

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Six

MONROE COUNTY Highways

434684-9 - TRAFFIC OPERATIONS PUSHBUTTON CONSTRUCTION IN MONROE COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$1,261,400	'	,	
Total for Project 434684-9			\$1,261,400			

446011-2 - SR5/US-1/N ROOSEVELT BLVD FROM EISENHOWER DR TO S ROOSEVELT

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$2,750,251		
	Local			\$21,860		
	State			\$639,222		
Right of Way	State	\$311,000	\$61,000	\$37,500		
Total for Project 446011-2		\$311,000	\$61,000	\$3,448,833		

446184-1 - SR 5/US-1 OVERSEAS HWY OVER TORCH KEY CHANNEL - BRIDGE # 900113

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,111,661				
Total for Project 446184-1		\$1,111,661				

446187-1 - SR5/US1 OVERSEAS HWY OVER OHIO-MISSOURI CHANNEL - BRIDGE # 900104

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$972,412	'		
Total for Project 446187-1			\$972,412			

447752-1 - SR-5/OVERSEAS HWY OVER SHARK CHANNEL BRIDGE 900081

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$1,216,018			
Total for Project 447752-1			\$1,216,018			

447757-1 - SR-5/OVERSEAS HWY OVER VACA CUT BRIDGE 900126

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,588,524				
Total for Project 447757-1		\$1,588,524				

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Florida Department of Transportation - District Six

MONROE COUNTY	Highways
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447810-1 - SR 5/US-1/OVERSEAS HWY FROM MM 87.209 TO MM 90.160 (PLANTATION KEY)

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$13,743,189			
	State		\$4,695,688			
Contract Incentives	Federal			\$350,000		
Total for Project 447810-1			\$18,438,877	\$350,000		

448206-2 - SR 5/US 1 LONG KEY BRIDGE ADVANCED ENVIRONMENTAL MITIGATION

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Environmental	Federal				\$25,393,884	
	State	\$13,000,000				
Total for Project 448206-2		\$13,000,000			\$25,393,884	

448993-1 - 116TH STREET OVER VENICE WATERWAY BRIDGE #904512

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$1,846,108				
	Local	\$137,000				
Total for Project 448993-1		\$1,983,108				

449645-1 - 112TH STREET OVER CALOOSA CHANNEL BRIDGE # 904510

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$2,080,000				
	Local	\$145,000				
Total for Project 449645-1		\$2,225,000				

449738-1 - SR 5/US-1/OVRSEAS HWY FROM WEST OF VENETIAN BLVD TO EXECUTIVE BAY CLUB

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$4,199,773				
	Local	\$15,435				
	State	\$966,962				
Contract Incentives	State		\$120,000			
Total for Project 449738-1		\$5,182,170	\$120,000			
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July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Six

