

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Six

450074-1 - NORTH DADE MAII						
	NTENANCE YARD- PAVILION/MEE	TING POINT CONSTR	RUCTION			
Type of Work: FIXED CAPITAL	OUTLAY					
Phase	Funding Source	2027	2028	2029	2030	203
Construction	State	\$50,000				
Total for Project 450074-1		\$50,000				
	EADQUARTERS LAKESIDE BUILD	DING - STAIRWELL RE	NOVATION			
Type of Work: FIXED CAPITAL	OUTLAY					
Phase	Funding Source	2027	2028	2029	2030	203
Construction	State	,		\$75,000		
Total for Project 450082-1				\$75,000		
450086-1 - NORTH DADE MAII Type of Work: FIXED CAPITAL	NTENANCE YARD - RESTROOM R OUTLAY	EFURBISHING (INTER	RIOR)			
Phase	Funding Source	2027	2028	2029	2030	203
Construction	State		\$100.000			
Total for Project 450086-1			\$100,000			
	NTENANCE YARD - REST ROOM F	REFURBISHING (INTE	RIOR)			
Type of Work: FIXED CAPITAL	OUTLAT		,			
		2027	,	2029	2030	203
Phase	Funding Source	2027	2028	2029	2030	203
Phase Construction		2027	,	2029	2030	203
Phase Construction Total for Project 450090-1  455877-1 - MIAMI DISTRICT He	Funding Source State  Q AUDITORIUM EMERGENCY OPE		<b>2028</b> \$100,000	2029	2030	203
Phase Construction Total for Project 450090-1  455877-1 - MIAMI DISTRICT HO	Funding Source State  Q AUDITORIUM EMERGENCY OPE OUTLAY		<b>2028</b> \$100,000	2029	2030	
Phase Construction Total for Project 450090-1  455877-1 - MIAMI DISTRICT HO Type of Work: FIXED CAPITAL  Phase	Funding Source State  Q AUDITORIUM EMERGENCY OPE	ERATION CENTER	2028 \$100,000 \$100,000			
	Funding Source State  Q AUDITORIUM EMERGENCY OPI OUTLAY  Funding Source	ERATION CENTER 2027	2028 \$100,000 \$100,000			
Phase Construction Total for Project 450090-1  455877-1 - MIAMI DISTRICT HOTAL Type of Work: FIXED CAPITAL  Phase Construction Total for Project 455877-1	Funding Source State  Q AUDITORIUM EMERGENCY OPE OUTLAY  Funding Source State  Q- LAKESIDE BUILDING AIRHAND	2027 \$8,034,739 \$8,034,739	2028 \$100,000 \$100,000			
Phase Construction Total for Project 450090-1  455877-1 - MIAMI DISTRICT HOTEL Type of Work: FIXED CAPITAL  Phase Construction Total for Project 455877-1	Funding Source State  Q AUDITORIUM EMERGENCY OPE OUTLAY  Funding Source State  Q- LAKESIDE BUILDING AIRHAND	2027 \$8,034,739 \$8,034,739	2028 \$100,000 \$100,000			203



Total for Project 457630-1

\$60,000

MIAMI-DADE COUNTY				Fixed C	apital Outlay	
<b>457631-1 - MIAMI DISTRICT HEA</b> Type of Work: FIXED CAPITAL OL		PACT WINDOW INSTA	ATION			
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$25,000				
Total for Project 457631-1		\$25,000				
<b>457632-1 - MIAMI DISTRICT HEA</b> Type of Work: FIXED CAPITAL OL		RS BOAT PARKING CA	ANOPY			
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$75,000				
Total for Project 457632-1		\$75,000				
457633-1 - MIAMI DISTRICT HQ - Type of Work: FIXED CAPITAL OL		ERATOR REPLACEME	NT			
Phase	Funding Source	2027	2028	2029	2030	2031
		0.445.000				
Construction	State	\$415,000				
Construction Total for Project 457633-1	State	\$415,000 <b>\$415,000</b>				
Total for Project 457633-1  457634-1 - NORTH DADE MAINTI Type of Work: FIXED CAPITAL OL	ENANCE YARD- NETWORK CAE JTLAY	\$415,000 BLE UPGRADE	2028	2029	2030	2034
Total for Project 457633-1  457634-1 - NORTH DADE MAINTI Type of Work: FIXED CAPITAL OL  Phase	ENANCE YARD- NETWORK CAE JTLAY Funding Source	\$415,000 BLE UPGRADE 2027	2028	2029	2030	2031
Total for Project 457633-1  457634-1 - NORTH DADE MAINTI Type of Work: FIXED CAPITAL OL	ENANCE YARD- NETWORK CAE JTLAY	\$415,000 BLE UPGRADE	2028	2029	2030	2031
Total for Project 457633-1  457634-1 - NORTH DADE MAINTI Type of Work: FIXED CAPITAL OL  Phase  Construction  Total for Project 457634-1  457637-1 - SOUTH DADE MAINTI	ENANCE YARD- NETWORK CAE  JTLAY  Funding Source  State  ENANCE YARD- NETWORK CAE	\$415,000  BLE UPGRADE  2027  \$70,000  \$70,000	2028	2029	2030	2031
Total for Project 457633-1  457634-1 - NORTH DADE MAINTI Type of Work: FIXED CAPITAL OL  Phase Construction Total for Project 457634-1  457637-1 - SOUTH DADE MAINTE Type of Work: FIXED CAPITAL OL	ENANCE YARD- NETWORK CAE  JTLAY  Funding Source  State  ENANCE YARD- NETWORK CAE  JTLAY	\$415,000  BLE UPGRADE  2027 \$70,000 \$70,000				
Total for Project 457633-1  457634-1 - NORTH DADE MAINTI Type of Work: FIXED CAPITAL OL  Phase Construction Total for Project 457634-1  457637-1 - SOUTH DADE MAINTI Type of Work: FIXED CAPITAL OL  Phase	ENANCE YARD- NETWORK CAE  JTLAY  Funding Source  State  ENANCE YARD- NETWORK CAE  JTLAY  Funding Source	\$415,000  BLE UPGRADE  2027 \$70,000 \$70,000	2028	2029	2030	
Total for Project 457633-1  457634-1 - NORTH DADE MAINTI Type of Work: FIXED CAPITAL OL  Phase Construction Total for Project 457634-1  457637-1 - SOUTH DADE MAINTI Type of Work: FIXED CAPITAL OL  Phase Construction	ENANCE YARD- NETWORK CAE  JTLAY  Funding Source  State  ENANCE YARD- NETWORK CAE  JTLAY	\$415,000  BLE UPGRADE  2027 \$70,000 \$70,000  BLE UPGRADE  2027 \$50,000				
Total for Project 457633-1  457634-1 - NORTH DADE MAINTI Type of Work: FIXED CAPITAL OL  Phase Construction Total for Project 457634-1  457637-1 - SOUTH DADE MAINTI Type of Work: FIXED CAPITAL OL  Phase	ENANCE YARD- NETWORK CAE JTLAY  Funding Source State  ENANCE YARD- NETWORK CAE JTLAY  Funding Source State	\$415,000  BLE UPGRADE  2027 \$70,000 \$70,000  BLE UPGRADE  2027 \$50,000 \$50,000	2028			
Total for Project 457633-1  457634-1 - NORTH DADE MAINTI Type of Work: FIXED CAPITAL OL  Phase Construction Total for Project 457634-1  457637-1 - SOUTH DADE MAINTI Type of Work: FIXED CAPITAL OL  Phase Construction Total for Project 457637-1	ENANCE YARD- NETWORK CAE JTLAY  Funding Source State  ENANCE YARD- NETWORK CAE JTLAY  Funding Source State  ENANCE YARD- HEAVY EQUIPM	\$415,000  BLE UPGRADE  2027 \$70,000 \$70,000  BLE UPGRADE  2027 \$50,000 \$50,000	2028			
Total for Project 457633-1  457634-1 - NORTH DADE MAINTI Type of Work: FIXED CAPITAL OL  Phase Construction Total for Project 457634-1  457637-1 - SOUTH DADE MAINTI Type of Work: FIXED CAPITAL OL  Phase Construction Total for Project 457637-1  457638-1 - SOUTH DADE MAINTI Type of Work: FIXED CAPITAL OL  Phase  Phase	ENANCE YARD- NETWORK CAE JTLAY  Funding Source State  ENANCE YARD- NETWORK CAE JTLAY  Funding Source State  ENANCE YARD- HEAVY EQUIPN JTLAY  Funding Source	\$415,000  BLE UPGRADE  2027 \$70,000 \$70,000  BLE UPGRADE  2027 \$50,000 \$50,000	2028			2031
Total for Project 457633-1  457634-1 - NORTH DADE MAINTI Type of Work: FIXED CAPITAL OL  Phase Construction Total for Project 457634-1  457637-1 - SOUTH DADE MAINTI Type of Work: FIXED CAPITAL OL  Phase Construction Total for Project 457637-1  457638-1 - SOUTH DADE MAINTI Type of Work: FIXED CAPITAL OL	ENANCE YARD- NETWORK CAE JTLAY  Funding Source State  ENANCE YARD- NETWORK CAE JTLAY  Funding Source State  ENANCE YARD- HEAVY EQUIPM JTLAY	\$415,000  BLE UPGRADE  2027 \$70,000 \$70,000  BLE UPGRADE  2027 \$50,000 \$50,000	2028 PY	2029	2030	2031



MIAMI-DADE COUNTY				Fixed C	apital Outlay	
<b>457773-1 - MIAMI DISTRIC</b> Type of Work: FIXED CAPIT	T HQ - MAIN BUILD - CONFERENCE RO FAL OUTLAY	OOM A & B RECONF	IGURATION			
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$150,000			
Total for Project 457773-1			\$150,000			
<b>457774-1 - MIAMI DISTRIC</b> Type of Work: FIXED CAPIT	T HEADQUARTERS - GARBAGE ENCL FAL OUTLAY	OSURE				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$75,000			
Total for Project 457774-1			\$75,000	_		
<b>457775-1 - MIAMI DISTRIC</b> Type of Work: FIXED CAPIT	T HEADQUARTERS - PA SYSTEM INST FAL OUTLAY	ALLATION				
Phase	Funding Source	2027	2028	2029	2030	2031
O	State		\$75,000		,	
Construction Total for Project 457775-1			\$75,000			
Total for Project 457775-1 457776-1 - MIAMI DISTRIC	T HQ - ELECTRIC VEHICLE CHARGING	STATION INSTALL				
Total for Project 457775-1  457776-1 - MIAMI DISTRIC  Type of Work: FIXED CAPIT	T HQ - ELECTRIC VEHICLE CHARGING FAL OUTLAY		ATION	2029	2030	2031
Total for Project 457775-1 457776-1 - MIAMI DISTRIC	T HQ - ELECTRIC VEHICLE CHARGING	STATION INSTALL	ATION 2028	2029	2030	2031
Total for Project 457775-1  457776-1 - MIAMI DISTRIC  Type of Work: FIXED CAPIT  Phase	T HQ - ELECTRIC VEHICLE CHARGING FAL OUTLAY Funding Source		ATION	2029	2030	2031
Total for Project 457775-1  457776-1 - MIAMI DISTRIC Type of Work: FIXED CAPIT  Phase  Construction  Total for Project 457776-1	T HQ - ELECTRIC VEHICLE CHARGING FAL OUTLAY  Funding Source  State  T HQ- SUNGUIDE BUILDING- PA SYSTI	2027	<b>2028</b> \$100,000	2029	2030	2031
Total for Project 457775-1  457776-1 - MIAMI DISTRIC Type of Work: FIXED CAPIT  Phase Construction Total for Project 457776-1  457777-1 - MIAMI DISTRIC	T HQ - ELECTRIC VEHICLE CHARGING FAL OUTLAY  Funding Source  State  T HQ- SUNGUIDE BUILDING- PA SYSTI	2027	<b>2028</b> \$100,000	2029	2030	
Total for Project 457775-1  457776-1 - MIAMI DISTRIC Type of Work: FIXED CAPIT  Phase Construction Total for Project 457776-1  457777-1 - MIAMI DISTRIC Type of Work: FIXED CAPIT	T HQ - ELECTRIC VEHICLE CHARGING FAL OUTLAY  Funding Source State  T HQ- SUNGUIDE BUILDING- PA SYSTITAL OUTLAY	2027 EM INSTALLATION	2028 \$100,000 \$100,000			
Total for Project 457775-1  457776-1 - MIAMI DISTRIC Type of Work: FIXED CAPIT  Phase Construction Total for Project 457776-1  457777-1 - MIAMI DISTRIC Type of Work: FIXED CAPIT  Phase	T HQ - ELECTRIC VEHICLE CHARGING FAL OUTLAY  Funding Source State  T HQ- SUNGUIDE BUILDING- PA SYSTITAL OUTLAY  Funding Source	2027 EM INSTALLATION	2028 \$100,000 \$100,000			
Total for Project 457775-1  457776-1 - MIAMI DISTRIC Type of Work: FIXED CAPIT  Phase Construction Total for Project 457776-1  457777-1 - MIAMI DISTRIC Type of Work: FIXED CAPIT  Phase Construction Total for Project 457777-1	T HQ - ELECTRIC VEHICLE CHARGING FAL OUTLAY  Funding Source State  T HQ- SUNGUIDE BUILDING- PA SYSTI FAL OUTLAY  Funding Source State  State	2027 EM INSTALLATION 2027	2028 \$100,000 \$100,000			
Total for Project 457775-1  457776-1 - MIAMI DISTRIC Type of Work: FIXED CAPIT  Phase Construction Total for Project 457776-1  457777-1 - MIAMI DISTRIC Type of Work: FIXED CAPIT  Phase Construction Total for Project 457777-1  457778-1 - MARATHON OF	T HQ - ELECTRIC VEHICLE CHARGING FAL OUTLAY  Funding Source State  T HQ- SUNGUIDE BUILDING- PA SYSTI FAL OUTLAY  Funding Source State  State	2027 EM INSTALLATION 2027	2028 \$100,000 \$100,000			2031
Total for Project 457775-1  457776-1 - MIAMI DISTRIC Type of Work: FIXED CAPIT  Phase Construction Total for Project 457776-1  457777-1 - MIAMI DISTRIC Type of Work: FIXED CAPIT  Phase Construction Total for Project 457777-1  457778-1 - MARATHON OF Type of Work: FIXED CAPIT	T HQ - ELECTRIC VEHICLE CHARGING FAL OUTLAY  Funding Source State  T HQ- SUNGUIDE BUILDING- PA SYSTI FAL OUTLAY  Funding Source State  FICE BUILDING - ROOF REPAIR AND O FAL OUTLAY	2027 EM INSTALLATION 2027 COATING	2028 \$100,000 \$100,000 2028 \$75,000 \$75,000	2029	2030	2031



MIAMI-DADE COUNTY				Fixed C	apital Outlay	
<b>457779-1 - NORTH DADE M</b> . Type of Work: FIXED CAPITA	IAINTENANCE YARD - REST ROOM RE AL OUTLAY	FURBISHING (EXTE	RIOR)			
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$50,000			
Total for Project 457779-1			\$50,000			
<b>457783-1 - SOUTH DADE M.</b> Type of Work: FIXED CAPITA	AINTENANCE YARD - WAREHOUSE - AL OUTLAY	RESTROOM REMOD	EL			
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	,		\$90,000		
Total for Project 457783-1				\$90,000		
457787-1 - SOUTH DADE M. Type of Work: FIXED CAPITA	AINTENANCE YARD - FUEL DISPENSE AL OUTLAY	ER ASSEMBLY REPL	ACEMENT			
Phase	Funding Source	2027	2028	2029	2030	2031
		÷		¢70,000		
Construction	State			\$70,000		
Construction Total for Project 457787-1	State			\$70,000 \$ <b>70,000</b>		
Total for Project 457787-1  457789-1 - MIAMI DISTRICT  Type of Work: FIXED CAPITA	FHQ-MINISHOP FUEL DISPENSER AS: AL OUTLAY			\$70,000	2020	2024
Total for Project 457787-1  457789-1 - MIAMI DISTRICT Type of Work: FIXED CAPITA  Phase	FHQ-MINISHOP FUEL DISPENSER AS: AL OUTLAY Funding Source	SEMBLY REPLACEN	1ENT 2028	\$70,000 2029	2030	2031
Total for Project 457787-1  457789-1 - MIAMI DISTRICT  Type of Work: FIXED CAPITA	FHQ-MINISHOP FUEL DISPENSER AS: AL OUTLAY			\$70,000	2030	2031
Total for Project 457787-1  457789-1 - MIAMI DISTRICT Type of Work: FIXED CAPITA  Phase  Construction  Total for Project 457789-1	FHQ-MINISHOP FUEL DISPENSER AS: AL OUTLAY Funding Source	2027	2028	\$70,000 2029 \$75,000	2030	2031
Total for Project 457787-1  457789-1 - MIAMI DISTRICT Type of Work: FIXED CAPITA  Phase Construction Total for Project 457789-1  457792-1 - MIAMI DISTRICT Type of Work: FIXED CAPITA	FUNCTION BUILD- HURRICAL OUTLAY	2027 CANE IMPACT WINDO	2028 DW INSTAL	\$70,000 2029 \$75,000 \$75,000		
Total for Project 457787-1  457789-1 - MIAMI DISTRICT Type of Work: FIXED CAPITA  Phase Construction Total for Project 457789-1  457792-1 - MIAMI DISTRICT Type of Work: FIXED CAPITA  Phase	FUNCTION BUILD- HURRICAL OUTLAY  FUNDING SOURCE State	2027	2028	\$70,000 2029 \$75,000 \$75,000	2030	
Total for Project 457787-1  457789-1 - MIAMI DISTRICT Type of Work: FIXED CAPITA  Phase Construction Total for Project 457789-1  457792-1 - MIAMI DISTRICT Type of Work: FIXED CAPITA  Phase Construction	FUNCTION BUILD- HURRICAL OUTLAY	2027 CANE IMPACT WINDO	2028 DW INSTAL	\$70,000 2029 \$75,000 \$75,000		
Total for Project 457787-1  457789-1 - MIAMI DISTRICT Type of Work: FIXED CAPITA  Phase Construction Total for Project 457789-1  457792-1 - MIAMI DISTRICT Type of Work: FIXED CAPITA  Phase	FUNCTION BUILD- HURRICAL OUTLAY  FUNDING SOURCE State	2027 CANE IMPACT WINDO	2028 DW INSTAL	\$70,000 2029 \$75,000 \$75,000		
Total for Project 457787-1  457789-1 - MIAMI DISTRICT Type of Work: FIXED CAPITA  Phase Construction Total for Project 457789-1  457792-1 - MIAMI DISTRICT Type of Work: FIXED CAPITA  Phase Construction Total for Project 457792-1	FUNCTION BUILD- HURRICAL OUTLAY  Funding Source State  THQ- CONSTRUCTION BUILD- HURRICAL OUTLAY  Funding Source State	2027 CANE IMPACT WINDO	2028 DW INSTAL 2028	\$70,000 2029 \$75,000 \$75,000		
Total for Project 457787-1  457789-1 - MIAMI DISTRICT Type of Work: FIXED CAPITA  Phase Construction Total for Project 457789-1  457792-1 - MIAMI DISTRICT Type of Work: FIXED CAPITA  Phase Construction Total for Project 457792-1	FUNCTION BUILD- HURRICAL OUTLAY  Funding Source State  THQ- CONSTRUCTION BUILD- HURRICAL OUTLAY  Funding Source State	2027 CANE IMPACT WINDO	2028 DW INSTAL 2028	\$70,000 2029 \$75,000 \$75,000 2029 \$100,000 \$100,000		2031
Total for Project 457787-1  457789-1 - MIAMI DISTRICT Type of Work: FIXED CAPITA  Phase Construction Total for Project 457789-1  457792-1 - MIAMI DISTRICT Type of Work: FIXED CAPITA  Phase Construction Total for Project 457792-1  457793-1 - MIAMI DISTRICT Type of Work: FIXED CAPITA	Funding Source State  THQ- CONSTRUCTION BUILD- HURRICAL OUTLAY  Funding Source State  THQ- CONSTRUCTION BUILD- HURRICAL OUTLAY  Funding Source State	2027 CANE IMPACT WINDO 2027 ALLTION (PARKING	2028  DW INSTAL  2028	\$70,000 2029 \$75,000 \$75,000 2029 \$100,000 \$100,000	2030	2031



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Six

MIAMI-DADE COUNTY Fixed Capital Outlay

## 457794-1 - MIAMI DISTRICT HQ- CONSTRUCTION BUILDING - VAV CONTROL REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$60,000		
Total for Project 457794-1				\$60,000		

### 457795-1 - MIAMI DISTRICT HQ - MAIN BUILDING - CEILING TILES REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	'		\$100,000		
Total for Project 457795-1				\$100,000		

#### 457796-1 - MIAMI DISTRICT HEADQUARTERS - MAIN BUILDING - LIFT STATION UPGRADE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$120,000		
Total for Project 457796-1				\$120,000		



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Six

MIAMI-DADE COUNTY Florida Rail Enterprise

## 429487-2 - MIAMI RIVER-MIAMI INTERMODAL CENTER CAPACITY IMPROVEMENT

Type of Work: RAIL CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Local	\$5,999,263				
	State	\$74,841,724				
Total for Project 429487-2		\$80,840,987				



MIAMI-DADE COUNTY						Highways
<b>000104-3 - TOLL OPERATIONS MIAMI</b> Type of Work: TOLL PLAZA	DADE XWAY - DOLPHIN	ı				
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Toll/Turnpike	\$21,845,000	\$21,845,000	\$21,845,000	\$21,845,000	\$21,845,000
Total for Project 000104-3		\$21,845,000	\$21,845,000	\$21,845,000	\$21,845,000	\$21,845,000
250113-5 - SERVICE PATROLS Type of Work: SERVICE PATROL/FHP						
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$7,966,000	\$10,532,000		,	
Total for Project 250113-5		\$7,966,000	\$10,532,000			
250113-8 - SERVICE PATROLS Type of Work: SERVICE PATROL/FHP						
Phase	Funding Source	2027	2028	2029	2030	2031
1 11430				\$10,874,391	\$11,233,246	\$11,603,943
Operations	State					. , , ,
	State			\$10,874,391	\$11,233,246	. , ,
Operations	ROM PORT OF MIAMI T	O SR 836/I-395				. , ,
Operations Total for Project 250113-8  251156-3 - PORT OF MIAMI TUNNEL F Type of Work: NEW ROAD CONSTRUC  Phase	ROM PORT OF MIAMIT TION Funding Source	2027	2028	\$10,874,391 2029	\$11,233,246 2030	\$11,603,943 2031
Operations Total for Project 250113-8  251156-3 - PORT OF MIAMI TUNNEL F Type of Work: NEW ROAD CONSTRUC	ROM PORT OF MIAMIT TION Funding Source Local	<b>2027</b> \$3,504,189	\$3,609,314	\$10,874,391 2029 \$3,717,593	\$11,233,246 2030 \$3,829,121	\$11,603,943 2037 \$3,943,998
Operations Total for Project 250113-8  251156-3 - PORT OF MIAMI TUNNEL F Type of Work: NEW ROAD CONSTRUC  Phase	ROM PORT OF MIAMI TON  Funding Source  Local State	<b>2027</b> \$3,504,189 \$7,495,251	\$3,609,314 \$9,076,715	\$10,874,391 2029 \$3,717,593 \$7,877,559	2030 \$3,829,121 \$9,279,307	\$11,603,943 2037 \$3,943,998 \$20,570,486
Operations Total for Project 250113-8  251156-3 - PORT OF MIAMI TUNNEL F Type of Work: NEW ROAD CONSTRUC  Phase Design Build	FROM PORT OF MIAMI TO TION  Funding Source  Local State Toll/Turnpike	<b>2027</b> \$3,504,189 \$7,495,251 \$21,236,400	\$3,609,314 \$9,076,715 \$20,519,000	\$10,874,391 2029 \$3,717,593 \$7,877,559 \$21,228,750	2030 \$3,829,121 \$9,279,307 \$21,160,751	2031 \$3,943,995 \$20,570,486 \$11,279,495
Operations Total for Project 250113-8  251156-3 - PORT OF MIAMI TUNNEL F Type of Work: NEW ROAD CONSTRUC  Phase	ROM PORT OF MIAMI TON  Funding Source  Local State	<b>2027</b> \$3,504,189 \$7,495,251	\$3,609,314 \$9,076,715	\$10,874,391 2029 \$3,717,593 \$7,877,559	2030 \$3,829,121 \$9,279,307	\$11,603,943 \$3,943,995 \$20,570,486 \$11,279,499 \$26,976,690 \$62,770,670
Operations Total for Project 250113-8  251156-3 - PORT OF MIAMI TUNNEL F Type of Work: NEW ROAD CONSTRUC  Phase Design Build  Operations	FROM PORT OF MIAMI TO TION  Funding Source  Local State Toll/Turnpike State	\$3,504,189 \$7,495,251 \$21,236,400 \$23,535,087 \$55,770,927	\$3,609,314 \$9,076,715 \$20,519,000 \$24,239,026	\$10,874,391 2029 \$3,717,593 \$7,877,559 \$21,228,750 \$26,343,476	2030 \$3,829,121 \$9,279,307 \$21,160,751 \$26,673,220	2033 \$3,943,998 \$20,570,486 \$11,279,498 \$26,976,690
Operations Total for Project 250113-8  251156-3 - PORT OF MIAMI TUNNEL F Type of Work: NEW ROAD CONSTRUC  Phase Design Build  Operations Total for Project 251156-3	FROM PORT OF MIAMI TO TION  Funding Source  Local State Toll/Turnpike State	2027 \$3,504,189 \$7,495,251 \$21,236,400 \$23,535,087 \$55,770,927 PO PRIORITY	\$3,609,314 \$9,076,715 \$20,519,000 \$24,239,026 \$57,444,055	\$10,874,391 2029 \$3,717,593 \$7,877,559 \$21,228,750 \$26,343,476 \$59,167,378	2030 \$3,829,121 \$9,279,307 \$21,160,751 \$26,673,220 \$60,942,399	2031 \$3,943,995 \$20,570,486 \$11,279,495 \$26,976,690 \$62,770,670
Operations Total for Project 250113-8  251156-3 - PORT OF MIAMI TUNNEL F Type of Work: NEW ROAD CONSTRUC  Phase Design Build  Operations Total for Project 251156-3  251156-4 - PORT OF MIAMI TUNNEL N Type of Work: FUNDING ACTION	FROM PORT OF MIAMI TO TION  Funding Source  Local State Toll/Turnpike State	2027 \$3,504,189 \$7,495,251 \$21,236,400 \$23,535,087 \$55,770,927	\$3,609,314 \$9,076,715 \$20,519,000 \$24,239,026 \$57,444,055	\$10,874,391 2029 \$3,717,593 \$7,877,559 \$21,228,750 \$26,343,476 \$59,167,378	2030 \$3,829,121 \$9,279,307 \$21,160,751 \$26,673,220 \$60,942,399	2031 \$3,943,995 \$20,570,486 \$11,279,495 \$26,976,690 \$62,770,670
Operations Total for Project 250113-8  251156-3 - PORT OF MIAMI TUNNEL F Type of Work: NEW ROAD CONSTRUC  Phase Design Build  Operations Total for Project 251156-3  251156-4 - PORT OF MIAMI TUNNEL N Type of Work: FUNDING ACTION  Phase	Funding Source  Local State Toll/Turnpike State  MIAMI-DADE COUNTY MI	2027 \$3,504,189 \$7,495,251 \$21,236,400 \$23,535,087 \$55,770,927 PO PRIORITY	\$3,609,314 \$9,076,715 \$20,519,000 \$24,239,026 \$57,444,055	\$10,874,391 2029 \$3,717,593 \$7,877,559 \$21,228,750 \$26,343,476 \$59,167,378	2030 \$3,829,121 \$9,279,307 \$21,160,751 \$26,673,220 \$60,942,399	203 \$3,943,998 \$20,570,486 \$11,279,498 \$26,976,690 \$62,770,670
Operations Total for Project 250113-8  251156-3 - PORT OF MIAMI TUNNEL F Type of Work: NEW ROAD CONSTRUC  Phase Design Build  Operations Total for Project 251156-3  251156-4 - PORT OF MIAMI TUNNEL N Type of Work: FUNDING ACTION  Phase Administration	Funding Source Local State Toll/Turnpike State  MIAMI-DADE COUNTY MI  Funding Source State	2027 \$3,504,189 \$7,495,251 \$21,236,400 \$23,535,087 \$55,770,927 PO PRIORITY 2027 \$17,000,000 \$17,000,000	\$3,609,314 \$9,076,715 \$20,519,000 \$24,239,026 \$57,444,055	2029 \$3,717,593 \$7,877,559 \$21,228,750 \$26,343,476 \$59,167,378	2030 \$3,829,121 \$9,279,307 \$21,160,751 \$26,673,220 \$60,942,399	2031 \$3,943,995 \$20,570,486 \$11,279,495 \$26,976,690 \$62,770,670
Operations Total for Project 250113-8  251156-3 - PORT OF MIAMI TUNNEL F Type of Work: NEW ROAD CONSTRUC  Phase Design Build  Operations Total for Project 251156-3  251156-4 - PORT OF MIAMI TUNNEL N Type of Work: FUNDING ACTION  Phase Administration Total for Project 251156-4	Funding Source Local State Toll/Turnpike State  MIAMI-DADE COUNTY MI  Funding Source State	2027 \$3,504,189 \$7,495,251 \$21,236,400 \$23,535,087 \$55,770,927 PO PRIORITY 2027 \$17,000,000 \$17,000,000	\$3,609,314 \$9,076,715 \$20,519,000 \$24,239,026 \$57,444,055	2029 \$3,717,593 \$7,877,559 \$21,228,750 \$26,343,476 \$59,167,378	2030 \$3,829,121 \$9,279,307 \$21,160,751 \$26,673,220 \$60,942,399	2031 \$3,943,995 \$20,570,486 \$11,279,495 \$26,976,690
Operations Total for Project 250113-8  251156-3 - PORT OF MIAMI TUNNEL F Type of Work: NEW ROAD CONSTRUC  Phase Design Build  Operations Total for Project 251156-3  251156-4 - PORT OF MIAMI TUNNEL N Type of Work: FUNDING ACTION  Phase Administration Total for Project 251156-4  251156-5 - PORT OF MIAMI TUNNEL C Type of Work: INSPECT CONSTRUCTION	Funding Source Local State Toll/Turnpike State  MIAMI-DADE COUNTY MI  Funding Source State  OVERSIGHT CONSULTATION PROJS.	2027 \$3,504,189 \$7,495,251 \$21,236,400 \$23,535,087 \$55,770,927 PO PRIORITY 2027 \$17,000,000 \$17,000,000	\$3,609,314 \$9,076,715 \$20,519,000 \$24,239,026 \$57,444,055 2028 \$17,000,000 \$17,000,000	2029 \$3,717,593 \$7,877,559 \$21,228,750 \$26,343,476 \$59,167,378 2029 \$17,000,000 \$17,000,000	2030 \$3,829,121 \$9,279,307 \$21,160,751 \$26,673,220 \$60,942,399 2030 \$17,000,000 \$17,000,000	2031 \$3,943,995 \$20,570,486 \$11,279,495 \$26,976,690 \$62,770,670



