4 250753-2 - DISTRICTWIDE OPER Type of Work: FUNDING ACTION Phase	D. SYSTEMS Funding Source State ATIONS DIVISION SUPPORT/O	2024 PER. BUDGET	\$117,791 \$117,791	\$472,494 \$472,494	\$472,494 \$472,494	\$472,494 \$472,49 4
Type of Work: GEOGRAPHIC INFO Phase Preliminary Engineering Total for Project 250747-4 250753-2 - DISTRICTWIDE OPER Type of Work: FUNDING ACTION Phase Construction	D. SYSTEMS Funding Source State ATIONS DIVISION SUPPORT/O Funding Source	2024 PER. BUDGET 2024	\$117,791 \$117,791 2025	\$472,494 \$472,494 2026	\$472,494 \$472,494 2027	\$472,494 \$472,494 2028 \$47,058
Type of Work: GEOGRAPHIC INFO Phase Preliminary Engineering Total for Project 250747-4 250753-2 - DISTRICTWIDE OPER Type of Work: FUNDING ACTION Phase Construction Total for Project 250753-2 250759-3 - DISTRICTWIDE RESU	D. SYSTEMS Funding Source State ATIONS DIVISION SUPPORT/O Funding Source State RFACING SCOPING REPORTS	2024 PER. BUDGET 2024 \$47,058	\$117,791 \$117,791 2025 \$47,058	\$472,494 \$472,494 2026 \$47,058	\$472,494 \$472,494 2027 \$47,058	\$472,494 \$472,49 4 202 8
Type of Work: GEOGRAPHIC INFO Phase Preliminary Engineering Total for Project 250747-4 250753-2 - DISTRICTWIDE OPER Type of Work: FUNDING ACTION Phase Construction Total for Project 250753-2 250759-3 - DISTRICTWIDE RESULT Type of Work: PD&E/EMO STUDY Phase	D. SYSTEMS Funding Source State ATIONS DIVISION SUPPORT/O Funding Source State RFACING SCOPING REPORTS	2024 PER. BUDGET 2024 \$47,058 \$47,058 2024	\$117,791 \$117,791 2025 \$47,058	\$472,494 \$472,494 2026 \$47,058	\$472,494 \$472,494 2027 \$47,058	\$472,494 \$472,494 2028 \$47,058
Type of Work: GEOGRAPHIC INFO Phase Preliminary Engineering Total for Project 250747-4 250753-2 - DISTRICTWIDE OPER Type of Work: FUNDING ACTION Phase Construction Total for Project 250753-2 250759-3 - DISTRICTWIDE RESUL Type of Work: PD&E/EMO STUDY Phase PD & E	D. SYSTEMS Funding Source State Funding Source State RFACING SCOPING REPORTS	2024 PER. BUDGET 2024 \$47,058 \$47,058 2024 \$25,000	\$117,791 \$117,791 2025 \$47,058 \$47,058	\$472,494 \$472,494 \$472,494 2026 \$47,058 \$47,058	\$472,494 \$472,494 2027 \$47,058 \$47,058	\$472,494 \$472,494 2028 \$47,058 \$47,058
Type of Work: GEOGRAPHIC INFO Phase Preliminary Engineering Total for Project 250747-4 250753-2 - DISTRICTWIDE OPER Type of Work: FUNDING ACTION Phase Construction Total for Project 250753-2 250759-3 - DISTRICTWIDE RESUL Type of Work: PD&E/EMO STUDY Phase PD & E	D. SYSTEMS Funding Source State Funding Source State RFACING SCOPING REPORTS Funding Source	2024 PER. BUDGET 2024 \$47,058 \$47,058 2024	\$117,791 \$117,791 2025 \$47,058 \$47,058	\$472,494 \$472,494 \$472,494 2026 \$47,058 \$47,058	\$472,494 \$472,494 2027 \$47,058 \$47,058	\$472,494 \$472,494 202 8 \$47,058 \$47,058
250747-4 - D/W DESIGN OFFICE I Type of Work: GEOGRAPHIC INFO Phase Preliminary Engineering Total for Project 250747-4 250753-2 - DISTRICTWIDE OPER Type of Work: FUNDING ACTION Phase Construction Total for Project 250753-2 250759-3 - DISTRICTWIDE RESU Type of Work: PD&E/EMO STUDY Phase PD & E Total for Project 250759-3 250759-4 - DISTRICTWIDE RESU	D. SYSTEMS Funding Source State ATIONS DIVISION SUPPORT/O Funding Source State RFACING SCOPING REPORTS Funding Source State RFACING SCOPING SERVICES	2024 PER. BUDGET 2024 \$47,058 \$47,058 \$47,058 2024 \$25,000 \$25,000	\$117,791 \$117,791 2025 \$47,058 \$47,058	\$472,494 \$472,494 \$472,494 2026 \$47,058 \$47,058	\$472,494 \$472,494 2027 \$47,058 \$47,058	\$472,49 \$472,49 202 \$47,05 \$47,05
Type of Work: GEOGRAPHIC INFO Phase Preliminary Engineering Total for Project 250747-4 250753-2 - DISTRICTWIDE OPER Type of Work: FUNDING ACTION Phase Construction Total for Project 250753-2 250759-3 - DISTRICTWIDE RESUL Type of Work: PD&E/EMO STUDY Phase PD & E Total for Project 250759-3 250759-4 - DISTRICTWIDE RESUL	D. SYSTEMS Funding Source State ATIONS DIVISION SUPPORT/O Funding Source State RFACING SCOPING REPORTS Funding Source State RFACING SCOPING SERVICES	2024 PER. BUDGET 2024 \$47,058 \$47,058 \$47,058 2024 \$25,000 \$25,000	\$117,791 \$117,791 2025 \$47,058 \$47,058	\$472,494 \$472,494 \$472,494 2026 \$47,058 \$47,058	\$472,494 \$472,494 2027 \$47,058 \$47,058	\$472,49 \$472,49 202 \$47,05 \$47,05

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$475,000	\$475,000	\$475,000		
Total for Project 250759-4		\$475,000	\$475,000	\$475,000		



DISTRICTWIDE						Miscellaneous
50759-5 - DISTRICTWIDE RESU Jype of Work: PD&E/EMO STUDY		ES				
Phase	Funding Source	2024	2025	2026	2027	202
PD & E	State	\$475,000	\$475,000	\$475,000		
Fotal for Project 250759-5		\$475,000	\$475,000	\$475,000		
250759-6 - DISTRICTWIDE RESU Type of Work: PD&E/EMO STUDY		ES				
Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$160,000	\$475,000	\$475,000	\$475,000	
Total for Project 250759-6		\$160,000	\$475,000	\$475,000	\$475,000	
250759-7 - DISTRICTWIDE RESU Type of Work: PD&E/EMO STUDY		ES				
Phase	Funding Source	2024	2025	2026	2027	2028
PD & E Fotal for Project 250759-7	State			\$190,000	\$475,000	\$475,000
250759-8 - DISTRICTWIDE RESU		ES				
Type of Work: PD&E/EMO STUDY						
Phase	Funding Source	2024	2025	2026	2027	2028
PD & E Total for Project 250759-8	State			\$190,000 \$190,000	\$475,000 \$475,000	\$475,000 \$475,000
				\$190,000	\$475,000	\$475,000
252058-1 - DISTRICTWIDE NON F Type of Work: FUNDING ACTION	PROJECT RELATED ACTIVIT	ES				
Phase	Funding Source	2024	2025	2026	2027	2028
Administration Fotal for Project 252058-1	State	\$15,950,000 \$15,950,000	\$15,950,000 \$15,950,000	\$15,950,000 \$15,950,000	\$15,950,000 \$15,950,000	\$15,950,000 \$15,950,000
107347-4 - DISTRICTWIDE COMM		SPECIAL PROJECTS				
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State	\$805,000	\$5,000	\$355,000	\$355,000	
Total for Project 407347-4		\$805,000	\$5,000	\$355,000	\$355,000	
		SPECIAL PROJECTS				
407347-5 - DISTRICTWIDE COMM Type of Work: TRANSPORTATION Phase		SPECIAL PROJECTS	2025	2026	2027	202

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State					\$355,000
Total for Project 407347-5						\$355,000
						_