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	ONS PUSHBUTTON CONSTRUCT	ION IN MONROE COU	NTY			
Type of Work: MISCELLANEOUS	S CONSTRUCTION					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$1,256,100			
Total for Project 451095-1			\$1,256,100			
451095-2 - TRAFFIC OPERATIO Type of Work: MISCELLANEOUS	ONS PUSHBUTTON CONSTRUCT S CONSTRUCTION	ION IN MONROE COU	NTY			
Phase	Funding Source	2027	2028	2029	2030	203
Construction	State				\$1,336,680	
Total for Project 451095-2					\$1,336,680	
451095-3 - TRAFFIC OPERATION Type of Work: MISCELLANEOUS	INS PUSHBUTTON CONSTRUCT S CONSTRUCTION	ION IN MONROE COU	NTY			
•						
Phase	Funding Source	2027	2028	2029	2030	203
Construction	State					\$1,506,928
Total for Project 451095-3						\$1,506,928
-	GHWAY FROM AVE B TO AVE A					
451180-1 - SR 5/OVERSEAS HIGHTING Phase	Funding Source	2027	2028	2029	2030	203 [,]
451180-1 - SR 5/OVERSEAS HIG Type of Work: LIGHTING	Funding Source Local	\$20,580	2028	2029	2030	203
451180-1 - SR 5/OVERSEAS HIGHTING Phase Construction	Funding Source	\$20,580 \$1,362,376	2028	2029	2030	203
451180-1 - SR 5/OVERSEAS HIGHTING Phase	Funding Source Local	\$20,580	2028	2029	2030	203
451180-1 - SR 5/OVERSEAS HIGHTING Phase Construction Total for Project 451180-1	Funding Source Local	\$20,580 \$1,362,376 \$1,382,956	2028	2029	2030	203
451180-1 - SR 5/OVERSEAS HIGHTING Phase Construction Total for Project 451180-1	Funding Source Local State	\$20,580 \$1,362,376 \$1,382,956	2028	2029	2030	203
451180-1 - SR 5/OVERSEAS HICT Type of Work: LIGHTING Phase Construction Total for Project 451180-1 452558-1 - SR 5/US-1/OVERSEAT Type of Work: RESURFACING Phase	Funding Source Local State	\$20,580 \$1,362,376 \$1,382,956	2028	2029	2030	
451180-1 - SR 5/OVERSEAS HICT Type of Work: LIGHTING Phase Construction Total for Project 451180-1 452558-1 - SR 5/US-1/OVERSEAT Type of Work: RESURFACING Phase Contract Incentives	Funding Source Local State AS HIGHWAY FROM MM 29.5 TO	\$20,580 \$1,362,376 \$1,382,956 MM 31.4				
451180-1 - SR 5/OVERSEAS HICT Type of Work: LIGHTING Phase Construction Total for Project 451180-1 452558-1 - SR 5/US-1/OVERSEAT Type of Work: RESURFACING Phase	Funding Source Local State AS HIGHWAY FROM MM 29.5 TO Funding Source State Federal	\$20,580 \$1,362,376 \$1,382,956 MM 31.4		2029 \$200,000 \$1,202,011		
451180-1 - SR 5/OVERSEAS HICT Type of Work: LIGHTING Phase Construction Total for Project 451180-1 452558-1 - SR 5/US-1/OVERSEAT Type of Work: RESURFACING Phase Contract Incentives Preliminary Engineering	Funding Source Local State AS HIGHWAY FROM MM 29.5 TO Funding Source State	\$20,580 \$1,362,376 \$1,382,956 MM 31.4		2029 \$200,000 \$1,202,011 \$10,000		
451180-1 - SR 5/OVERSEAS HICT Type of Work: LIGHTING Phase Construction Total for Project 451180-1 452558-1 - SR 5/US-1/OVERSEAT Type of Work: RESURFACING Phase Contract Incentives	Funding Source Local State AS HIGHWAY FROM MM 29.5 TO Funding Source State Federal	\$20,580 \$1,362,376 \$1,382,956 MM 31.4		2029 \$200,000 \$1,202,011		
451180-1 - SR 5/OVERSEAS HIGHTING Phase Construction Total for Project 451180-1 452558-1 - SR 5/US-1/OVERSE/ Type of Work: RESURFACING Phase Contract Incentives Preliminary Engineering Total for Project 452558-1	Funding Source Local State AS HIGHWAY FROM MM 29.5 TO Funding Source State Federal State HARRIS CHANNEL TO JOHNSO	\$20,580 \$1,362,376 \$1,382,956 MM 31.4	2028	2029 \$200,000 \$1,202,011 \$10,000		
451180-1 - SR 5/OVERSEAS HIGHTING Phase Construction Total for Project 451180-1 452558-1 - SR 5/US-1/OVERSE/Type of Work: RESURFACING Phase Contract Incentives Preliminary Engineering Total for Project 452558-1 452558-2 - SR 5/US 1 FROM N.	Funding Source Local State AS HIGHWAY FROM MM 29.5 TO Funding Source State Federal State HARRIS CHANNEL TO JOHNSO	\$20,580 \$1,362,376 \$1,382,956 MM 31.4	2028	2029 \$200,000 \$1,202,011 \$10,000		203
451180-1 - SR 5/OVERSEAS HIGT Type of Work: LIGHTING Phase Construction Total for Project 451180-1 452558-1 - SR 5/US-1/OVERSEA Type of Work: RESURFACING Phase Contract Incentives Preliminary Engineering Total for Project 452558-1 452558-2 - SR 5/US 1 FROM N. Type of Work: BIKE PATH/TRAIL	Funding Source Local State AS HIGHWAY FROM MM 29.5 TO Funding Source State Federal State HARRIS CHANNEL TO JOHNSO	\$20,580 \$1,362,376 \$1,382,956 MM 31.4 2027	2028 AGE TRL)	2029 \$200,000 \$1,202,011 \$10,000 \$1,412,011	2030	2031
451180-1 - SR 5/OVERSEAS HIGHTING Phase Construction Total for Project 451180-1 452558-1 - SR 5/US-1/OVERSE/Type of Work: RESURFACING Phase Contract Incentives Preliminary Engineering Total for Project 452558-1 452558-2 - SR 5/US 1 FROM N. Type of Work: BIKE PATH/TRAIL	Funding Source Local State AS HIGHWAY FROM MM 29.5 TO Funding Source State Federal State HARRIS CHANNEL TO JOHNSO Funding Source	\$20,580 \$1,362,376 \$1,382,956 MM 31.4 2027	2028 AGE TRL)	2029 \$200,000 \$1,202,011 \$10,000 \$1,412,011	2030	2031



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Florida Department of Transportation - District Six

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453419-1 - MONROE COUNTY KEY DEER BLVD (NORTH WATSON BLVD) ROAD REHABILITATION

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Local	\$2,061,851				
	State	\$1,809,615	\$465,240			
Total for Project 453419-1		\$3,871,466	\$465,240			

453765-1 - CARD SOUND ROAD BRIDGE FROM MILEPOST 5 TO MILEPOST 6.242

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Federal	\$70,000				
Total for Project 453765-1		\$70,000				

453892-1 - PLANTATION KEY WEIGH STATION CAPITAL IMPROVEMENT

Type of Work: MCCO WEIGH STATION STATIC ONLY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$1,750,000	
Total for Project 453892-1					\$1,750,000	

454101-1 - SR 5/US-1/NORTH ROOSEVELT BLVD AT JOSE MARTI DR.

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$10,832,915				
	Local	\$7,215,470				
Contract Incentives	State			\$500,000		
Railroad & Utilities	Federal	\$30,000				
	State	\$20,000				
Total for Project 454101-1		\$18,098,385		\$500,000		

454539-1 - SR5/US-1/OVERSEAS HWY SB OVER BOCA CHICA CHANNEL - BRIDGE# 900003

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$2,153,417	
Preliminary Engineering	State		\$210,000			
Total for Project 454539-1			\$210,000		\$2,153,417	

454542-1 - SR 5/US 1/OVERSEAS HIGHWAY OVER TEA TABLE CHANNEL - BRIDGE# 900089

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$698,077	
Preliminary Engineering	State		\$77,000			
Total for Project 454542-1			\$77,000		\$698,077	
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July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Six