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Florida Department of Transportation - District Six

MIAMI-DADE COUNTY Highways

### 251688-1 - SR 836/I-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE

Type of Work: BRIDGE-REPLACE AND ADD LANES

Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	Federal	\$9,807,652	\$8,369,147	\$8,123,100		
Environmental	Federal	\$100,000	\$510,000	\$262,000	\$100,000	
Preliminary Engineering	State	\$357,278	\$357,278	\$260,311	\$65,078	
Railroad & Utilities	State	\$200,000				
Total for Project 251688-1		\$10,464,930	\$9,236,425	\$8,645,411	\$165,078	

#### 405574-1 - MIAMI-DADE COUNTYWDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATION

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$9,641,554				
Total for Project 405574-1		\$9,641,554				

### 410646-5 - SR 934/NE/NW 79 ST FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY PR

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	State	\$115,000			·	
Preliminary Engineering	Federal		\$9,668,623			
Railroad & Utilities	State				\$15,000	
Total for Project 410646-5		\$115,000	\$9,668,623		\$15,000	

### 410646-6 - SR 934/NE/NW 81/82 ST FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	State	\$95,000				
Preliminary Engineering	Federal		\$8,959,397			
Railroad & Utilities	Federal				\$15,000	
Total for Project 410646-6		\$95,000	\$8,959,397		\$15,000	

#### 410646-8 - SR 7/NW 7 AVENUE AND NW 79TH STREET

Type of Work: SAFETY PROJECT

Phase	<b>Funding Source</b>	2027	2028	2029	2030	2031
Construction	Federal				\$688,989	
Preliminary Engineering	Federal		\$375,881			
Total for Project 410646-8			\$375,881		\$688,989	

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MIAMI-DADE COUNTY	Highways

### 414964-7 - SR 9A/I-95 FROM US-1/SOUTH DIXIE HIGHWAY TO SOUTH OF NW 62ND STREET

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Federal			\$6,700,000		
	State			\$150,000		
Total for Project 414964-7				\$6,850,000		

## 414964-8 - SR 9A/I-95 FROM SOUTH OF NW 62ND STREET TO NORTH OF NW 143RD STREET

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal			\$5,720,000		
	State					\$220,000
Railroad & Utilities	Federal		\$50,000			
Total for Project 414964-8			\$50,000	\$5,720,000		\$220,000

### 418423-6 - SR 826/PALMETTO EXPY FROM SR 968/W FLAGLER ST TO S OF NW 154 STREET

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	State			\$10,000	\$10,000	\$10,000
	Toll/Turnpike			\$6,000,000		
Total for Project 418423-6				\$6,010,000	\$10,000	\$10,000

## 422713-4 - VENETIAN CAUSEWAY BRIDGE #874460

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$4,450,000	
	Local				\$10,660,000	
Preliminary Engineering	Local		\$718,069			
Total for Project 422713-4			\$718,069		\$15,110,000	

### 422713-5 - VENETIAN CAUSEWAY BRIDGE #874461

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$4,250,000	
	Local				\$2,524,233	
Preliminary Engineering	Federal		\$150,000			
	Local		\$574,455			
Total for Project 422713-5			\$724,455		\$6,774,233	
					· · · · · · · · · · · · · · · · · · ·	

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MIAMI-DADE COUNTY						
422713-6 - VENETIAN CAUSEWA	AY BRIDGE #874463					
Type of Work: BRIDGE REPLACE	EMENT					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$4,300,000	
	Local				\$2,524,233	
Preliminary Engineering	Federal		\$300,000			
	Local		\$499,266			
Total for Project 422713-6			\$799,266		\$6,824,233	
<b>422713-7 - VENETIAN CAUSEWA</b> Type of Work: BRIDGE REPLACE						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$4,250,000	
	Local				\$2,524,233	
Preliminary Engineering	Federal		\$150,000			
	Local		\$499,266			
Total for Project 422713-7			\$649,266		\$6,774,233	
422713-8 - VENETIAN CAUSEWA			ψ0-10,200		\$0,114,233	
422713-8 - VENETIAN CAUSEWA Type of Work: BRIDGE REPLACE	EMENT					
422713-8 - VENETIAN CAUSEWA Type of Work: BRIDGE REPLACE	EMENT Funding Source	2027	2028	2029	2030	2031
422713-8 - VENETIAN CAUSEWA Type of Work: BRIDGE REPLACE	Funding Source Federal	2027		2029	<b>2030</b> \$4,300,000	2031
422713-8 - VENETIAN CAUSEWA Type of Work: BRIDGE REPLACE Phase Construction	Funding Source Federal Local	2027	2028	2029	2030	2031
422713-8 - VENETIAN CAUSEWA Type of Work: BRIDGE REPLACE	Funding Source Federal	2027		2029	<b>2030</b> \$4,300,000	2031
422713-8 - VENETIAN CAUSEWAType of Work: BRIDGE REPLACE  Phase  Construction  Preliminary Engineering  Total for Project 422713-8  422713-9 - VENETIAN CAUSEWA	Funding Source Federal Local Local AY BRIDGE #874471	2027	<b>2028</b> \$560,676	2029	<b>2030</b> \$4,300,000 \$8,434,000	2031
422713-8 - VENETIAN CAUSEWAType of Work: BRIDGE REPLACE  Phase Construction  Preliminary Engineering Total for Project 422713-8  422713-9 - VENETIAN CAUSEWAType of Work: BRIDGE REPLACE	Funding Source Federal Local Local AY BRIDGE #874471 EMENT		\$560,676 \$560,676		2030 \$4,300,000 \$8,434,000 \$12,734,000	
422713-8 - VENETIAN CAUSEWAType of Work: BRIDGE REPLACE  Phase  Construction  Preliminary Engineering  Total for Project 422713-8  422713-9 - VENETIAN CAUSEWAType of Work: BRIDGE REPLACE  Phase	Funding Source Federal Local Local AY BRIDGE #874471 Funding Source	2027	<b>2028</b> \$560,676	2029	<b>2030</b> \$4,300,000 \$8,434,000	
422713-8 - VENETIAN CAUSEWAType of Work: BRIDGE REPLACE  Phase Construction  Preliminary Engineering Total for Project 422713-8  422713-9 - VENETIAN CAUSEWAType of Work: BRIDGE REPLACE	Funding Source Federal Local Local AY BRIDGE #874471 Funding Source Federal		\$560,676 \$560,676	<b>2029</b> \$4,350,000	2030 \$4,300,000 \$8,434,000 \$12,734,000	2031
422713-8 - VENETIAN CAUSEWAType of Work: BRIDGE REPLACE  Phase  Construction  Preliminary Engineering  Total for Project 422713-8  422713-9 - VENETIAN CAUSEWAType of Work: BRIDGE REPLACE  Phase	Funding Source Federal Local Local AY BRIDGE #874471 Funding Source		\$560,676 \$560,676	2029	2030 \$4,300,000 \$8,434,000 \$12,734,000	
422713-8 - VENETIAN CAUSEWAType of Work: BRIDGE REPLACE Phase Construction Preliminary Engineering Total for Project 422713-8  422713-9 - VENETIAN CAUSEWAType of Work: BRIDGE REPLACE Phase Construction Total for Project 422713-9	Funding Source  Federal Local Local  AY BRIDGE #874471  EMENT  Funding Source  Federal Local  Local	2027	\$560,676 \$560,676	<b>2029</b> \$4,350,000 \$6,328,010	2030 \$4,300,000 \$8,434,000 \$12,734,000	
422713-8 - VENETIAN CAUSEWAType of Work: BRIDGE REPLACE Phase Construction Preliminary Engineering Total for Project 422713-8  422713-9 - VENETIAN CAUSEWAType of Work: BRIDGE REPLACE Phase Construction Total for Project 422713-9  423126-2 - SR 9A/I-95 SOUTHBO Type of Work: INTERCHANGE IM	Funding Source Federal Local Local  AY BRIDGE #874471 EMENT  Funding Source Federal Local  DUND RAMP TO WESTBOUND SR  IPROVEMENT  Funding Source	2027	2028 \$560,676 \$560,676	2029 \$4,350,000 \$6,328,010 \$10,678,010	2030 \$4,300,000 \$8,434,000 \$12,734,000	
422713-8 - VENETIAN CAUSEWAType of Work: BRIDGE REPLACE Phase Construction Preliminary Engineering Total for Project 422713-8  422713-9 - VENETIAN CAUSEWAType of Work: BRIDGE REPLACE Phase Construction Total for Project 422713-9  423126-2 - SR 9A/I-95 SOUTHBO Type of Work: INTERCHANGE IM	Funding Source Federal Local Local  AY BRIDGE #874471 EMENT  Funding Source Federal Local  DUND RAMP TO WESTBOUND SR	2027	2028 \$560,676 \$560,676	2029 \$4,350,000 \$6,328,010 \$10,678,010	2030 \$4,300,000 \$8,434,000 \$12,734,000	2031



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# 423251-3 - SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$51,450				
Contract Incentives	Federal			\$1,968,000		
Total for Project 423251-3		\$51,450		\$1,968,000		

## 423251-4 - SR 25/OKEECHOBEE RD FROM E. OF NW 116 WAY TO E. OF NW 87 AVE(CONCRETE)

Type of Work: ADD LANES & REHABILITATE PVMNT

Funding Source	2027	2028	2029	2030	2031
Federal					\$74,346,451
State					\$70,647,735
Federal			\$200,000		
State			\$25,000		
Federal					\$4,446,453
Local					\$5,100,000
R/W and Bridge Bonds	\$11,888,025				
	\$11,888,025		\$225,000		\$154,540,639
	Federal State Federal State Federal Local	Federal State Federal State Federal Local R/W and Bridge Bonds \$11,888,025	Federal State Federal State Federal Local R/W and Bridge Bonds \$11,888,025	Federal       \$200,000         State       \$25,000         Federal       \$25,000         Federal       Local         R/W and Bridge Bonds       \$11,888,025	Federal State Federal \$200,000 State \$25,000 Federal Local R/W and Bridge Bonds \$11,888,025

#### 423452-3 - SR 9A/I-95 FROM N.W. 155TH STREET TO N.W. 170TH STREET

Type of Work: LANDSCAPING

 <u> </u>
\$524,250
\$11,982,271
\$12,506,521

#### 424933-1 - I-95 EXPRESS TOLL OPERATIONS DADE COUNTY

Type of Work: TOLL COLLECTION

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Toll/Turnpike	\$5,535,808	\$5,619,924	\$5,887,608	\$6,091,351	\$6,232,092
Total for Project 424933-1		\$5,535,808	\$5,619,924	\$5,887,608	\$6,091,351	\$6,232,092

## 428358-1 - SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 9A/I-95 NORTHBOUND

Type of Work: INTERCHANGE RAMP (NEW)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$1,492,050				
Contract Incentives	Federal				\$1,054,127	
Railroad & Utilities	Federal	\$250,000				
Repayment	Toll/Turnpike	\$10,309,007	\$10,309,007	\$10,309,007	\$10,309,007	\$10,309,007
Total for Project 428358-1		\$12,051,057	\$10,309,007	\$10,309,007	\$11,363,134	\$10,309,007

SUBJECT TO CHANGE FOOT

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Florida Department of Transportation - District Six

MIAMI-DADE COUNTY Highways

### 428358-4 - SR 7 AND SR 9/GOLDEN GLADES INTERCHANGE VARIOUS RAMP IMPROVEMENTS

Type of Work: INTERCHANGE RAMP (NEW)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$1,852,200				
Contract Incentives	Federal				\$1,286,070	
Railroad & Utilities	Federal	\$250,000				
Total for Project 428358-4		\$2,102,200			\$1,286,070	

## 428358-8 - SR 826 CONNECTOR AT GOLDEN GLADES INTERCHG AND VARIOUS RAMPS

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$1,697,850				
Contract Incentives	Federal				\$1,189,680	
Railroad & Utilities	Federal	\$250,000				
Total for Project 428358-8		\$1,947,850			\$1,189,680	

### 428358-9 - GOLDEN GLADES INTERCHANGE ENGINEERING SUPPORT

Type of Work: PRELIM ENG FOR FUTURE CAPACITY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 428358-9		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000

### 429193-1 - SR 907/ALTON ROAD FROM MICHIGAN AVENUE TO S OF ED SULLIVAN DR/43 ST

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$32,663,241				
	Federal Earmark	\$18,046,551				
	Local	\$3,417,621				
	State	\$21,412,474				
Contract Incentives	State				\$2,500,000	
Environmental	State	\$750,000	\$1,650,000	\$375,000	\$375,000	
Railroad & Utilities	Local	\$20,414,286				
	State	\$13,145				
Total for Project 429193-1		\$96,717,318	\$1,650,000	\$375,000	\$2,875,000	

#### 429193-5 - SR 907/ALTON ROAD FROM MICHIGAN AVENUE TO S OF 43 STREET

Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State			\$265,000		
Total for Project 429193-5				\$265,000		

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MIAMI-DADE COUNTY						
129193-6 - ALTON ROAD SMART	Γ WORK ZONE MANAGEMENT					
Type of Work: OTHER ITS						
Phase	Funding Source	2027	2028	2029	2030	203
Construction	State	\$5,050,000				
Total for Project 429193-6		\$5,050,000				
430029-2 - ATLANTIC ISLE AT W Type of Work: BRIDGE REPLACEI		<b>1218</b> )				
Phase	Funding Source	2027	2028	2029	2030	203
Construction	Federal		\$3,742,041			
	Local		\$1,329,191			
Railroad & Utilities	Local	\$100,000				
Total for Project 430029-2		\$100,000	\$5,071,232			
	Franklin - Orange					
Right of Way	Funding Source State	<b>2027</b> \$217,425 <b>\$217,425</b>	2028	2029	2030	203
Right of Way  Total for Project 430444-1	State	\$217,425 <b>\$217,425</b>		2029	2030	203
Right of Way  Total for Project 430444-1  430444-2 - SR 907/ALTON ROAD	State  FROM NORTH OF 57TH STRE	\$217,425 <b>\$217,425</b>		2029	2030	203
Right of Way  Total for Project 430444-1  430444-2 - SR 907/ALTON ROAD  Type of Work: FLEXIBLE PAVEME	State  FROM NORTH OF 57TH STRE	\$217,425 <b>\$217,425</b>		2029	2030	
Right of Way  Total for Project 430444-1  430444-2 - SR 907/ALTON ROAD Type of Work: FLEXIBLE PAVEME  Phase  Right of Way	State  FROM NORTH OF 57TH STREENT RECONSTRUCT.	\$217,425 <b>\$217,425</b> EET TO NORTH OF A 2027 \$15,273	LLISON ROAD			
Right of Way  Total for Project 430444-1  430444-2 - SR 907/ALTON ROAD  Type of Work: FLEXIBLE PAVEME  Phase Right of Way  Total for Project 430444-2	State  FROM NORTH OF 57TH STREENT RECONSTRUCT.  Funding Source  State  G EFFORTS FOR GMX CORRII	\$217,425 \$217,425 EET TO NORTH OF A 2027 \$15,273 \$15,273	LLISON ROAD			
Right of Way  Total for Project 430444-1  430444-2 - SR 907/ALTON ROAD  Type of Work: FLEXIBLE PAVEME  Phase Right of Way  Total for Project 430444-2  431200-1 - DISTRICT 6 TRACKIN  Type of Work: PRELIMINARY ENG	State  FROM NORTH OF 57TH STREENT RECONSTRUCT.  Funding Source State  G EFFORTS FOR GMX CORRIGINEERING	\$217,425 \$217,425 EET TO NORTH OF A 2027 \$15,273 \$15,273	LLISON ROAD 2028	2029	2030	203
Right of Way  Total for Project 430444-1  #30444-2 - SR 907/ALTON ROAD  Type of Work: FLEXIBLE PAVEME  Phase Right of Way  Total for Project 430444-2  #31200-1 - DISTRICT 6 TRACKIN  Type of Work: PRELIMINARY ENG	State  FROM NORTH OF 57TH STREENT RECONSTRUCT.  Funding Source  State  G EFFORTS FOR GMX CORRIGINEERING  Funding Source	\$217,425 \$217,425 EET TO NORTH OF A 2027 \$15,273 \$15,273	2028 2028	2029	2030	203
Right of Way  Total for Project 430444-1  430444-2 - SR 907/ALTON ROAD  Type of Work: FLEXIBLE PAVEME  Phase  Right of Way  Total for Project 430444-2  431200-1 - DISTRICT 6 TRACKIN  Type of Work: PRELIMINARY ENG	State  FROM NORTH OF 57TH STREENT RECONSTRUCT.  Funding Source State  G EFFORTS FOR GMX CORRIGINEERING	\$217,425 \$217,425 \$217,425 SET TO NORTH OF A 2027 \$15,273 \$15,273 DORS	2028 \$15,000	2029 2029 \$15,000	2030 2030 \$15,000	203 203 \$15,00
Right of Way  Total for Project 430444-1  430444-2 - SR 907/ALTON ROAD Type of Work: FLEXIBLE PAVEME  Phase Right of Way  Total for Project 430444-2  431200-1 - DISTRICT 6 TRACKIN: Type of Work: PRELIMINARY ENG  Phase PD & E  Total for Project 431200-1	State  FROM NORTH OF 57TH STREENT RECONSTRUCT.  Funding Source State  G EFFORTS FOR GMX CORRIGINEERING  Funding Source State	\$217,425 \$217,425 \$217,425 SET TO NORTH OF A 2027 \$15,273 \$15,273 DORS 2027 \$15,000 \$15,000	2028 2028 \$15,000 \$15,000	2029	2030	203 203 \$15,00
Right of Way  Total for Project 430444-1  430444-2 - SR 907/ALTON ROAD Type of Work: FLEXIBLE PAVEME  Phase Right of Way  Total for Project 430444-2  431200-1 - DISTRICT 6 TRACKIN: Type of Work: PRELIMINARY ENG  Phase PD & E  Total for Project 431200-1  434676-1 - SR 9A/I-95 EXPRESS Type of Work: OTHER ITS	State  FROM NORTH OF 57TH STREENT RECONSTRUCT.  Funding Source State  G EFFORTS FOR GMX CORRIGINEERING  Funding Source State  OPERATIONS & MAINTENANCE	\$217,425 \$217,425 \$217,425 SET TO NORTH OF A 2027 \$15,273 \$15,273 DORS 2027 \$15,000 \$15,000	2028 \$15,000 \$15,000	2029 2029 \$15,000 \$15,000	2030 \$15,000 \$15,000	203 \$15,00 \$15,00
Right of Way  Total for Project 430444-1  430444-2 - SR 907/ALTON ROAD Type of Work: FLEXIBLE PAVEME  Phase Right of Way  Total for Project 430444-2  431200-1 - DISTRICT 6 TRACKIN Type of Work: PRELIMINARY ENG  Phase PD & E  Total for Project 431200-1  434676-1 - SR 9A/I-95 EXPRESS Type of Work: OTHER ITS	State  FROM NORTH OF 57TH STREENT RECONSTRUCT.  Funding Source State  GEFFORTS FOR GMX CORRIGINEERING  Funding Source State  OPERATIONS & MAINTENANCE  Funding Source	\$217,425 \$217,425 \$217,425 EET TO NORTH OF A  2027 \$15,273 \$15,273  DORS  2027 \$15,000 \$15,000	2028 2028 \$15,000 \$15,000	2029 2029 \$15,000	2030 2030 \$15,000	203 \$15,00 \$15,00
Phase Right of Way Total for Project 430444-1  430444-2 - SR 907/ALTON ROAD Type of Work: FLEXIBLE PAVEME Phase Right of Way Total for Project 430444-2  431200-1 - DISTRICT 6 TRACKIN Type of Work: PRELIMINARY ENG Phase PD & E Total for Project 431200-1  434676-1 - SR 9A/I-95 EXPRESS Type of Work: OTHER ITS  Phase Operations	State  FROM NORTH OF 57TH STREENT RECONSTRUCT.  Funding Source State  G EFFORTS FOR GMX CORRIGINEERING Funding Source State  OPERATIONS & MAINTENANC  Funding Source State	\$217,425 \$217,425 \$217,425  EET TO NORTH OF A  2027 \$15,273 \$15,273  DORS  2027 \$15,000 \$15,000  EE INCIDENT MGMT/  2027 \$5,000	2028 \$15,000 \$15,000 RD RANGERS 2028 \$5,000	2029 2029 \$15,000 \$15,000	2030 \$15,000 \$15,000	203 \$15,00 \$15,00
Right of Way  Total for Project 430444-1  430444-2 - SR 907/ALTON ROAD Type of Work: FLEXIBLE PAVEME  Phase Right of Way  Total for Project 430444-2  431200-1 - DISTRICT 6 TRACKIN Type of Work: PRELIMINARY ENG  Phase PD & E  Total for Project 431200-1  434676-1 - SR 9A/I-95 EXPRESS Type of Work: OTHER ITS	State  FROM NORTH OF 57TH STREENT RECONSTRUCT.  Funding Source State  GEFFORTS FOR GMX CORRIGINEERING  Funding Source State  OPERATIONS & MAINTENANCE  Funding Source	\$217,425 \$217,425 \$217,425 EET TO NORTH OF A  2027 \$15,273 \$15,273  DORS  2027 \$15,000 \$15,000	2028 2028 \$15,000 \$15,000	2029 2029 \$15,000 \$15,000	2030 \$15,000 \$15,000	203 203 \$15,00 \$15,00



						Highways
434676-2 - SR 9/I-95 EXPRESS L	ANES INCIDENT MANAGEMEN	T ROAD RANGER SE	RVICE PATROL			
Type of Work: OTHER ITS						
Phase	Funding Source	2027	2028	2029	2030	203
Operations	Toll/Turnpike				\$3,167,507	\$3,272,03
Total for Project 434676-2					\$3,167,507	\$3,272,03
404770 4 OD 444/0011 IND 47/	F FDOM 440T OTDEET TO OD	007/00DD 0TDFFT				
434773-4 - SR A1A/COLLINS AVI Type of Work: FLEXIBLE PAVEME		907/63RD 51REE1				
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	State			\$5,145,000		
Total for Project 434773-4				\$5,145,000		
435412-1 - I-75 EXPRESS TOLL ( Type of Work: TOLL COLLECTION		UNTY				
Phase	Funding Source	2027	2028	2029	2030	203
riiase						<b>#220 00</b>
Operations	Toll/Turnpike	\$185,000	\$190,000	\$200,000	\$210,000	\$220,000
		\$185,000	\$190,000 <b>\$190,000</b>	\$200,000 <b>\$200,000</b>	\$210,000 <b>\$210,000</b>	
Operations Total for Project 435412-1  436202-1 - SR 9A/I-95 EXPRESS Type of Work: OTHER ITS	OPERATIONS & MAINTENANC	\$185,000	\$190,000	*/	\$210,000	\$220,000
Operations Total for Project 435412-1  436202-1 - SR 9A/I-95 EXPRESS		\$185,000	,	\$200,000	* -7	\$220,000
Operations Total for Project 435412-1  436202-1 - SR 9A/I-95 EXPRESS Type of Work: OTHER ITS  Phase	OPERATIONS & MAINTENANC  Funding Source  State	\$185,000 E 2027	\$190,000	\$200,000	\$210,000	\$220,000
Operations Total for Project 435412-1  436202-1 - SR 9A/I-95 EXPRESS Type of Work: OTHER ITS  Phase	OPERATIONS & MAINTENANC  Funding Source	\$185,000 E 2027 \$50,000	\$190,000	\$200,000	\$210,000	\$220,000
Operations Total for Project 435412-1  436202-1 - SR 9A/I-95 EXPRESS Type of Work: OTHER ITS  Phase Operations	OPERATIONS & MAINTENANC  Funding Source  State  Toll/Turnpike	\$185,000 E 2027 \$50,000 \$1,528,614 \$1,578,614	\$190,000	\$200,000	\$210,000	\$220,000
Operations Total for Project 435412-1  436202-1 - SR 9A/I-95 EXPRESS Type of Work: OTHER ITS  Phase Operations  Total for Project 436202-1  436202-2 - SR 9/I-95 EXPRESS LA	OPERATIONS & MAINTENANC  Funding Source  State  Toll/Turnpike	\$185,000 E 2027 \$50,000 \$1,528,614 \$1,578,614	\$190,000	\$200,000	\$210,000	\$220,000 203
Operations Total for Project 435412-1  436202-1 - SR 9A/I-95 EXPRESS Type of Work: OTHER ITS  Phase Operations  Total for Project 436202-1  436202-2 - SR 9/I-95 EXPRESS La Type of Work: OTHER ITS	Funding Source State Toll/Turnpike  ANES INFRASTRUCTURE MAII	\$185,000 E  2027 \$50,000 \$1,528,614 \$1,578,614	\$190,000 2028	\$200,000	\$210,000 2030	203
Operations Total for Project 435412-1  436202-1 - SR 9A/I-95 EXPRESS Type of Work: OTHER ITS  Phase Operations  Total for Project 436202-1  436202-2 - SR 9/I-95 EXPRESS La Type of Work: OTHER ITS  Phase	Funding Source State Toll/Turnpike  ANES INFRASTRUCTURE MAIL	\$185,000 E  2027 \$50,000 \$1,528,614 \$1,578,614	\$190,000 2028	\$200,000 2029 2029	2030	203 203 \$3,894,30
Operations Total for Project 435412-1  436202-1 - SR 9A/I-95 EXPRESS Type of Work: OTHER ITS  Phase Operations  Total for Project 436202-1  436202-2 - SR 9/I-95 EXPRESS La Type of Work: OTHER ITS  Phase Operations	Funding Source State Toll/Turnpike  ANES INFRASTRUCTURE MAII  Funding Source Toll/Turnpike	\$185,000  E  2027 \$50,000 \$1,528,614 \$1,578,614  NTENANCE & REPAIL	\$190,000  2028  2028  \$3,788,000  \$3,788,000	2029 2029 \$3,821,263	2030 2030 \$3,855,743	203 203 \$3,894,30
Operations Total for Project 435412-1  436202-1 - SR 9A/I-95 EXPRESS Type of Work: OTHER ITS  Phase Operations  Total for Project 436202-1  436202-2 - SR 9/I-95 EXPRESS La Type of Work: OTHER ITS  Phase Operations Total for Project 436202-2  436203-1 - SR 826/PALMETTO EX	Funding Source State Toll/Turnpike  ANES INFRASTRUCTURE MAII  Funding Source Toll/Turnpike	\$185,000  E  2027 \$50,000 \$1,528,614 \$1,578,614  NTENANCE & REPAIL	\$190,000  2028  2028  \$3,788,000  \$3,788,000	2029 2029 \$3,821,263	2030 2030 \$3,855,743	. ,
Operations Total for Project 435412-1  436202-1 - SR 9A/I-95 EXPRESS Type of Work: OTHER ITS  Phase Operations  Total for Project 436202-1  436202-2 - SR 9/I-95 EXPRESS LA Type of Work: OTHER ITS  Phase Operations Total for Project 436202-2  436203-1 - SR 826/PALMETTO EX Type of Work: OTHER ITS	Funding Source State Toll/Turnpike  ANES INFRASTRUCTURE MAII  Funding Source Toll/Turnpike	\$185,000  E  2027 \$50,000 \$1,528,614 \$1,578,614  NTENANCE & REPAII  2027	\$190,000  2028  2028  \$3,788,000  \$3,788,000	\$200,000 2029 \$3,821,263 \$3,821,263	2030 2030 \$3,855,743 \$3,855,743	\$220,000 203 <sup>2</sup> \$3,894,300 \$3,894,300