DISTRICTWIDE						
10993-2 - DISTRICTWIDE STRU	JCTURES DESIGN AND REVIEW	CONSULTANT				
Type of Work: PRELIMINARY EN	GINEERING					
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State	\$610,000	\$10,000	\$460,000	\$460,000	202
Total for Project 410993-2		\$610,000	\$10,000	\$460,000	\$460,000	
Type of Work: PRELIMINARY EN	J CTURES DESIGN AND REVIEW GINEERING	CONSULTANT				
	F F A					
Phase Preliminary Engineering	Funding Source	2024	2025	2026	2027 \$160,000	202 \$460,00
Fotal for Project 410993-3	State				\$160,000 \$160,000	\$460,00 \$460,00
					\$100,000	\$ + 00,00
	NAGE DESIGN AND PLAN REVI	IEW CONSULTANT				
Type of Work: PRELIMINARY EN	GINEERING					
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State				\$55,000	
Fotal for Project 411433-5					\$55,000	
411433-6 - DISTRICTWIDE DRAI	NAGE DESIGN AND PLAN REVI Gineering	IEW CONSULTANT				
411433-6 - DISTRICTWIDE DRAI Type of Work: PRELIMINARY ENG	GINEERING Funding Source	IEW CONSULTANT 2024	2025	2026	2027 \$55.000	202
411433-6 - DISTRICTWIDE DRAI Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	GINEERING		2025	2026	\$55,000	202
411433-6 - DISTRICTWIDE DRAI Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	GINEERING Funding Source		2025	2026		202
411433-6 - DISTRICTWIDE DRAI Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 411433-6	GINEERING Funding Source State	2024	2025	2026	\$55,000	202
411433-6 - DISTRICTWIDE DRAI Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 411433-6 414052-5 - DISTRICTWIDE TRAF	GINEERING Funding Source State FIC OPS SAFETY STUDIES CO	2024	2025	2026	\$55,000	202
411433-6 - DISTRICTWIDE DRAI Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 411433-6 414052-5 - DISTRICTWIDE TRAF	GINEERING Funding Source State FIC OPS SAFETY STUDIES CO	2024 NSULTANT			\$55,000 \$55,000	
411433-6 - DISTRICTWIDE DRAI Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 411433-6 414052-5 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase	GINEERING Funding Source State FIC OPS SAFETY STUDIES CO	2024	2025	2026 2026 \$305,000	\$55,000	202
411433-6 - DISTRICTWIDE DRAI Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 411433-6 414052-5 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering	GINEERING Funding Source State FFIC OPS SAFETY STUDIES CON ROVEMENT Funding Source	2024 NSULTANT		2026	\$55,000 \$55,000 2027	202: 202: \$305,000 \$305,000
411433-6 - DISTRICTWIDE DRAI Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 411433-6	GINEERING Funding Source State FFIC OPS SAFETY STUDIES CON ROVEMENT Funding Source	2024 NSULTANT		2026 \$305,000	\$55,000 \$55,000 2027 \$305,000	202 \$305,00
411433-6 - DISTRICTWIDE DRAI Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 411433-6 414052-5 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 414052-5 414753-4 - DISTRICTWIDE TRAF	GINEERING Funding Source State FFIC OPS SAFETY STUDIES COD ROVEMENT Funding Source State FIC STUDIES - FIU	2024 NSULTANT		2026 \$305,000	\$55,000 \$55,000 2027 \$305,000	202 \$305,00
411433-6 - DISTRICTWIDE DRAI Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 411433-6 414052-5 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 414052-5 414753-4 - DISTRICTWIDE TRAF	GINEERING Funding Source State FFIC OPS SAFETY STUDIES COD ROVEMENT Funding Source State FIC STUDIES - FIU	2024 NSULTANT		2026 \$305,000	\$55,000 \$55,000 2027 \$305,000	202 \$305,00
411433-6 - DISTRICTWIDE DRAI Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 411433-6 414052-5 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 414052-5 414753-4 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEE Phase	GINEERING Funding Source State FFIC OPS SAFETY STUDIES COD ROVEMENT Funding Source State FIC STUDIES - FIU	2024 NSULTANT 2024 2024	2025	2026 \$305,000 \$305,000 2026	\$55,000 \$55,000 2027 \$305,000	202 \$305,00 \$305,00
411433-6 - DISTRICTWIDE DRAI Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 411433-6 414052-5 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 414052-5 414052-5 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 414052-5 414753-4 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering Total for Project 414052-5	GINEERING Funding Source State FIC OPS SAFETY STUDIES COD ROVEMENT Funding Source State FIC STUDIES - FIU ERING STUDY	2024 NSULTANT 2024 2024 \$15,000	2025 2025 \$5,000	2026 \$305,000 \$305,000 \$305,000	\$55,000 \$55,000 \$2027 \$305,000 \$305,000	202 \$305,00
411433-6 - DISTRICTWIDE DRAI Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 411433-6 414052-5 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 414052-5 414753-4 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEE	GINEERING Funding Source State FIC OPS SAFETY STUDIES COD ROVEMENT Funding Source State FIC STUDIES - FIU ERING STUDY Funding Source	2024 NSULTANT 2024 2024	2025	2026 \$305,000 \$305,000 2026	\$55,000 \$55,000 \$2027 \$305,000 \$305,000	202 \$305,00 \$305,00
411433-6 - DISTRICTWIDE DRAI Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 411433-6 414052-5 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 414052-5 414753-4 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering	GINEERING Funding Source State FIC OPS SAFETY STUDIES COD ROVEMENT Funding Source State FIC STUDIES - FIU ERING STUDY Funding Source	2024 NSULTANT 2024 2024 \$15,000	2025 2025 \$5,000	2026 \$305,000 \$305,000 \$305,000	\$55,000 \$55,000 \$2027 \$305,000 \$305,000	202 \$305,00 \$305,00
411433-6 - DISTRICTWIDE DRAI Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 411433-6 414052-5 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 414052-5 414753-4 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering Total for Project 414753-4	GINEERING Funding Source State FIC OPS SAFETY STUDIES COL ROVEMENT Funding Source State FIC STUDIES - FIU ERING STUDY Funding Source State CIENT TRANSPORTATION DECI	2024 NSULTANT 2024 2024 \$15,000 \$15,000	2025 2025 \$5,000 \$5,000	2026 \$305,000 \$305,000 \$305,000	\$55,000 \$55,000 \$2027 \$305,000 \$305,000	202 \$305,00 \$305,00
411433-6 - DISTRICTWIDE DRAI Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 411433-6 414052-5 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 414052-5 414753-4 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering Total for Project 414753-4 416487-3 - DISTRICTWIDE EFFIC Type of Work: ETDM SCREENING	GINEERING Funding Source State FIC OPS SAFETY STUDIES COL ROVEMENT Funding Source State FIC STUDIES - FIU ERING STUDY Funding Source State CIENT TRANSPORTATION DECI G	2024 NSULTANT 2024 \$15,000 \$15,000 \$15,000 \$15,000	2025 2025 \$5,000 \$5,000 \$5,000	2026 \$305,000 \$305,000 \$305,000 \$15,000 \$15,000	\$55,000 \$55,000 2027 \$305,000 \$305,000 2027	202: \$305,000 \$305,000 202:
411433-6 - DISTRICTWIDE DRAI Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 411433-6 414052-5 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 414052-5 414052-5 - DISTRICTWIDE TRAF Pype of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 414052-5 414753-4 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering Total for Project 414753-4 A146487-3 - DISTRICTWIDE EFFIC	GINEERING Funding Source State FIC OPS SAFETY STUDIES COL ROVEMENT Funding Source State FIC STUDIES - FIU ERING STUDY Funding Source State CIENT TRANSPORTATION DECI	2024 NSULTANT 2024 2024 \$15,000 \$15,000	2025 2025 \$5,000 \$5,000	2026 \$305,000 \$305,000 \$305,000	\$55,000 \$55,000 \$2027 \$305,000 \$305,000	202 \$305,00 \$305,00



DISTRICTWIDE						Miscellaneous
416487-4 - DISTRICTWIDE EFFIC Type of Work: ETDM SCREENING		CISION MAKING (ETD)	M) SERVICES			
Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State			\$160,000	\$310,000	\$310,000
Total for Project 416487-4				\$160,000	\$310,000	\$310,000
418064-2 - DISTRICTWIDE ADA (Type of Work: PRELIMINARY ENC						
Phase	Funding Source	2024	2025	2026	2027	2028
nuse						
	State	\$135,000	\$260,000	\$260,000	\$135,000	
Preliminary Engineering Total for Project 418064-2	State	\$135,000 \$135,000	\$260,000 \$260,000	\$260,000 \$260,000	\$135,000 \$135,000	
Preliminary Engineering Total for Project 418064-2 418064-3 - DISTRICTWIDE ADA (Type of Work: PRELIMINARY ENC	COMPLIANCE CONSULTANT GINEERING	\$135,000	\$260,000	\$260,000	\$135,000	2028
Preliminary Engineering Total for Project 418064-2 418064-3 - DISTRICTWIDE ADA (Type of Work: PRELIMINARY ENC Phase	COMPLIANCE CONSULTANT GINEERING Funding Source	. ,	. ,	. ,	\$135,000	202 8 \$260.000
Preliminary Engineering	COMPLIANCE CONSULTANT GINEERING	\$135,000	\$260,000	\$260,000	\$135,000	\$260,000
Preliminary Engineering Total for Project 418064-2 418064-3 - DISTRICTWIDE ADA (Type of Work: PRELIMINARY ENC Phase Preliminary Engineering	COMPLIANCE CONSULTANT GINEERING Funding Source State ERAL CONSULTANT ENGINEE	\$135,000 2024	\$260,000 2025	\$260,000	\$135,000 2027 \$135,000	\$260,000
Preliminary Engineering Total for Project 418064-2 418064-3 - DISTRICTWIDE ADA (Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 418064-3 425144-4 - DISTRICTWIDE GENE	COMPLIANCE CONSULTANT GINEERING Funding Source State ERAL CONSULTANT ENGINEE	\$135,000 2024	\$260,000 2025	\$260,000	\$135,000 2027 \$135,000	2028 \$260,000 \$260,000
Preliminary Engineering Total for Project 418064-2 418064-3 - DISTRICTWIDE ADA (Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 418064-3 425144-4 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENC	COMPLIANCE CONSULTANT GINEERING Funding Source State ERAL CONSULTANT ENGINEE GINEERING	\$135,000 2024 RING SERVICES CON	\$260,000 2025 TRACT #1	\$260,000	\$135,000 2027 \$135,000 \$135,000	\$260,000 \$260,000