MONROE COUNTY						
	S SNAKE CREEK OVER SNAKE	CREEK CANAL - B	RIDGE# 900077			
Type of Work: BRIDGE-REPAIR/RI	EHABILITATION					
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	State			\$515,000		
Total for Project 454544-1				\$515,000		
454545 4 OLD OFWEN MILE DD	0 0 DIOTON KEY 400500 OVD	WHOUT OUND D				
Type of Work: BRIDGE-REPAIR/RI	G & PIGEON KEY ACCESS OVR EHABILITATION	KNIGHT CHNL - BI	RIDGE 900020			
Phase	Funding Source	2027	2028	2029	2030	203
Construction	State	\$9,528,659				
Total for Project 454545-1		\$9,528,659				
454634-1 - SR 5/US-1 OVERSEAS Type of Work: BRIDGE-REPAIR/RI		DGE #900097				
Phase	Funding Source	2027	2028	2029	2030	203
Construction	State				\$1,567,392	
D IIi	State		\$165,000		, , , , , , , , ,	
Preliminary Engineering						
			\$165,000		\$1,567,392	
Preliminary Engineering Total for Project 454634-1 454707-1 - MONROE COUNTY EN Type of Work: ENVIRONMENTAL I			\$165,000		\$1,567,392	
Total for Project 454634-1 454707-1 - MONROE COUNTY EN Type of Work: ENVIRONMENTAL I		2027	\$165,000 2028	2029	\$1,567,392 2030	203
Total for Project 454634-1 454707-1 - MONROE COUNTY EN Type of Work: ENVIRONMENTAL I	PERMITS ACQ	2027		2029 \$4,010,000		203 \$4,010,00
Total for Project 454634-1 454707-1 - MONROE COUNTY EN	PERMITS ACQ Funding Source	2027	2028		2030	
Total for Project 454634-1 454707-1 - MONROE COUNTY EN Type of Work: ENVIRONMENTAL I Phase PD & E	PERMITS ACQ Funding Source State RIDGE REPAIRS BRIDGE# 90428		2028 \$4,010,000	\$4,010,000	2030 \$4,010,000	\$4,010,00
Total for Project 454634-1 454707-1 - MONROE COUNTY EN Type of Work: ENVIRONMENTAL I Phase PD & E Total for Project 454707-1 455209-1 - CARIBBEAN DRIVE B Type of Work: BRIDGE REHABILIT	Funding Source State RIDGE REPAIRS BRIDGE# 90428 TATION Funding Source		2028 \$4,010,000 \$4,010,000	\$4,010,000	2030 \$4,010,000	\$4,010,00
Total for Project 454634-1 454707-1 - MONROE COUNTY EN Type of Work: ENVIRONMENTAL I Phase PD & E Total for Project 454707-1 455209-1 - CARIBBEAN DRIVE B Type of Work: BRIDGE REHABILIT	Funding Source State RIDGE REPAIRS BRIDGE# 90428 TATION Funding Source Federal	50	2028 \$4,010,000 \$4,010,000 2028 \$5,000	\$4,010,000 \$4,010,000	2030 \$4,010,000 \$4,010,000	\$4,010,00 \$4,010,00
Total for Project 454634-1 454707-1 - MONROE COUNTY EN Type of Work: ENVIRONMENTAL I Phase PD & E Total for Project 454707-1 455209-1 - CARIBBEAN DRIVE B Type of Work: BRIDGE REHABILIT	Funding Source State RIDGE REPAIRS BRIDGE# 90428 TATION Funding Source	50	2028 \$4,010,000 \$4,010,000	\$4,010,000 \$4,010,000 2029 \$5,000	2030 \$4,010,000 \$4,010,000	\$4,010,00 \$4,010,00
Total for Project 454634-1 454707-1 - MONROE COUNTY ENTRY ENVIRONMENTAL IN Phase PD & E Total for Project 454707-1 455209-1 - CARIBBEAN DRIVE B Type of Work: BRIDGE REHABILITY Phase Construction	Funding Source State RIDGE REPAIRS BRIDGE# 90428 TATION Funding Source Federal	50	2028 \$4,010,000 \$4,010,000 2028 \$5,000 \$443,656 \$873,460	\$4,010,000 \$4,010,000 2029 \$5,000 \$457,509	2030 \$4,010,000 \$4,010,000	\$4,010,00 \$4,010,00
Total for Project 454634-1 454707-1 - MONROE COUNTY EN Type of Work: ENVIRONMENTAL I Phase PD & E Total for Project 454707-1 455209-1 - CARIBBEAN DRIVE B Type of Work: BRIDGE REHABILIT Phase Construction	Funding Source State RIDGE REPAIRS BRIDGE# 90428 TATION Funding Source Federal Local	50	2028 \$4,010,000 \$4,010,000 2028 \$5,000 \$443,656	\$4,010,000 \$4,010,000 2029 \$5,000	2030 \$4,010,000 \$4,010,000	\$4,010,00 \$4,010,00
Total for Project 454634-1 454707-1 - MONROE COUNTY EN Type of Work: ENVIRONMENTAL I Phase PD & E Total for Project 454707-1 455209-1 - CARIBBEAN DRIVE B	Funding Source State RIDGE REPAIRS BRIDGE# 90428 TATION Funding Source Federal Local State	2027	2028 \$4,010,000 \$4,010,000 2028 \$5,000 \$443,656 \$873,460 \$1,322,116	\$4,010,000 \$4,010,000 2029 \$5,000 \$457,509	2030 \$4,010,000 \$4,010,000	\$4,010,00 \$4,010,00
Total for Project 454634-1 454707-1 - MONROE COUNTY ENTrype of Work: ENVIRONMENTAL IN Phase PD & E Total for Project 454707-1 455209-1 - CARIBBEAN DRIVE B Type of Work: BRIDGE REHABILITY Phase Construction Total for Project 455209-1	Funding Source State RIDGE REPAIRS BRIDGE# 90428 TATION Funding Source Federal Local State	2027	2028 \$4,010,000 \$4,010,000 2028 \$5,000 \$443,656 \$873,460 \$1,322,116	\$4,010,000 \$4,010,000 2029 \$5,000 \$457,509	2030 \$4,010,000 \$4,010,000	\$4,010,00 \$4,010,00
Total for Project 454634-1 454707-1 - MONROE COUNTY ENTrype of Work: ENVIRONMENTAL IN Phase PD & E Total for Project 454707-1 455209-1 - CARIBBEAN DRIVE B Type of Work: BRIDGE REHABILIT Phase Construction Total for Project 455209-1 455753-1 - CITY OF MARATHON Type of Work: LIGHTING	Funding Source State RIDGE REPAIRS BRIDGE# 90428 FATION Funding Source Federal Local State - COMPLETION OF COCOPLUM	2027 MULTI-USE PATH	2028 \$4,010,000 \$4,010,000 2028 \$5,000 \$443,656 \$873,460 \$1,322,116	\$4,010,000 \$4,010,000 2029 \$5,000 \$457,509 \$462,509	2030 \$4,010,000 \$4,010,000	\$4,010,00 \$4,010,00
Total for Project 454634-1 454707-1 - MONROE COUNTY ENTrype of Work: ENVIRONMENTAL IN Phase PD & E Total for Project 454707-1 455209-1 - CARIBBEAN DRIVE B Type of Work: BRIDGE REHABILIT Phase Construction Total for Project 455209-1 455753-1 - CITY OF MARATHON Type of Work: LIGHTING	Funding Source State RIDGE REPAIRS BRIDGE# 90428 TATION Funding Source Federal Local State - COMPLETION OF COCOPLUM Funding Source	2027 MULTI-USE PATH	2028 \$4,010,000 \$4,010,000 2028 \$5,000 \$443,656 \$873,460 \$1,322,116	\$4,010,000 \$4,010,000 2029 \$5,000 \$457,509 \$462,509	2030 \$4,010,000 \$4,010,000	\$4,010,00 \$4,010,00
Total for Project 454634-1 454707-1 - MONROE COUNTY ENTRY FOR THE PROPERTY OF WORK: ENVIRONMENTAL IN PROSECUTION OF THE PROPERTY OF THE PROPE	Funding Source State RIDGE REPAIRS BRIDGE# 90428 FATION Funding Source Federal Local State - COMPLETION OF COCOPLUM Funding Source Federal	2027 MULTI-USE PATH	2028 \$4,010,000 \$4,010,000 2028 \$5,000 \$443,656 \$873,460 \$1,322,116	\$4,010,000 \$4,010,000 2029 \$5,000 \$457,509 \$462,509	2030 \$4,010,000 \$4,010,000 2030 2030 \$1,005,000	\$4,010,00 \$4,010,00
Total for Project 454634-1 454707-1 - MONROE COUNTY ENTrype of Work: ENVIRONMENTAL IN Phase PD & E Total for Project 454707-1 455209-1 - CARIBBEAN DRIVE B Type of Work: BRIDGE REHABILIT Phase Construction Total for Project 455209-1 455753-1 - CITY OF MARATHON Type of Work: LIGHTING	Funding Source State RIDGE REPAIRS BRIDGE# 90428 FATION Funding Source Federal Local State - COMPLETION OF COCOPLUM Funding Source Federal Local	2027 MULTI-USE PATH	2028 \$4,010,000 \$4,010,000 2028 \$5,000 \$443,656 \$873,460 \$1,322,116	\$4,010,000 \$4,010,000 2029 \$5,000 \$457,509 \$462,509	2030 \$4,010,000 \$4,010,000 2030 2030 \$1,005,000	\$4,010,00 \$4,010,00