						Highways
436203-2 - SR 826 EXPRESS LAN	NES INFRASTRUCTURE MAINT	ENANCE & REPAIRS	5			
Type of Work: OTHER ITS						
Phase	Funding Source	2027	2028	2029	2030	203
Operations	Toll/Turnpike		\$1,155,000	\$1,155,000	\$1,155,000	\$1,155,00
Total for Project 436203-2			\$1,155,000	\$1,155,000	\$1,155,000	\$1,155,000
436204-1 - SR 93/I-75 EXPRESS I	LANES ITS MAINTENANCE OF	TOLLING EQUIPMEN	NT			
Type of Work: OTHER ITS						
Phase	Funding Source	2027	2028	2029	2030	203
Operations	Toll/Turnpike	\$382,153				
Total for Project 436204-1		\$382,153				
436204-2 - SR 93/I-75 EXPRESS I	I ANES INERASTRUCTURE MA	INTENANCE & REPA	IPS			
Type of Work: OTHER ITS	LANCO INI NAOTROOTONE IIIA	INTERANCE & REFA	anto			
DI.	- " o	222				
Phase	Funding Source	2027	2028	2029	2030	203
Operations	Toll/Turnpike		\$462,000	\$462,000	\$462,000	\$462,00
Operations Total for Project 436204-2			\$462,000	\$462,000	\$462,000	\$462,000
Total for Project 436204-2  436209-1 - SR 826/PALMETTO EX		ROAD RANGER SEF		\$462,000	\$462,000	\$462,00
Total for Project 436204-2		ROAD RANGER SEF		\$462,000	\$462,000	\$462,00
Total for Project 436204-2  436209-1 - SR 826/PALMETTO EX		ROAD RANGER SEF 2027		\$462,000 2029	\$462,000 2030	
Total for Project 436204-2  436209-1 - SR 826/PALMETTO EXTYPE OF Work: OTHER ITS	XPY INCIDENT MANAGEMENT		RVICE PATROLS			
Total for Project 436204-2  436209-1 - SR 826/PALMETTO EXTYPE OF Work: OTHER ITS  Phase	XPY INCIDENT MANAGEMENT  Funding Source	2027	RVICE PATROLS			
Total for Project 436204-2  436209-1 - SR 826/PALMETTO EXTYPE OF WORK: OTHER ITS  Phase Operations	XPY INCIDENT MANAGEMENT  Funding Source	<b>2027</b> \$1,422,725	RVICE PATROLS			
Total for Project 436204-2  436209-1 - SR 826/PALMETTO EXTYPE OF WORK: OTHER ITS  Phase Operations	XPY INCIDENT MANAGEMENT  Funding Source  Toll/Turnpike	2027 \$1,422,725 \$1,422,725	RVICE PATROLS 2028			
Total for Project 436204-2  436209-1 - SR 826/PALMETTO EXTYPE OF Work: OTHER ITS  Phase Operations Total for Project 436209-1	XPY INCIDENT MANAGEMENT  Funding Source  Toll/Turnpike	2027 \$1,422,725 \$1,422,725	RVICE PATROLS 2028			
Total for Project 436204-2  436209-1 - SR 826/PALMETTO EXTYPE OF Work: OTHER ITS  Phase Operations Total for Project 436209-1  436210-1 - SR 93/I-75 EXPRESS I	XPY INCIDENT MANAGEMENT  Funding Source  Toll/Turnpike	2027 \$1,422,725 \$1,422,725	RVICE PATROLS 2028			203
Total for Project 436204-2  436209-1 - SR 826/PALMETTO EXTYPE OF Work: OTHER ITS  Phase Operations Total for Project 436209-1  436210-1 - SR 93/I-75 EXPRESS ITYPE OF WORK: OTHER ITS	XPY INCIDENT MANAGEMENT  Funding Source  Toll/Turnpike  LANES INCIDENT MANAGMNT/	2027 \$1,422,725 \$1,422,725 ROAD RANGER SEF	2028 RVICE PATROLS	2029	2030	203
Total for Project 436204-2  436209-1 - SR 826/PALMETTO EXTYPE OF Work: OTHER ITS  Phase Operations Total for Project 436209-1  436210-1 - SR 93/I-75 EXPRESS ITYPE OF WORK: OTHER ITS  Phase	Funding Source Toll/Turnpike  LANES INCIDENT MANAGMNT/	2027 \$1,422,725 \$1,422,725 ROAD RANGER SEF	2028  RVICE PATROLS  2028  RVICE PATROLS  2028	2029	2030	203
Total for Project 436204-2  436209-1 - SR 826/PALMETTO EXTYPE OF Work: OTHER ITS  Phase Operations Total for Project 436209-1  436210-1 - SR 93/I-75 EXPRESS ITYPE OF WORK: OTHER ITS  Phase Operations	Funding Source Toll/Turnpike  LANES INCIDENT MANAGMNT/	2027 \$1,422,725 \$1,422,725 ROAD RANGER SEF 2027 \$867,960	2028  RVICE PATROLS  2028  2028  \$450,000	2029	2030	203
Total for Project 436204-2  436209-1 - SR 826/PALMETTO EXTYPE OF Work: OTHER ITS  Phase Operations Total for Project 436209-1  436210-1 - SR 93/I-75 EXPRESS ITYPE OF WORK: OTHER ITS  Phase Operations	Funding Source Toll/Turnpike  LANES INCIDENT MANAGMNT/ Funding Source Toll/Turnpike	2027 \$1,422,725 \$1,422,725 ROAD RANGER SEF 2027 \$867,960 \$867,960	2028  RVICE PATROLS  2028  2028  \$450,000	2029	2030	203
Total for Project 436204-2  436209-1 - SR 826/PALMETTO EXTYPE OF Work: OTHER ITS  Phase Operations Total for Project 436209-1  436210-1 - SR 93/I-75 EXPRESS ITYPE OF Work: OTHER ITS  Phase Operations Total for Project 436210-1	Funding Source Toll/Turnpike  LANES INCIDENT MANAGMNT/ Funding Source Toll/Turnpike	2027 \$1,422,725 \$1,422,725 ROAD RANGER SEF 2027 \$867,960 \$867,960	2028  RVICE PATROLS  2028  2028  \$450,000	2029	2030	203
Total for Project 436204-2  436209-1 - SR 826/PALMETTO EXTYPE OF Work: OTHER ITS  Phase Operations Total for Project 436209-1  436210-1 - SR 93/I-75 EXPRESS ITYPE OF Work: OTHER ITS  Phase Operations Total for Project 436210-1  436212-2 - SR 826 EXPRESS LAN	Funding Source Toll/Turnpike  LANES INCIDENT MANAGMNT/ Funding Source Toll/Turnpike	2027 \$1,422,725 \$1,422,725 ROAD RANGER SEF 2027 \$867,960 \$867,960	2028  RVICE PATROLS  2028  2028  \$450,000	2029	2030	203
Total for Project 436204-2  436209-1 - SR 826/PALMETTO EXTYPE OF Work: OTHER ITS  Phase Operations Total for Project 436209-1  436210-1 - SR 93/I-75 EXPRESS ITYPE OF Work: OTHER ITS  Phase Operations Total for Project 436210-1  436212-2 - SR 826 EXPRESS LANTYPE OF Work: OTHER ITS	Funding Source Toll/Turnpike  LANES INCIDENT MANAGMNT/ Funding Source Toll/Turnpike	2027 \$1,422,725 \$1,422,725 PROAD RANGER SEF 2027 \$867,960 \$867,960	2028  RVICE PATROLS  2028  \$450,000  \$450,000	2029	2030	203



MIAMI-DADE COUNTY						Highways
436212-3 - SR 826 EXPRESS Type of Work: OTHER ITS	LANES FHP ENHANCED ENFORC	EMENT				
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Toll/Turnpike			\$630,000	\$630,000	\$630,000
Total for Project 436212-3				\$630,000	\$630,000	\$630,000
<b>436213-2 - SR 93/I-75 EXPRES</b> Type of Work: OTHER ITS	SS LANES FHP ENHANCED ENFO	RCEMENT				
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Toll/Turnpike	\$299,000	\$299,000			
Total for Project 436213-2		\$299,000	\$299,000			
<b>436213-3 - SR 93/I-75 EXPRES</b> Type of Work: OTHER ITS	SS LANES FHP ENHANCED ENFO	RCEMENT				
Phase	Funding Source	2027	2028	2029	2030	2031
	Toll/Turnpike			\$315,000	\$315,000	\$315,000
Operations						
Total for Project 436213-3 436565-1 - SR 25/OKEECHOB	BEE RD. & SR 826/PALMETTO EXF	PRESSWAY INTERCH	IANGE	\$315,000	\$315,000	\$315,000
Total for Project 436213-3  436565-1 - SR 25/OKEECHOB Type of Work: INTERCHANGE  Phase	BEE RD. & SR 826/PALMETTO EXF RAMP (NEW) Funding Source	2027	IANGE 2028	\$315,000 2029	\$315,000 2030	\$315,000 2031
Total for Project 436213-3  436565-1 - SR 25/OKEECHOB Type of Work: INTERCHANGE  Phase Construction	BEE RD. & SR 826/PALMETTO EXF RAMP (NEW)  Funding Source  Federal		2028			
Type of Work: INTERCHANGE  Phase  Construction  Contract Incentives	BEE RD. & SR 826/PALMETTO EXF RAMP (NEW) Funding Source	<b>2027</b> \$102,900	<b>2028</b> \$3,400,000			
Total for Project 436213-3  436565-1 - SR 25/OKEECHOB Type of Work: INTERCHANGE  Phase Construction	BEE RD. & SR 826/PALMETTO EXF RAMP (NEW)  Funding Source  Federal	2027	2028			
Total for Project 436213-3  436565-1 - SR 25/OKEECHOB Type of Work: INTERCHANGE  Phase Construction Contract Incentives Total for Project 436565-1  437784-1 - SR 94/KENDALL D	RAMP (NEW)  Funding Source  Federal  Federal  Federal  PR FROM SR 997/KROME AVE TO	<b>2027</b> \$102,900 <b>\$102,900</b>	<b>2028</b> \$3,400,000 <b>\$3,400,000</b>			
Total for Project 436213-3  436565-1 - SR 25/OKEECHOB Type of Work: INTERCHANGE  Phase Construction Contract Incentives Total for Project 436565-1  437784-1 - SR 94/KENDALL D Type of Work: PD&E/EMO STU	RAMP (NEW)  Funding Source  Federal  Federal  Federal  PR FROM SR 997/KROME AVE TO	<b>2027</b> \$102,900 <b>\$102,900</b>	<b>2028</b> \$3,400,000 <b>\$3,400,000</b>		2030	
Total for Project 436213-3  436565-1 - SR 25/OKEECHOB Type of Work: INTERCHANGE  Phase Construction Contract Incentives Total for Project 436565-1  437784-1 - SR 94/KENDALL D Type of Work: PD&E/EMO STU  Phase PD & E	RAMP (NEW)  Funding Source  Federal  Federal  Federal  PR FROM SR 997/KROME AVE TO	2027 \$102,900 \$102,900 SR 5/S DIXIE HWY (E	\$3,400,000 \$3,400,000 BRT STUDY)	2029	2030 2030 \$5,000,000	2031
Total for Project 436213-3  436565-1 - SR 25/OKEECHOB Type of Work: INTERCHANGE  Phase Construction Contract Incentives Total for Project 436565-1  437784-1 - SR 94/KENDALL D Type of Work: PD&E/EMO STU	RAMP (NEW)  Funding Source  Federal  Federal  PR FROM SR 997/KROME AVE TO  JDY  Funding Source	2027 \$102,900 \$102,900 SR 5/S DIXIE HWY (E	\$3,400,000 \$3,400,000 BRT STUDY)	2029	2030	2031
Total for Project 436213-3  436565-1 - SR 25/OKEECHOB Type of Work: INTERCHANGE  Phase Construction Contract Incentives Total for Project 436565-1  437784-1 - SR 94/KENDALL D Type of Work: PD&E/EMO STU  Phase PD & E Total for Project 437784-1  438076-1 - SR 9/NW 27 AVE F	RAMP (NEW)  Funding Source Federal Federal  PR FROM SR 997/KROME AVE TO DDY  Funding Source Federal  Federal	2027 \$102,900 \$102,900 SR 5/S DIXIE HWY (E	\$3,400,000 \$3,400,000 BRT STUDY)	2029	2030 2030 \$5,000,000	2031
Total for Project 436213-3  436565-1 - SR 25/OKEECHOB Type of Work: INTERCHANGE  Phase Construction Contract Incentives Total for Project 436565-1  437784-1 - SR 94/KENDALL D Type of Work: PD&E/EMO STU  Phase PD & E Total for Project 437784-1  438076-1 - SR 9/NW 27 AVE F Type of Work: PD&E/EMO STU	RAMP (NEW)  Funding Source Federal Federal  PR FROM SR 997/KROME AVE TO DDY  Funding Source Federal  Federal	2027 \$102,900 \$102,900 SR 5/S DIXIE HWY (E	\$3,400,000 \$3,400,000 BRT STUDY)	2029	2030 2030 \$5,000,000	2031
Total for Project 436213-3  436565-1 - SR 25/OKEECHOB Type of Work: INTERCHANGE  Phase Construction Contract Incentives Total for Project 436565-1  437784-1 - SR 94/KENDALL D Type of Work: PD&E/EMO STU  Phase PD & E Total for Project 437784-1  438076-1 - SR 9/NW 27 AVE F Type of Work: PD&E/EMO STU  Phase	Funding Source Federal  PRAMP (NEW)  Funding Source Federal  Federal  PRAMP (NEW)  Funding Source Federal  Funding Source Federal  Federal	2027 \$102,900 \$102,900 SR 5/S DIXIE HWY (E 2027	2028 \$3,400,000 \$3,400,000 BRT STUDY)	2029	2030 2030 \$5,000,000 \$5,000,000	2031
Total for Project 436213-3  436565-1 - SR 25/OKEECHOB Type of Work: INTERCHANGE  Phase Construction Contract Incentives Total for Project 436565-1  437784-1 - SR 94/KENDALL D Type of Work: PD&E/EMO STU  Phase PD & E Total for Project 437784-1	Funding Source Federal  PRAMP (NEW)  Funding Source Federal  PRESENTE STATES ST	2027 \$102,900 \$102,900 SR 5/S DIXIE HWY (E 2027	2028 \$3,400,000 \$3,400,000 BRT STUDY) 2028	2029	2030 2030 \$5,000,000 \$5,000,000	2031



						Highways
438314-1 - ITS FIELD EQUIPM Type of Work: DYNAMIC MESS	ENT COMMUNICATIONS SERVICE BAGE SIGN	ES				
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 438314-1		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
438314-2 - ITS FIELD EQUIPM Type of Work: DYNAMIC MESS						
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$340,000	\$340,000	\$340,000	\$340,000	\$340,000
Total for Project 438314-2		\$340,000	\$340,000	\$340,000	\$340,000	\$340,000
438314-3 - SR 9/I-95 TOLLING Type of Work: DYNAMIC MESS	FIELD EQUIPMENT ELECTRIC SE PAGE SIGN	ERVICES				
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Toll/Turnpike	\$27,000	\$27,000	\$27,000	\$20,000	\$20,000
Total for Project 438314-3		\$27,000	\$27,000	\$27,000	\$20,000	\$20,000
Total for Project 438314-3  438314-4 - SR 826 TOLLING FI Type of Work: DYNAMIC MESS		VICES				·
Total for Project 438314-3  438314-4 - SR 826 TOLLING FI Type of Work: DYNAMIC MESS  Phase	AGE SIGN Funding Source	VICES 2027	2028	2029	2030	2031
Total for Project 438314-3  438314-4 - SR 826 TOLLING FI Type of Work: DYNAMIC MESS  Phase Operations	SAGE SIGN	2027 \$22,000	<b>2028</b> \$22,000	<b>2029</b> \$22,000	<b>2030</b> \$20,000	<b>2031</b> \$20,000
Total for Project 438314-3  438314-4 - SR 826 TOLLING FI Type of Work: DYNAMIC MESS  Phase	AGE SIGN Funding Source	VICES 2027	2028	2029	2030	\$20,000 2031 \$20,000 \$20,000
Total for Project 438314-3  438314-4 - SR 826 TOLLING FI Type of Work: DYNAMIC MESS  Phase Operations Total for Project 438314-4	Funding Source Toll/Turnpike  G ITS FIELD EQUIPMENT ELECTR	2027 \$22,000 \$22,000	<b>2028</b> \$22,000	<b>2029</b> \$22,000	<b>2030</b> \$20,000	<b>2031</b> \$20,000
Total for Project 438314-3  438314-4 - SR 826 TOLLING FI Type of Work: DYNAMIC MESS  Phase Operations Total for Project 438314-4  438314-5 - SR 93/I-75 TOLLING	Funding Source Toll/Turnpike  G ITS FIELD EQUIPMENT ELECTR	2027 \$22,000 \$22,000	<b>2028</b> \$22,000	<b>2029</b> \$22,000	<b>2030</b> \$20,000	<b>2031</b> \$20,000 <b>\$20,000</b>
Total for Project 438314-3  438314-4 - SR 826 TOLLING FI Type of Work: DYNAMIC MESS  Phase Operations Total for Project 438314-4  438314-5 - SR 93/I-75 TOLLING Type of Work: DYNAMIC MESS  Phase Operations	Funding Source Toll/Turnpike  G ITS FIELD EQUIPMENT ELECTR  GAGE SIGN	2027 \$22,000 \$22,000 IC SERVICES 2027 \$7,700	2028 \$22,000 \$22,000 2028 \$7,700	2029 \$22,000 \$22,000 2029 \$7,000	2030 \$20,000 \$20,000 2030 \$7,000	2031 \$20,000 \$20,000
Total for Project 438314-3  438314-4 - SR 826 TOLLING FI Type of Work: DYNAMIC MESS  Phase Operations Total for Project 438314-4  438314-5 - SR 93/I-75 TOLLING Type of Work: DYNAMIC MESS  Phase	Funding Source Toll/Turnpike  GITS FIELD EQUIPMENT ELECTR FAGE SIGN Funding Source	2027 \$22,000 \$22,000 IC SERVICES	2028 \$22,000 \$22,000	2029 \$22,000 \$22,000	2030 \$20,000 \$20,000	2031 \$20,000 \$20,000
Total for Project 438314-3  438314-4 - SR 826 TOLLING FI Type of Work: DYNAMIC MESS  Phase Operations Total for Project 438314-4  438314-5 - SR 93/I-75 TOLLING Type of Work: DYNAMIC MESS  Phase Operations Total for Project 438314-5	Funding Source Toll/Turnpike  GITS FIELD EQUIPMENT ELECTR FAGE SIGN  Funding Source Toll/Turnpike  NUE WITH SR 948/NW 36 STREET	2027 \$22,000 \$22,000 IC SERVICES 2027 \$7,700 \$7,700	2028 \$22,000 \$22,000 2028 \$7,700 \$7,700	2029 \$22,000 \$22,000 2029 \$7,000	2030 \$20,000 \$20,000 2030 \$7,000	<b>2031</b> \$20,000
Total for Project 438314-3  438314-4 - SR 826 TOLLING FI Type of Work: DYNAMIC MESS  Phase Operations Total for Project 438314-4  438314-5 - SR 93/I-75 TOLLING Type of Work: DYNAMIC MESS  Phase Operations Total for Project 438314-5  438521-2 - SR 953/NW 42 AVE Type of Work: PRELIMINARY E	Funding Source Toll/Turnpike  GITS FIELD EQUIPMENT ELECTR FAGE SIGN  Funding Source Toll/Turnpike  NUE WITH SR 948/NW 36 STREET	2027 \$22,000 \$22,000 IC SERVICES 2027 \$7,700 \$7,700	2028 \$22,000 \$22,000 2028 \$7,700 \$7,700	2029 \$22,000 \$22,000 2029 \$7,000 \$7,000	2030 \$20,000 \$20,000 2030 \$7,000	2031 \$20,000 \$20,000
Total for Project 438314-3  438314-4 - SR 826 TOLLING FI Type of Work: DYNAMIC MESS  Phase Operations Total for Project 438314-4  438314-5 - SR 93/I-75 TOLLING Type of Work: DYNAMIC MESS  Phase Operations Total for Project 438314-5  438521-2 - SR 953/NW 42 AVE Type of Work: PRELIMINARY E	Funding Source Toll/Turnpike  GITS FIELD EQUIPMENT ELECTR GAGE SIGN  Funding Source Toll/Turnpike  SNUE WITH SR 948/NW 36 STREET ENGINEERING	2027 \$22,000 \$22,000 IC SERVICES 2027 \$7,700 \$7,700	2028 \$22,000 \$22,000 2028 \$7,700 \$7,700	2029 \$22,000 \$22,000 2029 \$7,000 \$7,000	2030 \$20,000 \$20,000 2030 \$7,000 \$7,000	2031 \$20,000 \$20,000 2031 \$7,000



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Six

MIAMI-DADE COUNTY Highways

### 438864-2 - SR 860/MIAMI GDNS/NW 186 ST FROM E OF I-75/SR 93 TO NW 79TH PL

Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$27,790,034		
	State			\$5,562,348		
Contract Incentives	Federal		\$595,000			
Railroad & Utilities	State			\$60,000		
Right of Way	State	\$128,000	\$118,000	\$21,099		
Total for Project 438864-2		\$128,000	\$713,000	\$33,433,481		

#### 438864-5 - SR 860/MIAMI GDNS/NW 186 ST FROM E OF I-75/SR 93 TO NW 79TH PL.

Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State					\$765,651
Preliminary Engineering	State			\$130,000		
Total for Project 438864-5				\$130,000		\$765,651

#### 443254-1 - PALMETTO EXPRESS LANES - TOLL OPERATIONS

Type of Work: TOLL COLLECTION

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Toll/Turnpike	\$210,000	\$60,000	\$70,000	\$80,000	\$85,000
Total for Project 443254-1		\$210,000	\$60,000	\$70,000	\$80,000	\$85,000

#### 443432-2 - SR A1A/MACARTHR CWY FROM E. OF SR-5/BISCAYNE BLV TO W. SR 907/ALTON RD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$84,887	
	State				\$12,276,887	
Preliminary Engineering	State	\$150,000				
Total for Project 443432-2		\$150,000			\$12,361,774	

#### 443861-1 - DTPW - GGF TO INDUSTRIAL PARK - BIKE-PED BRIDGE AND KISS-RIDE TERMINAL

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Local			\$5,698,316	\$2,171,684	
	State			\$5,698,316	\$1,518,956	\$652,728
Preliminary Engineering	Local	\$530,000				
	State	\$530,000				
Total for Project 443861-1		\$1,060,000		\$11,396,632	\$3,690,640	\$652,728

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Six

MIAMI-DADE COUNTY						Highways
443905-1 - SR 90/US 41/SW 7 ST Type of Work: RESURFACING	TREET FROM WEST OF SW 2 A	VENUE TO BRICKEI	LL AVENUE			
Phase	Funding Source	2027	2028	2029	2030	203
Contract Incentives	State		\$110,000		-	
Total for Project 443905-1			\$110,000			
443913-1 - SR 886/PORT BOULI Type of Work: RIGID PAVEMENT		D. TO PORT MIAMI				
Phase	Funding Source	2027	2028	2029	2030	203
Contract Incentives	State	\$200,000				
Total for Project 443913-1		\$200,000				
<b>443926-1 - SR 934/71 STREET F</b> Type of Work: RESURFACING	FROM BAY DRIVE EAST TO CO	LLINS AVENUE				
Phase	Funding Source	2027	2028	2029	2030	2031
Contract Incentives	State	\$100,000				
Total for Project 443926-1		\$100,000				
443931-1 - SRA1A/COLLINS AV Type of Work: RESURFACING	/ FRM 44 ST TO 4700 BLK & INC	DIAN CRK FRM 41 ST	TO 44 ST			
Phase	Funding Source	2027	2028	2029	2030	2031
Contract Incentives	State	\$180,000				
Total for Project 443931-1		\$180,000				
443986-2 - SR 915/NE 6TH AVE Type of Work: CORRIDOR/SUBA		IST ST				
Phase	Funding Source	2027	2028	2029	2030	2031
Planning	State			\$500,000		
Total for Project 443986-2				\$500,000		
<b>445023-1 - SR 9/I-95 EXPRESS</b> Type of Work: OTHER ITS	LANES TOLLING & RAMP SIGN	IALING OPERATIONS	S			
Phase	Funding Source	2027	2028	2029	2030	203
Operations	Toll/Turnpike	\$5,769,991	\$7,029,027	\$5,894,711	\$5,769,991	\$5,578,334
	<u> </u>					



\$5,578,334

Total for Project 445023-1

\$5,769,991

\$7,029,027

\$5,894,711

\$5,769,991

						Highways
445023-2 - SR 9/I-95 EXPRESS L Type of Work: OTHER ITS	ANES INCIDENT RESPONSE V	/EHICLE SERVICES				
Phase	Funding Source	2027	2028	2029	2030	203 <sup>,</sup>
Operations	Toll/Turnpike	\$498,080	\$498,080	\$498,080	\$498,080	\$498,080
Total for Project 445023-2	Топитаттріке	\$498,080	\$498,080	\$498,080	\$498,080	\$498,080
•		,,	,,	, 22,222	,,	,,
445023-3 - SR 826 EXPRESS LAI Type of Work: OTHER ITS	NES TOLLING & RAMP SIGNA	LING OPERATIONS				
Phase	Funding Source	2027	2028	2029	2030	203
Operations	Toll/Turnpike	\$1,725,080	\$1,725,000	\$1,725,000	\$1,725,000	\$1,725,000
Total for Project 445023-3		\$1,725,080	\$1,725,000	\$1,725,000	\$1,725,000	\$1,725,000
445023-4 - SR 826 EXPRESS LAI Type of Work: OTHER ITS	NES INCIDENT RESPONSE VE	HICLE SERVICES				
Phase	Funding Source	2027	2028	2029	2030	203
	Toll/Turnpike	\$332,060	\$332.060	\$332.060	\$332.060	\$332.060
Operations Total for Project 445023-4	roll/Turripike	\$332,060	\$332,060 \$332,060	\$332,060	\$332,060	\$332,060
Total for Project 445023-4		\$332,060	\$332,060	* ,	,	,
<u>'</u>		\$332,060	\$332,060	* ,	,	,
Total for Project 445023-4 445023-5 - SR 93/I-75 EXPRESS		\$332,060	\$332,060	* ,	,	\$332,060
Total for Project 445023-4  445023-5 - SR 93/I-75 EXPRESS  Type of Work: OTHER ITS	LANES TOLLING & RAMP SIG	\$332,060 NALING OPERATION	\$332,060 S	\$332,060	\$332,060	\$332,060 203
Total for Project 445023-4  445023-5 - SR 93/I-75 EXPRESS Type of Work: OTHER ITS  Phase	LANES TOLLING & RAMP SIG	\$332,060  NALING OPERATION  2027	\$332,060 S	\$332,060 2029	\$332,060 2030	,
Total for Project 445023-4  445023-5 - SR 93/I-75 EXPRESS Type of Work: OTHER ITS  Phase Operations	Funding Source Toll/Turnpike	\$332,060  NALING OPERATION  2027 \$400,000 \$400,000	\$332,060 S 2028 \$400,000	\$332,060 2029 \$400,000	\$332,060 2030 \$400,000	\$332,060 2033 \$400,000
Total for Project 445023-4  445023-5 - SR 93/I-75 EXPRESS Type of Work: OTHER ITS  Phase Operations Total for Project 445023-5  445023-6 - SR 93/I-75 EXPRESS Type of Work: OTHER ITS  Phase	Funding Source Toll/Turnpike  LANES INCIDENT RESPONSE  Funding Source	\$332,060  NALING OPERATION  2027 \$400,000 \$400,000  VEHICLE SERVICE  2027	\$332,060 S  2028  \$400,000  \$400,000	\$332,060 2029 \$400,000 \$400,000	2030 \$400,000 \$400,000	\$332,060 203 \$400,000 \$400,000
Total for Project 445023-4  445023-5 - SR 93/I-75 EXPRESS Type of Work: OTHER ITS  Phase Operations Total for Project 445023-5  445023-6 - SR 93/I-75 EXPRESS Type of Work: OTHER ITS  Phase Operations	Funding Source Toll/Turnpike  LANES INCIDENT RESPONSE	\$332,060  NALING OPERATION  2027 \$400,000  VEHICLE SERVICE  2027 \$332,060	\$332,060 \$ 2028 \$400,000 \$400,000	\$332,060 2029 \$400,000 \$400,000	2030 \$400,000 \$400,000	203 \$400,000 \$332,060
Total for Project 445023-4  445023-5 - SR 93/I-75 EXPRESS Type of Work: OTHER ITS  Phase Operations Total for Project 445023-5  445023-6 - SR 93/I-75 EXPRESS Type of Work: OTHER ITS  Phase	Funding Source Toll/Turnpike  LANES INCIDENT RESPONSE  Funding Source	\$332,060  NALING OPERATION  2027 \$400,000 \$400,000  VEHICLE SERVICE  2027	\$332,060 S  2028  \$400,000  \$400,000	\$332,060 2029 \$400,000 \$400,000	2030 \$400,000 \$400,000	\$332,060 2033 \$400,000
Total for Project 445023-4  445023-5 - SR 93/I-75 EXPRESS Type of Work: OTHER ITS  Phase Operations Total for Project 445023-5  445023-6 - SR 93/I-75 EXPRESS Type of Work: OTHER ITS  Phase Operations	Funding Source Toll/Turnpike  LANES INCIDENT RESPONSE  Funding Source  Toll/Turnpike	\$332,060  NALING OPERATION  2027 \$400,000 \$400,000  VEHICLE SERVICE  2027 \$332,060 \$332,060	\$332,060 \$ 2028 \$400,000 \$400,000	\$332,060 2029 \$400,000 \$400,000	2030 \$400,000 \$400,000 2030 \$332,060	203 \$400,000 \$332,060
Total for Project 445023-4  445023-5 - SR 93/I-75 EXPRESS Type of Work: OTHER ITS  Phase Operations Total for Project 445023-5  445023-6 - SR 93/I-75 EXPRESS Type of Work: OTHER ITS  Phase Operations Total for Project 445023-6  445025-1 - SR 9/I-95 EXPRESS L Type of Work: OTHER ITS  Phase Phase	Funding Source Toll/Turnpike  LANES INCIDENT RESPONSE  Funding Source Toll/Turnpike  ANES FHP ENHANCED ENFOR	\$332,060  NALING OPERATION  2027 \$400,000 \$400,000  VEHICLE SERVICE  2027 \$332,060 \$332,060  RCEMENT	\$332,060 \$ 2028 \$400,000 \$400,000  2028 \$332,060 \$332,060	\$332,060 2029 \$400,000 \$400,000	2030 \$400,000 \$400,000 2030 \$332,060	203 <sup>-</sup> \$400,000 \$400,000 \$332,060 \$332,060
Total for Project 445023-4  445023-5 - SR 93/I-75 EXPRESS Type of Work: OTHER ITS  Phase Operations Total for Project 445023-5  445023-6 - SR 93/I-75 EXPRESS Type of Work: OTHER ITS  Phase Operations Total for Project 445023-6  445025-1 - SR 9/I-95 EXPRESS L Type of Work: OTHER ITS	Funding Source Toll/Turnpike  LANES INCIDENT RESPONSE  Funding Source Toll/Turnpike  ANES FHP ENHANCED ENFORM	\$332,060  NALING OPERATION  2027 \$400,000 \$400,000  VEHICLE SERVICE  2027 \$332,060 \$332,060	\$332,060 \$ 2028 \$400,000 \$400,000  2028 \$332,060 \$332,060	2029 \$400,000 \$400,000 2029 \$332,060 \$332,060	2030 \$400,000 \$400,000 2030 \$332,060 \$332,060	203 <sup>-</sup> \$400,000 \$4332,060