425144-5 - DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #2 Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$7,726,042	\$15,000			
Total for Project 425144-5		\$7,726,042	\$15,000			

425144-6 - DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #1

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$1,305,000	\$3,248,350	\$3,248,350	\$3,243,350
Total for Project 425144-6			\$1,305,000	\$3,248,350	\$3,248,350	\$3,243,350

425144-7 - DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #2

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$1,305,000	\$3,005,000	\$3,005,000	\$3,000,000
Total for Project 425144-7			\$1,305,000	\$3,005,000	\$3,005,000	\$3,000,000



DISTRICTWIDE						Miscellaneous
431868-1 - DISTRICTWIDE PUBLI Type of Work: PUBLIC INFORMAT		N DIST 6 CONSTRUCT	ION PROJS			
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$105,000		·		
Total for Project 431868-1		\$105,000				
•						

431868-3 - DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISC CONSTRUCTION PROJS

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$420,000	\$220,000	\$20,000		
Total for Project 431868-3		\$420,000	\$220,000	\$20,000		

431868-4 - DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISC CONSTRUCTION PROJS

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$405,000	\$405,000	\$405,000	\$305,000	
Total for Project 431868-4		\$405,000	\$405,000	\$405,000	\$305,000	

431868-5 - DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISC CONSTRUCTION PROJS

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$505,000	\$505,000	\$230,000		
Total for Project 431868-5		\$505,000	\$505,000	\$230,000		

431868-6 - DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$405,000	\$505,000	\$405,000	\$205,000
Total for Project 431868-6			\$405,000	\$505,000	\$405,000	\$205,000

431868-8 - DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	÷		\$280,000	\$505,000	\$505,000
Total for Project 431868-8				\$280,000	\$505,000	\$505,000

431868-9 - DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State					\$205,000
Total for Project 431868-9						\$205,000