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Florida Department of Transportation - District Six

MONROE COUNTY Highways

455754-1 - CITY OF MARATHON - COCOPLUM DRIVE LIGHTING OF EXISTING MULTI-USE PATH

Type of Work: LIGHTING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$1,005,000		
	Local			\$10,000		
Preliminary Engineering	Federal	\$3,000				
	Local	\$60,000				
Total for Project 455754-1		\$63,000		\$1,015,000		

455886-1 - SR 5/US 1 LONG KEY BRIDGE OVER LONG KEY CHANNEL - BRIDGE 900094

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$9,127,985	
	R/W and Bridge Bonds				\$289,985,002	
	State				\$5,640	
Preliminary Engineering	Federal	\$30,120,000				
	State		\$150,000			
Total for Project 455886-1		\$30,120,000	\$150,000		\$299,118,627	

455886-2 - SR 5/US 1 LONG KEY BRIDGE OVER LONG KEY CHANNEL MITIGATION

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$500,000	\$10,000	\$1,430,000	\$2,281,104	\$1,017,000
	R/W and Bridge Bonds				\$235,896	
Total for Project 455886-2		\$500,000	\$10,000	\$1,430,000	\$2,517,000	\$1,017,000

455887-1 - SR 5/US-1/OVERSEAS HWY SEVEN MILE BR OVER MOSER CHANNEL BRIDGE #900101

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal			\$10,308,899		
	R/W and Bridge Bonds			\$27,131,101	\$150,000	
Total for Project 455887-1				\$37,440,000	\$150,000	

455887-2 - SR 5/US-1/OVERSEAS HWY SEVEN MILE BR MITIGATION

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$1,700,000	\$40,000	\$2,860,000
Total for Project 455887-2				\$1,700,000	\$40,000	\$2,860,000