						Highways
445025-2 - SR 9/I-95 EXPRESS I	LANES FHP ENHANCED ENFORC	EMENT				
Type of Work: OTHER ITS						
Phase	Funding Source	2027	2028	2029	2030	203
Operations	Toll/Turnpike			\$870,000	\$870,000	\$870,00
Total for Project 445025-2				\$870,000	\$870,000	\$870,00
445963-5 - MIAMI-DADE COUNT Type of Work: DRAINAGE IMPRO						
•						
Phase	Funding Source	2027	2028	2029	2030	203
Construction	State		\$1,364,220			
Preliminary Engineering	State	\$5,000				
Total for Project 445963-5		\$5,000	\$1,364,220			
445963-6 - MIAMI-DADE COUNT	TY DRAINAGE PUSHBUTTON					
Type of Work: DRAINAGE IMPRO	OVEMENTS					
D.	Funding Source	2027	2028	2029	2030	203
Phase						
	State				\$1,443,840	
Phase Construction Total for Project 445963-6	State	DOAD			\$1,443,840 <b>\$1,443,840</b>	
Construction Total for Project 445963-6  445997-2 - SR 916/NW 138 STRI Type of Work: TRAFFIC OPS IMF	State  EET AT NW 67 AVENUE/LUDLAM PROVEMENT				\$1,443,840	
Construction Total for Project 445963-6  445997-2 - SR 916/NW 138 STRI Type of Work: TRAFFIC OPS IMF	State  EET AT NW 67 AVENUE/LUDLAM PROVEMENT  Funding Source	ROAD 2027	2028	2029	. , ,	203
Construction Total for Project 445963-6  445997-2 - SR 916/NW 138 STRI Type of Work: TRAFFIC OPS IMF	State  EET AT NW 67 AVENUE/LUDLAM PROVEMENT  Funding Source Federal		2028	\$1,342,317	\$1,443,840	203
Construction Total for Project 445963-6  445997-2 - SR 916/NW 138 STRI Type of Work: TRAFFIC OPS IMF Phase Construction	State  EET AT NW 67 AVENUE/LUDLAM PROVEMENT  Funding Source		2028	\$1,342,317 \$59,022	\$1,443,840	203
Construction Total for Project 445963-6  445997-2 - SR 916/NW 138 STRI	State  EET AT NW 67 AVENUE/LUDLAM PROVEMENT  Funding Source Federal		2028	\$1,342,317	\$1,443,840	203
Construction Total for Project 445963-6  445997-2 - SR 916/NW 138 STRI Type of Work: TRAFFIC OPS IMF Phase Construction  Total for Project 445997-2	State  EET AT NW 67 AVENUE/LUDLAM PROVEMENT  Funding Source Federal	2027		\$1,342,317 \$59,022	\$1,443,840	203
Construction Total for Project 445963-6  445997-2 - SR 916/NW 138 STRI Type of Work: TRAFFIC OPS IMF  Phase Construction  Total for Project 445997-2  445998-1 - SR 972/CORAL WAY Type of Work: RESURFACING	State  EET AT NW 67 AVENUE/LUDLAM PROVEMENT  Funding Source Federal State	2027		\$1,342,317 \$59,022	\$1,443,840	
Construction Total for Project 445963-6  445997-2 - SR 916/NW 138 STRI Type of Work: TRAFFIC OPS IMF  Phase Construction  Total for Project 445997-2  445998-1 - SR 972/CORAL WAY Type of Work: RESURFACING  Phase	State  EET AT NW 67 AVENUE/LUDLAM PROVEMENT  Funding Source Federal State  7/SW 3 AVE FROM 400 FT W OF S	2027 W 12 AVE TO BRIC	KELL AVE	\$1,342,317 \$59,022 <b>\$1,401,339</b>	\$1,443,840	
Construction Total for Project 445963-6  445997-2 - SR 916/NW 138 STRI Type of Work: TRAFFIC OPS IMF Phase Construction Total for Project 445997-2  445998-1 - SR 972/CORAL WAY	State  EET AT NW 67 AVENUE/LUDLAM PROVEMENT  Funding Source Federal State  7/SW 3 AVE FROM 400 FT W OF S	2027 W 12 AVE TO BRIC 2027	KELL AVE	\$1,342,317 \$59,022 <b>\$1,401,339</b>	\$1,443,840	
Construction Total for Project 445963-6  445997-2 - SR 916/NW 138 STRI Type of Work: TRAFFIC OPS IMF  Phase Construction  Total for Project 445997-2  445998-1 - SR 972/CORAL WAY Type of Work: RESURFACING  Phase Contract Incentives Total for Project 445998-1	State  EET AT NW 67 AVENUE/LUDLAM PROVEMENT  Funding Source Federal State  7/SW 3 AVE FROM 400 FT W OF S	2027 W 12 AVE TO BRIC 2027 \$160,000 \$160,000	KELL AVE	\$1,342,317 \$59,022 <b>\$1,401,339</b>	\$1,443,840	
Construction Total for Project 445963-6  445997-2 - SR 916/NW 138 STRI Type of Work: TRAFFIC OPS IMF  Phase Construction  Total for Project 445997-2  445998-1 - SR 972/CORAL WAY Type of Work: RESURFACING  Phase Contract Incentives Total for Project 445998-1	State  EET AT NW 67 AVENUE/LUDLAM PROVEMENT  Funding Source Federal State  7/SW 3 AVE FROM 400 FT W OF S  Funding Source State	2027 W 12 AVE TO BRIC 2027 \$160,000 \$160,000	KELL AVE	\$1,342,317 \$59,022 <b>\$1,401,339</b>	\$1,443,840	203
Construction Total for Project 445963-6  445997-2 - SR 916/NW 138 STRI Type of Work: TRAFFIC OPS IMF  Phase Construction  Total for Project 445997-2  445998-1 - SR 972/CORAL WAY Type of Work: RESURFACING  Phase Contract Incentives Total for Project 445998-1  446001-1 - SR 976/BIRD ROAD/S Type of Work: RESURFACING	State  EET AT NW 67 AVENUE/LUDLAM PROVEMENT  Funding Source Federal State  7/SW 3 AVE FROM 400 FT W OF S  Funding Source State  State	2027 W 12 AVE TO BRICE 2027 \$160,000 \$160,000	2028 V 38 AVE	\$1,342,317 \$59,022 \$1,401,339	2030	203



						Highways
	/SW 42 AVE FRM N. OF SR5/S. DIX	IE HWY TO N. OF ALTA	RA AVE			
Type of Work: RESURFACING	G					
Phase	Funding Source	2027	2028	2029	2030	2031
Contract Incentives	Federal	\$75,000				
Total for Project 446002-1		\$75,000				
446189-1 - SR112-W 41ST S	TREET OVER INDIAN CREEK WAT	ERWAY - BRIDGE # 870	0055			
Type of Work: BRIDGE-REPA						
Phase	Funding Source	2027	2028	2029	2030	2031
Contract Incentives	State	\$120,000				
Total for Project 446189-1		\$120,000				
440400 4 OD 0/NW 07711 A	VENUE OVER 14114 DIVER DDIE	05 " 050504 0 050500				
Type of Work: BRIDGE-REPA	VENUE OVER MIAMI RIVER - BRID	GE # 8/0/31 & 8/0/63				
Type of Work. BINDOL-NET A	MIVICEIABIEITATION					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$10,944,955				
Total for Duck -t 440400 4		* * * * * * *				
Total for Project 446190-1		\$10,944,955				
	TIONS PUSH-BUTTON MISC. CON		DADE COUNTY			
446261-5 - TRAFFIC OPERA Type of Work: MISCELLANEO	OUS CONSTRUCTION	STRUCTION IN MIAMI D		2029	2030	2031
446261-5 - TRAFFIC OPERA			2028 \$1,362,100	2029	2030	2031
446261-5 - TRAFFIC OPERA Type of Work: MISCELLANEO	OUS CONSTRUCTION  Funding Source	STRUCTION IN MIAMI D	2028	2029	2030	2031
446261-5 - TRAFFIC OPERA Type of Work: MISCELLANEO Phase Construction	OUS CONSTRUCTION  Funding Source	STRUCTION IN MIAMI D	<b>2028</b> \$1,362,100	2029	2030	2031
446261-5 - TRAFFIC OPERA Type of Work: MISCELLANEO Phase Construction Total for Project 446261-5	OUS CONSTRUCTION  Funding Source  State	STRUCTION IN MIAMI E	2028 \$1,362,100 \$1,362,100	2029	2030	2031
446261-5 - TRAFFIC OPERA Type of Work: MISCELLANEO Phase Construction Total for Project 446261-5  446261-7 - TRAFFIC OPERA	OUS CONSTRUCTION  Funding Source State  State	STRUCTION IN MIAMI E	2028 \$1,362,100 \$1,362,100	2029	2030	2031
446261-5 - TRAFFIC OPERA Type of Work: MISCELLANEO Phase Construction Total for Project 446261-5	OUS CONSTRUCTION  Funding Source State  State	STRUCTION IN MIAMI E	2028 \$1,362,100 \$1,362,100	2029	2030	2031
446261-5 - TRAFFIC OPERA Type of Work: MISCELLANEO Phase Construction Total for Project 446261-5  446261-7 - TRAFFIC OPERA	Funding Source State  State  STIONS PUSH-BUTTON MISC. CONDUS CONSTRUCTION	STRUCTION IN MIAMI E	2028 \$1,362,100 \$1,362,100	2029	2030	
446261-5 - TRAFFIC OPERA Type of Work: MISCELLANEO Phase Construction Total for Project 446261-5  446261-7 - TRAFFIC OPERA Type of Work: MISCELLANEO	OUS CONSTRUCTION  Funding Source State  State	STRUCTION IN MIAMI E  2027  STRUCTION IN MIAMI E	2028 \$1,362,100 \$1,362,100 DADE COUNTY			2031
446261-5 - TRAFFIC OPERA Type of Work: MISCELLANEO Phase Construction Total for Project 446261-5  446261-7 - TRAFFIC OPERA Type of Work: MISCELLANEO Phase	Funding Source State  State  STIONS PUSH-BUTTON MISC. CONDUS CONSTRUCTION  Funding Source	STRUCTION IN MIAMI E  2027  STRUCTION IN MIAMI E	2028 \$1,362,100 \$1,362,100 DADE COUNTY			
446261-5 - TRAFFIC OPERA Type of Work: MISCELLANEO Phase Construction Total for Project 446261-5  446261-7 - TRAFFIC OPERA Type of Work: MISCELLANEO Phase Construction	Funding Source State  State  STIONS PUSH-BUTTON MISC. CONDUS CONSTRUCTION  Funding Source	STRUCTION IN MIAMI E  2027  STRUCTION IN MIAMI E	2028 \$1,362,100 \$1,362,100 DADE COUNTY			
446261-5 - TRAFFIC OPERA Type of Work: MISCELLANEO Phase Construction Total for Project 446261-5  446261-7 - TRAFFIC OPERA Type of Work: MISCELLANEO Phase Construction Total for Project 446261-7	Funding Source State  State  STIONS PUSH-BUTTON MISC. CON DUS CONSTRUCTION  Funding Source State  ST	STRUCTION IN MIAMI E  2027  STRUCTION IN MIAMI E  2027	2028 \$1,362,100 \$1,362,100 DADE COUNTY 2028 \$1,362,100 \$1,362,100			
446261-5 - TRAFFIC OPERA Type of Work: MISCELLANEO Phase Construction Total for Project 446261-5  446261-7 - TRAFFIC OPERA Type of Work: MISCELLANEO Phase Construction Total for Project 446261-7  446261-8 - TRAFFIC OPERA Type of Work: MISCELLANEO	Funding Source State  State  STIONS PUSH-BUTTON MISC. CON DUS CONSTRUCTION  Funding Source State  ST	STRUCTION IN MIAMI E  2027  STRUCTION IN MIAMI E  2027  STRUCTION IN MIAMI E	2028 \$1,362,100 \$1,362,100 DADE COUNTY  2028 \$1,362,100 \$1,362,100	2029	2030	2031
446261-5 - TRAFFIC OPERA Type of Work: MISCELLANEO Phase Construction Total for Project 446261-5  446261-7 - TRAFFIC OPERA Type of Work: MISCELLANEO Phase Construction Total for Project 446261-7	Funding Source State  State  STIONS PUSH-BUTTON MISC. CON DUS CONSTRUCTION  Funding Source State  ST	STRUCTION IN MIAMI E  2027  STRUCTION IN MIAMI E  2027	2028 \$1,362,100 \$1,362,100 DADE COUNTY 2028 \$1,362,100 \$1,362,100			



						Highways
446262-1 - PEDESTRIAN &	BICYCLE SAFETY PUSH BUTTON C	ONTRACT IN MIAMI-DA	ADE COUNTY			
Type of Work: MISCELLANE	OUS CONSTRUCTION					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,292,200				
Total for Project 446262-1		\$1,292,200				
	BICYCLE SAFETY PUSH BUTTON C	ONTRACT IN MIAMI-DA	ADE COUNTY			
Type of Work: MISCELLANE	OUS CONSTRUCTION					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,292,200				
Total for Project 446262-2		\$1,292,200				
	DESTRIAN & BICYCLE SAFETY PUS	H-BUTTON CONTRAC	Т			
Type of Work: MISCELLANE	OUS CONSTRUCTION					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$1,362,100			
Total for Project 446262-3			\$1,362,100			
			_			
	DESTRIAN & BICYCLE SAFETY PUS	H-BUTTON CONTRAC	т			
446262-5 - MIAMI-DADE PEI Type of Work: MISCELLANE		H-BUTTON CONTRAC	т			
		H-BUTTON CONTRAC	T 2028	2029	2030	2031
Type of Work: MISCELLANE	OUS CONSTRUCTION			<b>2029</b> \$1,295,205	2030	2031
Type of Work: MISCELLANE  Phase	OUS CONSTRUCTION  Funding Source				2030	2031
Type of Work: MISCELLANE  Phase Construction	OUS CONSTRUCTION  Funding Source			\$1,295,205	2030	2031
Type of Work: MISCELLANE  Phase Construction Total for Project 446262-5	OUS CONSTRUCTION  Funding Source  State	2027		\$1,295,205	2030	2031
Phase Construction Total for Project 446262-5  446264-3 - TRAFFIC OPERA	OUS CONSTRUCTION  Funding Source  State  ATIONS PUSH-BUTTONS SIGNALS IN	2027		\$1,295,205	2030	2031
Type of Work: MISCELLANE  Phase Construction Total for Project 446262-5  446264-3 - TRAFFIC OPERA	OUS CONSTRUCTION  Funding Source  State  ATIONS PUSH-BUTTONS SIGNALS IN	2027		\$1,295,205	2030	2031
Type of Work: MISCELLANE  Phase Construction Total for Project 446262-5  446264-3 - TRAFFIC OPERA  Type of Work: MISCELLANE	OUS CONSTRUCTION  Funding Source  State  ATIONS PUSH-BUTTONS SIGNALS IN OUS CONSTRUCTION	2027		\$1,295,205	2030	
Type of Work: MISCELLANE  Phase Construction  Total for Project 446262-5	OUS CONSTRUCTION  Funding Source  State  ATIONS PUSH-BUTTONS SIGNALS IN	2027	2028	\$1,295,205 <b>\$1,295,205</b>		
Phase Construction Total for Project 446262-5  446264-3 - TRAFFIC OPERA Type of Work: MISCELLANE Phase	OUS CONSTRUCTION  Funding Source State  ATIONS PUSH-BUTTONS SIGNALS NOUS CONSTRUCTION  Funding Source	2027	2028	\$1,295,205 <b>\$1,295,205</b>		
Type of Work: MISCELLANE  Phase Construction Total for Project 446262-5  446264-3 - TRAFFIC OPERA Type of Work: MISCELLANE  Phase Construction	OUS CONSTRUCTION  Funding Source State  ATIONS PUSH-BUTTONS SIGNALS NOUS CONSTRUCTION  Funding Source	2027	2028 2028 \$1,362,100	\$1,295,205 <b>\$1,295,205</b>		
Type of Work: MISCELLANE  Phase Construction Total for Project 446262-5  446264-3 - TRAFFIC OPERA Type of Work: MISCELLANE  Phase Construction	OUS CONSTRUCTION  Funding Source State  ATIONS PUSH-BUTTONS SIGNALS NOUS CONSTRUCTION  Funding Source	2027	2028 2028 \$1,362,100	\$1,295,205 <b>\$1,295,205</b>		
Phase Construction Total for Project 446262-5  446264-3 - TRAFFIC OPERA Type of Work: MISCELLANE Phase Construction Total for Project 446264-3	Funding Source State  ATIONS PUSH-BUTTONS SIGNALS MOUS CONSTRUCTION  Funding Source State  ATIONS PUSH-BUTTONS SIGNALS MOUS CONSTRUCTION	2027  MIAMI-DADE COUNTY  2027	2028 2028 \$1,362,100	\$1,295,205 <b>\$1,295,205</b>		
Type of Work: MISCELLANE  Phase Construction Total for Project 446262-5  446264-3 - TRAFFIC OPERA Type of Work: MISCELLANE  Phase Construction Total for Project 446264-3	Funding Source State  ATIONS PUSH-BUTTONS SIGNALS MOUS CONSTRUCTION  Funding Source State  ATIONS PUSH-BUTTONS SIGNALS MOUS CONSTRUCTION	2027  MIAMI-DADE COUNTY  2027	2028 2028 \$1,362,100	\$1,295,205 <b>\$1,295,205</b>		
Type of Work: MISCELLANE  Phase Construction Total for Project 446262-5  446264-3 - TRAFFIC OPERA Type of Work: MISCELLANE  Phase Construction Total for Project 446264-3  446264-5 - TRAFFIC OPERA Type of Work: MISCELLANE	Funding Source State  ATIONS PUSH-BUTTONS SIGNALS MOUS CONSTRUCTION  Funding Source State  ATIONS PUSH-BUTTONS SIGNALS MOUS CONSTRUCTION	2027  MIAMI-DADE COUNTY  2027	2028 2028 \$1,362,100 \$1,362,100	\$1,295,205 \$1,295,205	2030	2031
Type of Work: MISCELLANE  Phase Construction Total for Project 446262-5  446264-3 - TRAFFIC OPERA Type of Work: MISCELLANE  Phase Construction Total for Project 446264-3	Funding Source State  ATIONS PUSH-BUTTONS SIGNALS MOUS CONSTRUCTION  Funding Source State  ATIONS PUSH-BUTTONS SIGNALS MOUS CONSTRUCTION	2027  MIAMI-DADE COUNTY  2027	2028 2028 \$1,362,100	\$1,295,205 <b>\$1,295,205</b>		



MIAMI-DADE COUNTY						Highways
446298-1 - SAFE RTS. TO SO Type of Work: PEDESTRIAN	CHOOL - CAROL CITY MIDDLE SCI SAFETY IMPROVEMENT	HOOL				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$676,143				
Total for Project 446298-1		\$676,143				
	CHOOL - HIALEAH SENIOR HIGH S	CHOOL				
Type of Work: PEDESTRIAN	SAFETY IMPROVEMENT					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$763,388				
Total for Project 446300-1		\$763,388				
446301-1 - SAFE RTS. TO SO Type of Work: PEDESTRIAN	CHOOL - NORTH MIAMI MIDDLE SO SAFETY IMPROVEMENT	CHOOL				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$462.528				
CONSTRUCTION						
Total for Project 446301-1	roderdi	\$462,528				
Total for Project 446301-1	UNTY PUSHBUTTON FOR TRAFFIC	\$462,528	2028	2029	2030	2031
Total for Project 446301-1  446605-4 - MIAMI-DADE COI Type of Work: MISCELLANEO	UNTY PUSHBUTTON FOR TRAFFIC DUS STRUCTURE	\$462,528 C SIGNAL MAST ARM	2028	2029	2030	2031
Total for Project 446301-1  446605-4 - MIAMI-DADE CO Type of Work: MISCELLANEC  Phase	UNTY PUSHBUTTON FOR TRAFFICE OUS STRUCTURE Funding Source	\$462,528 C SIGNAL MAST ARM 2027	2028	2029	2030	2031
Total for Project 446301-1  446605-4 - MIAMI-DADE COI Type of Work: MISCELLANEC  Phase  Construction  Total for Project 446605-4	UNTY PUSHBUTTON FOR TRAFFIC DUS STRUCTURE  Funding Source  State  UNTY PUSHBUTTON FOR TRAFFIC	\$462,528  C SIGNAL MAST ARM  2027 \$1,781,130 \$1,781,130	2028	2029	2030	2031
Total for Project 446301-1  446605-4 - MIAMI-DADE COI Type of Work: MISCELLANEC  Phase  Construction  Total for Project 446605-4  446605-5 - MIAMI-DADE COI	UNTY PUSHBUTTON FOR TRAFFIC DUS STRUCTURE  Funding Source  State  UNTY PUSHBUTTON FOR TRAFFIC	\$462,528  C SIGNAL MAST ARM  2027 \$1,781,130 \$1,781,130	2028	2029	2030	
Total for Project 446301-1  446605-4 - MIAMI-DADE COI Type of Work: MISCELLANEC  Phase Construction Total for Project 446605-4  446605-5 - MIAMI-DADE COI Type of Work: MISCELLANEC	UNTY PUSHBUTTON FOR TRAFFIC DUS STRUCTURE  Funding Source  State  UNTY PUSHBUTTON FOR TRAFFIC	\$462,528  C SIGNAL MAST ARM  2027 \$1,781,130 \$1,781,130				
Total for Project 446301-1  446605-4 - MIAMI-DADE COI Type of Work: MISCELLANEC  Phase Construction Total for Project 446605-4  446605-5 - MIAMI-DADE COI Type of Work: MISCELLANEC  Phase	UNTY PUSHBUTTON FOR TRAFFIC DUS STRUCTURE  Funding Source  State  UNTY PUSHBUTTON FOR TRAFFIC DUS STRUCTURE  Funding Source	\$462,528  C SIGNAL MAST ARM  2027 \$1,781,130 \$1,781,130  C SIGNAL MAST ARM  2027				
Total for Project 446301-1  446605-4 - MIAMI-DADE COI Type of Work: MISCELLANEC  Phase Construction Total for Project 446605-4  446605-5 - MIAMI-DADE COI Type of Work: MISCELLANEC  Phase Construction Total for Project 446605-5	UNTY PUSHBUTTON FOR TRAFFIC DUS STRUCTURE  Funding Source State  UNTY PUSHBUTTON FOR TRAFFIC DUS STRUCTURE  Funding Source State  UNTY PUSHBUTTON FOR TRAFFIC	\$462,528  C SIGNAL MAST ARM  2027 \$1,781,130 \$1,781,130  C SIGNAL MAST ARM  2027 \$1,781,129 \$1,781,129				
Total for Project 446301-1  446605-4 - MIAMI-DADE COI Type of Work: MISCELLANEC  Phase Construction Total for Project 446605-4  446605-5 - MIAMI-DADE COI Type of Work: MISCELLANEC  Phase Construction Total for Project 446605-5  446605-6 - MIAMI-DADE COI Type of Work: MISCELLANEC	UNTY PUSHBUTTON FOR TRAFFIC DUS STRUCTURE  Funding Source State  UNTY PUSHBUTTON FOR TRAFFIC DUS STRUCTURE  Funding Source State  UNTY PUSHBUTTON FOR TRAFFIC	\$462,528  C SIGNAL MAST ARM  2027 \$1,781,130 \$1,781,130  C SIGNAL MAST ARM  2027 \$1,781,129 \$1,781,129				2031
Total for Project 446301-1  446605-4 - MIAMI-DADE COI Type of Work: MISCELLANEC  Phase Construction Total for Project 446605-4  446605-5 - MIAMI-DADE COI Type of Work: MISCELLANEC  Phase Construction Total for Project 446605-5	UNTY PUSHBUTTON FOR TRAFFIC DUS STRUCTURE  Funding Source State  UNTY PUSHBUTTON FOR TRAFFIC DUS STRUCTURE  Funding Source State  UNTY PUSHBUTTON FOR TRAFFIC DUS STRUCTURE	\$462,528  C SIGNAL MAST ARM  2027 \$1,781,130 \$1,781,130  C SIGNAL MAST ARM  2027 \$1,781,129 \$1,781,129 \$1,781,129	2028	2029	2030	2031



MIAMI-DADE COUNTY						Highways
446605-7 - MIAMI-DADE CO Type of Work: MISCELLANE	DUNTY PUSHBUTTON FOR TRAFFIC S EOUS STRUCTURE	SIGNAL MAST ARM				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$1,783,839			
Total for Project 446605-7			\$1,783,839			
446605-8 - MIAMI-DADE CO Type of Work: MISCELLANE	DUNTY PUSHBUTTON FOR TRAFFIC S EOUS STRUCTURE	SIGNAL MAST ARM				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$2,417,172			
Total for Project 446605-8			\$2,417,172			
<b>446605-9 - MIAMI-DADE CO</b> Type of Work: MISCELLANE	DUNTY PUSHBUTTON FOR TRAFFIC S EOUS STRUCTURE	SIGNAL MAST ARM				
Phase	Funding Source	2027	2028	2029	2030	2031
	01.1		\$2,417,172			
Construction Total for Project 446605-9	State		\$2,417,172			
Total for Project 446605-9	4 ST/PALM DRIVE FROM SW 192 AVE	TO SW 182 AVE				
Total for Project 446605-9 446969-1 - SR 9336/SW 344	4 ST/PALM DRIVE FROM SW 192 AVE	TO SW 182 AVE 2027		2029	2030	2031
Total for Project 446605-9  446969-1 - SR 9336/SW 344 Type of Work: PD&E/EMO S  Phase PD & E	4 ST/PALM DRIVE FROM SW 192 AVE		\$2,417,172	2029	2030	2031
Total for Project 446605-9  446969-1 - SR 9336/SW 344 Type of Work: PD&E/EMO S  Phase	4 ST/PALM DRIVE FROM SW 192 AVE TO STUDY  Funding Source	2027	\$2,417,172	2029	2030	2031
Total for Project 446605-9  446969-1 - SR 9336/SW 344 Type of Work: PD&E/EMO S  Phase PD & E  Total for Project 446969-1	4 ST/PALM DRIVE FROM SW 192 AVE STUDY  Funding Source State  State	<b>2027</b> \$3,200,000	\$2,417,172	2029	2030	2031
Total for Project 446605-9  446969-1 - SR 9336/SW 344 Type of Work: PD&E/EMO S  Phase PD & E  Total for Project 446969-1  447163-1 - SR 933/SW 12 A	4 ST/PALM DRIVE FROM SW 192 AVE STUDY  Funding Source State  State	<b>2027</b> \$3,200,000	\$2,417,172	2029	2030	
Total for Project 446605-9  446969-1 - SR 9336/SW 344 Type of Work: PD&E/EMO S  Phase PD & E  Total for Project 446969-1  447163-1 - SR 933/SW 12 A Type of Work: PEDESTRIAN	Funding Source State  State  AVE FROM SW 2ND ST TO SW 5TH ST N SAFETY IMPROVEMENT	2027 \$3,200,000 \$3,200,000	\$2,417,172			
Total for Project 446605-9  446969-1 - SR 9336/SW 344 Type of Work: PD&E/EMO S  Phase PD & E  Total for Project 446969-1  447163-1 - SR 933/SW 12 A Type of Work: PEDESTRIAN  Phase	Funding Source State  SAFETY IMPROVEMENT  Funding Source State	2027 \$3,200,000 \$3,200,000	\$2,417,172 2028 2028			
Total for Project 446605-9  446969-1 - SR 9336/SW 344 Type of Work: PD&E/EMO S  Phase PD & E  Total for Project 446969-1  447163-1 - SR 933/SW 12 A Type of Work: PEDESTRIAN  Phase  Construction  Total for Project 447163-1	Funding Source State  AVE FROM SW 2ND ST TO SW 5TH ST N SAFETY IMPROVEMENT  Funding Source Federal  AYNE BLVD AT VARIOUS INTERSECT	2027 \$3,200,000 \$3,200,000	\$2,417,172 2028 2028 \$2,209,915			
Total for Project 446605-9  446969-1 - SR 9336/SW 344 Type of Work: PD&E/EMO S  Phase PD & E Total for Project 446969-1  447163-1 - SR 933/SW 12 A Type of Work: PEDESTRIAN  Phase Construction Total for Project 447163-1	Funding Source State  AVE FROM SW 2ND ST TO SW 5TH ST N SAFETY IMPROVEMENT  Funding Source Federal  AYNE BLVD AT VARIOUS INTERSECT	2027 \$3,200,000 \$3,200,000	\$2,417,172 2028 2028 \$2,209,915			2031
Total for Project 446605-9  446969-1 - SR 9336/SW 344 Type of Work: PD&E/EMO S  Phase PD & E Total for Project 446969-1  447163-1 - SR 933/SW 12 A Type of Work: PEDESTRIAN  Phase Construction Total for Project 447163-1  447214-1 - SR 5/US-1/BISC Type of Work: TRAFFIC SIG	Funding Source State  State  AVE FROM SW 2ND ST TO SW 5TH ST N SAFETY IMPROVEMENT  Funding Source Federal  AYNE BLVD AT VARIOUS INTERSECT SNALS	2027 \$3,200,000 \$3,200,000 2027	2028 2028 \$2,209,915 \$2,209,915	2029	2030	2031