PD & E State							
P0 & E State State State State State State 10 & E Str5,000 ST5,000 ST5,000 ST5,000 ST5 1332413.3 - DISTRICTWIDE SCOPING UNIT TRAFFIC SAFETY REVIEWS Str5,000 ST5,000 ST5,000 ST5 10 & E State Str5,000 ST5,000 ST5,000 ST5 10 & E State Str5,000 St75,000 St75,000 10 & E State Str5,205 St423,307 St381,446 St4,187,091 St2,800 10 & E State State St22,000 St3,23,489 St3,819 10 & E Notice State St210,000 St3,23,489 St3,819 10 & E State St210,000 <th></th> <th>NG UNIT TRAFFIC SAFETY R</th> <th>EVIEWS</th> <th></th> <th></th> <th></th> <th></th>		NG UNIT TRAFFIC SAFETY R	EVIEWS				
Total for Project 432413-2 \$75,000 \$75,	Phase	Funding Source	2024	2025	2026	2027	202
432413-3 - DISTRICTWIDE SCOPING UNIT TRAFFIC SAFETY REVIEWS Type of Work: PD&E/EMO STUDY Phase Funding Source 2024 2025 2026 2027 2 PD & E State \$75,000 \$75 \$75,000 \$75 434665-1 - ITS OPERATIONS CONSULTANTS \$75,000 \$75 \$75 434665-1 - ITS OPERATIONS CONSULTANTS \$2024 2025 2026 2027 2 Coperations State \$0,327,560 \$3,423,307 \$3,31,448 \$4,187,091 \$2,280 Operations State \$3,227,560 \$3,423,307 \$3,31,448 \$4,187,091 \$2,280 Total for Project 434685-1 Ull'Tumpike \$969,271 \$444,287,123 \$4,410,543 \$4,940,149 \$5,323,489 \$3,819 424673-1 - DISTRICTWIDE NOISE AND AIR QUALITY ASSESSMENTS Type of Work: PD&EEEMO STUDY Total for Project 434673-1 \$210,000 Total \$210,000 70 & E State \$210,000 \$366,000 \$366,000 \$366,000 \$366,000 \$366,000 \$366,000 \$366,000 \$366,000	PD & E	State			\$75,000	\$75,000	\$75,00
Type of Work: PD&E/EMO STUDY Funding Source 2024 2025 2028 2027 2 PD & E State \$75,000 \$75,000 \$75,000 \$75 434665-1 ITS OPERATIONS CONSULTANTS \$75,000 \$75,000 \$75 Type of Work: TRAFFIC MANAGEMENT CENTERS \$2024 2025 2026 2027 2 Operations State \$3,327,550 \$3,423,07 \$3,831,848 \$4,167,091 \$2,800 Operations State \$3,927,350 \$3,423,07 \$3,831,848 \$4,167,091 \$2,800 Total for Project 434665-1 \$4,287,123 \$4,410,543 \$4,90,149 \$5,323,489 \$3,819 434673-1 DISTRICTWIDE NOISE AND AIR QUALITY ASSESSMENTS Total for Project 434673-1 \$210,000 \$2026 2027 2 Phase Funding Source 2024 2025 2026 2027 2 434673-2 State \$210,000 \$465,000 \$366,000 5060,00 5060,00 5060,00 5060,00 5070,000 \$465,000 \$	Total for Project 432413-2				\$75,000	\$75,000	\$75,00
P0 & E State \$75,000 \$75,000 \$75,000 \$75,000 \$75 434665-1 - ITS OPERATIONS CONSULTANTS Type of Work: TRAFFIC MANAGEMENT CENTERS \$3434665-1 \$3,327,550 \$3,423,307 \$3,331,448 \$4,167,091 \$2,800 Phase Funding Source 2024 2025 2026 2027 23 Operations State \$3,327,550 \$3,423,307 \$3,831,848 \$4,167,091 \$2,803 Total for Project 434665-1 \$4,287,123 \$4,410,543 \$4,940,149 \$5,323,489 \$3,819 434673-1 - DISTRICTWIDE NOISE AND AIR QUALITY ASSESSMENTS Type of Work: PD&E/EMO STUDY \$11,136,308 \$1,015 Phase Funding Source 2024 2025 2026 2027 2 Phase Funding Source <t< td=""><td></td><td>NG UNIT TRAFFIC SAFETY R</td><td>EVIEWS</td><td></td><td></td><td></td><td></td></t<>		NG UNIT TRAFFIC SAFETY R	EVIEWS				
Total for Project 432413-3 \$75,000 \$75,000 \$75,000 \$75,000 \$75,000 \$75 434665-1 - ITS OPERATIONS CONSULTANTS Type of Work: TRAFFIC MANAGEMENT CENTERS Phase Funding Source 2024 2025 2026 2027 2 Operations State \$3,327,550 \$3,423,307 \$3,831,848 \$4,107,091 \$2,2003 Dotal for Project 434665-1 State \$3,27,550 \$3,421,023 \$4,410,643 \$4,940,149 \$5,323,489 \$3,819 Ad4665-1 \$4,287,123 \$4,410,543 \$4,940,149 \$5,323,489 \$3,819 Ad4673-1 - DISTRICTWIDE NOISE AND AIR QUALITY ASSESSMENTS Type of Work: PD&E/EMO STUDY Phase Funding Source 2024 2025 2026 2027 2 Ad4673-2 State \$210,000 Total for Project 434673-1 Ad4673-2 State \$210,000 Ad4673-2 State \$210,000 Ad4673-2 State \$20	Phase		2024	2025		-	202
434665-1 - ITS OPERATIONS CONSULTANTS Type of Work: TRAFFIC MANAGEMENT CENTERS Phase Funding Source 2024 2025 2026 2027 2 Operations State \$3,327,550 \$3,423,307 \$3,831,848 \$4,167,091 \$2,803 Toll/Tumpike \$959,573 \$3967,236 \$1,108,301 \$1,136,398 \$1,015 Total for Project 434665-1 54,287,123 \$4,410,543 \$4,940,149 \$5,323,489 \$3,819 434673-1 - DISTRICTWIDE NOISE AND AIR QUALITY ASSESSMENTS Type of Work: PD&E/EMO STUDY \$210,000 \$2026 2027 2 Phase Funding Source 2024 2025 2026 2027 2 Phase Funding Source 2024 2025 2026 2027 2 Virge of Work: PD&E/EMO STUDY State \$210,000 \$46673-1 \$210,000 \$46673-2 \$2026 2027 2 Phase Funding Source 2024 2025 2026 2027 2 Phase Funding Source 2024 2025 <td< td=""><td></td><td>State</td><td></td><td></td><td></td><td>. ,</td><td>\$75,00</td></td<>		State				. ,	\$75,00
Type of Work: TRAFFIC MANAGEMENT CENTERS Phase Funding Source 2024 2025 2026 2027 2 Operations State \$3,327,550 \$3,423,307 \$3,831,648 \$4,187,091 \$2,800 Total for Project 434665.1 \$4,287,123 \$999,733 \$947,230 \$1,016,308 \$1,016,308 \$1,016 434673.1 - DISTRICTWIDE NOISE AND AIR QUALITY ASSESSMENTS \$4,410,543 \$4,940,149 \$5,323,489 \$3,819 Phase Funding Source 2024 2025 2026 2027 2 PD & E State \$210,000 \$210,000 \$1,016,308 \$1,016,308 \$1,016,308 434673.2 - DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT \$210,000 \$2026 2027 2 434673.2 - DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT \$240,000 \$3465,000 \$365,000 \$3456,000 PD & E State \$370,000 \$465,000 \$365,000 \$365,000 \$365,000 \$34667,30 434673.3 - DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT \$265,000 \$365,000 \$365,000 \$370,000 \$465,000 \$365,000 \$370,000	Total for Project 432413-3				\$75,000	\$75,000	\$75,00
Operations State \$3,327,550 \$3,423,307 \$3,831,848 \$4,187,091 \$2,803 Toll/Tumpike \$959,573 \$987,236 \$1,108,301 \$1,156,398 \$1,015 Total for Project 434665-1 \$4,287,123 \$4,410,543 \$4,940,149 \$5,323,489 \$3,819 4346673-1 - DISTRICTWIDE NOISE AND AIR QUALITY ASSESSMENTS Type of Work: PD&E/EMO STUDY Phase Funding Source 2024 2025 2026 2027 2 PD & E State \$210,000 \$24673-2 DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT Type of Work: PD&E/EMO STUDY Phase Funding Source 2024 2025 2026 2027 2 PD & E State \$370,000 \$465,000 \$365,000 Total for Project 434673-2 \$370,000 \$465,000 \$365,000 Total for Project 434673-2 \$370,000 \$465,000 \$365,000 \$365,000 Total for Project 434673-2 \$370,000 \$465,000 \$365,000 \$365,000 \$365,000 \$365,000 \$365,000 \$365,000 \$365,000 \$365,000 \$365,000 \$365,000 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Toll/Tumpike \$959,573 \$987,236 \$1,108,301 \$1,136,398 \$1,015 Total for Project 434665-1 \$4,287,123 \$4,410,543 \$4,940,149 \$5,323,489 \$3,819 434673-1 - DISTRICTWIDE NOISE AND AIR QUALITY ASSESSMENTS Type of Work: PD&E/EMO STUDY \$2024 2025 2026 2027 2 Phase Funding Source 2024 2025 2026 2027 2 PD & E State \$210,000 \$210,000 \$244673-1 \$210,000 \$244673-1 \$210,000 \$244673-2 \$2026 2027 2 4346673-2 - DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT Type of Work: PD&E/EMO STUDY \$2025 2026 2027 2 Phase Funding Source 2024 2025 2026 2027 2 Phase Funding Source 2024 2025 2026 2027 2 434673-3 - DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT Type of Work: PD&E/EMO STUDY \$365,000 \$365,000 \$365,000 434673-3 - DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT	Phase	Funding Source	2024	2025	2026	2027	202
Total for Project 434665-1 \$4,287,123 \$4,410,543 \$4,940,149 \$5,323,489 \$3,819 434673-1 - DISTRICTWIDE NOISE AND AIR QUALITY ASSESSMENTS Type of Work: PD&E/EMO STUDY 2025 2026 2027 2 PD & E State \$210,000 2025 2026 2027 2 434673-2 - DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT Type of Work: PD&E/EMO STUDY \$210,000 2025 2026 2027 2 PD & E State \$370,000 \$465,000 \$365,000 2 2 PD & E State \$370,000 \$465,000 \$365,000 2 <t< td=""><td>Operations</td><td>State</td><td>\$3,327,550</td><td>\$3,423,307</td><td>\$3,831,848</td><td>\$4,187,091</td><td>\$2,803,98</td></t<>	Operations	State	\$3,327,550	\$3,423,307	\$3,831,848	\$4,187,091	\$2,803,98
434673-1 - DISTRICTWIDE NOISE AND AIR QUALITY ASSESSMENTS Type of Work: PD&E/EMO STUDY Phase Funding Source 2024 2025 2026 2027 2 Phase State \$210,000 5210,000 <		Toll/Turnpike	\$959,573	\$987,236	\$1,108,301	\$1,136,398	\$1,015,12
State State <th< td=""><td>Total for Project 434665-1</td><td></td><td>\$4,287,123</td><td>\$4,410,543</td><td>\$4,940,149</td><td>\$5,323,489</td><td>\$3,819,10</td></th<>	Total for Project 434665-1		\$4,287,123	\$4,410,543	\$4,940,149	\$5,323,489	\$3,819,10
Fotal for Project 434673-1 \$210,000 #34673-2 - DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT Type of Work: PD&E/EMO STUDY			-	2025	2026	2027	202
434673-2 - DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT Type of Work: PD&E/EMO STUDY Funding Source 2024 2025 2026 2027 2 Phase Funding Source 2024 2025 2026 2027 2 PD & E State \$370,000 \$465,000 \$365,000 3 Total for Project 434673-2 \$370,000 \$465,000 \$365,000 434673-3 - DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT Type of Work: PD&E/EMO STUDY Phase Funding Source 2024 2025 2026 2027 2 Phase Funding Source 2024 2025 2026 2027 2 PD & E State \$265,000 \$475,000 \$475 PD & E \$265,000 \$475,000 \$475 Type of Mork: PD& E \$265,000 \$475,000 <th< td=""><td></td><td>State</td><td>. ,</td><td></td><td></td><td></td><td></td></th<>		State	. ,				
PD & E State \$370,000 \$465,000 \$365,000 Total for Project 434673-2 \$370,000 \$465,000 \$365,000 434673-3 - DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT Type of Work: PD&E/EMO STUDY Phase Funding Source 2024 2025 2026 2027 22 PD & E State \$265,000 \$475,000 \$475 Total for Project 434673-3 \$265,000 \$475,000 \$475		ONMENTAL DATA AND REPO	ORT CONSULTANT				
PD & E State \$370,000 \$465,000 \$365,000 Total for Project 434673-2 \$370,000 \$465,000 \$365,000 434673-3 - DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT Type of Work: PD&E/EMO STUDY Phase Funding Source 2024 2025 2026 2027 22 PD & E State \$265,000 \$475,000 \$475 Total for Project 434673-3 \$265,000 \$475,000 \$475							
Total for Project 434673-2 \$370,000 \$465,000 \$365,000 434673-3 - DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT Type of Work: PD&E/EMO STUDY 2024 2025 2026 2027 2 Phase Funding Source 2024 2025 2026 2027 2 PD & E State \$265,000 \$475,000 \$475 Total for Project 434673-3 \$265,000 \$475,000 \$475						2027	202
434673-3 - DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT Type of Work: PD&E/EMO STUDY Phase Funding Source 2024 2025 2026 2027 22 PD & E State \$265,000 \$475,000 \$475 Total for Project 434673-3 \$265,000 \$475,000 \$475		State	. ,	*)			
Type of Work: PD&E/EMO STUDY Phase Funding Source 2024 2025 2026 2027 22 PD & E State \$265,000 \$475,000 \$475 Total for Project 434673-3 \$265,000 \$475,000 \$475				,			
PD & E \$265,000 \$475,000 \$475 Total for Project 434673-3 \$265,000 \$475,000 \$475	434673-3 - DISTRICTWIDE ENVIRO Type of Work: PD&E/EMO STUDY	ONMENTAL DATA AND REPO	ORT CONSULTANT				
Total for Project 434673-3 \$265,000 \$475,000 \$475		Funding Source	2024	2025	2026	2027	202
		State					\$475,00
	Total for Project 434673-3				\$265,000	\$475,000	\$475,00
439031-2 - TRAFFIC OPERATIONS CONSULTANT SUPPORT SERVICES							