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Six

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456051-3 - SR 5/OVERSEAS HIGH	HWAY FROM MP 13.14 TO MP 2	2.6				
Type of Work: RESURFACING						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$60,493				
Preliminary Engineering	State	\$60,348				
Total for Project 456051-3		\$120,841				
457307-1 - MONROE COUNTY - C	DCEAN BAY DRIVE ROAD REPA	MR				
Type of Work: RESURFACING						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$5,000
	Local				\$336,068	
	State				\$504,104	\$504,102
Preliminary Engineering	Federal		\$3,000			
	Local		\$40,328			
	State		\$120,985			
Total for Project 457307-1			\$164,313		\$840,172	\$509,102
		904980 REPAIR PRO	JECT			
Type of Work: BRIDGE-REPAIR/R	EHABILITATION	904980 REPAIR PRO. 2027	JECT 2028	2029	2030	2031
Type of Work: BRIDGE-REPAIR/R Phase				2029	2030	
Type of Work: BRIDGE-REPAIR/R Phase	EHABILITATION Funding Source			2029	2030	\$793,446
Type of Work: BRIDGE-REPAIR/R Phase Construction	EHABILITATION Funding Source Local			2029 \$3,000	2030	\$793,446
Type of Work: BRIDGE-REPAIR/R Phase Construction	Funding Source Local State				2030	\$793,446
Type of Work: BRIDGE-REPAIR/R Phase	Funding Source Local State Federal			\$3,000	2030	\$793,446
Type of Work: BRIDGE-REPAIR/R Phase Construction Preliminary Engineering	Funding Source Local State Federal Local			\$3,000 \$78,666	2030	\$793,446 \$1,072,169
Type of Work: BRIDGE-REPAIR/R Phase Construction	Funding Source Local State Federal Local State	2027		\$3,000 \$78,666 \$235,998	2030	\$793,446 \$1,072,169
Type of Work: BRIDGE-REPAIR/R Phase Construction Preliminary Engineering Total for Project 457308-1 457449-1 - SR-5 / US-1 / OVERSE Type of Work: BRIDGE-REPAIR/R Phase	Funding Source Local State Federal Local State	2027		\$3,000 \$78,666 \$235,998	2030	\$793,446 \$1,072,169 \$1,865,615
Type of Work: BRIDGE-REPAIR/R Phase Construction Preliminary Engineering Total for Project 457308-1 457449-1 - SR-5 / US-1 / OVERSE Type of Work: BRIDGE-REPAIR/R	Funding Source Local State Federal Local State State	2027 L BR# 900117	2028	\$3,000 \$78,666 \$235,998 \$317,664		\$793,446 \$1,072,169 \$1,865,615
Type of Work: BRIDGE-REPAIR/R Phase Construction Preliminary Engineering Total for Project 457308-1 457449-1 - SR-5 / US-1 / OVERSE Type of Work: BRIDGE-REPAIR/R Phase	EHABILITATION Funding Source Local State Federal Local State State FAS HWY OVER NILES CHANNE EHABILITATION Funding Source	2027 L BR# 900117	2028	\$3,000 \$78,666 \$235,998 \$317,664		\$793,446 \$1,072,169 \$1,865,615 2031 \$355,000
Type of Work: BRIDGE-REPAIR/R Phase Construction Preliminary Engineering Total for Project 457308-1 457449-1 - SR-5 / US-1 / OVERSE Type of Work: BRIDGE-REPAIR/R Phase Preliminary Engineering	Funding Source Local State Federal Local State State Federal Local State FAS HWY OVER NILES CHANNE EHABILITATION Funding Source State S-1/OVERSEAS HIGHWAY	2027 L BR# 900117	2028	\$3,000 \$78,666 \$235,998 \$317,664		\$793,446 \$1,072,169 \$1,865,615 2031 \$355,000
Phase Construction Preliminary Engineering Total for Project 457308-1 457449-1 - SR-5 / US-1 / OVERSE Type of Work: BRIDGE-REPAIR/R Phase Preliminary Engineering Total for Project 457449-1 457781-1 - BURTON DRIVE AT USTYPE of Work: ADD TURN LANE(S)	Funding Source Local State Federal Local State State Federal Local State FAS HWY OVER NILES CHANNE EHABILITATION Funding Source State S-1/OVERSEAS HIGHWAY	2027 L BR# 900117	2028	\$3,000 \$78,666 \$235,998 \$317,664		2031 \$793,446 \$1,072,169 \$1,865,615 2031 \$355,000 \$355,000
Phase Construction Preliminary Engineering Total for Project 457308-1 457449-1 - SR-5 / US-1 / OVERSE Type of Work: BRIDGE-REPAIR/R Phase Preliminary Engineering Total for Project 457449-1	Funding Source Local State Federal Local State State Federal Local State FAS HWY OVER NILES CHANNE EHABILITATION Funding Source State S-1/OVERSEAS HIGHWAY	2027 L BR# 900117 2027	2028	\$3,000 \$78,666 \$235,998 \$317,664	2030	\$793,446 \$1,072,169 \$1,865,615 \$1,865,615 2031 \$355,000 \$355,000



July 1, 2026 through June 30, 2031 Florida Department of Transportation - District Six

MONROE COUNTY						Maintenance
405798-7 - VILLAGE OF ISLAMORADA		GREEMENT				
Type of Work: ROUTINE MAINTENANCE	E					
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State	\$65,644	\$65,644			
Total for Project 405798-7		\$65,644	\$65,644			
405798-8 - VILLAGE OF ISLAMORADA Type of Work: ROUTINE MAINTENANC!		GREEMENT				
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State			\$65,644	\$65,644	\$65,64
Total for Project 405798-8				\$65,644	\$65,644	\$65,644
445609-3 - STRUCTURE INSPECTIONS Type of Work: BRIDGE OPERATIONS	S - MONROE COUNTY					
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State	\$1,233,000	\$840,000	\$1,197,000	\$840,000	
Total for Project 445609-3		\$1,233,000	\$840,000	\$1,197,000	\$840,000	
445609-4 - STRUCTURE INSPECTIONS Type of Work: BRIDGE OPERATIONS Phase		2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Funding Source State	2021	2020	2029	2030	\$1,387,000
Total for Project 445609-4						\$1,387,000
455231-1 - CITY OF MARATHON LAND Type of Work: ROUTINE MAINTENANCE		IENT				
Phase	Funding Source	2027	2028	2029	2030	203 [,]
Bridge/Roadway/Contract Maintenance	State	\$53,000				
Total for Project 455231-1		\$53,000				
455231-2 - CITY OF MARATHON LAND		MENT				
Type of Work: ROUTINE MAINTENANCE						
Type of Work: ROUTINE MAINTENANCE		2027	2028	2029	2030	203
	Funding Source State	2027	2028 \$53,000	2029 \$53,000	2030 \$53,000	203