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Six

MIAMI-DADE COUNTY						Highways
447230-1 - SR 860/MIAMI GARDI	ENS DR AT NE 12TH AVENUE					
Type of Work: TRAFFIC SIGNALS	3					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$1,222,969	
Preliminary Engineering	State		\$158,035			
Railroad & Utilities	State				\$5,000	
Total for Project 447230-1			\$158,035		\$1,227,969	
<b>447597-1 - SAFE RTS. TO SCHO</b> Type of Work: PEDESTRIAN SAF		OR HIGH SCHOOL				
Phase	Funding Source	2027	2028	2029	2030	203
Construction	Federal		\$635,467			
Total for Project 447597-1			\$635,467			
<b>447600-1 - SAFE RTS. TO SCHO</b> Type of Work: PEDESTRIAN SAF		OOL				
Phase	Funding Source	2027	2028	2029	2030	203
	Federal	*	<b>AFFO FOO</b>		÷	
Construction	reuerai		\$553,598			
Construction Total for Project 447600-1	reuerai		\$553,598 <b>\$553,598</b>			
		BEE ROAD IMPROV 2027	\$553,598	rs 2029	2030	2031
Total for Project 447600-1  447645-3 - SMART WORK ZONE Type of Work: OTHER ITS  Phase Construction	MANAGEMENT FOR OKEECHO Funding Source Federal		\$553,598  EMENT PROJECT  2028		2030	2031
Total for Project 447600-1  447645-3 - SMART WORK ZONE Type of Work: OTHER ITS  Phase Construction Preliminary Engineering	MANAGEMENT FOR OKEECHO		\$553,598  EMENT PROJECT  2028  \$85,000	<b>2029</b> \$4,850,000	2030	2034
Total for Project 447600-1  447645-3 - SMART WORK ZONE Type of Work: OTHER ITS  Phase Construction	MANAGEMENT FOR OKEECHO Funding Source Federal		\$553,598  EMENT PROJECT  2028	2029	2030	2031
Total for Project 447600-1  447645-3 - SMART WORK ZONE Type of Work: OTHER ITS  Phase Construction Preliminary Engineering	Funding Source Federal Federal Federal  FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL FEDERAL	2027	\$553,598  EMENT PROJECT  2028  \$85,000  \$85,000	<b>2029</b> \$4,850,000	2030	2031
Total for Project 447600-1  447645-3 - SMART WORK ZONE Type of Work: OTHER ITS  Phase Construction Preliminary Engineering Total for Project 447645-3  447744-1 - I-195 WB RAMP TO N Type of Work: BRIDGE-REPAIR/R	Funding Source Federal	2027	\$553,598  EMENT PROJECT  2028  \$85,000  \$85,000	2029 \$4,850,000 \$4,850,000	2030	2031
Total for Project 447600-1  447645-3 - SMART WORK ZONE Type of Work: OTHER ITS  Phase Construction Preliminary Engineering Total for Project 447645-3  447744-1 - I-195 WB RAMP TO N Type of Work: BRIDGE-REPAIR/R  Phase Construction	Funding Source Federal Federal FEDERAL FEHABILITATION Funding Source State	2027 ATERWAY BRIDGE 8	\$553,598  EMENT PROJECT  2028  \$85,000  \$85,000	2029 \$4,850,000 \$4,850,000		
Total for Project 447600-1  447645-3 - SMART WORK ZONE Type of Work: OTHER ITS  Phase Construction Preliminary Engineering Total for Project 447645-3  447744-1 - I-195 WB RAMP TO N Type of Work: BRIDGE-REPAIR/R  Phase Construction Preliminary Engineering	Funding Source Federal	2027 ATERWAY BRIDGE 8 2027 \$179,000	\$553,598  EMENT PROJECT  2028  \$85,000  \$85,000	2029 \$4,850,000 \$4,850,000 2029 \$1,581,814		
Total for Project 447600-1  447645-3 - SMART WORK ZONE Type of Work: OTHER ITS  Phase Construction Preliminary Engineering Total for Project 447645-3  447744-1 - I-195 WB RAMP TO N Type of Work: BRIDGE-REPAIR/R  Phase Construction	Funding Source Federal Federal FEDERAL FEHABILITATION Funding Source State	2027 ATERWAY BRIDGE 8	\$553,598  EMENT PROJECT  2028  \$85,000  \$85,000	2029 \$4,850,000 \$4,850,000		
Total for Project 447600-1  447645-3 - SMART WORK ZONE Type of Work: OTHER ITS  Phase Construction Preliminary Engineering Total for Project 447645-3  447744-1 - I-195 WB RAMP TO N Type of Work: BRIDGE-REPAIR/R  Phase Construction Preliminary Engineering	Funding Source Federal Federal Federal Federal  FE 38 ST OVER WESTSHORE WAREHABILITATION Funding Source State State State	2027 ATERWAY BRIDGE 8 2027 \$179,000 \$179,000	\$553,598  EMENT PROJECT  2028  \$85,000  \$85,000	2029 \$4,850,000 \$4,850,000 2029 \$1,581,814		
Total for Project 447600-1  447645-3 - SMART WORK ZONE Type of Work: OTHER ITS  Phase Construction Preliminary Engineering Total for Project 447645-3  447744-1 - I-195 WB RAMP TO N Type of Work: BRIDGE-REPAIR/R  Phase Construction Preliminary Engineering Total for Project 447744-1	Funding Source Federal Federal Federal Federal  FE 38 ST OVER WESTSHORE WAREHABILITATION Funding Source State State State	2027 ATERWAY BRIDGE 8 2027 \$179,000 \$179,000	\$553,598  EMENT PROJECT  2028  \$85,000  \$85,000	2029 \$4,850,000 \$4,850,000 2029 \$1,581,814		
Total for Project 447600-1  447645-3 - SMART WORK ZONE Type of Work: OTHER ITS  Phase Construction Preliminary Engineering Total for Project 447645-3  447744-1 - I-195 WB RAMP TO N Type of Work: BRIDGE-REPAIR/R  Phase Construction Preliminary Engineering Total for Project 447744-1  447745-1 - I-195 EB/NW 36 ST O' Type of Work: BRIDGE-REPAIR/R	Funding Source Federal Federal Federal  IE 38 ST OVER WESTSHORE WAREHABILITATION Funding Source State State State VER WESTSHORE WATERWAY REHABILITATION	2027 ATERWAY BRIDGE 8 2027 \$179,000 \$179,000	\$553,598  EMENT PROJECT  2028  \$85,000  \$85,000  70375	2029 \$4,850,000 \$4,850,000 2029 \$1,581,814 \$1,581,814	2030	203



MIAMI-DADE COUNTY						Highways
447800-2 - SR 860/MIAMI GARDE	NS DRIVE FROM W OF NW 27	TH AVE TO W OF NW	2ND AVE			
Type of Work: LANDSCAPING						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,191,950			-	
Total for Project 447800-2		\$1,191,950				
447803-1 - SR 953/LEJEUNE RD/I	NW 42 AVE FROM N OF NW 10	03RD ST TO S OF NW	135TH ST			
Type of Work: RESURFACING						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$8,227,960				
	State	\$1,419,028				
Contract Incentives	Federal		\$240,000			
Total for Project 447803-1		\$9,646,988	\$240,000			
<b>447808-1 - SR 90/US-41/SW 7TH</b> S Type of Work: RESURFACING	ST FROM EAST OF SW 27TH	AVE TO WEST OF SW	2ND AVE			
Phase	Funding Course		0000	2029	2020	2031
riiase	runding Source	2027	2028	2029	2030	2031
Contract Incentives	Funding Source Federal	2027	\$390,000	2029	2030	2031
		2027		2029	2030	2031
Contract Incentives	Federal  RD FROM WEST OF NW 1700		\$390,000 <b>\$390,000</b>	2029	2030	2031
Contract Incentives  Total for Project 447808-1  447826-1 - SR 852/COUNTY LINE  Type of Work: PAVEMENT ONLY F	Federal  RD FROM WEST OF NW 1700 RESURFACE (FLEX)		\$390,000 <b>\$390,000</b>	2029	2030	
Contract Incentives Total for Project 447808-1  447826-1 - SR 852/COUNTY LINE Type of Work: PAVEMENT ONLY F	Federal  RD FROM WEST OF NW 1700 RESURFACE (FLEX)  Funding Source	BLOCK TO WEST OF	\$390,000 \$390,000			
Contract Incentives Total for Project 447808-1  447826-1 - SR 852/COUNTY LINE Type of Work: PAVEMENT ONLY F	Federal  RD FROM WEST OF NW 1700 RESURFACE (FLEX)	BLOCK TO WEST OF	\$390,000 \$390,000			2031
Contract Incentives Total for Project 447808-1  447826-1 - SR 852/COUNTY LINE Type of Work: PAVEMENT ONLY F  Phase Contract Incentives	Federal  RD FROM WEST OF NW 1700 RESURFACE (FLEX)  Funding Source  State	2027 \$140,000 \$140,000	\$390,000 \$390,000			
Contract Incentives Total for Project 447808-1  447826-1 - SR 852/COUNTY LINE Type of Work: PAVEMENT ONLY F  Phase Contract Incentives Total for Project 447826-1  447827-1 - SR 5/US-1/BISCAYNE Type of Work: RESURFACING	Federal  RD FROM WEST OF NW 1700 RESURFACE (FLEX)  Funding Source  State	2027 \$140,000 \$140,000	\$390,000 \$390,000			2031
Contract Incentives  Total for Project 447808-1  447826-1 - SR 852/COUNTY LINE Type of Work: PAVEMENT ONLY F  Phase Contract Incentives Total for Project 447826-1  447827-1 - SR 5/US-1/BISCAYNE Type of Work: RESURFACING  Phase Contract Incentives	RD FROM WEST OF NW 1700 RESURFACE (FLEX) Funding Source State  BLVD FROM SR 915/NE 6TH A	2027 \$140,000 \$140,000 AVE TO NE 105TH ST 2027 \$180,000	\$390,000 \$390,000 F NW 2ND AVE 2028	2029	2030	2031
Contract Incentives Total for Project 447808-1  447826-1 - SR 852/COUNTY LINE Type of Work: PAVEMENT ONLY F  Phase Contract Incentives Total for Project 447826-1  447827-1 - SR 5/US-1/BISCAYNE Type of Work: RESURFACING  Phase	Federal  RD FROM WEST OF NW 1700 RESURFACE (FLEX)  Funding Source  State  BLVD FROM SR 915/NE 6TH A	2027 \$140,000 \$140,000	\$390,000 \$390,000 F NW 2ND AVE 2028	2029	2030	2031
Contract Incentives  Total for Project 447808-1  447826-1 - SR 852/COUNTY LINE Type of Work: PAVEMENT ONLY F  Phase Contract Incentives Total for Project 447826-1  447827-1 - SR 5/US-1/BISCAYNE Type of Work: RESURFACING  Phase Contract Incentives	RD FROM WEST OF NW 1700 RESURFACE (FLEX)  Funding Source State  BLVD FROM SR 915/NE 6TH /	2027 \$140,000 \$140,000 AVE TO NE 105TH ST 2027 \$180,000 \$180,000	\$390,000 \$390,000 F NW 2ND AVE 2028	2029	2030	2031
Contract Incentives Total for Project 447808-1  447826-1 - SR 852/COUNTY LINE Type of Work: PAVEMENT ONLY F  Phase Contract Incentives Total for Project 447826-1  447827-1 - SR 5/US-1/BISCAYNE Type of Work: RESURFACING  Phase Contract Incentives Total for Project 447827-1	RD FROM WEST OF NW 1700 RESURFACE (FLEX)  Funding Source State  BLVD FROM SR 915/NE 6TH /	2027 \$140,000 \$140,000 AVE TO NE 105TH ST 2027 \$180,000 \$180,000	\$390,000 \$390,000 F NW 2ND AVE 2028	2029	2030	2031
Contract Incentives Total for Project 447808-1  447826-1 - SR 852/COUNTY LINE Type of Work: PAVEMENT ONLY F  Phase Contract Incentives Total for Project 447826-1  447827-1 - SR 5/US-1/BISCAYNE Type of Work: RESURFACING  Phase Contract Incentives Total for Project 447827-1  447828-1 - SR 25/US-27/OKEECH Type of Work: RESURFACING	RD FROM WEST OF NW 1700 RESURFACE (FLEX)  Funding Source State  BLVD FROM SR 915/NE 6TH A  Funding Source Federal  OBEE RD FROM WEST OF W.	2027 \$140,000 \$140,000 AVE TO NE 105TH ST 2027 \$180,000 \$180,000	\$390,000 \$390,000 F NW 2ND AVE 2028 2028	2029	2030	



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### 447829-1 - SR 953/LEJEUNE RD/SW 42 AVE FROM N. OF ALTARA AVE TO S. OF SW 8TH ST

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$6,128,473		
	State			\$3,674,634		
Right of Way	State	\$600,000	\$806,401			
Total for Project 447829-1		\$600,000	\$806,401	\$9,803,107		

## 447830-1 - SR 5/US-1/BISCAYNE BLVD FROM SOUTH OF NE 38TH ST TO NE 61ST ST

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Contract Incentives	Federal	\$170,000				
Total for Project 447830-1		\$170,000				

### 448031-1 - ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	State	\$774,376				
	Toll/Turnpike	\$94,017				
Total for Project 448031-1		\$868,393				

### 448031-2 - ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	State	\$6,000,000				
	Toll/Turnpike	\$5,754,000				
Design Build	State		\$1,144,800			
	Toll/Turnpike		\$1,097,863			
Total for Project 448031-2		\$11,754,000	\$2,242,663			

### 448031-3 - ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	State		\$3,000,000			
	Toll/Turnpike		\$1,862,000			
Design Build	State			\$590,220		
	Toll/Turnpike			\$366,330		
Total for Project 448031-3			\$4,862,000	\$956,550		



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448031-4 - ITS EQUIPMENT REP	LACEMENT - CONSULTANTS /G	GRANTS				
Type of Work: ITS COMMUNICATI	ION SYSTEM					
Phase	Funding Source	2027	2028	2029	2030	2031
Capital	State			\$3,128,804		
	Toll/Turnpike			\$5,838,000		
Design Build	State			70,000,000	\$635,272	
	Toll/Turnpike				\$1,733,528	
Total for Project 448031-4				\$8,966,804	\$2,368,800	
448031-5 - ITS EQUIPMENT REPI		GRANTS				
Phase	Funding Source	2027	2028	2029	2030	2031
Capital	State	2021	2020	2023	\$3,222,071	2031
Capital	Toll/Turnpike				\$11,120,000	
Decign Build	State				\$11,120,000	\$675,667
Design Build						\$2,333,029
Total for Project 448031-5	Toll/Turnpike				\$14,342,071	\$2,333,028 <b>\$3,008,696</b>
448031-6 - ITS EQUIPMENT REPI Type of Work: ITS COMMUNICATI						
Phase	Funding Source	2027	2028	2029	2030	2031
Capital	State					\$4,432,052
	Toll/Turnpike					\$10,707,948
Total for Project 448031-6						\$15,140,000
448905-1 - SR 5/US-1/SE 2ND AV Type of Work: TRAFFIC OPS IMPI		T SR 970/SE 3RD STR	EET			
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$994,069		
Preliminary Engineering	State	\$165,000				
Total for Project 448905-1		\$165,000		\$994,069		
448991-1 - SR 9/SW 27TH AVENU Type of Work: TRAFFIC OPS IMPI		ET				
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	\$165,000				
Total for Project 448991-1		\$165,000				



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## 448992-1 - SR 860/MIAMI GARDENS DRIVE FROM WEST OF NW 49TH AVE TO NW 48TH PLACE

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$1,169,419	
Preliminary Engineering	State	\$15,000				
Total for Project 448992-1		\$15,000			\$1,169,419	

## 448996-1 - NW 32ND AVENUE OVER LITTLE RIVER CANAL (C-7) BRIDGE #874336

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$2,905,048		
	Local			\$965,016		
Total for Project 448996-1				\$3,870,064		

### 449000-1 - SW 152ND STREET OVER CANAL 100-A BRIDGE #874423

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$1,014,775		
	Local			\$334,925		
Total for Project 449000-1				\$1,349,700		

### 449007-2 - SR 934/NE 79 ST FROM W OF PELICAN HARBOR DR TO E OF ADVENTURE AVE

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$38,746,255	\$7,999,755	
	Local			\$87,440		
	R/W and Bridge Bonds			\$20,000,000		
Preliminary Engineering	Federal	\$5,000	\$5,000			
Railroad & Utilities	Federal			\$10,000		
Right of Way	Federal	\$3,325,000	\$2,090,000	\$896,000		
Total for Project 449007-2		\$3,330,000	\$2,095,000	\$59,739,695	\$7,999,755	

#### 449270-1 - SR 5/US-1/S DIXIE HWY/GRADE SEPARATION AT NE 163RD STREET

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	State			\$500,000		
Total for Project 449270-1				\$500,000		

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### 449271-1 - SR 5/US-1/S DIXIE HWY/GRADE SEPARATION AT NE 186TH STREET

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal	\$500,000				
Total for Project 449271-1		\$500,000				

### 449362-1 - SR 860/MIAMI GDNS DR AT NW 37 AVE AND FROM NE 6 AVE TO W. OF NE 10 AVE

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$2,853,486			'	
	Local	\$51,450				
Contract Incentives	State		\$100,000			
Total for Project 449362-1		\$2,904,936	\$100,000			

### 449366-1 - SR 9/NW 27 AVENUE AND NW 20 STREET

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Contract Incentives	Federal		\$30,000			
Total for Project 449366-1			\$30,000			

## 449368-1 - SR 5/US-1 FROM MARLIN ROAD TO SW 183 STREET

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$2,494,160			
	Local		\$15,900			
	State		\$65,720			
Contract Incentives	State			\$90,000		
Railroad & Utilities	Federal	\$8,000				
Total for Project 449368-1		\$8,000	\$2,575,780	\$90,000		

### 449583-1 - SR 94/88TH ST/KENDALL DR FROM SR 997/KROME AVE TO SW 167 AVE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$5,762,667
	State					\$1,060,091
Preliminary Engineering	State			\$27,998		
Total for Project 449583-1				\$27,998		\$6,822,758

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### 449664-1 - SR-112/JULIA TUTTLE CAUSEWAY OVER INTRACOASTAL WATERWAY BR 870301

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	<b>Funding Source</b>	2027	2028	2029	2030	2031
Construction	State	\$10,415,191				
Total for Project 449664-1		\$10,415,191				

## 449665-1 - SR 9A/I-95 OVER MIAMI RIVER, BRIDGES 870356

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	'	\$5,879,663	\$1,079,227		
Total for Project 449665-1			\$5,879,663	\$1,079,227		

#### 449670-1 - SR 932/NW 103 ST. OVER FDOT/SFRC RR BRIDGES 870657,870722

Type of Work: BRIDGE - PAINTING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$10,600	\$1,005,427		
Railroad & Utilities	State		\$150,000			
Total for Project 449670-1			\$160,600	\$1,005,427		

## 449741-1 - SR A1A/COLLINS AVENUE NORTHBOUND ON RAMP SR 856 WB OVRHEAD SIGN 87S377

Type of Work: OVERHEAD SIGNING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$648,387				
Total for Project 449741-1		\$648,387				

## 449745-1 - SR 856/WILLIAM LEHMAN CSWY FROM SR 5/US-1 TO SR A1A/COLLINS AVENUE

Type of Work: PD&E/EMO STUDY

Phase	<b>Funding Source</b>	2027	2028	2029	2030	2031
PD & E	Federal	\$150,000				
Preliminary Engineering	Federal		\$1,282,254			
	State		\$3,722,746			
Total for Project 449745-1		\$150,000	\$5,005,000			

## 449748-1 - SR 9336/SW 392 STREET FROM SW 192 AVENUE TO EVERGLADES NATIONAL PARK

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	State	'		\$1,010,000		
Total for Project 449748-1				\$1,010,000		

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### 449944-1 - SR A1A/COLLINS AVENUE FROM SR 907/W 63RD STREET TO 75TH STREET

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$2,165,566			
	Local		\$183,486			
	State		\$2,689,284			
Contract Incentives	State				\$120,000	
Total for Project 449944-1			\$5,038,336		\$120,000	

#### 449946-1 - SR A1A/COLLINS AVENUE FROM 4700 BLK TO SOUTH OF INDIAN CREEK DRIVE

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Local		\$84,800			
	State		\$5,581,410			
Contract Incentives	State				\$230,000	
Railroad & Utilities	State		\$10,000			
Total for Project 449946-1			\$5,676,210		\$230,000	

#### 449947-1 - SR 916/NW 135TH STREET FROM NW 47TH AVENUE TO W. OF NW 30 AVENUE

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Contract Incentives	State	\$160,000				<u> </u>
Total for Project 449947-1		\$160,000				

### 449948-1 - SR 985/SW 107 AVENUE FROM SR 94/SW 88 STREET TO NORTH OF SW 56 STREET

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$1,667,863				
	State	\$5,286,013				
Contract Incentives	State		\$300,000			
Total for Project 449948-1		\$6,953,876	\$300,000			

#### 450733-1 - FLAGLER STREET SMART DEMONSTRATION PROJECT

Type of Work: ADD SPECIAL USE LANE

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$5,435,960				
	State	\$173,905	\$147,340			
Total for Project 450733-1		\$5,609,865	\$147,340			

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## 450835-3 - LUDLAM TRAIL:NEW BRIDGE OVER BIRD ROAD, SW 8TH STREET & FLAGLER STREET

Type of Work: PEDESTRIAN/WILDLIFE OVERPASS

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$3,229,032			
	Local		\$61,984,788			
	State		\$4,073,193			
Contract Incentives	Local				\$1,000,000	
Environmental	Local	\$36,000	\$360,000			
Railroad & Utilities	Local		\$2,530,000			
Total for Project 450835-3		\$36,000	\$72,177,013		\$1,000,000	

#### 450961-1 - MATHESON HAMMOCK ROAD OVER MATHESON HAMMOCK CANAL BRIDGE #874294

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$2,972,000			
	Local		\$974,000			
Total for Project 450961-1			\$3,946,000			

### 450978-1 - SW 147TH AVENUE AT CANAL C-102, BRIDGE #874443

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$1,272,125		,	
	Local		\$407,375			
Total for Project 450978-1			\$1,679,500			

## 451033-1 - SR 969/NW 72 AVENUE AT SR 948/NW 36 STREET

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Contract Incentives	State	\$58,000				
Total for Project 451033-1		\$58,000				

#### 451034-1 - SR 25/NW 36 STREET AT NW 18 AVENUE

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$607,798				
	Local	\$8,232				
Right of Way	Federal	\$17,000				
	State	\$5,000				
Total for Project 451034-1		\$638,030				

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### 451035-1 - SR 9 AND NW 22 AVENUE

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$2,582,748			
	Local		\$23,850			
Contract Incentives	Federal			\$80,001		
Railroad & Utilities	Local	\$7,200				
	State		\$20,000			
Total for Project 451035-1		\$7,200	\$2,626,598	\$80,001		

#### 451036-1 - SR 94/SW 88 STREET FROM WEST OF SW 92 AVENUE TO SW 9100 BLOCK

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$1,445,627			
Railroad & Utilities	Local		\$10,000			
Total for Project 451036-1			\$1,455,627			

### 451037-1 - SR 968/WEST FLAGLER ST. FROM E. OF SW 48 COURT TO W. OF SW 48 AVE

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$778,957				
	Local	\$5,145				
Total for Project 451037-1		\$784,102				

### 451038-1 - SR 9/NW 27 AVENUE BETWEEN NW 80 STREET AND NW 83 STREET

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$1,109,506		'	'	-
Right of Way	Federal	\$54,400				
Total for Project 451038-1		\$1,163,906				

#### 451039-1 - SR 826 SOUTHBOUND OFF RAMP TO EASTBOUND SW 8 STREET

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Contract Incentives	State	\$42,000				
Total for Project 451039-1		\$42,000				

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### 451049-1 - SR 944/NW 54TH STREET FROM NW 32 AVENUE TO NW 12 AVENUE

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$4,046,825			
	Local		\$63,600			
Contract Incentives	State			\$120,000		
Railroad & Utilities	State		\$50,000			
Right of Way	Federal	\$102,000	\$7,900			
	State	\$29,000	\$8,000			
Total for Project 451049-1		\$131,000	\$4,176,325	\$120,000		

#### 451122-1 - SR 932/WEST 49 STREET FROM SR 826 TO WEST 4 AVENUE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$4,680,326				
	Local	\$128,625				
Contract Incentives	Federal		\$150,000			
Railroad & Utilities	State	\$2,050				
Right of Way	Federal	\$89,320				
Total for Project 451122-1		\$4,900,321	\$150,000			

#### 451123-1 - SR 5/BISCAYNE BLVD FROM NE 123 ST TO NE 163 ST

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$2,893,350	
	Local				\$50,760	
	State				\$2,989,399	
Railroad & Utilities	Federal				\$30,000	
	State			\$100,000		
Right of Way	Federal	\$245,000	\$29,765			
Total for Project 451123-1		\$245,000	\$29,765	\$100,000	\$5,963,509	

### 451124-1 - SR 9/NW 27 AVE FROM NW 7 ST TO NW 36 ST

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$4,538,327		
	Local			\$87,440		
	State			\$1,377,930		
Contract Incentives	Federal				\$200,000	
Railroad & Utilities	Federal			\$15,000		
Right of Way	Federal	\$50,000	\$15,500			
	State	\$2,000	\$1,000			
Total for Project 451124-1		\$52,000	\$16,500	\$6,018,697	\$200,000	

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451124-2 - SR 9/NW 27 AVENUE						
Type of Work: PEDESTRIAN SAFE	ETY IMPROVEMENT					
Phase	Funding Source	2027	2028	2029	2030	203
Construction	Federal			\$1,193,751		
	State			\$16,395		
Contract Incentives	Federal				\$40,000	
Total for Project 451124-2				\$1,210,146	\$40,000	
451188-1 - SR A1A/COLLINS AVE Type of Work: TRAFFIC OPS IMPR						
Phase	Funding Source	2027	2028	2029	2030	203 <sup>,</sup>
Construction	State				\$818,481	
Preliminary Engineering	State		\$160,000		. , -	
Total for Project 451188-1			\$160,000		\$818,481	
451290-1 - MARLIN ROAD IMPRO Type of Work: BIKE LANE/SIDEW/						
Phase	Funding Source	2027	2028	2029	2030	203
Construction	Federal		\$781,453	\$223,547		
	Local		\$9,175,723			
Total for Project 451290-1			\$9,957,176	\$223,547		
	Na con		ψ3,937,170	<b>V220,01</b> 1		
451290-2 - MARLIN ROAD EXPAI Type of Work: PEDESTRIAN SAFE			ψ9,937,170	<b>V220,0</b> 11		
451290-2 - MARLIN ROAD EXPAI Type of Work: PEDESTRIAN SAFE	ETY IMPROVEMENT	2027			2030	2034
451290-2 - MARLIN ROAD EXPAIT Type of Work: PEDESTRIAN SAFE Phase	ETY IMPROVEMENT  Funding Source	<b>2027</b> \$4 400 000	2028	2029	2030	203
451290-2 - MARLIN ROAD EXPAI Type of Work: PEDESTRIAN SAFE	ETY IMPROVEMENT	2027 \$4,400,000 \$4,400,000			2030	203
451290-2 - MARLIN ROAD EXPAI Type of Work: PEDESTRIAN SAFE Phase Construction	Funding Source Federal Earmark  AY BRIDGE #874472	\$4,400,000			2030	203
451290-2 - MARLIN ROAD EXPAI Type of Work: PEDESTRIAN SAFE Phase Construction Total for Project 451290-2  451396-1 - VENETIAN CAUSEWA Type of Work: BRIDGE REPLACED Phase	Funding Source Federal Earmark  AY BRIDGE #874472  MENT  Funding Source	\$4,400,000			2030	203
451290-2 - MARLIN ROAD EXPAI Type of Work: PEDESTRIAN SAFE Phase Construction Total for Project 451290-2  451396-1 - VENETIAN CAUSEWA Type of Work: BRIDGE REPLACED Phase	Funding Source Federal Earmark  AY BRIDGE #874472  MENT  Funding Source Federal	\$4,400,000 <b>\$4,400,000</b>	2028	2029	<b>2030</b> \$4,300,000	
451290-2 - MARLIN ROAD EXPAI Type of Work: PEDESTRIAN SAFE Phase Construction Total for Project 451290-2  451396-1 - VENETIAN CAUSEWA Type of Work: BRIDGE REPLACED Phase Construction	Funding Source Federal Earmark  AY BRIDGE #874472  MENT  Funding Source  Federal Local	\$4,400,000 <b>\$4,400,000</b>	2028	2029	2030	
451290-2 - MARLIN ROAD EXPAIType of Work: PEDESTRIAN SAFE  Phase Construction Total for Project 451290-2  451396-1 - VENETIAN CAUSEWA Type of Work: BRIDGE REPLACE	Funding Source Federal Earmark  AY BRIDGE #874472  MENT  Funding Source Federal	\$4,400,000 <b>\$4,400,000</b>	2028	2029	<b>2030</b> \$4,300,000	



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#### 451396-3 - VENETIAN CAUSEWAY BRIDGE #874474

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$4,950,000			
	Local		\$55,772,550			
Total for Project 451396-3			\$60,722,550			

### 451396-4 - VENETIAN CAUSEWAY BRIDGE #874477

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$4,250,000			
	Local		\$2,230,128			
Total for Project 451396-4			\$6,480,128			

#### 451396-5 - VENETIAN CAUSEWAY BRIDGE #874481

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	'			\$4,950,000	
	Local				\$24,841,000	
Preliminary Engineering	Local		\$1,854,701			
Total for Project 451396-5			\$1,854,701		\$29,791,000	

### 452293-1 - SR 915/NE 6 AVENUE AT NE 125 STREET TO NE 135 STREET

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State		\$10,000			
Right of Way	State				\$110,000	\$92,118
Total for Project 452293-1			\$10,000		\$110,000	\$92,118

### 452557-1 - SR 934/NORMANDY DR. FROM W. OF BAY DRIVE WEST TO W. OF RUE VERSAILLES

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$2,369,933				
	Local	\$37,044				
	State	\$1,552,541				
Contract Incentives	Federal		\$120,000			
Railroad & Utilities	Federal	\$20,000				
Total for Project 452557-1		\$3,979,518	\$120,000			

FDOT

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#### 452559-1 - SR 916 AT I-95 & SR 922 FROM NW 5TH AVENUE TO NW 4TH AVENUE

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$948,063			-	
	State	\$741,606				
Total for Project 452559-1		\$1,689,669				

### 452560-1 - SR 985/NW 107 AVE. FROM N. OF FLAGLER ST. TO N. OF SR 836/DOLPHIN XWY

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$2,246,303				
	Local	\$15,435				
	State	\$427,035				
Contract Incentives	Federal		\$120,000			
Railroad & Utilities	Federal	\$30,000				
Total for Project 452560-1		\$2,718,773	\$120,000			

#### 452561-1 - SR 826/NW-NE 167 ST. FROM E. OF NW 2 AVE. TO W. OF US-1/BISCAYNE BLVD.

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$8,685,881	
	State				\$4,604,824	
Contract Incentives	State			\$300,000		
Railroad & Utilities	State				\$30,000	
Total for Project 452561-1				\$300,000	\$13,320,705	

#### 452562-1 - SR 826/NE 163 ST. FROM EAST OF US-1 TO EAST OF NE 35TH AVENUE

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$761,689	
	State				\$7,533,610	
Contract Incentives	State			\$200,000		
Railroad & Utilities	State				\$30,000	
Total for Project 452562-1				\$200,000	\$8,325,299	

#### 452563-1 - SR 973/SW 87 AVE FROM N. OF US-1/S. DIXIE HWY TO S. OF SW 88 STREET

Type of Work: RESURFACING

\$780,081	1		
\$10,036,264	4		
\$10,816,345	5		
	· · · · · ·	\$10,816,345	· · · · · · · · · · · · · · · · · · ·



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#### 452564-1 - SR 90/TAMIAMI TRL/SW 8 ST. FROM W. OF SW 152 AVE TO E. OF SW 122 AVE

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$1,619,154			
	Local		\$84,800			
	State		\$12,756,747			
Preliminary Engineering	State	\$25,000	\$25,000	\$25,000		
Railroad & Utilities	State		\$10,000			
Total for Project 452564-1		\$25,000	\$14,495,701	\$25,000		

#### 452564-3 - SR 90/SW 8 STREET AND SR 997/KROME AVENUE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal					\$282,402
Total for Project 452564-3						\$282,402

#### 452565-1 - SR 25/US 27/OKEECHOBEE RD FROM E. OF W. 18TH AVE. TO W. OF W. 8TH AVE.

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$507,600	
	State				\$5,415,605	
Preliminary Engineering	State		\$798,269			
Total for Project 452565-1			\$798,269		\$5,923,205	

#### 452566-1 - SR 934/NW 74 ST. CONNECTOR FROM W. OF NW 77TH COURT TO E. OF RED ROAD

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$4,211,643				
	Local	\$144,060				
	State	\$4,214,487				
Contract Incentives	State			\$300,000		
Railroad & Utilities	Federal	\$1,040,000				
Total for Project 452566-1		\$9,610,190		\$300,000		

### 452567-1 - SR 823/NW 57TH AVENUE/RED RD FROM S. OF NW 186TH STREET TO S. OF HEFT

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$6,416,361			
Contract Incentives	State			\$150,000		
Total for Project 452567-1			\$6,416,361	\$150,000		

SUBJECT TO CHANGE

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#### 452568-1 - SR 969/NW 72 AVE FROM NORTH OF NW 12TH ST. TO NORTH OF NW 25TH ST.