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$497,131	\$497,131	\$497,131	\$497,131	
Total for Project 439031-2		\$497,131	\$497,131	\$497,131	\$497,131	



DISTRICTWIDE

Miscellaneous

439031-3 - TRAFFIC OPERATIONS CONSULTANT SUPPORT SERVICES

Type of Work: FUNDING ACTION

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State		\$497,131	\$497,131	\$497,131	\$497,131
Total for Project 439031-3			\$497,131	\$497,131	\$497,131	\$497,131

439218-3 - DISTRICTWIDE GENERAL ENGINEERING CONSULTANT FOR MODAL

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State			\$50,000		
Preliminary Engineering	State				\$1,000,000	
Railroad & Utilities	State				\$200,000	
Total for Project 439218-3				\$50,000	\$1,200,000	
	· · · · · ·	· · · ·		. ,		

445680-1 - TRAFFIC OPERATIONS ENGINEERING CONSULTANT SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000
Total for Project 445680-1		\$210,000	\$210,000	\$210,000	\$210,000	\$210,000

447642-1 - DISTRICTWIDE ROW MAPPING AND SURVEY

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$305,000	\$305,000	\$305,000	\$305,000
Total for Project 447642-1			\$305,000	\$305,000	\$305,000	\$305,000

447643-1 - DISTRICTWIDE ROW MAPPING AND SURVEY

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$305,000	\$305,000	\$305,000	\$305,000
Total for Project 447643-1			\$305,000	\$305,000	\$305,000	\$305,000

447644-1 - DISTRICTWIDE ROW MAPPING AND SURVEY

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$305,000	\$305,000	\$305,000	\$305,000
Total for Project 447644-1			\$305,000	\$305,000	\$305,000	\$305,000



	ELLANEOUS PE DESIGN CONSU	ILTANT				
Type of Work: PRELIMINARY ENC	GINEERING					
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State				\$20,000	
Fotal for Project 447682-1					\$20,000	
447682-2 - DISTRICTWIDE MISCI	ELLANEOUS PE DESIGN CONSU	ILTANT				
Type of Work: PRELIMINARY ENC	GINEERING					
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State				\$20,000	
Fotal for Project 447682-2					\$20,000	
449675-1 - DISTRICTWIDE UTILI Type of Work: PRELIMINARY ENC						
Phase	Funding Source	2024	2025	2026	2027	202
Preliminary Engineering	State			\$210,000	\$310,000	\$310,00
Fotal for Project 449675-1				\$210,000	\$310,000	\$310,00
149675-2 - DISTRICTWIDE UTILI'	TY LOCATING SERVICES					
Гуре of Work: PRELIMINARY ENC	GINEERING Funding Source	2024	2025	2026	2027	
Type of Work: PRELIMINARY ENC Phase Preliminary Engineering	GINEERING	2024	2025	\$210,000	\$310,000	\$310,00
Type of Work: PRELIMINARY ENC Phase Preliminary Engineering	GINEERING Funding Source	2024	2025			\$310,00
Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 449675-2 451522-1 - DISTRICTWIDE MISC.	GINEERING Funding Source State . LOCATION SURVEY CONSULTA		2025	\$210,000	\$310,000	\$310,00
Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 449675-2 451522-1 - DISTRICTWIDE MISC. Type of Work: PRELIMINARY ENC Phase	GINEERING Funding Source State . LOCATION SURVEY CONSULTA		2025	\$210,000	\$310,000 \$310,000 \$2027	\$310,00 \$310,0 0
Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 449675-2 IS1522-1 - DISTRICTWIDE MISC. Type of Work: PRELIMINARY ENC Phase Preliminary Engineering	GINEERING Funding Source State . LOCATION SURVEY CONSULTA GINEERING	ANT		\$210,000 \$210,000 \$2026 \$155,000	\$310,000 \$310,000 \$2027 \$305,000	\$310,00 \$310,00 \$310,00 \$305,00 \$305,00
Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 449675-2 451522-1 - DISTRICTWIDE MISC. Type of Work: PRELIMINARY ENC Phase Preliminary Engineering	GINEERING Funding Source State LOCATION SURVEY CONSULTA GINEERING Funding Source	ANT		\$210,000 \$210,000 2026	\$310,000 \$310,000 \$2027	\$310,00 \$310,00 \$310,00 \$305,00 \$305,00
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 449675-2 451522-1 - DISTRICTWIDE MISC. Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 451522-1 451522-2 - DISTRICTWIDE MISC.	GINEERING Funding Source State LOCATION SURVEY CONSULTA GINEERING Funding Source State LOCATION SURVEY CONSULTA	ANT 2024		\$210,000 \$210,000 \$2026 \$155,000	\$310,000 \$310,000 \$2027 \$305,000	\$310,00 \$310,00 \$310,00 \$300,00
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 449675-2 451522-1 - DISTRICTWIDE MISC. Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 451522-1 451522-2 - DISTRICTWIDE MISC. Type of Work: PRELIMINARY ENG Phase	GINEERING Funding Source State LOCATION SURVEY CONSULTA GINEERING LOCATION SURVEY CONSULTA GINEERING Funding Source Funding Source Funding Source	ANT 2024		\$210,000 \$210,000 \$2026 \$155,000	\$310,000 \$310,000 \$310,000 2027 \$305,000 \$305,000 \$305,000	\$310,00 \$310,00 \$310,00 \$305,00 \$305,00 \$305,00
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 449675-2 451522-1 - DISTRICTWIDE MISC. Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 451522-1 451522-2 - DISTRICTWIDE MISC. Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	GINEERING Funding Source State LOCATION SURVEY CONSULTA GINEERING LOCATION SURVEY CONSULTA GINEERING	ANT 2024 ANT	2025	\$210,000 \$210,000 2026 \$155,000 \$155,000	\$310,000 \$310,000 \$310,000 \$305,000 \$305,000 \$305,000 \$305,000	\$310,00 \$310,00 \$310,00 \$305,00 \$305,00 \$305,00 \$202 \$205,00
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 449675-2 451522-1 - DISTRICTWIDE MISC. Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 451522-1 451522-2 - DISTRICTWIDE MISC. Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	GINEERING Funding Source State LOCATION SURVEY CONSULTA GINEERING LOCATION SURVEY CONSULTA GINEERING Funding Source Funding Source Funding Source	ANT 2024 ANT	2025	\$210,000 \$210,000 2026 \$155,000 \$155,000	\$310,000 \$310,000 \$310,000 2027 \$305,000 \$305,000 \$305,000	\$310,00 \$310,00 \$310,00 \$305,00 \$305,00 \$305,00 \$305,00 \$305,00
Type of Work: PRELIMINARY ENO Phase Preliminary Engineering Total for Project 449675-2 451522-1 - DISTRICTWIDE MISC. Type of Work: PRELIMINARY ENO Phase Preliminary Engineering Total for Project 451522-1 451522-2 - DISTRICTWIDE MISC. Type of Work: PRELIMINARY ENO Phase Preliminary Engineering Total for Project 451522-2 452203-1 - DISTRICT 6 ELECTRIC	GINEERING Funding Source State LOCATION SURVEY CONSULTA GINEERING LOCATION SURVEY CONSULTA GINEERING Funding Source State C VEHICLE CHARGING PROGRA	ANT 2024 ANT 2024	2025	\$210,000 \$210,000 2026 \$155,000 \$155,000	\$310,000 \$310,000 \$310,000 \$305,000 \$305,000 \$305,000 \$305,000	\$310,00 \$310,00 \$310,00 \$305,00 \$305,00 \$305,00 \$202 \$205,00
Type of Work: PRELIMINARY ENO Phase Preliminary Engineering Total for Project 449675-2 451522-1 - DISTRICTWIDE MISC. Type of Work: PRELIMINARY ENO Phase Preliminary Engineering Total for Project 451522-1 451522-2 - DISTRICTWIDE MISC. Type of Work: PRELIMINARY ENO Phase Preliminary Engineering Total for Project 451522-2 452203-1 - DISTRICT 6 ELECTRIC Type of Work: ELECTRIC VEHICL	GINEERING Funding Source State LOCATION SURVEY CONSULTA GINEERING LOCATION SURVEY CONSULTA GINEERING Funding Source State C VEHICLE CHARGING PROGRA	ANT 2024 ANT 2024	2025	\$210,000 \$210,000 2026 \$155,000 \$155,000	\$310,000 \$310,000 \$310,000 \$305,000 \$305,000 \$305,000 \$305,000	\$310,00 \$310,00 \$310,00 \$305,00 \$305,00 \$305,00 \$202 \$205,00 \$205,00
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 451522-1 451522-2 - DISTRICTWIDE MISC. Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 451522-2	GINEERING Funding Source State LOCATION SURVEY CONSULTA GINEERING LOCATION SURVEY CONSULTA GINEERING Funding Source State C VEHICLE CHARGING PROGRA E CHARGING	ANT 2024 ANT 2024	2025	\$210,000 \$210,000 \$2026 \$155,000 \$155,000 \$2026	\$310,000 \$310,000 \$310,000 \$305,000 \$305,000 \$305,000 \$155,000 \$155,000	202 \$310,00 \$310,00 \$305,00 \$305,00 \$205,00 \$205,00 \$205,00