July 1, 2026 through June 30, 2031

Bridge/Roadway/Contract Maintenance

Total for Project 456051-3

State

Florida Department of Transportation - District Six

MONROE COUNTY						Maintenance	
455231-3 - CITY OF MARATHON LANDSCAPE MAINT. AGREEMENT Type of Work: ROUTINE MAINTENANCE							
Phase	Funding Source	2027	2028	2029	2030	2031	
Bridge/Roadway/Contract Maintenance	State					\$53,000	
Total for Project 455231-3						\$53,000	
456051-3 - SR 5/OVERSEAS HIGHWAY Type of Work: RESURFACING	FROM MP 13.14 TO MP 22.6						
Phase	Funding Source	2027	2028	2029	2030	2031	

\$640,452

\$640,452

July 1, 2026 through June 30, 2031 Florida Department of Transportation - District Six

MONROE COUNTY						Miscellaneou
433891-4 - MONROE COUNTY Type of Work: CORRIDOR/SUE	COASTAL STORM RISK STUDY BAREA PLANNING					
Phase	Funding Source	2027	2028	2029	2030	203
PD & E	State	\$330,000				
Total for Project 433891-4		\$330,000				
449448-1 - REYNOLDS STREE Type of Work: FISHING PIER	ET PIER STRUCTURAL UPGRADE	s				
Phase	Funding Source	2027	2028	2029	2030	203 ⁻
Construction	Federal	\$573,436				
0011011110111	Local	\$171,948				
Total for Project 449448-1		\$745,384				
451087-2 - DISTRICTWIDE MIS Type of Work: PUBLIC INFORM	SCELLANEOUS PUBLIC COMMUN	IICATIONS FOR MON	IROE COUNTY			
•	Funding Source	2027	2028	2029	2030	203 [,]
Phase						
		\$505.000	\$505,000	\$255.000		
	State SCELLANEOUS PUBLIC COMMUN	\$505,000 \$505,000 IICATIONS FOR MON	\$505,000 \$505,000	\$255,000 \$255,000		
Construction Total for Project 451087-2 451087-3 - DISTRICTWIDE MIS Type of Work: PUBLIC INFORM	State SCELLANEOUS PUBLIC COMMUN MATION/EDUCATION	\$505,000	\$505,000	· ,	2030	203
Construction Total for Project 451087-2 451087-3 - DISTRICTWIDE MIS Type of Work: PUBLIC INFORM	State SCELLANEOUS PUBLIC COMMUN	\$505,000	\$505,000	\$255,000		203 ′ \$505,000
Construction Total for Project 451087-2	State SCELLANEOUS PUBLIC COMMUN MATION/EDUCATION Funding Source	\$505,000	\$505,000	\$255,000	2030 \$505,000 \$505,000	203 ² \$505,000 \$505,000
Construction Total for Project 451087-2 451087-3 - DISTRICTWIDE MIS Type of Work: PUBLIC INFORM Phase Construction Total for Project 451087-3 451629-1 - WICKERS REALIG Type of Work: BIKE PATH/TRA	State SCELLANEOUS PUBLIC COMMUN MATION/EDUCATION Funding Source State NMENT CONSTRUCTION	\$505,000	\$505,000	2029 \$255,000	\$505,000	\$505,000
Construction Total for Project 451087-2 451087-3 - DISTRICTWIDE MIS Type of Work: PUBLIC INFORM Phase Construction Total for Project 451087-3 451629-1 - WICKERS REALIG Type of Work: BIKE PATH/TRA	State SCELLANEOUS PUBLIC COMMUN MATION/EDUCATION Funding Source State NMENT CONSTRUCTION	\$505,000	\$505,000 IROE COUNTY 2028	2029 \$255,000 \$255,000	\$505,000 \$505,000	\$505,000 \$505,00 0
Construction Total for Project 451087-2 451087-3 - DISTRICTWIDE MIS Type of Work: PUBLIC INFORM Phase Construction Total for Project 451087-3 451629-1 - WICKERS REALIG Type of Work: BIKE PATH/TRA	State SCELLANEOUS PUBLIC COMMUN MATION/EDUCATION Funding Source State NMENT CONSTRUCTION IL Funding Source	\$505,000	\$505,000 IROE COUNTY 2028	\$255,000 2029 \$255,000 \$255,000	\$505,000 \$505,000	\$505,000 \$505,00 0
Construction Total for Project 451087-2 451087-3 - DISTRICTWIDE MIS Type of Work: PUBLIC INFORM Phase Construction Total for Project 451087-3 451629-1 - WICKERS REALIG Type of Work: BIKE PATH/TRA Phase Construction	State SCELLANEOUS PUBLIC COMMUN MATION/EDUCATION Funding Source State NMENT CONSTRUCTION IL Funding Source Federal	\$505,000	\$505,000 IROE COUNTY 2028	\$255,000 \$2029 \$255,000 \$255,000 \$255,000	\$505,000 \$505,000	\$505,00 \$505,00
Construction Total for Project 451087-2 451087-3 - DISTRICTWIDE MIS Type of Work: PUBLIC INFORM Phase Construction	State SCELLANEOUS PUBLIC COMMUN MATION/EDUCATION Funding Source State NMENT CONSTRUCTION IL Funding Source Federal Local RD SHARED USE PATH	\$505,000	\$505,000 IROE COUNTY 2028	2029 \$255,000 \$255,000 \$255,000 2029 \$544,728 \$143,472	\$505,000 \$505,000	\$505,000 \$505,00 0
Construction Total for Project 451087-2 451087-3 - DISTRICTWIDE MISType of Work: PUBLIC INFORM Phase Construction Total for Project 451087-3 451629-1 - WICKERS REALIGE Type of Work: BIKE PATH/TRA Phase Construction Total for Project 451629-1 451637-1 - CRANE BOULEVAI Type of Work: BIKE PATH/TRA	State SCELLANEOUS PUBLIC COMMUN MATION/EDUCATION Funding Source State NMENT CONSTRUCTION IL Funding Source Federal Local RD SHARED USE PATH	\$505,000	\$505,000 IROE COUNTY 2028	2029 \$255,000 \$255,000 \$255,000 2029 \$544,728 \$143,472	\$505,000 \$505,000	\$505,000 \$505,000
Construction Total for Project 451087-2 451087-3 - DISTRICTWIDE MISTYPE of Work: PUBLIC INFORM Phase Construction Total for Project 451087-3 451629-1 - WICKERS REALIGE Type of Work: BIKE PATH/TRA Phase Construction Total for Project 451629-1 451637-1 - CRANE BOULEVAL Type of Work: BIKE PATH/TRA	State SCELLANEOUS PUBLIC COMMUN MATION/EDUCATION Funding Source State NMENT CONSTRUCTION IL Funding Source Federal Local RD SHARED USE PATH IIL	\$505,000 IICATIONS FOR MON 2027	\$505,000 IROE COUNTY 2028	2029 \$255,000 \$255,000 \$255,000 \$255,000 \$544,728 \$143,472 \$688,200	\$505,000 \$505,000	\$505,000 \$505,00 0
Construction Total for Project 451087-2 451087-3 - DISTRICTWIDE MISTYPE of Work: PUBLIC INFORM Phase Construction Total for Project 451087-3 451629-1 - WICKERS REALIGE Type of Work: BIKE PATH/TRA Phase Construction Total for Project 451629-1	State SCELLANEOUS PUBLIC COMMUN MATION/EDUCATION Funding Source State NMENT CONSTRUCTION IL Funding Source Federal Local RD SHARED USE PATH IIL Funding Source	\$505,000 IICATIONS FOR MON 2027	\$505,000 IROE COUNTY 2028 2028	2029 \$255,000 \$255,000 \$255,000 \$255,000 \$255,000	\$505,000 \$505,000	\$505,000 \$505,000