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$475,527			
	State		\$5,120,508			
Railroad & Utilities	State	\$10,000	\$30,000			
Total for Project 452568-1		\$10,000	\$5,626,035			

### 452569-1 - SR 985/SW 107 AVENUE FROM N. OF SW 56 STREET TO S. OF SW 24 STREET

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$5,118,476		
Contract Incentives	State				\$160,000	
Preliminary Engineering	State	\$666,164				
Total for Project 452569-1		\$666,164		\$5,118,476	\$160,000	

#### 452589-2 - SR 989/SW 112 AVENUE FROM SOUTH OF SW 224 STREET TO SW 232 STREET

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal				\$334,388	
Total for Project 452589-2					\$334,388	

### 453019-1 - NE 96TH ST OVER BAY HARBOR WATERWAY BRIDGE # 875102

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$3,274,480		
	Local			\$4,130,819		
Total for Project 453019-1				\$7,405,299		

### 453040-1 - KANE CONCOURSE OVER INDIAN CREEK BRIDGE # 875103

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$3,050,000		
	Local			\$13,283,928		
Total for Project 453040-1				\$16,333,928		

# 453071-1 - SR 997/KROME AVE FR SR 90/SW 8TH TO SR 25/US 27/OKEECHOBEE RD PHASE 1

Type of Work: ITS SURVEILLANCE SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	State				\$8,356,400	
Total for Project 453071-1					\$8,356,400	



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453071-2 - SR 997/KROME AVE Type of Work: ITS SURVEILLANC	FR SR 998/CAMPBELL DR TO S CE SYSTEM	R 90/SW 8TH STREE	T PHASE 2			
Phase	Funding Source	2027	2028	2029	2030	203
Design Build	State			-		\$8,058,249
Total for Project 453071-2						\$8,058,249
<b>453149-1 - SR 93/I-75 FROM SR</b> Type of Work: PD&E/EMO STUDY		OWARD COUNTY LIN	IE			
Phase	Funding Source	2027	2028	2029	2030	203
PD & E	State		\$220,000			200
Total for Project 453149-1			\$220,000			
453291-1 - SR 953/LE JEUNE RC Type of Work: INTERSECTION IM Phase Preliminary Engineering		2027	<b>2028</b> \$25,000	2029	2030	2031
	Federal		\$25,000		\$263,000	\$154,061
Dight of May						\$154,061 \$ <b>154,06</b> 1
Right of Way  Total for Project 453291-1	i euerai		\$25,000		\$263,000	\$ 154,00 l
Total for Project 453291-1 453292-1 - NW 7 STREET BETW	EEN NW 31 AVENUE AND NW 3	2 AVENUE	\$25,000		\$263,000	φ134,00
Total for Project 453291-1  453292-1 - NW 7 STREET BETW Type of Work: PEDESTRIAN SAF	EEN NW 31 AVENUE AND NW 3:			2029		
Total for Project 453291-1  453292-1 - NW 7 STREET BETW Type of Work: PEDESTRIAN SAF Phase	EEN NW 31 AVENUE AND NW 3: ETY IMPROVEMENT Funding Source	2 AVENUE 2027	\$25,000 2028	2029	\$263,000 2030	203 <sup>,</sup>
Total for Project 453291-1  453292-1 - NW 7 STREET BETW Type of Work: PEDESTRIAN SAF  Phase Construction	EEN NW 31 AVENUE AND NW 3: ETY IMPROVEMENT  Funding Source  Federal					203/ \$520,338
Total for Project 453291-1  453292-1 - NW 7 STREET BETW Type of Work: PEDESTRIAN SAF  Phase Construction Preliminary Engineering	EEN NW 31 AVENUE AND NW 3: ETY IMPROVEMENT Funding Source			<b>2029</b> \$136,018 <b>\$136,018</b>		<b>203</b> ′ \$520,339
Total for Project 453291-1  453292-1 - NW 7 STREET BETWITTYPE OF Work: PEDESTRIAN SAFE  Phase  Construction  Preliminary Engineering  Total for Project 453292-1  453293-1 - SW 187 AVENUE AND  Type of Work: TRAFFIC SIGNALS  Phase	FEEN NW 31 AVENUE AND NW 32 FETY IMPROVEMENT  Funding Source  Federal  Federal  FOR SW 4 STREET  Funding Source			\$136,018 <b>\$136,018</b>		2034
Total for Project 453291-1  453292-1 - NW 7 STREET BETWITTYPE of Work: PEDESTRIAN SAFE  Phase Construction Preliminary Engineering Total for Project 453292-1  453293-1 - SW 187 AVENUE AND TYPE of Work: TRAFFIC SIGNALS  Phase Construction	FEEN NW 31 AVENUE AND NW 32 FETY IMPROVEMENT  Funding Source  Federal  Federal  D SW 4 STREET  Funding Source  Federal	2027	2028	\$136,018 <b>\$136,018</b>	2030	<b>203</b> \$520,339 <b>\$520,33</b> 9
Total for Project 453291-1  453292-1 - NW 7 STREET BETWITTYPE OF Work: PEDESTRIAN SAFE  Phase  Construction  Preliminary Engineering  Total for Project 453292-1  453293-1 - SW 187 AVENUE AND  Type of Work: TRAFFIC SIGNALS  Phase	FEEN NW 31 AVENUE AND NW 32 FETY IMPROVEMENT  Funding Source  Federal  Federal  FOR SW 4 STREET  Funding Source	2027	2028	\$136,018 <b>\$136,018</b>	2030	203 \$520,33 \$520,33
Total for Project 453291-1  453292-1 - NW 7 STREET BETW Type of Work: PEDESTRIAN SAF  Phase Construction Preliminary Engineering Total for Project 453292-1  453293-1 - SW 187 AVENUE AND Type of Work: TRAFFIC SIGNALS  Phase Construction Preliminary Engineering Total for Project 453293-1  453294-1 - SR 932/NW 103 STRE Type of Work: INTERSECTION IM	Funding Source Federal Federal  D SW 4 STREET Federal	2027 2027 \$250,014	2028	\$136,018 \$136,018 2029 \$907,629	2030	203: \$520,339 \$520,339
Total for Project 453291-1  453292-1 - NW 7 STREET BETW Type of Work: PEDESTRIAN SAF  Phase Construction Preliminary Engineering Total for Project 453292-1  453293-1 - SW 187 AVENUE AND Type of Work: TRAFFIC SIGNALS  Phase Construction Preliminary Engineering Total for Project 453293-1  453294-1 - SR 932/NW 103 STRE Type of Work: INTERSECTION IM  Phase Construction	Funding Source Federal	2027 2027 \$250,014 \$250,014	2028	\$136,018 \$136,018 2029 \$907,629 \$907,629	2030	<b>203</b> \$520,338 <b>\$520,33</b> 8
Total for Project 453291-1  453292-1 - NW 7 STREET BETW Type of Work: PEDESTRIAN SAF  Phase Construction Preliminary Engineering Total for Project 453292-1  453293-1 - SW 187 AVENUE AND Type of Work: TRAFFIC SIGNALS  Phase Construction Preliminary Engineering Total for Project 453293-1  453294-1 - SR 932/NW 103 STRE Type of Work: INTERSECTION IM	Funding Source Federal Federal  D SW 4 STREET Federal	2027 2027 \$250,014 \$250,014	2028	\$136,018 \$136,018 2029 \$907,629 \$907,629	2030	203: \$520,339 \$520,339



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<b>453296-1 - SR 7/NW 7 AVENUE A</b> Type of Work: INTERSECTION IM						
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	Federal		\$128,460			
	State		\$10,000			
Right of Way	Federal					\$177,50
Total for Project 453296-1			\$138,460			\$177,50
<b>453297-1 - SR 25/ NW 36 ST AT N</b> Type of Work: INTERSECTION IM						
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	State			\$199,695		
Right of Way	Federal				\$350,000	\$350,00
Total for Project 453297-1				\$199,695	\$350,000	\$350,00
Preliminary Engineering Right of Way Total for Project 453298-1	Federal Federal		\$32,268 <b>\$32,268</b>		\$272,000 <b>\$272,000</b>	\$205,39 <b>\$205,39</b>
<b>453299-1 - SW 104 STREET BETV</b> Type of Work: SAFETY PROJECT		W 150 PLACE				
Phase	Funding Source	2027	2028	2029	2030	203
Construction	Federal				\$679,249	
	Federal					
Preliminary Engineering	i caciai	\$187,106				
Preliminary Engineering Total for Project 453299-1	i cuciui	\$187,106 <b>\$187,106</b>			\$679,249	
Total for Project 453299-1  453301-1 - SR 817/ NW 27 AVE A Type of Work: INTERSECTION IM	T NW 175 ST PROVEMENT	\$187,106				
Total for Project 453299-1 453301-1 - SR 817/ NW 27 AVE A Type of Work: INTERSECTION IM Phase	T NW 175 ST PROVEMENT Funding Source	· · ·	2028	2029	2030	203
Total for Project 453299-1  453301-1 - SR 817/ NW 27 AVE A Type of Work: INTERSECTION IM  Phase	T NW 175 ST PROVEMENT Funding Source Federal	\$187,106	2028	2029	<b>2030</b> \$925,852	203
Total for Project 453299-1 453301-1 - SR 817/ NW 27 AVE A Type of Work: INTERSECTION IM Phase Construction	T NW 175 ST PROVEMENT  Funding Source Federal State	\$187,106		2029	2030	203
Total for Project 453299-1 453301-1 - SR 817/ NW 27 AVE A Type of Work: INTERSECTION IM Phase Construction	T NW 175 ST PROVEMENT  Funding Source Federal State Federal	\$187,106	\$134,475	2029	<b>2030</b> \$925,852	203
	T NW 175 ST PROVEMENT  Funding Source Federal State	\$187,106		2029	<b>2030</b> \$925,852	203



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						Highway
<b>453303-1 - SR 934/E 25 ST/NW 7</b> Type of Work: INTERSECTION IN	<b>'9 STREET 145 FT EAST OF EAS</b> MPROVEMENT	ST 11 AVE				
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	Federal		\$202,430			
	State		\$22,000			
Right of Way	Federal				\$1,000,000	\$908,48
	State				\$80,000	\$71,38
Total for Project 453303-1			\$224,430		\$1,080,000	\$979,86
<b>453304-1 - NW 20 STREET AND</b> Type of Work: TRAFFIC SIGNALS						
Phase	Funding Source	2027	2028	2029	2030	203
Construction	Federal			\$1,386,585	-	
Preliminary Engineering	Federal	\$368,284				
Total for Project 453304-1		\$368,284		\$1,386,585		
453306-1 - SR 968/WEST FLAGL Type of Work: INTERSECTION IM Phase	PROVEMENT  Funding Source	<b>2027</b> \$215,000	<b>2028</b> \$231,077	2029	2030	203 <sup>-</sup>
Dight of Woy			3Z31.U//			
	Federal	\$215,000	\$231,077			
Total for Project 453306-1  453308-1 - SR 916/NW 135 STRE Type of Work: SAFETY PROJECT	EET AND NW 22 AVENUE	\$215,000	\$231,077			
Total for Project 453306-1  453308-1 - SR 916/NW 135 STRE Type of Work: SAFETY PROJECT  Phase	EET AND NW 22 AVENUE T Funding Source	· ,	· · · · · ·	2029	2030	203
Total for Project 453306-1  453308-1 - SR 916/NW 135 STRE Type of Work: SAFETY PROJECT  Phase  Preliminary Engineering	EET AND NW 22 AVENUE	\$215,000	\$231,077	2029	2030 \$122,609 \$122,609	203
Right of Way  Total for Project 453306-1  453308-1 - SR 916/NW 135 STRE Type of Work: SAFETY PROJECT  Phase Preliminary Engineering Total for Project 453308-1  453309-1 - SR 9/ NW 27 AVENUE Type of Work: SAFETY PROJECT	Funding Source Federal  E AND NW 119 STREET	\$215,000	\$231,077	2029	\$122,609	203
Total for Project 453306-1  453308-1 - SR 916/NW 135 STRE Type of Work: SAFETY PROJECT  Phase Preliminary Engineering  Total for Project 453308-1  453309-1 - SR 9/ NW 27 AVENUE	Funding Source Federal  E AND NW 119 STREET	\$215,000	\$231,077	2029	\$122,609	
Total for Project 453306-1  453308-1 - SR 916/NW 135 STRE Type of Work: SAFETY PROJECT  Phase Preliminary Engineering Total for Project 453308-1  453309-1 - SR 9/ NW 27 AVENUE Type of Work: SAFETY PROJECT  Phase Construction	Funding Source Federal  Funding Source Federal  Funding Source Funding Source Federal	\$215,000	2028		\$122,609 <b>\$122,609</b>	
Total for Project 453306-1  453308-1 - SR 916/NW 135 STRE Type of Work: SAFETY PROJECT  Phase Preliminary Engineering Total for Project 453308-1  453309-1 - SR 9/ NW 27 AVENUE Type of Work: SAFETY PROJECT  Phase Construction	Funding Source Federal  Funding Source Federal  Funding Source Federal  Funding Source Federal Federal	\$215,000	2028 2028 \$86,418		\$122,609 \$122,609	
Total for Project 453306-1  453308-1 - SR 916/NW 135 STRE Type of Work: SAFETY PROJECT  Phase Preliminary Engineering Total for Project 453308-1  453309-1 - SR 9/ NW 27 AVENUE Type of Work: SAFETY PROJECT  Phase Construction Preliminary Engineering	Funding Source Federal  Funding Source Federal  Funding Source Funding Source Federal	\$215,000	2028 2028 \$86,418 \$5,000		\$122,609 \$122,609 2030 \$787,608	
Total for Project 453306-1  453308-1 - SR 916/NW 135 STRE Type of Work: SAFETY PROJECT  Phase Preliminary Engineering Total for Project 453308-1  453309-1 - SR 9/ NW 27 AVENUE Type of Work: SAFETY PROJECT  Phase Construction Preliminary Engineering	Funding Source Federal  Funding Source Federal  Funding Source Federal  Funding Source Federal Federal	\$215,000	2028 2028 \$86,418		\$122,609 \$122,609	
Total for Project 453306-1  453308-1 - SR 916/NW 135 STRE Type of Work: SAFETY PROJECT  Phase Preliminary Engineering Total for Project 453308-1  453309-1 - SR 9/ NW 27 AVENUE Type of Work: SAFETY PROJECT	Funding Source Federal  Funding Source Federal  Funding Source Federal Federal Federal State	2027	2028 2028 \$86,418 \$5,000		\$122,609 \$122,609 2030 \$787,608	
Total for Project 453306-1  453308-1 - SR 916/NW 135 STRE Type of Work: SAFETY PROJECT  Phase Preliminary Engineering Total for Project 453308-1  453309-1 - SR 9/ NW 27 AVENUE Type of Work: SAFETY PROJECT  Phase Construction Preliminary Engineering  Total for Project 453309-1  453525-1 - SAFE RTS. TO SCHO Type of Work: PEDESTRIAN SAF	Funding Source Federal  Funding Source Federal  Funding Source Federal Federal Federal State  OOL AMERICAN SENIOR HIGHS ETY IMPROVEMENT Funding Source	2027	2028 2028 \$86,418 \$5,000	2029	\$122,609 \$122,609 2030 \$787,608	203
Total for Project 453306-1  453308-1 - SR 916/NW 135 STRE Type of Work: SAFETY PROJECT  Phase Preliminary Engineering Total for Project 453308-1  453309-1 - SR 9/ NW 27 AVENUE Type of Work: SAFETY PROJECT  Phase Construction Preliminary Engineering  Total for Project 453309-1  453525-1 - SAFE RTS. TO SCHO Type of Work: PEDESTRIAN SAF  Phase Construction	Funding Source Federal  Funding Source Federal  Funding Source Federal Federal State  FOL AMERICAN SENIOR HIGHS ETY IMPROVEMENT Funding Source Federal	\$215,000  2027  2027  CHOOL  2027	2028 2028 \$86,418 \$5,000 \$91,418	2029	\$122,609 \$122,609 2030 \$787,608	203
Total for Project 453306-1  453308-1 - SR 916/NW 135 STRE Type of Work: SAFETY PROJECT  Phase Preliminary Engineering Total for Project 453308-1  453309-1 - SR 9/ NW 27 AVENUE Type of Work: SAFETY PROJECT  Phase Construction Preliminary Engineering  Total for Project 453309-1  453525-1 - SAFE RTS. TO SCHO	Funding Source Federal  Funding Source Federal  Funding Source Federal Federal Federal State  OOL AMERICAN SENIOR HIGHS ETY IMPROVEMENT Funding Source	\$215,000 2027 2027	2028 2028 \$86,418 \$5,000 \$91,418	2029	\$122,609 \$122,609 2030 \$787,608	203

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### 453606-1 - NORTH BAY VILLAGE ADA SIDEWALK IMPROVEMENTS

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$431,000				
Total for Project 453606-1		\$431,000				

#### 453696-1 - SW 4TH STREET IMPROVEMENTS

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$1,005,000		
	Local			\$1,100,000		
Preliminary Engineering	Federal	\$3,000				
Total for Project 453696-1		\$3,000		\$2,105,000		

#### 453698-1 - HIALEAH GARDENS MIDDLE SCHOOL AND HIALEAH GARDENS HIGH SCHOOL

Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$333,973		
	Local			\$98,692		
Preliminary Engineering	Federal	\$5,000				
	Local	\$98,692				
Total for Project 453698-1		\$103,692		\$432,665		

#### 453699-1 - CITYWIDE SIDEWALK ENHANCEMENTS

Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	-		\$1,005,000		
	Local			\$775,000		
Preliminary Engineering	Federal	\$5,000				
	Local	\$30,000				
Total for Project 453699-1		\$35,000		\$1,780,000		

### 453735-1 - LUDLAM ROAD SHARED USED PATH

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$1,005,000		'		
	Local	\$726,000				
Total for Project 453735-1		\$1,731,000				



<del></del>						Highways
453736-1 - BISCAYNE TRAIL SE Type of Work: BIKE PATH/TRAIL	GMENT D PHASE 1					
Phase	Eunding Course	2027	2020	2020	2020	2024
Construction	Funding Source Federal	2027	2028	<b>2029</b> \$1,005,000	2030	2031
Construction	Local			\$1,005,000		
Preliminary Engineering	Federal	\$5,000		ψ1,104,107		
	Local	\$394,711				
Total for Project 453736-1		\$399,711		\$2,109,157		
<b>453827-1 - SR 25/OKEECHOBEE</b> Type of Work: LANDSCAPING	ROAD FROM WEST OF HEFT 1	O EAST OF NW 116 W	VAY			
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,808,650				
Total for Project 453827-1		\$1,808,650				
<b>453945-1 - NW 22 AVENUE FROI</b> Type of Work: URBAN CORRIDOR		STREET				
Phase	Funding Source	2027	2028	2029	2030	2031
<u> </u>	Federal			\$1,010,000		
Planning	i caciai			ψ1,010,000		
Planning Total for Project 453945-1	i cuciai			\$1,010,000		
Total for Project 453945-1 454540-1 - I-75 FLYOVER RAMP	FROM SR 821 TO SR 93/1-75 NE	3 - BRIDGE# 870602		. , ,		
Total for Project 453945-1  454540-1 - I-75 FLYOVER RAMP Type of Work: BRIDGE-REPAIR/R	FROM SR 821 TO SR 93/I-75 NE REHABILITATION		2028	\$1,010,000	2030	2031
Total for Project 453945-1  454540-1 - I-75 FLYOVER RAMP Type of Work: BRIDGE-REPAIR/R  Phase	FROM SR 821 TO SR 93/I-75 NE REHABILITATION Funding Source	3 - BRIDGE# 870602 2027	2028	. , ,	2030	
Total for Project 453945-1  454540-1 - I-75 FLYOVER RAMP Type of Work: BRIDGE-REPAIR/R  Phase Construction	FROM SR 821 TO SR 93/I-75 NE REHABILITATION		<b>2028</b> \$440,000	\$1,010,000	2030	
Total for Project 453945-1  454540-1 - I-75 FLYOVER RAMP Type of Work: BRIDGE-REPAIR/R  Phase	FROM SR 821 TO SR 93/I-75 NE REHABILITATION Funding Source State			\$1,010,000	2030	<b>2031</b> \$4,938,561 <b>\$4,938,561</b>
Total for Project 453945-1  454540-1 - I-75 FLYOVER RAMP Type of Work: BRIDGE-REPAIR/R  Phase Construction Preliminary Engineering Total for Project 454540-1	FROM SR 821 TO SR 93/I-75 NE REHABILITATION  Funding Source  State  State	2027	\$440,000	\$1,010,000	2030	\$4,938,561
Total for Project 453945-1  454540-1 - I-75 FLYOVER RAMP Type of Work: BRIDGE-REPAIR/R  Phase Construction Preliminary Engineering	FROM SR 821 TO SR 93/I-75 NE REHABILITATION  Funding Source  State  State  State  VER INDIAN CREEK CANAL - B	2027	\$440,000	\$1,010,000	2030	\$4,938,561
Total for Project 453945-1  454540-1 - I-75 FLYOVER RAMP Type of Work: BRIDGE-REPAIR/R  Phase Construction Preliminary Engineering Total for Project 454540-1	FROM SR 821 TO SR 93/I-75 NE REHABILITATION  Funding Source  State  State  State  VER INDIAN CREEK CANAL - B	2027	\$440,000	\$1,010,000	2030	\$4,938,561 \$4,938,561
Total for Project 453945-1  454540-1 - I-75 FLYOVER RAMP Type of Work: BRIDGE-REPAIR/R  Phase Construction Preliminary Engineering Total for Project 454540-1  454541-1 - SR 907/W 63RD ST O' Type of Work: BRIDGE-REPAIR/R	FROM SR 821 TO SR 93/I-75 NE REHABILITATION  Funding Source  State  State  State  VER INDIAN CREEK CANAL - B REHABILITATION	2027 RIDGE# 870613	\$440,000 <b>\$440,000</b>	\$1,010,000		\$4,938,561 \$4,938,561
Total for Project 453945-1  454540-1 - I-75 FLYOVER RAMP Type of Work: BRIDGE-REPAIR/R  Phase Construction Preliminary Engineering Total for Project 454540-1  454541-1 - SR 907/W 63RD ST O' Type of Work: BRIDGE-REPAIR/R  Phase Construction Preliminary Engineering	FROM SR 821 TO SR 93/I-75 NE REHABILITATION  Funding Source  State  State  State  VER INDIAN CREEK CANAL - B REHABILITATION  Funding Source	2027 RIDGE# 870613	\$440,000 <b>\$440,000</b>	2029		\$4,938,561 \$4,938,561
Total for Project 453945-1  454540-1 - I-75 FLYOVER RAMP Type of Work: BRIDGE-REPAIR/R  Phase Construction Preliminary Engineering Total for Project 454540-1  454541-1 - SR 907/W 63RD ST O' Type of Work: BRIDGE-REPAIR/R  Phase Construction	FROM SR 821 TO SR 93/I-75 NE REHABILITATION  Funding Source  State  State  State  VER INDIAN CREEK CANAL - B REHABILITATION  Funding Source  State	2027 RIDGE# 870613	\$440,000 <b>\$440,000</b>	2029		\$4,938,561 \$4,938,561
Total for Project 453945-1  454540-1 - I-75 FLYOVER RAMP Type of Work: BRIDGE-REPAIR/R  Phase Construction Preliminary Engineering Total for Project 454540-1  454541-1 - SR 907/W 63RD ST O' Type of Work: BRIDGE-REPAIR/R  Phase Construction Preliminary Engineering	FROM SR 821 TO SR 93/I-75 NE REHABILITATION  Funding Source  State  State  VER INDIAN CREEK CANAL - B REHABILITATION  Funding Source  State  State  State  State  State	2027 RIDGE# 870613 2027 \$955,000 \$955,000	\$440,000 <b>\$440,000</b>	2029 2029 \$9,348,013		\$4,938,561 \$4,938,561
Total for Project 453945-1  454540-1 - I-75 FLYOVER RAMP Type of Work: BRIDGE-REPAIR/R  Phase Construction Preliminary Engineering Total for Project 454540-1  454541-1 - SR 907/W 63RD ST O' Type of Work: BRIDGE-REPAIR/R  Phase Construction Preliminary Engineering Total for Project 454541-1	FROM SR 821 TO SR 93/I-75 NE REHABILITATION  Funding Source  State  State  VER INDIAN CREEK CANAL - B REHABILITATION  Funding Source  State  State  State  State  State	2027 RIDGE# 870613 2027 \$955,000 \$955,000	\$440,000 <b>\$440,000</b>	2029 2029 \$9,348,013		\$4,938,561
Total for Project 453945-1  454540-1 - I-75 FLYOVER RAMP Type of Work: BRIDGE-REPAIR/R  Phase Construction Preliminary Engineering Total for Project 454540-1  454541-1 - SR 907/W 63RD ST O' Type of Work: BRIDGE-REPAIR/R  Phase Construction Preliminary Engineering Total for Project 454541-1  454543-1 - SR25/US-27 PEDESTI Type of Work: BRIDGE-REPAIR/R	FROM SR 821 TO SR 93/I-75 NE REHABILITATION  Funding Source  State  State  VER INDIAN CREEK CANAL - B REHABILITATION  Funding Source  State	2027  RIDGE# 870613  2027  \$955,000  \$955,000	\$440,000 \$440,000	2029 \$9,348,013 \$9,348,013	2030	\$4,938,561 \$4,938,561 2031
Total for Project 453945-1  454540-1 - I-75 FLYOVER RAMP Type of Work: BRIDGE-REPAIR/R  Phase Construction Preliminary Engineering Total for Project 454540-1  454541-1 - SR 907/W 63RD ST O' Type of Work: BRIDGE-REPAIR/R  Phase Construction Preliminary Engineering Total for Project 454541-1  454543-1 - SR25/US-27 PEDESTI Type of Work: BRIDGE-REPAIR/R  Phase	FROM SR 821 TO SR 93/I-75 NE REHABILITATION  Funding Source  State  State  VER INDIAN CREEK CANAL - B REHABILITATION  Funding Source  State  State  State  State  State  State  State  State  Funding Source  State  State	2027  RIDGE# 870613  2027  \$955,000 \$955,000	\$440,000 \$440,000	2029 \$9,348,013 \$9,348,013	2030	\$4,938,561 \$4,938,561 2031