DISTRICTWIDE	STRICTWIDE						
252071-1 - TRANSPORTATION S	TATISTICS SUPPORT #1						
Type of Work: TRANSPORTATION	N STATISTICS						
Phase	Funding Source	2024	2025	2026	2027	2028	
Planning	State	\$150,000					
Total for Project 252071-1		\$150,000					
252071-3 - DISTRICTWIDE TRAN Type of Work: TRANSPORTATION		NSULTANT SUPPOR	т				
Phase	Funding Source	2024	2025	2026	2027	2028	
Planning	State	\$250,000	\$450,000	\$400,000	\$300,000	\$200,000	
Total for Project 252071-3		\$250,000	\$450,000	\$400.000	\$300,000	\$200,000	

252071-4 - DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State			·	\$150,000	\$300,000
Total for Project 252071-4					\$150,000	\$300,000

252180-3 - DISTRICTWIDE TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$400,000	\$350,000	\$350,000		
Total for Project 252180-3		\$400,000	\$350,000	\$350,000		

252180-4 - DISTRICTWIDE TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State			\$400,000	\$400,000	\$400,000
Total for Project 252180-4				\$400,000	\$400,000	\$400,000

403487-1 - HIGHWAY PLANNING & RESEARCH PROGRAM TRANSPORTATION PLANNING ACTIVITIES

Type of Work: TRANSPORTATION PLANNING

Funding Source	2024	2025	2026	2027	2028
Federal	\$1,158,307	\$1,176,259	\$1,065,702	\$1,073,345	\$1,097,930
State	\$48,304	\$24,766	\$56,560	\$38,924	\$42,677
	\$1,206,611	\$1,201,025	\$1,122,262	\$1,112,269	\$1,140,607
	Federal	Federal \$1,158,307 State \$48,304	Federal \$1,158,307 \$1,176,259 State \$48,304 \$24,766	Federal \$1,158,307 \$1,176,259 \$1,065,702 State \$48,304 \$24,766 \$56,560	Federal \$1,158,307 \$1,176,259 \$1,065,702 \$1,073,345 State \$48,304 \$24,766 \$56,560 \$38,924



DISTRICTWIDE

Transportation Planning

403488-1 - HIGHWAY PLANNING & RESEARCH PROGRAM DATA COLLECTION ACTIVITIES

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal	\$471,268	\$482,950	\$597,984	\$718,779	\$728,782
	State	\$32,848	\$35,183	\$39,777	\$52,400	\$53,932
Total for Project 403488-1		\$504,116	\$518,133	\$637,761	\$771,179	\$782,714

403489-1 - HIGHWAY PLANNING & RESEARCH PROGRAM SYSTEM PLANNING ACTIVITIES

Type of Work: TRANSPORTATION PLANNING

Funding Source	2024	2025	2026	2027	2028
Federal	\$741,635	\$759,426	\$803,321	\$724,223	\$739,962
State	\$35,370	\$63,791	\$34,765	\$47,288	\$49,663
	\$777,005	\$823,217	\$838,086	\$771,511	\$789,625
	Federal	Federal \$741,635 State \$35,370	Federal \$741,635 \$759,426 State \$35,370 \$63,791	Federal \$741,635 \$759,426 \$803,321 State \$35,370 \$63,791 \$34,765	Federal\$741,635\$759,426\$803,321\$724,223State\$35,370\$63,791\$34,765\$47,288

408199-1 - TRANSPORTATION STATISTICS SUPPORT #3

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$300,000				
Total for Project 408199-1		\$300,000				

408199-3 - DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$200,000	\$350,000	\$400,000	\$250,000	\$300,000
Total for Project 408199-3		\$200,000	\$350,000	\$400,000	\$250,000	\$300,000

408199-4 - DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	·				\$250,000
Total for Project 408199-4						\$250,000

408199-5 - TRANSPORTATION STATISTICS SUPPORT #3

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State				\$150,000	\$350,000
Total for Project 408199-5					\$150,000	\$350,000



DISTRICTWIDE						
13221-1 - TRANSPORTATION S	YSTEMS GIS DATA DEVELOPN	IENT AND MAPPING	i			
Type of Work: TRANSPORTATION	N STATISTICS					
Phase	Funding Source	2024	2025	2026	2027	202
Planning	State	\$200,000	\$200,000			
Fotal for Project 413221-1		\$200,000	\$200,000			
413221-3 - TRANSPORTATION S	YSTEMS GIS DATA DEVELOPN	IENT AND MAPPING	i			
Type of Work: TRANSPORTATION	N STATISTICS					
Phase	Funding Source	2024	2025	2026	2027	202
Planning	State	\$180,000	\$419,868	\$367,857	\$266,137	\$266,13
Total for Project 413221-3		\$180,000	\$419,868	\$367,857	\$266,137	\$266,13
421053-4 - DISTRICTWIDE COMF						
Phase	Funding Source	2024	2025	2026	2027	202
Planning	State	\$200,000	2020	2020		202
Total for Project 421053-4		\$200,000				
Type of Work: TRANSPORTATION Phase	N PLANNING Funding Source	2024	2025	2026	2027	-
421053-6 - DISTRICTWIDE COMF Type of Work: TRANSPORTATION Phase Planning Total for Project 421053-6	N PLANNING	2024 \$50,000 \$50,000	2025 \$300,000 \$300,000	2026 \$300,000 \$300,000	2027 \$300,000 \$300,000	\$300,00
Type of Work: TRANSPORTATION Phase Planning	N PLANNING Funding Source State PLETE STREETS CONTRACT	\$50,000	\$300,000	\$300,000	\$300,000	\$300,00
Type of Work: TRANSPORTATION Phase Planning Total for Project 421053-6 421053-7 - DISTRICTWIDE COMF	N PLANNING Funding Source State PLETE STREETS CONTRACT N PLANNING	\$50,000	\$300,000	\$300,000	\$300,000	\$300,00 \$300,00
Type of Work: TRANSPORTATION Phase Planning Total for Project 421053-6 421053-7 - DISTRICTWIDE COMF Type of Work: TRANSPORTATION Phase	N PLANNING Funding Source State PLETE STREETS CONTRACT	\$50,000 \$50,000	\$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000	\$300,00 \$300,00 202
Type of Work: TRANSPORTATION Phase Planning Total for Project 421053-6 421053-7 - DISTRICTWIDE COMF Type of Work: TRANSPORTATION Phase Planning	N PLANNING Funding Source State PLETE STREETS CONTRACT N PLANNING Funding Source	\$50,000 \$50,000	\$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000	\$300,00 \$300,00 202 \$200,00
Type of Work: TRANSPORTATION Phase Planning Total for Project 421053-6 421053-7 - DISTRICTWIDE COMF Type of Work: TRANSPORTATION Phase Planning Total for Project 421053-7 421054-1 - DISTRICTWIDE GENE	N PLANNING Funding Source State PLETE STREETS CONTRACT N PLANNING Funding Source State RAL PLANNING CONSULTANT	\$50,000 \$50,000 2024	\$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000	\$300,00 \$300,00 202 \$200,00
Type of Work: TRANSPORTATION Phase Planning Total for Project 421053-6 421053-7 - DISTRICTWIDE COMF Type of Work: TRANSPORTATION Phase Planning Total for Project 421053-7 421054-1 - DISTRICTWIDE GENE Type of Work: TRANSPORTATION	PLANNING Funding Source State PLETE STREETS CONTRACT N PLANNING Funding Source State RAL PLANNING CONSULTANT N PLANNING	\$50,000 \$50,000 2024	\$300,000 \$300,000 2025	\$300,000 \$300,000 2026	\$300,000 \$300,000 2027	\$300,00 \$300,00 \$200,00 \$200,00
Type of Work: TRANSPORTATION Phase Planning Total for Project 421053-6 421053-7 - DISTRICTWIDE COMF Type of Work: TRANSPORTATION Phase Planning Total for Project 421053-7 421054-1 - DISTRICTWIDE GENE Type of Work: TRANSPORTATION Phase	N PLANNING Funding Source State CLETE STREETS CONTRACT N PLANNING Funding Source State RAL PLANNING CONSULTANT N PLANNING Funding Source Funding Source	\$50,000 \$50,000 2024 2024	\$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000	\$300,00 \$300,00 \$200,00 \$200,00 \$200,00
Type of Work: TRANSPORTATION Phase Planning Total for Project 421053-6 R21053-7 - DISTRICTWIDE COMF Type of Work: TRANSPORTATION Phase Planning Total for Project 421053-7 R21054-1 - DISTRICTWIDE GENE Type of Work: TRANSPORTATION Phase Planning	PLANNING Funding Source State PLETE STREETS CONTRACT N PLANNING Funding Source State RAL PLANNING CONSULTANT N PLANNING	\$50,000 \$50,000 2024	\$300,000 \$300,000 2025	\$300,000 \$300,000 2026	\$300,000 \$300,000 2027	\$300,00 \$300,00 202 \$200,00 \$200,00
Type of Work: TRANSPORTATION Phase Planning Total for Project 421053-6 421053-7 - DISTRICTWIDE COMF Type of Work: TRANSPORTATION Phase Planning Total for Project 421053-7 421054-1 - DISTRICTWIDE GENE Planning Total for Project 421054-1 421054-2 - DISTRICTWIDE GENE	Funding Source State PLETE STREETS CONTRACT N PLANNING Funding Source State RAL PLANNING CONSULTANT N PLANNING Funding Source State State State RAL PLANNING CONSULTANT N PLANNING Funding Source State	\$50,000 \$50,000 2024 2024 \$200,000 \$200,000	\$300,000 \$300,000 2025	\$300,000 \$300,000 2026	\$300,000 \$300,000 2027	\$300,00 \$300,00 \$200,00 \$200,00 \$200,00
Type of Work: TRANSPORTATION Phase Planning Total for Project 421053-6 421053-7 - DISTRICTWIDE COMF Type of Work: TRANSPORTATION	Funding Source State PLETE STREETS CONTRACT N PLANNING Funding Source State RAL PLANNING CONSULTANT N PLANNING Funding Source State State State RAL PLANNING CONSULTANT N PLANNING Funding Source State	\$50,000 \$50,000 2024 2024 \$200,000 \$200,000	\$300,000 \$300,000 2025	\$300,000 \$300,000 2026	\$300,000 \$300,000 2027	202 \$300,00 \$300,00 \$202 \$200,00 \$200,00 \$200,00
Type of Work: TRANSPORTATION Phase Planning Total for Project 421053-6 421053-7 - DISTRICTWIDE COMF Type of Work: TRANSPORTATION Phase Planning Total for Project 421053-7 421054-1 - DISTRICTWIDE GENE Type of Work: TRANSPORTATION Phase Planning Total for Project 421054-1 421054-2 - DISTRICTWIDE GENE Type of Work: TRANSPORTATION	Funding Source State PLETE STREETS CONTRACT N PLANNING Funding Source State RAL PLANNING CONSULTANT N PLANNING Funding Source State RAL PLANNING CONSULTANT N PLANNING Funding Source State RAL PLANNING Funding Source State RAL PLANNING PLANNING	\$50,000 \$50,000 2024 \$2024 \$200,000 \$200,000	\$300,000 \$300,000 2025 2025	\$300,000 \$300,000 2026 2026	\$300,000 \$300,000 2027 2027	\$300,00 \$300,00 \$200,00 \$200,00 \$200,00