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Florida Department of Transportation - District Six

MONROE COUNTY Miscellaneous

451638-1 - AVIATION BOULEVARD PATH LIGHTING

Type of Work: LIGHTING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$964,400		
	Local			\$200,110		
Total for Project 451638-1				\$1,164,510		

451685-1 - SOMBRERO BEACH ROAD PATH MITIGATION

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$288,686		
	Local			\$12,184		
Total for Project 451685-1				\$300,870		

454029-1 - FLORIDA KEYS COSTAL STORM SHORELINE STABILIZATION IN MONROE COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$5,660,000		
Total for Project 454029-1				\$5,660,000		

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Six

MONROE COUNTY	Modal Development: Aviation

455397-1 - KEY WEST INT'L AIRPORT ARFF STATION 7 IMPROVEMENTS AND EXPANSION

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local		\$4,497,046			
	State		\$4,497,046			
Total for Project 455397-1			\$8,994,092			

457098-1 - FLORIDA KEYS MARATHON INT'L TERMINAL REHABILITATION/IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			\$250,000		
	State			\$1,000,000		
Total for Project 457098-1				\$1,250,000		

457099-1 - KEY WEST INT'L AIRPORT MAIN TERMINAL BUILDING EXPANSION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			\$2,000,000	,	
	State			\$2,000,000		
Total for Project 457099-1				\$4,000,000		

457100-1 - KEY WEST INT'L AIRPORT TERMINAL CONCOURSE A PHASE 2

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$8,000,000				
	State	\$8,000,000				
Total for Project 457100-1		\$16,000,000				

457101-1 - KEY WEST INT'L AIRPORT BAGGAGE HANDLING SYSTEM

Type of Work: AVIATION CAPACITY PROJECT

Funding Source	2027	2028	2029	2030	2031
Local			\$2,500,000		
State			\$2,500,000		
			\$5,000,000		
	Local	Local	Local	Local \$2,500,000 State \$2,500,000	Local \$2,500,000 State \$2,500,000

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Six

MONROE COUNTY					Modal Developm	ent: Aviatio
457102-1 - FLORIDA KEYS MAR		AGE IMPROVEMENT	s			
Type of Work: AVIATION PRESEF	RVATION PROJECT					
Phase	Funding Source	2027	2028	2029	2030	203
Capital	Local				\$200,000	
	State				\$800,000	
Total for Project 457102-1					\$1,000,000	
457106-1 - KEY WEST INTERNA Type of Work: AVIATION PRESEF		TUDIES : 2026-2028				
Phase	Funding Source	2027	2028	2029	2030	203
Capital	Local State	\$220,000 \$220,000	\$220,000 \$220,000			
Total for Project 457106-1	State	\$220,000 \$440,000	\$440,000 \$440,000			
Total for Project 437 100-1		\$ 44 0,000	\$440,000			
457407 4 KEV MEOT INTERNA	TIONAL AIDDODT NEW DVDAO	O TANIMAN (DUBINA)	V EVT 0 EMA0			
457107-1 - KEY WEST INTERNA Type of Work: AVIATION CAPACI		S TAXIWAY/RUNWA	Y EXT. 9 EMAS			
•						
Phase	Funding Source	2027	2028	2029	2030	203
Capital	Local State				\$8,000,000 \$8,000,000	
Total for Project 457107-1	State				\$16,000,000	
10tal 101 1 10ject 407 107-1					\$10,000,000	
457108-1 - KEY WEST INTERNA	TIONAL AIRDORT BEDLACE D	IINIMAY 27 EMAS				
Type of Work: AVIATION SAFETY		DINVAT 27 LIMAS				
Phase	Funding Source	2027	2028	2029	2030	203
Capital	Local			\$2,500,000		
	State			\$2,500,000		
Total for Project 457108-1				\$5,000,000		
457109-1 - KEY WEST INTERNA Type of Work: AVIATION SAFETY		SECURITY FENCE				
Phase	Funding Source	2027	2028	2029	2030	203
Capital	Local	<u> </u>		\$150,000		
•	State			\$150,000		
Total for Project 457109-1				\$300,000		
457440.4 VEV.NEOT.NEW	DODT FOOTNELL AIRPOST TO	NURMENT ARES	, , , , , , , , , , , , , , , , , , ,			
457110-1 - KEY WEST INT'L AIR I Type of Work: AVIATION SAFETY		QUIPMENT - ARFF VE	HICLE			
Phase	Funding Source	2027	2028	2029	2030	203
Canital					\$50,000	