MIAMI-DADE COUNTY						Highways
454557-2 - SR 915/NE 6 AVENUE	FROM NE 131 STREET TO NE	149 STREET				
Type of Work: PEDESTRIAN SAF	ETY IMPROVEMENT					
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal				\$216,103	
Right of Way	Federal					\$15,000
	State					\$250,200
Total for Project 454557-2					\$216,103	\$265,200
454607-1 - IVES DAIRY RD EAST	FBOUND AT I-95 SOUTHBOUND	ON RAMP OVRHEAD	SIGN 87S698			
Type of Work: OVERHEAD SIGNI						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$274,043		-		
Total for Project 454607-1		\$274,043				
454608-1 - SR A1A/COLLINS AV		MP OVERHEAD SIGN 8	7S376			
Type of Work: OVERHEAD SIGNII	NG					
	Funding Source	2027	2028	2029	2030	2031
Phase	i unumg source					
Phase Construction	State	\$273,147				
Construction Total for Project 454608-1	State	\$273,147				
Construction	State  State  ER STREET OVER MIAMI RIVE	\$273,147				
Construction Total for Project 454608-1  454633-1 - SR 968/WEST FLAGL	State  State  ER STREET OVER MIAMI RIVE	\$273,147	2028	2029	2030	2031
Construction Total for Project 454608-1  454633-1 - SR 968/WEST FLAGL Type of Work: BRIDGE-REPAIR/R  Phase Construction	State  ER STREET OVER MIAMI RIVE REHABILITATION  Funding Source  State	\$273,147 R - BRIDGE# 870661 2027	2028	<b>2029</b> \$4,094,335	<b>2030</b> \$930,600	2031
Construction Total for Project 454608-1  454633-1 - SR 968/WEST FLAGL Type of Work: BRIDGE-REPAIR/R  Phase Construction Preliminary Engineering	State  ER STREET OVER MIAMI RIVE REHABILITATION  Funding Source	\$273,147  R - BRIDGE# 870661  2027  \$540,000	2028	\$4,094,335	\$930,600	2031
Construction Total for Project 454608-1  454633-1 - SR 968/WEST FLAGL Type of Work: BRIDGE-REPAIR/R  Phase Construction	State  ER STREET OVER MIAMI RIVE REHABILITATION  Funding Source  State	\$273,147 R - BRIDGE# 870661 2027	2028			2031
Construction  Total for Project 454608-1  454633-1 - SR 968/WEST FLAGL Type of Work: BRIDGE-REPAIR/R  Phase  Construction  Preliminary Engineering  Total for Project 454633-1	State  ER STREET OVER MIAMI RIVE REHABILITATION  Funding Source  State  State  State	\$273,147  R - BRIDGE# 870661  2027  \$540,000 \$540,000	2028	\$4,094,335	\$930,600	2031
Construction Total for Project 454608-1  454633-1 - SR 968/WEST FLAGL Type of Work: BRIDGE-REPAIR/R  Phase Construction Preliminary Engineering	State  LER STREET OVER MIAMI RIVE REHABILITATION  Funding Source  State	\$273,147  R - BRIDGE# 870661  2027  \$540,000 \$540,000	2028	\$4,094,335	\$930,600	2031
Construction  Total for Project 454608-1  454633-1 - SR 968/WEST FLAGL Type of Work: BRIDGE-REPAIR/R  Phase  Construction Preliminary Engineering  Total for Project 454633-1  454635-1 - SR 93/I-75 EXPRESS Type of Work: BRIDGE - PAINTIN  Phase	State  LER STREET OVER MIAMI RIVE REHABILITATION  Funding Source  State  State  State  State  State  State  State  Funding Source  G  Funding Source	\$273,147  R - BRIDGE# 870661  2027  \$540,000 \$540,000	2028	\$4,094,335 \$4,094,335	\$930,600	
Construction  Total for Project 454608-1  454633-1 - SR 968/WEST FLAGL Type of Work: BRIDGE-REPAIR/R  Phase Construction Preliminary Engineering Total for Project 454633-1  454635-1 - SR 93/I-75 EXPRESS Type of Work: BRIDGE - PAINTIN  Phase Construction	State  LER STREET OVER MIAMI RIVE REHABILITATION  Funding Source  State  State  State  State  State  State  State  Funding Source  State  State  State  State  State	\$273,147  R - BRIDGE# 870661  2027  \$540,000 \$540,000		\$4,094,335 \$4,094,335	\$930,600 <b>\$930,600</b>	
Construction  Total for Project 454608-1  454633-1 - SR 968/WEST FLAGL Type of Work: BRIDGE-REPAIR/R  Phase Construction Preliminary Engineering Total for Project 454633-1  454635-1 - SR 93/I-75 EXPRESS Type of Work: BRIDGE - PAINTIN  Phase Construction Preliminary Engineering	State  LER STREET OVER MIAMI RIVE REHABILITATION  Funding Source  State  State  State  State  State  State  State  Funding Source  G  Funding Source	\$273,147  R - BRIDGE# 870661  2027  \$540,000 \$540,000  £#870605  2027  \$225,000		\$4,094,335 \$4,094,335 2029 \$2,080,528	\$930,600 <b>\$930,600</b>	
Construction Total for Project 454608-1  454633-1 - SR 968/WEST FLAGL Type of Work: BRIDGE-REPAIR/R  Phase Construction Preliminary Engineering Total for Project 454633-1  454635-1 - SR 93/I-75 EXPRESS Type of Work: BRIDGE - PAINTIN  Phase Construction	State  LER STREET OVER MIAMI RIVE REHABILITATION  Funding Source  State  State  State  State  State  State  State  Funding Source  State  State  State  State  State	\$273,147  R - BRIDGE# 870661  2027  \$540,000 \$540,000		\$4,094,335 \$4,094,335	\$930,600 <b>\$930,600</b>	2031
Construction  Total for Project 454608-1  454633-1 - SR 968/WEST FLAGL Type of Work: BRIDGE-REPAIR/R  Phase  Construction Preliminary Engineering  Total for Project 454633-1  454635-1 - SR 93/I-75 EXPRESS Type of Work: BRIDGE - PAINTIN  Phase  Construction Preliminary Engineering  Total for Project 454635-1	State  ER STREET OVER MIAMI RIVE REHABILITATION  Funding Source State State State  SB NW 92 AVE RAMP - BRIDGE G  Funding Source State State State State State	\$273,147  R - BRIDGE# 870661  2027  \$540,000 \$540,000  £ #870605  2027  \$225,000 \$225,000		\$4,094,335 \$4,094,335 2029 \$2,080,528	\$930,600 <b>\$930,600</b>	
Construction  Total for Project 454608-1  454633-1 - SR 968/WEST FLAGL Type of Work: BRIDGE-REPAIR/R  Phase Construction Preliminary Engineering Total for Project 454633-1  454635-1 - SR 93/I-75 EXPRESS Type of Work: BRIDGE - PAINTIN  Phase Construction Preliminary Engineering	State  ER STREET OVER MIAMI RIVE REHABILITATION  Funding Source State State State  SB NW 92 AVE RAMP - BRIDGE G  Funding Source State State State State MIAMI RIVER - BRIDGE #87045	\$273,147  R - BRIDGE# 870661  2027  \$540,000 \$540,000  £ #870605  2027  \$225,000 \$225,000		\$4,094,335 \$4,094,335 2029 \$2,080,528	\$930,600 <b>\$930,600</b>	
Construction  Total for Project 454608-1  454633-1 - SR 968/WEST FLAGL Type of Work: BRIDGE-REPAIR/R  Phase  Construction Preliminary Engineering  Total for Project 454633-1  454635-1 - SR 93/I-75 EXPRESS Type of Work: BRIDGE - PAINTIN  Phase  Construction Preliminary Engineering Total for Project 454635-1	State  ER STREET OVER MIAMI RIVE REHABILITATION  Funding Source State State State  SB NW 92 AVE RAMP - BRIDGE G  Funding Source State State State State MIAMI RIVER - BRIDGE #87045	\$273,147  R - BRIDGE# 870661  2027  \$540,000 \$540,000  £ #870605  2027  \$225,000 \$225,000		\$4,094,335 \$4,094,335 2029 \$2,080,528 \$2,080,528	\$930,600 <b>\$930,600</b>	2031
Construction  Total for Project 454608-1  454633-1 - SR 968/WEST FLAGL Type of Work: BRIDGE-REPAIR/R  Phase Construction Preliminary Engineering Total for Project 454633-1  454635-1 - SR 93/I-75 EXPRESS Type of Work: BRIDGE - PAINTIN  Phase Construction Preliminary Engineering Total for Project 454635-1  454636-1 - SR 9A/I-95 NB OVER Type of Work: BRIDGE-REPAIR/R  Phase Construction	State  ER STREET OVER MIAMI RIVE REHABILITATION  Funding Source State State  SB NW 92 AVE RAMP - BRIDGE G  Funding Source State State State  State State  State	\$273,147  R - BRIDGE# 870661  2027  \$540,000 \$540,000  £#870605  2027  \$225,000 \$225,000	2028	\$4,094,335 \$4,094,335 2029 \$2,080,528 \$2,080,528	\$930,600 \$930,600 2030	2031
Construction  Total for Project 454608-1  454633-1 - SR 968/WEST FLAGL Type of Work: BRIDGE-REPAIR/R  Phase  Construction Preliminary Engineering  Total for Project 454633-1  454635-1 - SR 93/I-75 EXPRESS Type of Work: BRIDGE - PAINTIN  Phase  Construction Preliminary Engineering  Total for Project 454635-1  454636-1 - SR 9A/I-95 NB OVER Type of Work: BRIDGE-REPAIR/R  Phase	State  ER STREET OVER MIAMI RIVE REHABILITATION  Funding Source State State  SB NW 92 AVE RAMP - BRIDGE G  Funding Source State	\$273,147  R - BRIDGE# 870661  2027  \$540,000 \$540,000  \$2027  \$2225,000 \$2225,000	2028	\$4,094,335 \$4,094,335 2029 \$2,080,528 \$2,080,528	\$930,600 \$930,600 2030	



						Highway
<b>454644-1 - SR 9A/I-95 SB RAM</b> Type of Work: BRIDGE-REPAIR	IP TO US-41 - BRIDGE #870479 R/REHABILITATION					
Phase	Funding Source	2027	2028	2029	2030	203
Construction	State				\$3,457,662	
Preliminary Engineering	State		\$328,000			
Total for Project 454644-1			\$328,000		\$3,457,662	
454645-1 - SR-112/W 41 ST OV Type of Work: BRIDGE-REPAIR	/ER INDIAN CREEK CANAL - BRIDG V/REHABILITATION	GE #870055				
Phase	Funding Source	2027	2028	2029	2030	203
Construction	State				,	\$1,669,31
Preliminary Engineering	State			\$85,000		
Total for Project 454645-1				\$85,000		\$1,669,31
454797-1 - SR 826/PALMETTO Type of Work: SAFETY PROJEC	XWAY FROM SR 5/US-1 TO SOUTH	I OF SW 72 STREET	OFF RAMP			
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	Federal					\$1,189,92
Total for Project 454797-1						\$1,189,928
						\$1,189,92
Total for Project 454797-1  454799-1 - SR 932/NW 103 STF Type of Work: INTERSECTION  Phase		2027	2028	2029	2030	
Total for Project 454797-1  454799-1 - SR 932/NW 103 STF Type of Work: INTERSECTION  Phase Preliminary Engineering	IMPROVEMENT	2027	2028	2029	<b>2030</b> \$225,992	
Total for Project 454797-1  454799-1 - SR 932/NW 103 STF Type of Work: INTERSECTION  Phase	IMPROVEMENT  Funding Source	2027	2028	2029		
Total for Project 454797-1  454799-1 - SR 932/NW 103 STF Type of Work: INTERSECTION  Phase Preliminary Engineering Total for Project 454799-1	IMPROVEMENT  Funding Source  Federal			2029	\$225,992	
Total for Project 454797-1  454799-1 - SR 932/NW 103 STF Type of Work: INTERSECTION  Phase Preliminary Engineering Total for Project 454799-1	Funding Source Federal  GE ROAD/NW 62 STREET FROM NW			2029	\$225,992	
Total for Project 454797-1  454799-1 - SR 932/NW 103 STF Type of Work: INTERSECTION  Phase Preliminary Engineering Total for Project 454799-1  454870-1 - SR 9/I-95 FRONTAGE	Funding Source Federal  GE ROAD/NW 62 STREET FROM NW			2029	\$225,992	203
Total for Project 454797-1  454799-1 - SR 932/NW 103 STF Type of Work: INTERSECTION  Phase Preliminary Engineering Total for Project 454799-1  454870-1 - SR 9/I-95 FRONTAG Type of Work: INTERSECTION  Phase Preliminary Engineering	Funding Source Federal  GE ROAD/NW 62 STREET FROM NW IMPROVEMENT	/ 5 PLACE TO NW 5	COURT		\$225,992 <b>\$225,992</b>	203
Total for Project 454797-1  454799-1 - SR 932/NW 103 STF Type of Work: INTERSECTION  Phase Preliminary Engineering Total for Project 454799-1  454870-1 - SR 9/I-95 FRONTAG Type of Work: INTERSECTION  Phase	Funding Source Federal  GE ROAD/NW 62 STREET FROM NW IMPROVEMENT Funding Source	/ 5 PLACE TO NW 5	COURT	2029	\$225,992 <b>\$225,992</b>	203
Total for Project 454797-1  454799-1 - SR 932/NW 103 STF Type of Work: INTERSECTION  Phase Preliminary Engineering Total for Project 454799-1  454870-1 - SR 9/I-95 FRONTAG Type of Work: INTERSECTION  Phase Preliminary Engineering	Funding Source Federal  GE ROAD/NW 62 STREET FROM NW IMPROVEMENT  Funding Source Federal  E AND NW 17 STREET	/ 5 PLACE TO NW 5	COURT	<b>2029</b> \$362,722	\$225,992 <b>\$225,992</b>	203
Total for Project 454797-1  454799-1 - SR 932/NW 103 STF Type of Work: INTERSECTION  Phase Preliminary Engineering Total for Project 454799-1  454870-1 - SR 9/I-95 FRONTAG Type of Work: INTERSECTION  Phase Preliminary Engineering Total for Project 454870-1	Funding Source Federal  GE ROAD/NW 62 STREET FROM NW IMPROVEMENT  Funding Source Federal  E AND NW 17 STREET  CT	/ 5 PLACE TO NW 5	COURT	<b>2029</b> \$362,722	\$225,992 <b>\$225,992</b>	203
Total for Project 454797-1  454799-1 - SR 932/NW 103 STF Type of Work: INTERSECTION  Phase Preliminary Engineering Total for Project 454799-1  454870-1 - SR 9/I-95 FRONTAG Type of Work: INTERSECTION  Phase Preliminary Engineering Total for Project 454870-1  454872-1 - SR 7/NW 7 AVENUE Type of Work: SAFETY PROJECT	Funding Source Federal  GE ROAD/NW 62 STREET FROM NW IMPROVEMENT  Funding Source Federal  E AND NW 17 STREET  CT  Funding Source	/ 5 PLACE TO NW 5	COURT 2028	2029 \$362,722 \$362,722	\$225,992 \$225,992 2030	203
Total for Project 454797-1  454799-1 - SR 932/NW 103 STF Type of Work: INTERSECTION  Phase Preliminary Engineering Total for Project 454799-1  454870-1 - SR 9/I-95 FRONTAG Type of Work: INTERSECTION  Phase Preliminary Engineering Total for Project 454870-1  454872-1 - SR 7/NW 7 AVENUE Type of Work: SAFETY PROJECT  Phase Construction	Funding Source Federal  GE ROAD/NW 62 STREET FROM NW IMPROVEMENT  Funding Source Federal  E AND NW 17 STREET  CT  Funding Source Federal	/ 5 PLACE TO NW 5	2028 2028	2029 \$362,722 \$362,722	\$225,992 \$225,992 2030	203
Total for Project 454797-1  454799-1 - SR 932/NW 103 STF Type of Work: INTERSECTION  Phase Preliminary Engineering Total for Project 454799-1  454870-1 - SR 9/I-95 FRONTAG Type of Work: INTERSECTION  Phase Preliminary Engineering Total for Project 454870-1  454872-1 - SR 7/NW 7 AVENUE Type of Work: SAFETY PROJECT	Funding Source Federal  GE ROAD/NW 62 STREET FROM NW IMPROVEMENT  Funding Source Federal  E AND NW 17 STREET  CT  Funding Source	/ 5 PLACE TO NW 5	COURT 2028	2029 \$362,722 \$362,722	\$225,992 \$225,992 2030	2031 2031 2031 \$611,929 \$10,657



						Highway
<b>454872-2 - SR 7/NW 7 AVENUE A</b> Type of Work: INTERSECTION IMI						
Phase	Funding Source	2027	2028	2029	2030	203
Construction	Federal	2021	2020	2029	2030	\$1,371,74
Preliminary Engineering	Federal		\$303,823			ψ1,571,74
Right of Way	State		φ303,623	\$104,500	\$114,500	\$39,55
Total for Project 454872-2	State		\$303,823	\$104,500 \$104,500	\$114,500 \$114,500	\$1,411,30
<b>454872-3 - SR 7/NW 7 AVENUE F</b> Type of Work: PEDESTRIAN SAFE		STREET				
Phase	Funding Source	2027	2028	2029	2030	203
Construction	Federal					\$1,923,53
Preliminary Engineering	Federal		\$434,757			Ţ.,020,00
Total for Project 454872-3	. 505.0.		\$434,757			\$1,923,53
10001101110			<b>4-10-1,1 01</b>			<b>V</b> 1,020,00
454894-1 - SR 994/QUAIL ROOST Type of Work: INTERSECTION IMI	PROVEMENT	·	·			
Type of Work: INTERSECTION IMI  Phase Construction	PROVEMENT  Funding Source  Federal	2027	2028	2029	<b>2030</b> \$1,227,378	203
Type of Work: INTERSECTION IMI	PROVEMENT  Funding Source	·	·	2029		203
Type of Work: INTERSECTION IMI  Phase Construction Preliminary Engineering	Funding Source Federal Federal AFETY IMPROVEMENTS FOR	2027	<b>2028</b> \$258,422	2029	\$1,227,378	203
Type of Work: INTERSECTION IMI  Phase Construction Preliminary Engineering  Total for Project 454894-1  454979-1 - VISION ZERO MDC SA Type of Work: SAFETY PROJECT	Funding Source Federal Federal AFETY IMPROVEMENTS FOR	2027	<b>2028</b> \$258,422	2029	\$1,227,378	
Type of Work: INTERSECTION IMI  Phase Construction Preliminary Engineering  Total for Project 454894-1  454979-1 - VISION ZERO MDC SA Type of Work: SAFETY PROJECT  Phase	Funding Source Federal Federal AFETY IMPROVEMENTS FOR	2027 EAST 4TH AVENUE	\$258,422 \$258,422		\$1,227,378 <b>\$1,227,378</b>	
Type of Work: INTERSECTION IMI  Phase Construction Preliminary Engineering  Total for Project 454894-1  454979-1 - VISION ZERO MDC SA Type of Work: SAFETY PROJECT  Phase	Funding Source Federal Federal AFETY IMPROVEMENTS FOR Funding Source	2027 EAST 4TH AVENUE	\$258,422 \$258,422		\$1,227,378 <b>\$1,227,378</b>	
Type of Work: INTERSECTION IMI  Phase Construction Preliminary Engineering  Total for Project 454894-1  454979-1 - VISION ZERO MDC SA Type of Work: SAFETY PROJECT  Phase	Funding Source Federal Federal  AFETY IMPROVEMENTS FOR  Funding Source Federal	2027  EAST 4TH AVENUE  2027  \$10,000	\$258,422 \$258,422		\$1,227,378 <b>\$1,227,378</b>	
Type of Work: INTERSECTION IMI  Phase Construction Preliminary Engineering  Total for Project 454894-1  454979-1 - VISION ZERO MDC SA	Funding Source Federal Federal  AFETY IMPROVEMENTS FOR  Funding Source Federal Federal Federal	2027  EAST 4TH AVENUE  2027 \$10,000 \$3,000,000	\$258,422 \$258,422		\$1,227,378 <b>\$1,227,378</b>	203
Type of Work: INTERSECTION IMI  Phase Construction Preliminary Engineering Total for Project 454894-1  454979-1 - VISION ZERO MDC SA Type of Work: SAFETY PROJECT  Phase Construction  Total for Project 454979-1	Funding Source Federal Federal  AFETY IMPROVEMENTS FOR  Funding Source Federal Federal Earmark Local	2027  EAST 4TH AVENUE  2027  \$10,000  \$3,000,000  \$3,68,000	\$258,422 \$258,422		\$1,227,378 <b>\$1,227,378</b>	
Phase Construction Preliminary Engineering Total for Project 454894-1  454979-1 - VISION ZERO MDC SA Type of Work: SAFETY PROJECT  Phase Construction	Funding Source Federal Federal  AFETY IMPROVEMENTS FOR  Funding Source Federal Federal Federal Earmark Local	2027  EAST 4TH AVENUE  2027  \$10,000  \$3,000,000  \$3,68,000	\$258,422 \$258,422		\$1,227,378 <b>\$1,227,378</b>	
Phase Construction Preliminary Engineering Total for Project 454894-1  454979-1 - VISION ZERO MDC SA Type of Work: SAFETY PROJECT  Phase Construction  Total for Project 454979-1  454980-1 - CARD SOUND ROAD Type of Work: MISCELLANEOUS (  Phase	Funding Source Federal Federal  AFETY IMPROVEMENTS FOR  Funding Source Federal Federal Federal Earmark Local	2027  EAST 4TH AVENUE  2027  \$10,000  \$3,000,000  \$368,000  \$3,378,000	\$258,422 \$258,422		\$1,227,378 <b>\$1,227,378</b>	203
Type of Work: INTERSECTION IMI  Phase  Construction  Preliminary Engineering  Total for Project 454894-1  454979-1 - VISION ZERO MDC SA  Type of Work: SAFETY PROJECT  Phase  Construction  Total for Project 454979-1  454980-1 - CARD SOUND ROAD  Type of Work: MISCELLANEOUS (	Funding Source Federal Federal  AFETY IMPROVEMENTS FOR  Funding Source Federal Federal Earmark Local  IMPROVEMENT PROJECT CONSTRUCTION Funding Source Federal	2027  EAST 4TH AVENUE  2027 \$10,000 \$3,000,000 \$368,000 \$3,378,000  2027 \$10,000	\$258,422 \$258,422 \$258,422	2029	\$1,227,378 \$1,227,378 2030	203
Type of Work: INTERSECTION IMI  Phase  Construction  Preliminary Engineering  Total for Project 454894-1  454979-1 - VISION ZERO MDC SA  Type of Work: SAFETY PROJECT  Phase  Construction  Total for Project 454979-1  454980-1 - CARD SOUND ROAD  Type of Work: MISCELLANEOUS (  Phase	Funding Source Federal Federal  AFETY IMPROVEMENTS FOR  Funding Source Federal Federal Earmark Local  IMPROVEMENT PROJECT CONSTRUCTION Funding Source	2027  \$10,000 \$3,000,000 \$3,378,000  \$2027  \$10,000 \$3,378,000  \$3,378,000	\$258,422 \$258,422 \$258,422	2029	\$1,227,378 \$1,227,378 2030	203
Type of Work: INTERSECTION IMI  Phase  Construction  Preliminary Engineering  Total for Project 454894-1  454979-1 - VISION ZERO MDC SA  Type of Work: SAFETY PROJECT  Phase  Construction  Total for Project 454979-1  454980-1 - CARD SOUND ROAD  Type of Work: MISCELLANEOUS (  Phase	Funding Source Federal Federal  AFETY IMPROVEMENTS FOR  Funding Source Federal Federal Earmark Local  IMPROVEMENT PROJECT CONSTRUCTION Funding Source Federal	2027  EAST 4TH AVENUE  2027 \$10,000 \$3,000,000 \$368,000 \$3,378,000  2027 \$10,000	\$258,422 \$258,422 \$258,422	2029	\$1,227,378 \$1,227,378 2030	



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MIAMI-DADE COUNTY	Highways
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#### 455134-1 - SR 826/PALMETTO XWAY FROM N. OF CORAL WAY/SW 24TH ST TO S. OF NW 25 ST

Type of Work: PRELIM ENG FOR FUTURE CAPACITY

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal	\$24,931,409				
	State	\$1,718,591				
Right of Way	Federal				\$70,000	\$3,082
	State				\$2,035,927	\$8,255,464
Total for Project 455134-1		\$26,650,000			\$2,105,927	\$8,258,546

#### 455134-2 - SR 826/PALMETTO XWAY FROM N. OF MILLER DR. TO N. OF CORAL WAY

Type of Work: PRELIM ENG FOR FUTURE CAPACITY

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal	\$26,948,227			-	
	State	\$9,351,773				
Railroad & Utilities	State	\$20,000				
Total for Project 455134-2		\$36,320,000				

#### 455134-3 - SR 826/PALMETTO XWAY FROM FLAGER ST. TO SR 836/DOLPHIN XWAY

Type of Work: PRELIM ENG FOR FUTURE CAPACITY

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal	\$7,100,000				
	State			\$150,000		
Total for Project 455134-3		\$7,100,000		\$150,000		

#### 455134-4 - SR 826/PALMETTO XWAY FROM S. OF SR 976/BIRD RD. TO N. SR 976/BIRD RD.

Type of Work: PRELIM ENG FOR FUTURE CAPACITY

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal	\$8,500,000				
	State			\$150,000		
Total for Project 455134-4		\$8,500,000		\$150,000		

#### 455134-5 - SR 826/PALMETTO XWAY FROM US-1 TO NORTH OF MILLER DRIVE/SW 56TH ST.

Type of Work: PRELIM ENG FOR FUTURE CAPACITY

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal	\$29,300,000			\$100,000	
	State	\$150,000				
Total for Project 455134-5		\$29,450,000			\$100,000	
	·					-

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MIAMI-DADE COUNTY						Highways
	EXPY FR US-1/S. DIXIE HWY TO	NW 25TH ST DESIGN	SUPPORT			
Type of Work: PRELIM ENG FOR	R FUTURE CAPACITY					
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal		\$750,000	\$1,250,000	\$1,250,000	\$750,000
	State	\$500,000				
Total for Project 455134-6		\$500,000	\$750,000	\$1,250,000	\$1,250,000	\$750,000
455205-1 - NW 22ND AVENUE C						
Type of Work: URBAN CORRIDC	OR IMPROVEMENTS					
Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal			,	\$717,000	
-	Local				\$237,500	
Total for Project 455205-1					\$954,500	
455206-1 - CITY OF CORAL GAI Type of Work: SIGNING/PAVEME	BLES DESOTO PLAZA IMPROV ENT MARKINGS	EMENTS				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$1.005.000				
	Local	\$885,000				
Total for Project 455206-1		\$1,890,000				
<b>455367-1 - SR-817 / NW 27TH A</b> ' Type of Work: RAILROAD CROS	<b>VENUE AT SFRTA RAILROAD (</b> SSING	CROSSING 628321V				
Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	State	\$532,800				
Total for Project 455367-1		. ,				
		\$532,800				
		\$532,800				
	A SFRTA RR CROSSING 628424 OJECT					
455412-1 - NW 17TH AVENUE A			2028	2029	2030	2031
455412-1 - NW 17TH AVENUE A Type of Work: RAIL SAFETY PRO Phase Railroad & Utilities	OJECT	V / RR MP SXD 39.03 2027 \$326,283	2028	2029	2030	2031
455412-1 - NW 17TH AVENUE A Type of Work: RAIL SAFETY PRO	OJECT Funding Source	V / RR MP SXD 39.03 2027	2028	2029	2030	2031
455412-1 - NW 17TH AVENUE A Type of Work: RAIL SAFETY PRO Phase Railroad & Utilities Total for Project 455412-1	OJECT  Funding Source  Federal  AT SFRTA RR CROSSING 62840	2027 \$326,283 \$326,283		2029	2030	2034
455412-1 - NW 17TH AVENUE A Type of Work: RAIL SAFETY PRO Phase Railroad & Utilities Total for Project 455412-1  455594-1 - NW 30TH AVENUE A	Funding Source Federal  AT SFRTA RR CROSSING 62840 OJECT	2027 \$326,283 \$326,283		2029	2030	
455412-1 - NW 17TH AVENUE A Type of Work: RAIL SAFETY PRO Phase Railroad & Utilities Total for Project 455412-1  455594-1 - NW 30TH AVENUE A Type of Work: RAIL SAFETY PRO	OJECT  Funding Source  Federal  AT SFRTA RR CROSSING 62840	V / RR MP SXD 39.03  2027 \$326,283 \$326,283  4J / RR MP SXD 37.80				2031



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	CHARGING STATIONS - MIAMI D	ADE COUNTY				
Type of Work: ELECTRIC VEHIC	LE CHARGING					
Phase	Funding Source	2027	2028	2029	2030	203
Capital	Federal	\$1,079,940				
	Local	\$221,812				
Total for Project 455626-1		\$1,301,752			<u> </u>	
	D FROM N. OF 43RD STREET T	O N. OF ALLISON RO	AD			
Type of Work: RESURFACING						
Phase	Funding Source	2027	2028	2029	2030	203 <sup>-</sup>
Construction	State	\$5,547,388		,		
Contract Incentives	State		\$180,000			
Total for Project 456022-1		\$5,547,388	\$180,000			
· · · · · · · · · · · · · · · · · · ·						
456232-1 - SR 915/NE 6 AVENU						
Type of Work: TRAFFIC OPS IMI	PROVEMENT					
Phase	Funding Source	2027	2028	2029	2030	203
Construction	State					\$1,059,298
Preliminary Engineering	State	\$181,698				
Right of Way	State			\$182,200		
Total for Project 456232-1		\$181,698		\$182,200		\$1,059,298
10tar 101 1 10ject 430232-1		¥ 10 1,000				<b>ψ1,000,20</b>
456620-1 - SR 826/PALMETTO	XWAY FROM SR 5/US 1/S DIXIE		TH STREET			<b>V</b> 1,000,200
-	XWAY FROM SR 5/US 1/S DIXIE		TH STREET			¥ 1,000,200
456620-1 - SR 826/PALMETTO	XWAY FROM SR 5/US 1/S DIXIE  Funding Source		TH STREET	2029	2030	203
456620-1 - SR 826/PALMETTO 2 Type of Work: RESURFACING		HWY TO S OF SW 56		<b>2029</b> \$11,115,073	2030	
456620-1 - SR 826/PALMETTO 2 Type of Work: RESURFACING Phase	Funding Source	HWY TO S OF SW 56			2030	
456620-1 - SR 826/PALMETTO 2 Type of Work: RESURFACING  Phase Construction	Funding Source Federal	HWY TO S OF SW 56			2030	
456620-1 - SR 826/PALMETTO 2 Type of Work: RESURFACING  Phase Construction Preliminary Engineering Total for Project 456620-1	Funding Source Federal Federal	2027 \$1,731,064		\$11,115,073	2030	
456620-1 - SR 826/PALMETTO 2 Type of Work: RESURFACING  Phase Construction Preliminary Engineering Total for Project 456620-1  457168-1 - SR 968/SW 1 STREE	Funding Source Federal Federal TAT SW 7 AVENUE	2027 \$1,731,064		\$11,115,073	2030	
456620-1 - SR 826/PALMETTO 2 Type of Work: RESURFACING  Phase Construction Preliminary Engineering Total for Project 456620-1	Funding Source Federal Federal TAT SW 7 AVENUE	2027 \$1,731,064		\$11,115,073	2030	
456620-1 - SR 826/PALMETTO 2 Type of Work: RESURFACING  Phase Construction Preliminary Engineering Total for Project 456620-1  457168-1 - SR 968/SW 1 STREE	Funding Source Federal Federal TAT SW 7 AVENUE	2027 \$1,731,064		\$11,115,073	2030	203
456620-1 - SR 826/PALMETTO 2 Type of Work: RESURFACING  Phase Construction Preliminary Engineering Total for Project 456620-1  457168-1 - SR 968/SW 1 STREE Type of Work: INTERSECTION II	Funding Source Federal Federal  TAT SW 7 AVENUE MPROVEMENT	2027 \$1,731,064 \$1,731,064	2028	\$11,115,073 <b>\$11,115,073</b>		203
456620-1 - SR 826/PALMETTO 2 Type of Work: RESURFACING  Phase Construction Preliminary Engineering Total for Project 456620-1  457168-1 - SR 968/SW 1 STREE Type of Work: INTERSECTION III	Funding Source Federal Federal  TAT SW 7 AVENUE MPROVEMENT Funding Source	2027 \$1,731,064 \$1,731,064	2028	\$11,115,073 <b>\$11,115,073</b>		203 <sup>-</sup> 203 <sup>-</sup> \$158,94 <sup>-</sup>
456620-1 - SR 826/PALMETTO 2 Type of Work: RESURFACING  Phase Construction Preliminary Engineering Total for Project 456620-1  457168-1 - SR 968/SW 1 STREE Type of Work: INTERSECTION II  Phase Preliminary Engineering Total for Project 457168-1	Funding Source Federal Federal  FT AT SW 7 AVENUE MPROVEMENT Funding Source Federal	2027 \$1,731,064 \$1,731,064	2028	\$11,115,073 <b>\$11,115,073</b>		203 203 \$158,94
456620-1 - SR 826/PALMETTO 2 Type of Work: RESURFACING  Phase Construction Preliminary Engineering Total for Project 456620-1  457168-1 - SR 968/SW 1 STREE Type of Work: INTERSECTION II  Phase Preliminary Engineering Total for Project 457168-1	Funding Source Federal Federal  FT AT SW 7 AVENUE MPROVEMENT Funding Source Federal  FET AND NORTH MIAMI AVENUE	2027 \$1,731,064 \$1,731,064	2028	\$11,115,073 <b>\$11,115,073</b>		203 203 \$158,94
456620-1 - SR 826/PALMETTO 2 Type of Work: RESURFACING  Phase Construction Preliminary Engineering Total for Project 456620-1  457168-1 - SR 968/SW 1 STREE Type of Work: INTERSECTION II  Phase Preliminary Engineering Total for Project 457168-1	Funding Source Federal Federal  FT AT SW 7 AVENUE MPROVEMENT Funding Source Federal  FET AND NORTH MIAMI AVENUE	2027 \$1,731,064 \$1,731,064	2028	\$11,115,073 <b>\$11,115,073</b>		203 <sup>-</sup> 203 <sup>-</sup> \$158,94 <sup>-</sup> \$158,94 <sup>-</sup>
456620-1 - SR 826/PALMETTO 2 Type of Work: RESURFACING  Phase Construction Preliminary Engineering Total for Project 456620-1  457168-1 - SR 968/SW 1 STREE Type of Work: INTERSECTION II  Phase Preliminary Engineering Total for Project 457168-1  457169-1 - SR 934/NW 79 STRE Type of Work: SAFETY PROJEC	Funding Source Federal Federal  FT AT SW 7 AVENUE MPROVEMENT Funding Source Federal  FET AND NORTH MIAMI AVENUE	2027 \$1,731,064 \$1,731,064	2028	\$11,115,073 <b>\$11,115,073</b> <b>2029</b>	2030	