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Type of Work: PTO STUDIES	TION/SEAPORT CONSULTANT	SERVICES				
Phase	Funding Source	2024	2025	2026	2027	202
Planning	State	\$112,857	\$200,000			
Total for Project 432451-3		\$112,857	\$200,000			
435755-1 - DISTRICTWIDE CONG Type of Work: TRANSPORTATION		LAN				
Phase	Funding Source	2024	2025	2026	2027	202
Planning	State	\$150,000				
Total for Project 435755-1		\$150,000				
435755-2 - DISTRICTWIDE CONG Type of Work: TRANSPORTATION		LAN				
Phase	Funding Source	2024	2025	2026	2027	202
Planning	State	\$50,000	\$200,000	\$250,000	\$250,000	\$250,00
Total for Project 435755-2		\$50,000	\$200,000	\$250,000	\$250,000	\$250,00
Type of Work: TRANSPORTATION Phase	N PLANNING Funding Source	2024 \$50.000	2025	2026	2027	202
Type of Work: TRANSPORTATION Phase Planning	N PLANNING	2024 \$50,000 \$50,000	2025	2026	2027	202
Type of Work: TRANSPORTATION Phase Planning Total for Project 444626-1 444626-2 - REGIONAL PLANNING	N PLANNING Funding Source State G COUNCIL SUPPORT	\$50,000	2025	2026	2027	202
Type of Work: TRANSPORTATION Phase Planning Total for Project 444626-1 444626-2 - REGIONAL PLANNING Type of Work: TRANSPORTATION Phase	N PLANNING Funding Source State G COUNCIL SUPPORT	\$50,000	2025	2026	2027	202
444626-1 - REGIONAL PLANNING Type of Work: TRANSPORTATION Phase Planning Total for Project 444626-1 444626-2 - REGIONAL PLANNING Type of Work: TRANSPORTATION Phase Planning Total for Project 444626-2	N PLANNING Funding Source State G COUNCIL SUPPORT N PLANNING	\$50,000 \$50,000				202 \$50,000
Type of Work: TRANSPORTATION Phase Planning Total for Project 444626-1 444626-2 - REGIONAL PLANNING Type of Work: TRANSPORTATION Phase Planning Total for Project 444626-2 447625-1 - SOUTHEAST REGION	N PLANNING Funding Source G COUNCIL SUPPORT N PLANNING Funding Source State AL PLANNING MODEL (SERPIN	\$50,000 \$50,000 2024	2025 \$50,000 \$50,000	2026 \$50,000	2027 \$50,000	202 \$50,000
Type of Work: TRANSPORTATION Phase Planning Total for Project 444626-1 444626-2 - REGIONAL PLANNING Type of Work: TRANSPORTATION Phase Planning Total for Project 444626-2 447625-1 - SOUTHEAST REGION Type of Work: PLANNING MODEL Phase	N PLANNING Funding Source State G COUNCIL SUPPORT N PLANNING Funding Source State VAL PLANNING MODEL (SERPN S/DATA UPDATE Funding Source	\$50,000 \$50,000 2024 1 8) MAINTENANCE / 2024	2025 \$50,000 \$50,000	2026 \$50,000	2027 \$50,000	
Type of Work: TRANSPORTATION Phase Planning Total for Project 444626-1 444626-2 - REGIONAL PLANNING Type of Work: TRANSPORTATION Phase Planning Total for Project 444626-2 447625-1 - SOUTHEAST REGION Type of Work: PLANNING MODEL Phase	N PLANNING Funding Source State G COUNCIL SUPPORT N PLANNING Funding Source State VAL PLANNING MODEL (SERPN S/DATA UPDATE Funding Source Federal	\$50,000 \$50,000 2024 1 8) MAINTENANCE / 2024 \$10,000	2025 \$50,000 \$50,000	2026 \$50,000 \$50,000	2027 \$50,000 \$50,000	202 \$50,00 \$50,00
Type of Work: TRANSPORTATION Phase Planning Total for Project 444626-1 444626-2 - REGIONAL PLANNING Type of Work: TRANSPORTATION Phase Planning	N PLANNING Funding Source State G COUNCIL SUPPORT N PLANNING Funding Source State VAL PLANNING MODEL (SERPN S/DATA UPDATE Funding Source	\$50,000 \$50,000 2024 1 8) MAINTENANCE / 2024	2025 \$50,000 \$50,000	2026 \$50,000 \$50,000	2027 \$50,000 \$50,000	202 \$50,00 \$50,00

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State			\$150,000	\$150,000	\$150,000
Total for Project 447767-1				\$150,000	\$150,000	\$150,000