Capital

Total for Project 457110-1

Local State \$50,000

\$50,000

\$100,000

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Florida Department of Transportation - District Six

MONROE COUNTY Modal Development: Aviation

457111-1 - KEY WEST INTERNATIONAL AIRPORT ARFF BUILDING - DESIGN

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local		\$772,500			
	State		\$772,500			
Total for Project 457111-1			\$1,545,000			

457112-1 - KEY WEST INTERNATIONAL AIRPORT AIRFIELD IMPROVEMENTS #2

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local				\$50,000	
	State				\$50,000	
Total for Project 457112-1					\$100,000	

457113-1 - KEY WEST INTERNATIONAL AIRPORT AIRFIELD IMPROVEMENTS (FY27-FY29)

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$50,000	\$50,000	\$50,000	'	
	State	\$50,000	\$50,000	\$50,000		
Total for Project 457113-1		\$100,000	\$100,000	\$100,000		

457114-1 - KEY WEST INTERNATIONAL AIRPORT NOISE MITIGATION MEASURES #1 (FY27/28)

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$80,000	\$80,000			
	State	\$80,000	\$80,000			
Total for Project 457114-1		\$160,000	\$160,000			

457115-1 - THE FLORIDA KEYS MARATHON INT'L PLANNING STUDIES FY28-FY30

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local		\$10,000	\$33,253	\$26,134	
	State		\$40,000	\$133,011	\$104,533	
Total for Project 457115-1			\$50,000	\$166,264	\$130,667	

457116-1 - FLORIDA KEYS MARATHON INT'L TERMINAL REHABILITATION & IMPROV-DESIGN

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$10,563				
	State	\$42,250				
Total for Project 457116-1		\$52,813				



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Six

MONROE COUNTY Modal Development: Aviation

457117-1 - KEY WEST INTERNATIONAL AIRPORT PLANNING STUDIES #2

Type of Work: AVIATION PRESERVATION PROJECT

unding Source	2027	2028	2029	2030	2031
ocal		\$	250,000	\$325,000	
State		\$	250,000	\$325,000	
		\$	500,000	\$650,000	
C	ocal	ocal	ocal \$ tate \$	\$250,000 tate \$250,000	\$250,000 \$325,000 tate \$250,000 \$325,000

457119-1 - KEY WEST INTERNATIONAL AIRPORT NOISE MITIGATION MEASURES #2 (FY29/30)

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			\$150,000	\$175,000	
	State			\$150,000	\$175,000	
Total for Project 457119-1				\$300,000	\$350,000	



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Florida Department of Transportation - District Six

MONROE COUNTY Modal Development: Seaport

457520-1 - PORT OF KEY WEST MALLORY WHARF AND PIER

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$333,333				
	State	\$1,000,000				
Total for Project 457520-1		\$1,333,333				
	· · · · · · · · · · · · · · · · · · ·				· · · · · · · · · · · · · · · · · · ·	



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Florida Department of Transportation - District Six

MONROE COUNTY	Modal Development: Transit
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415173-8 - CITY OF KEY WEST - DOT - LOWER KEYS SHUTTLE BUS SERVICE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
	State	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
Total for Project 415173-8		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000

434896-8 - CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$780,293				
	Local	\$780,293				
Total for Project 434896-8		\$1,560,586				

434896-9 - CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal		\$803,701			
	Local		\$803,701			
Total for Project 434896-9			\$1,607,402			

436702-8 - CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$338,521		,	,	
	State	\$338,521				
Total for Project 436702-8		\$677,042				

436702-9 - CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local		\$348,677			
	State		\$348,677			
Total for Project 436702-9			\$697,354			

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Florida Department of Transportation - District Six

MONROE COUNTY	Modal Development: Transit

451165-1 - 5310 CAPITAL - RURAL/NON URBAN UZA - GUIDANCE/CARE CENTER, INC.

Type of Work: CAPITAL FOR FIXED ROUTE

-1 000				
al \$4,666				
\$372				
\$5,038				
	\$372	\$372	\$372	\$372

453570-1 - CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local			\$359,137		
	State			\$359,137		
Total for Project 453570-1				\$718,274		

453570-2 - CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local				\$369,911	
	State				\$369,911	
Total for Project 453570-2					\$739,822	

453570-3 - CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local					\$381,009
	State					\$381,009
Total for Project 453570-3						\$762,018

453575-1 - CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal			\$827,812		
	Local			\$827,812		
Total for Project 453575-1				\$1,655,624		

453575-2 - CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	'			\$852,647	
	Local				\$852,647	
Total for Project 453575-2					\$1,705,294	



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Florida Department of Transportation - District Six

MONROE COUNTY Modal Development: Transit

453575-3 - CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal					\$878,226
	Local					\$878,226
Total for Project 453575-3						\$1,756,452



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Florida Department of Transportation - District Six

MONROE COUNTY Transportation Planning

252228-4 - MONROE COUNTY LONG RANGE TRANSPORTATION PLAN

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal	\$262,500	\$262,500			
	Local	\$40,625	\$40,625			
Total for Project 252228-4		\$303,125	\$303,125			

252228-5 - MONROE COUNTY LONG RANGE TRANSPORTATION PLAN

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal			\$262,500	\$262,500	
	Local			\$40,625	\$40,625	
Total for Project 252228-5				\$303,125	\$303,125	

252228-6 - MONROE COUNTY LONG RANGE TRANSPORTATION PLAN

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal					\$262,500
	Local					\$40,625
Total for Project 252228-6						\$303,125