DISTRICTWIDE					Transport	ation Planning
48123-1 - DISTRICTWIDE FREIG	GHT CONSULTANT SERVICES					
Type of Work: PTO STUDIES						
Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$200,000	\$200,000	\$200,000		
Total for Project 448123-1		\$200,000	\$200,000	\$200,000		
448123-2 - DISTRICTWIDE FREIG Type of Work: PTO STUDIES	GHT CONSULTANT SERVICES					
Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State				\$150,000	\$150,000
Total for Project 448123-2					\$150,000	\$150,000
448150-1 - DISTRICTWIDE MODA Type of Work: PTO STUDIES	AL INSPECTIONS CONSULTAN	SERVICES				
Phase	Funding Source	2024	2025	2026	2027	2028
Planning	State	\$575,000	\$575,000	\$575,000	\$575,000	\$575,000
Total for Project 448150-1		\$575,000	\$575,000	\$575,000	\$575,000	\$575,000
	AL INSPECTIONS CONSULTAN	2024	2025	2026	2027	2028
Phase Planning		2024 \$500,000 \$500,000	2025 \$500,000 \$500,000	2026 \$500,000 \$500,000	2027 \$500,000 \$500,000	2028 \$500,000 \$500,000
Phase Planning Total for Project 448151-1 448173-1 - DISTRICTWIDE RAIL (Funding Source State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Phase Planning Total for Project 448151-1 448173-1 - DISTRICTWIDE RAIL O Type of Work: PTO STUDIES	Funding Source State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000 \$500,000
Phase Planning Total for Project 448151-1 448173-1 - DISTRICTWIDE RAIL of Type of Work: PTO STUDIES Phase	Funding Source State CONSULTANT SERVICES	\$500,000 \$500,000	\$500,000 \$500,000	\$500,000 \$500,000	\$500,000 \$500,000	\$500,000 \$500,000 2028
Type of Work: PTO STUDIES Phase Planning Total for Project 448151-1 448173-1 - DISTRICTWIDE RAIL of Type of Work: PTO STUDIES Phase Planning Total for Project 448173-1	Funding Source State CONSULTANT SERVICES Funding Source	\$500,000 \$500,000 2024	\$500,000 \$500,000 2025	\$500,000 \$500,000 2026	\$500,000 \$500,000 2027	\$500,000 \$500,000 2028 \$200,000
Phase Planning Total for Project 448151-1 448173-1 - DISTRICTWIDE RAIL of Type of Work: PTO STUDIES Phase Planning	Funding Source State CONSULTANT SERVICES Funding Source State EMS PLANNING CONSULTANT	\$500,000 \$500,000 2024 \$200,000 \$200,000	\$500,000 \$500,000 2025 \$200,000	\$500,000 \$500,000 2026 \$200,000	\$500,000 \$500,000 2027 \$200,000	\$500,000 \$500,000 2028 \$200,000
Phase Planning Total for Project 448151-1 448173-1 - DISTRICTWIDE RAIL of Type of Work: PTO STUDIES Phase Planning Total for Project 448173-1 448222-1 - DISTRICTWIDE SYST Type of Work: TRANSPORTATION Phase	Funding Source State CONSULTANT SERVICES Funding Source State EMS PLANNING CONSULTANT N PLANNING Funding Source	\$500,000 \$500,000 2024 \$200,000 \$200,000 SUPPORT 2024	\$500,000 \$500,000 2025 \$200,000 \$200,000 2025	\$500,000 \$500,000 2026 \$200,000 \$200,000 2026	\$500,000 \$500,000 \$2027 \$200,000 \$200,000 \$200,000	\$500,000
Phase Planning Total for Project 448151-1 448173-1 - DISTRICTWIDE RAIL of Type of Work: PTO STUDIES Phase Planning Total for Project 448173-1 448222-1 - DISTRICTWIDE SYSTI Type of Work: TRANSPORTATION Phase Planning Planning	Funding Source State CONSULTANT SERVICES Funding Source State EMS PLANNING CONSULTANT N PLANNING	\$500,000 \$500,000 2024 \$200,000 \$200,000 SUPPORT 2024 \$200,000	\$500,000 \$500,000 2025 \$200,000 \$200,000 \$2025 \$200,000	\$500,000 \$500,000 2026 \$200,000 \$200,000 \$2026 \$250,000	\$500,000 \$500,000 \$2027 \$200,000 \$200,000 \$200,000 \$2027 \$250,000	\$500,000 \$500,000 \$200,000 \$200,000 \$200,000
Phase Planning Total for Project 448151-1 448173-1 - DISTRICTWIDE RAIL of Type of Work: PTO STUDIES Phase Planning Total for Project 448173-1 448222-1 - DISTRICTWIDE SYSTI Type of Work: TRANSPORTATION Phase Planning	Funding Source State CONSULTANT SERVICES Funding Source State EMS PLANNING CONSULTANT N PLANNING Funding Source	\$500,000 \$500,000 2024 \$200,000 \$200,000 SUPPORT 2024	\$500,000 \$500,000 2025 \$200,000 \$200,000 2025	\$500,000 \$500,000 2026 \$200,000 \$200,000 2026	\$500,000 \$500,000 \$2027 \$200,000 \$200,000 \$200,000	\$500,000 \$500,000 \$200,000 \$200,000 \$200,000
Phase Planning 448173-1 - DISTRICTWIDE RAIL (448173-1 - DISTRICTWIDE RAIL (448173-1 - DISTRICTWIDE STUDIES Phase Planning Total for Project 448173-1 448222-1 - DISTRICTWIDE SYSTI Type of Work: TRANSPORTATION Phase Planning Total for Project 448222-1 448222-2 - DISTRICTWIDE SYSTI	Funding Source State CONSULTANT SERVICES Funding Source State EMS PLANNING Funding Source State EMS PLANNING EMS PLANNING EMS PLANNING CONSULTANT	\$500,000 \$500,000 \$2024 \$200,000 \$200,000 \$UPPORT 2024 \$200,000 \$200,000	\$500,000 \$500,000 2025 \$200,000 \$200,000 \$2025 \$200,000	\$500,000 \$500,000 2026 \$200,000 \$200,000 \$2026 \$250,000	\$500,000 \$500,000 \$2027 \$200,000 \$200,000 \$200,000 \$2027 \$250,000	\$500,000 \$500,000 \$200,000 \$200,000 \$200,000
Phase Planning Total for Project 448151-1 448173-1 - DISTRICTWIDE RAIL (Type of Work: PTO STUDIES Phase Planning Total for Project 448173-1 448222-1 - DISTRICTWIDE SYSTI Type of Work: TRANSPORTATION Phase Planning Total for Project 448222-1 448222-2 - DISTRICTWIDE SYSTI Type of Work: TRANSPORTATION	Funding Source State CONSULTANT SERVICES Funding Source State State EMS PLANNING CONSULTANT PLANNING Funding Source State EMS PLANNING CONSULTANT N PLANNING EMS PLANNING CONSULTANT PLANNING PLANNING	\$500,000 \$500,000 \$2024 \$200,000 \$200,000 \$UPPORT 2024 \$200,000 \$200,000	\$500,000 \$500,000 \$2025 \$200,000 \$200,000 \$200,000 \$200,000	\$500,000 \$500,000 \$200,000 \$200,000 \$200,000 \$200,000 \$250,000 \$250,000	\$500,000 \$500,000 \$2027 \$200,000 \$200,000 \$200,000 \$200,000 \$250,000	\$500,000 \$500,000 \$200,000 \$200,000 \$200,000
Phase Planning Total for Project 448151-1 448173-1 - DISTRICTWIDE RAIL of Type of Work: PTO STUDIES Phase Planning Total for Project 448173-1 448222-1 - DISTRICTWIDE SYST Type of Work: TRANSPORTATION	Funding Source State CONSULTANT SERVICES Funding Source State EMS PLANNING Funding Source State EMS PLANNING EMS PLANNING EMS PLANNING CONSULTANT	\$500,000 \$500,000 \$2024 \$200,000 \$200,000 \$UPPORT 2024 \$200,000 \$200,000 \$200,000	\$500,000 \$500,000 2025 \$200,000 \$200,000 \$2025 \$200,000	\$500,000 \$500,000 2026 \$200,000 \$200,000 \$2026 \$250,000	\$500,000 \$500,000 \$2027 \$200,000 \$200,000 \$200,000 \$2027 \$250,000	\$500,000 \$500,000 \$200,000 \$200,000 \$200,000



DISTRICTWIDE					Transport	ation Planning
448222-3 - DISTRICTWIE Type of Work: TRANSPO	DE SYSTEMS PLANNING CONSULTANT S	SUPPORT				
Phase	Funding Source	2024	2025	2026	2027	202
Planning	State				\$250,000	\$250,000
Total for Project 448222	-3				\$250,000	\$250,000
448222-4 - DISTRICTWIE Type of Work: TRANSPO	DE SYSTEMS PLANNING CONSULTANT S RTATION PLANNING	SUPPORT				
Type of Work: TRANSPO		SUPPORT 2024	2025	2026	2027	2028
Type of Work: TRANSPO Phase	RTATION PLANNING		2025	2026	2027 \$250,000	2028 \$250,000
Type of Work: TRANSPO Phase Planning	RTATION PLANNING Funding Source State		2025	2026		\$250,000
Type of Work: TRANSPO Phase Planning Total for Project 448222	RTATION PLANNING Funding Source State 4 DE TRANSIT CONSULTANT SERVICES		2025	2026	\$250,000	

\$200,000

\$200,000

State

\$200,000

\$200,000

\$200,000

\$200,000

\$200,000

\$200,000

\$200,000

\$200,000



Planning

Total for Project 448230-1