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Florida Department of Transportation - District Six

MIAMI-DADE COUNTY	Highways
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#### 457175-1 - SR 948/NW 36 STREET AT SR 826 PALMETTO EXPRESSWAY NB OFF-RAMP

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal				\$252,750	
Total for Project 457175-1					\$252,750	

#### 457300-1 - CITY OF SOUTH MIAMI - SW 64TH STREET BIKE LANE CONNECTION

Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$1,505,000		
Preliminary Engineering	Federal	\$3,000				
	Local	\$150,000				
Total for Project 457300-1		\$153,000		\$1,505,000		

#### 457301-1 - TOWN OF MIAMI LAKES - NW 170 STREET GREENWAY TRAIL SAFETY ENHANCEMENTS

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$1,335,000	
Preliminary Engineering	Federal		\$173,000			
Total for Project 457301-1			\$173,000		\$1,335,000	

### 457302-1 - CITY OF WEST MIAMI - SW 16 STREET CORRIDOR MULTIUSE UPGRADES & STREETS

Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$1,505,000	
	Local				\$150,000	
Preliminary Engineering	Federal		\$3,000			
	Local		\$150,000			
Total for Project 457302-1			\$153,000		\$1,655,000	

#### 457303-1 - CITY OF OPA-LOCKA - TRAFFIC CALMING IMPROVEMENTS PROJECTS

Type of Work: ROUNDABOUT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			-	\$1,005,000	
	Local				\$150,000	
Preliminary Engineering	Federal		\$3,000			
	Local		\$150,000			
Total for Project 457303-1			\$153,000		\$1,155,000	



						Highways
	Y - NW 25TH STREET FROM NW	117 AVENUE TO 87 A	VENUE			
Type of Work: ADD LANES & REG	CONSTRUCT					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Local				\$4,195,376	\$4,000,000
	State				\$4,195,376	\$4,000,000
Total for Project 457304-1					\$8,390,752	\$8,000,000
457306-1 - CITY OF CORAL GAE	BLES - GRANADA BLVD SIDEWA	ALK IMPROVEMENT P	ROGRAM			
Type of Work: BIKE PATH/TRAIL						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$845,589		
Preliminary Engineering	Federal	\$112,611				
Total for Project 457306-1		\$112,611		\$845,589		
<b>457446-1 - SR A1A / COLLINS A</b> Type of Work: BRIDGE-REPAIR/F	<b>VE AT BAKER HAULOVER CUT</b> REHABILITATION	CHANNEL BR# 87007	1			
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State					\$755,000
	State					\$755,000 <b>\$755,000</b>
Preliminary Engineering Total for Project 457446-1	BIRD RD OVER CORAL GABLES REHABILITATION					\$755,000
Preliminary Engineering Total for Project 457446-1  457447-1 - SR 976/SW 40THST/E Type of Work: BRIDGE-REPAIR/F	BIRD RD OVER CORAL GABLES REHABILITATION Funding Source	CANAL BR# 870629 8 2027	4 879073 2028	2029	2030	\$755,000 2031
Preliminary Engineering  Total for Project 457446-1  457447-1 - SR 976/SW 40THST/E Type of Work: BRIDGE-REPAIR/F  Phase  Preliminary Engineering	BIRD RD OVER CORAL GABLES REHABILITATION			2029	2030	\$755,000 2031 \$70,000
Preliminary Engineering Total for Project 457446-1  457447-1 - SR 976/SW 40THST/E Type of Work: BRIDGE-REPAIR/F	BIRD RD OVER CORAL GABLES REHABILITATION Funding Source			2029	2030	\$755,000 2031 \$70,000
Preliminary Engineering Total for Project 457446-1  457447-1 - SR 976/SW 40THST/E Type of Work: BRIDGE-REPAIR/F  Phase Preliminary Engineering Total for Project 457447-1	BIRD RD OVER CORAL GABLES REHABILITATION  Funding Source  State  E/LE JEUNE RD OVER LITTLE R	2027	2028	2029	2030	
Preliminary Engineering Total for Project 457446-1  457447-1 - SR 976/SW 40THST/E Type of Work: BRIDGE-REPAIR/F  Phase Preliminary Engineering Total for Project 457447-1  457448-1 - SR 953/NW 42ND AV	BIRD RD OVER CORAL GABLES REHABILITATION  Funding Source  State  E/LE JEUNE RD OVER LITTLE R	2027	2028	2029	2030	2031 \$70,000 \$70,000
Preliminary Engineering Total for Project 457446-1  457447-1 - SR 976/SW 40THST/E Type of Work: BRIDGE-REPAIR/F  Phase Preliminary Engineering Total for Project 457447-1  457448-1 - SR 953/NW 42ND AV Type of Work: BRIDGE-REPAIR/F  Phase Preliminary Engineering	BIRD RD OVER CORAL GABLES REHABILITATION  Funding Source  State  E/LE JEUNE RD OVER LITTLE R REHABILITATION	2027 IVER CANAL C-7 BR#	2028 870637			2031 \$70,000 \$70,000
Preliminary Engineering Total for Project 457446-1  457447-1 - SR 976/SW 40THST/E Type of Work: BRIDGE-REPAIR/F  Phase Preliminary Engineering Total for Project 457447-1  457448-1 - SR 953/NW 42ND AVI Type of Work: BRIDGE-REPAIR/F  Phase Preliminary Engineering Total for Project 457448-1	BIRD RD OVER CORAL GABLES REHABILITATION  Funding Source State  E/LE JEUNE RD OVER LITTLE R REHABILITATION  Funding Source State  PWY OVER FEC R/R BR#870716	2027 IVER CANAL C-7 BR# 2027	2028 870637			2031 \$70,000 \$70,000 \$2031 \$255,000
Preliminary Engineering Total for Project 457446-1  457447-1 - SR 976/SW 40THST/E Type of Work: BRIDGE-REPAIR/F  Phase Preliminary Engineering Total for Project 457447-1  457448-1 - SR 953/NW 42ND AV/ Type of Work: BRIDGE-REPAIR/F  Phase Preliminary Engineering Total for Project 457448-1	BIRD RD OVER CORAL GABLES REHABILITATION  Funding Source State  E/LE JEUNE RD OVER LITTLE R REHABILITATION  Funding Source State  PWY OVER FEC R/R BR#870716	2027 IVER CANAL C-7 BR# 2027	2028 870637			2031 \$70,000 \$70,000 \$2031 \$255,000
Preliminary Engineering Total for Project 457446-1  457447-1 - SR 976/SW 40THST/E Type of Work: BRIDGE-REPAIR/F  Phase Preliminary Engineering Total for Project 457447-1  457448-1 - SR 953/NW 42ND AV Type of Work: BRIDGE-REPAIR/F  Phase Preliminary Engineering Total for Project 457448-1  457450-1 - SR 934/HIALEAH EXI Type of Work: BRIDGE - PAINTIN  Phase	BIRD RD OVER CORAL GABLES REHABILITATION  Funding Source State  E/LE JEUNE RD OVER LITTLE R REHABILITATION  Funding Source State  PWY OVER FEC R/R BR#870716	2027 IVER CANAL C-7 BR# 2027	2028 870637			2031 \$70,000 \$70,000 \$255,000
Preliminary Engineering Total for Project 457446-1  457447-1 - SR 976/SW 40THST/E Type of Work: BRIDGE-REPAIR/F  Phase Preliminary Engineering Total for Project 457447-1  457448-1 - SR 953/NW 42ND AV Type of Work: BRIDGE-REPAIR/F  Phase Preliminary Engineering Total for Project 457448-1  457450-1 - SR 934/HIALEAH EXI Type of Work: BRIDGE - PAINTIN	BIRD RD OVER CORAL GABLES REHABILITATION  Funding Source State  E/LE JEUNE RD OVER LITTLE R REHABILITATION  Funding Source State  PWY OVER FEC R/R BR#870716	2027 IVER CANAL C-7 BR# 2027 & 870719	2028 870637 2028	2029	2030	2031 \$70,000 \$70,000 \$255,000



MIAMI-DADE COUNTY						Highways
<b>457456-1 - SR-A1A FLYOVER</b> Type of Work: BRIDGE-REPAII						
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State					\$280,000
Total for Project 457456-1						\$280,000
457511-1 - SR 9/ NW 27TH AV Type of Work: RESURFACING	/ENUE FROM NW 11TH STREET TO	NW 38TH STREET				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$10,637,656	,	
Preliminary Engineering	State	\$1,653,639				
Total for Project 457511-1		\$1,653,639		\$10,637,656		
Type of Work: MISCELLANEOU						
Phase	Funding Source	2027	2028	2029	2030	2031
<u> </u>						
Construction Total for Project 457572-1	State		\$2,417,173 <b>\$2,417,173</b>			
Construction Total for Project 457572-1	State		\$2,417,173			
Total for Project 457572-1	NTY PUSHBUTTON FOR SPAN SIG	N STRUCTURE REPL	\$2,417,173			
Total for Project 457572-1 457572-2 - MIAMI-DADE COU	NTY PUSHBUTTON FOR SPAN SIG	IN STRUCTURE REPL	\$2,417,173	2029	2030	2031
Total for Project 457572-1  457572-2 - MIAMI-DADE COULType of Work: MISCELLANEOU	NTY PUSHBUTTON FOR SPAN SIG US STRUCTURE		\$2,417,173 LACEMENT	2029	2030	2031
Total for Project 457572-1  457572-2 - MIAMI-DADE COULType of Work: MISCELLANEOUPhase	NTY PUSHBUTTON FOR SPAN SIG US STRUCTURE Funding Source	2027	\$2,417,173 LACEMENT	2029	2030	2031
Total for Project 457572-1  457572-2 - MIAMI-DADE COULType of Work: MISCELLANEOU  Phase Construction	NTY PUSHBUTTON FOR SPAN SIG US STRUCTURE Funding Source	<b>2027</b> \$2,192,778	\$2,417,173 LACEMENT	2029	2030	2031
Total for Project 457572-1  457572-2 - MIAMI-DADE COU Type of Work: MISCELLANEOU  Phase Construction Total for Project 457572-2	NTY PUSHBUTTON FOR SPAN SIG US STRUCTURE  Funding Source  State  NTY PUSHBUTTON FOR TRAFFIC	<b>2027</b> \$2,192,778 <b>\$2,192,778</b>	\$2,417,173 LACEMENT	2029	2030	2031
Total for Project 457572-1  457572-2 - MIAMI-DADE COU Type of Work: MISCELLANEOU  Phase Construction Total for Project 457572-2  457572-3 - MIAMI-DADE COU	NTY PUSHBUTTON FOR SPAN SIG US STRUCTURE  Funding Source State  NTY PUSHBUTTON FOR TRAFFIC SUS STRUCTURE	<b>2027</b> \$2,192,778 <b>\$2,192,778</b>	\$2,417,173 LACEMENT	2029	2030	
Total for Project 457572-1  457572-2 - MIAMI-DADE COU Type of Work: MISCELLANEOU  Phase Construction Total for Project 457572-2  457572-3 - MIAMI-DADE COU Type of Work: MISCELLANEOU	NTY PUSHBUTTON FOR SPAN SIG US STRUCTURE  Funding Source State  NTY PUSHBUTTON FOR TRAFFIC SUS STRUCTURE  Funding Source	2027 \$2,192,778 \$2,192,778 SIGNAL MAST ARM	\$2,417,173  ACEMENT  2028			2031
Total for Project 457572-1  457572-2 - MIAMI-DADE COU Type of Work: MISCELLANEOU  Phase Construction Total for Project 457572-2  457572-3 - MIAMI-DADE COU Type of Work: MISCELLANEOU  Phase	NTY PUSHBUTTON FOR SPAN SIG US STRUCTURE  Funding Source State  NTY PUSHBUTTON FOR TRAFFIC SUS STRUCTURE	2027 \$2,192,778 \$2,192,778 SIGNAL MAST ARM	\$2,417,173  ACEMENT  2028	2029		
Total for Project 457572-1  457572-2 - MIAMI-DADE COU Type of Work: MISCELLANEOU  Phase Construction Total for Project 457572-2  457572-3 - MIAMI-DADE COU Type of Work: MISCELLANEOU  Phase Construction Total for Project 457572-3	NTY PUSHBUTTON FOR SPAN SIGUS STRUCTURE  Funding Source State  NTY PUSHBUTTON FOR TRAFFIC STRUCTURE  Funding Source State  NTY PUSHBUTTON FOR TRAFFIC STRUCTURE	2027 \$2,192,778 \$2,192,778 SIGNAL MAST ARM 2027	\$2,417,173  ACEMENT  2028	<b>2029</b> \$813,466		
Total for Project 457572-1  457572-2 - MIAMI-DADE COU Type of Work: MISCELLANEOU  Phase Construction Total for Project 457572-2  457572-3 - MIAMI-DADE COU Type of Work: MISCELLANEOU  Phase Construction Total for Project 457572-3	NTY PUSHBUTTON FOR SPAN SIGUS STRUCTURE  Funding Source State  NTY PUSHBUTTON FOR TRAFFIC STRUCTURE  Funding Source State  NTY PUSHBUTTON FOR TRAFFIC STRUCTURE	2027 \$2,192,778 \$2,192,778 SIGNAL MAST ARM 2027	\$2,417,173  ACEMENT  2028	<b>2029</b> \$813,466		
Total for Project 457572-1  457572-2 - MIAMI-DADE COU Type of Work: MISCELLANEOU  Phase Construction Total for Project 457572-2  457572-3 - MIAMI-DADE COU Type of Work: MISCELLANEOU  Phase Construction Total for Project 457572-3  457572-4 - MIAMI-DADE COU Type of Work: MISCELLANEOU	NTY PUSHBUTTON FOR SPAN SIGUS STRUCTURE  Funding Source State  NTY PUSHBUTTON FOR TRAFFIC STATE  Funding Source State  NTY PUSHBUTTON FOR TRAFFIC STATE  NTY PUSHBUTTON FOR TRAFFIC STATE  US STRUCTURE	2027 \$2,192,778 \$2,192,778 SIGNAL MAST ARM 2027	\$2,417,173  ACEMENT  2028	2029 \$813,466 \$813,466	2030	2031



457572-5 - MIAMI-DADE CO Type of Work: MISCELLANE	INTY DUSHBUTTON FOR TRAFFIC S					
Type of Work: MISCELLANE	ONTI FOSTIDOTTON FOR TRAFFIC S	IGNAL MAST ARM				
	OUS STRUCTURE					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$1,490,965		
Total for Project 457572-5				\$1,490,965		
457572-6 - MIAMI-DADE CO	UNTY PUSHBUTTON FOR TRAFFIC S	IGNAL MAST ARM				
Type of Work: MISCELLANE	OUS STRUCTURE					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$1,490,965		
Total for Project 457572-6				\$1,490,965		
457572-7 - MIAMI-DADE CO	UNTY PUSHBUTTON FOR TRAFFIC S	IGNAL MAST ADM				
		IGNAL WAST ARW				
	OUS STRUCTURE					
Type of Work: MISCELLANE						
Type of Work: MISCELLANE	Funding Source	2027	2028	2029	2030	2031
Type of Work: MISCELLANE  Phase  Construction  Total for Project 457572-7		2027	2028	<b>2029</b> \$1,490,965 <b>\$1,490,965</b>	2030	2031
Type of Work: MISCELLANE  Phase Construction Total for Project 457572-7  457714-1 - DTPW - VISION 2	Funding Source State  State  ZERO/WEST 12 AVENUE FROM W. 68			\$1,490,965	2030	2031
Type of Work: MISCELLANE  Phase Construction Total for Project 457572-7  457714-1 - DTPW - VISION Z Type of Work: SAFETY PRO	Funding Source State  State  ZERO/WEST 12 AVENUE FROM W. 68  JECT	STREET TO W. 69 ST	REET	\$1,490,965 <b>\$1,490,965</b>		
Type of Work: MISCELLANE  Phase Construction Total for Project 457572-7  457714-1 - DTPW - VISION Z Type of Work: SAFETY PROJ  Phase	Funding Source State  ZERO/WEST 12 AVENUE FROM W. 68  JECT Funding Source			\$1,490,965 <b>\$1,490,965</b>	2030	
Type of Work: MISCELLANE  Phase Construction Total for Project 457572-7  457714-1 - DTPW - VISION Z Type of Work: SAFETY PROJ  Phase Preliminary Engineering	Funding Source State  State  ZERO/WEST 12 AVENUE FROM W. 68  JECT	STREET TO W. 69 ST	REET	\$1,490,965 \$1,490,965 2029 \$223,400		2031
Type of Work: MISCELLANE  Phase Construction Total for Project 457572-7  457714-1 - DTPW - VISION Z Type of Work: SAFETY PROJ  Phase	Funding Source State  ZERO/WEST 12 AVENUE FROM W. 68  JECT Funding Source	STREET TO W. 69 ST	REET	\$1,490,965 <b>\$1,490,965</b>		
Phase Construction Total for Project 457572-7  457714-1 - DTPW - VISION Z Type of Work: SAFETY PRO.  Phase Preliminary Engineering Total for Project 457714-1	Funding Source State  ZERO/WEST 12 AVENUE FROM W. 68  JECT  Funding Source  Federal	STREET TO W. 69 ST 2027	REET 2028	\$1,490,965 \$1,490,965 2029 \$223,400		
Type of Work: MISCELLANE ( Phase Construction Total for Project 457572-7  457714-1 - DTPW - VISION Z Type of Work: SAFETY PRO Phase Preliminary Engineering Total for Project 457714-1	Funding Source State  ZERO/WEST 12 AVENUE FROM W. 68  JECT  Funding Source Federal  ZERO/SW 137 AVENUE FROM SW 152	STREET TO W. 69 ST 2027	REET 2028	\$1,490,965 \$1,490,965 2029 \$223,400		
Phase Construction Total for Project 457572-7  457714-1 - DTPW - VISION Z Type of Work: SAFETY PRO. Phase Preliminary Engineering Total for Project 457714-1  457715-1 - DTPW - VISION Z Type of Work: SAFETY PRO.	Funding Source State  ZERO/WEST 12 AVENUE FROM W. 68  JECT  Funding Source Federal  ZERO/SW 137 AVENUE FROM SW 152  JECT	STREET TO W. 69 ST 2027 STREET TO SW 184	REET 2028 STREET	\$1,490,965 \$1,490,965 2029 \$223,400 \$223,400	2030	2031
Type of Work: MISCELLANE ( Phase Construction Total for Project 457572-7  457714-1 - DTPW - VISION Z Type of Work: SAFETY PRO Phase Preliminary Engineering Total for Project 457714-1	Funding Source State  ZERO/WEST 12 AVENUE FROM W. 68  JECT  Funding Source Federal  ZERO/SW 137 AVENUE FROM SW 152	STREET TO W. 69 ST 2027	REET 2028	\$1,490,965 \$1,490,965 2029 \$223,400		



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Six

MIAMI-DADE COUNTY Highways

### 457727-1 - DTPW - VISION ZERO/HIALEAH GDNS BLVD FROM W. OKEECHOBEE RD TO W 84 ST.

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal			\$755,000		
Total for Project 457727-1				\$755,000		

### 457817-1 - US 1/S DIXIE HIGHWAY AND SW 3RD TERRACE

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	'				\$1,092,188
Preliminary Engineering	State	\$150,000				
Right of Way	State		\$125,000			
Total for Project 457817-1		\$150,000	\$125,000			\$1,092,188

### 457824-1 - SR A1A/COLLINS AVENUE FROM 189 STREET TO BROWARD COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State					\$6,241,330
Preliminary Engineering	State			\$966,414		
Total for Project 457824-1				\$966,414		\$6,241,330



						Maintenance
251156-5 - PORT OF MIAMI TUNNEL O		-				
Type of Work: INSPECT CONSTRUCTION	ON PROJS.					
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State	\$700,000	\$700,000	\$700,000	\$700,000	\$700,00
Total for Project 251156-5		\$700,000	\$700,000	\$700,000	\$700,000	\$700,00
2 <b>52311-5 - CITY OF CORAL GABLES L</b> Type of Work: ROUTINE MAINTENANCI		EEMENT				
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State	\$60,340	\$60,340	\$60,340		
Total for Project 252311-5		\$60,340	\$60,340	\$60,340		
252311-6 - CITY OF CORAL GABLES L	ANDSCAPE MAINT. AGR	EEMENT				
Type of Work: ROUTINE MAINTENANCI						
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State				\$60,340	\$60,34
<del>-</del>					\$60,340	\$60,34
Total for Project 252311-6	LANDSCAPE MAINT, AG	REEMENT			\$60,340	\$60,34
<del>-</del>		REEMENT			\$60,340	\$60,34
Total for Project 252311-6  252354-6 - TOWN OF GOLDEN BEACH		REEMENT 2027	2028	2029	\$60,340 2030	
Total for Project 252311-6  252354-6 - TOWN OF GOLDEN BEACH Type of Work: ROUTINE MAINTENANCI  Phase  Bridge/Roadway/Contract Maintenance	Ē.		<b>2028</b> \$16,800	2029		
Total for Project 252311-6  252354-6 - TOWN OF GOLDEN BEACH Type of Work: ROUTINE MAINTENANCI  Phase	Funding Source	2027		2029		
Total for Project 252311-6  252354-6 - TOWN OF GOLDEN BEACH Type of Work: ROUTINE MAINTENANCE  Phase  Bridge/Roadway/Contract Maintenance  Total for Project 252354-6	Funding Source State	<b>2027</b> \$16,800 <b>\$16,800</b>	\$16,800	2029		
Total for Project 252311-6  252354-6 - TOWN OF GOLDEN BEACH Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 252354-6  252354-7 - TOWN OF GOLDEN BEACH	Funding Source State  LANDSCAPE MAINT. AG	<b>2027</b> \$16,800 <b>\$16,800</b>	\$16,800	2029		
Total for Project 252311-6  252354-6 - TOWN OF GOLDEN BEACH Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 252354-6  252354-7 - TOWN OF GOLDEN BEACH Type of Work: ROUTINE MAINTENANCE	Funding Source State  LANDSCAPE MAINT. AG	<b>2027</b> \$16,800 <b>\$16,800</b>	\$16,800	2029		203
Total for Project 252311-6  252354-6 - TOWN OF GOLDEN BEACH Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 252354-6  252354-7 - TOWN OF GOLDEN BEACH Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance	Funding Source State  LANDSCAPE MAINT. AGE	2027 \$16,800 \$16,800 REEMENT	\$16,800 <b>\$16,800</b>		2030	203
Total for Project 252311-6  252354-6 - TOWN OF GOLDEN BEACH Type of Work: ROUTINE MAINTENANCI  Phase  Bridge/Roadway/Contract Maintenance	Funding Source State  LANDSCAPE MAINT. AGE Funding Source	2027 \$16,800 \$16,800 REEMENT	\$16,800 <b>\$16,800</b>	2029	2030	203 203 \$16,80
Total for Project 252311-6  252354-6 - TOWN OF GOLDEN BEACH Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 252354-6  252354-7 - TOWN OF GOLDEN BEACH Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 252354-7	Funding Source State  LANDSCAPE MAINT. AGE  Funding Source State	2027 \$16,800 \$16,800 REEMENT	\$16,800 <b>\$16,800</b>	<b>2029</b> \$16,800	2030 2030 \$16,800	203 203 \$16,80
Total for Project 252311-6  252354-6 - TOWN OF GOLDEN BEACH Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 252354-6  252354-7 - TOWN OF GOLDEN BEACH Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance	Funding Source State  LANDSCAPE MAINT. AGE Funding Source State	2027 \$16,800 \$16,800 REEMENT	\$16,800 <b>\$16,800</b>	<b>2029</b> \$16,800	2030 2030 \$16,800	203 203 \$16,80
Total for Project 252311-6  252354-6 - TOWN OF GOLDEN BEACH Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 252354-6  252354-7 - TOWN OF GOLDEN BEACH Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 252354-7  252357-6 - CITY OF HIALEAH GARDEN	Funding Source State  LANDSCAPE MAINT. AGE Funding Source State	2027 \$16,800 \$16,800 REEMENT	\$16,800 <b>\$16,800</b>	<b>2029</b> \$16,800	2030 2030 \$16,800	203 203 \$16,80 \$16,80
Total for Project 252311-6  252354-6 - TOWN OF GOLDEN BEACH Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 252354-6  252354-7 - TOWN OF GOLDEN BEACH Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 252354-7  252357-6 - CITY OF HIALEAH GARDEN Type of Work: ROUTINE MAINTENANCE	Funding Source State  LANDSCAPE MAINT. AGE  Funding Source State  State	2027 \$16,800 \$16,800 REEMENT 2027	\$16,800 \$16,800	2029 \$16,800 \$16,800	2030 \$16,800 \$16,800	203 \$16,80 \$16,80



						Maintenance
252357-7 - CITY OF HIALEAH GARDEI		GREEMENT				
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State			\$9,108	\$9,108	\$9,10
Total for Project 252357-7				\$9,108	\$9,108	\$9,10
252372-5 - VILLAGE OF BISCAYNE PA	ARK LANDSCAPE MAINT.	AGREEMENT				
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State	\$2.856	\$2.856	2020	2000	200
Total for Project 252372-5		\$2,856	\$2,856			
252372-6 - VILLAGE OF BISCAYNE PA Type of Work: ROUTINE MAINTENANC		AGREEMENI				
Type of Work Reserved Intelligence	_					
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State			\$2,856	\$2,856	\$2,85
Total for Project 252372-6				\$2,856	\$2,856	\$2,856
	ANDSCADE MAINT AGDE	EMENT				
252400-5 - BAL HARROUR VILLAGE I						
252400-5 - BAL HARBOUR VILLAGE L Type of Work: ROUTINE MAINTENANC		EMENI				
Type of Work: ROUTINE MAINTENANC	E		2029	2020	2020	202
Type of Work: ROUTINE MAINTENANC  Phase	E Funding Source	2027	2028 \$8.672	2029	2030	203 <sup>.</sup>
Type of Work: ROUTINE MAINTENANC  Phase  Bridge/Roadway/Contract Maintenance	E		<b>2028</b> \$8,672 <b>\$8,672</b>	2029	2030	203 <sup>,</sup>
Type of Work: ROUTINE MAINTENANC  Phase	E Funding Source	<b>2027</b> \$8,672	\$8,672	2029	2030	203
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 252400-5	Funding Source State	2027 \$8,672 \$8,672	\$8,672	2029	2030	203
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 252400-5  252400-6 - BAL HARBOUR VILLAGE L	Funding Source State  ANDSCAPE MAINT. AGRE	2027 \$8,672 \$8,672	\$8,672	2029	2030	203
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 252400-5	Funding Source State  ANDSCAPE MAINT. AGRE	2027 \$8,672 \$8,672	\$8,672	2029	2030	203
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 252400-5  252400-6 - BAL HARBOUR VILLAGE L	Funding Source State  ANDSCAPE MAINT. AGRE	2027 \$8,672 \$8,672	\$8,672	2029	2030	
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 252400-5  252400-6 - BAL HARBOUR VILLAGE L  Type of Work: ROUTINE MAINTENANC	Funding Source State  ANDSCAPE MAINT. AGREE	2027 \$8,672 \$8,672 EMENT	\$8,672 <b>\$8,672</b>			203 <sup>-</sup>
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 252400-5  252400-6 - BAL HARBOUR VILLAGE L Type of Work: ROUTINE MAINTENANC  Phase	Funding Source State  ANDSCAPE MAINT. AGREE Funding Source	2027 \$8,672 \$8,672 EMENT	\$8,672 <b>\$8,672</b>	2029	2030	203 <sup>-</sup> 203 <sup>-</sup> \$8,67 <sup>-</sup> \$8,67 <sup>-</sup>
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 252400-5  252400-6 - BAL HARBOUR VILLAGE L Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Funding Source State  ANDSCAPE MAINT. AGREE Funding Source	2027 \$8,672 \$8,672 EMENT	\$8,672 <b>\$8,672</b>	<b>2029</b> \$8,672	<b>2030</b> \$8,672	<b>203</b> ' \$8,67'
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 252400-5  252400-6 - BAL HARBOUR VILLAGE L Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Funding Source State  ANDSCAPE MAINT. AGRE  Funding Source State	2027 \$8,672 \$8,672 \$8,672 EMENT	\$8,672 <b>\$8,672</b>	<b>2029</b> \$8,672	<b>2030</b> \$8,672	<b>203</b> ' \$8,67'
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 252400-5  252400-6 - BAL HARBOUR VILLAGE L Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 252400-6	Funding Source State  ANDSCAPE MAINT. AGRE  Funding Source State  ACH LANDSCAPE MAINT.	2027 \$8,672 \$8,672 \$8,672 EMENT	\$8,672 <b>\$8,672</b>	<b>2029</b> \$8,672	<b>2030</b> \$8,672	<b>203</b> ' \$8,67'
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 252400-5  252400-6 - BAL HARBOUR VILLAGE L Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 252400-6  252414-5 - CITY OF NORTH MIAMI BE Type of Work: ROUTINE MAINTENANC	Funding Source State  ANDSCAPE MAINT. AGRE  Funding Source State  ACH LANDSCAPE MAINT.	2027 \$8,672 \$8,672 \$8,672 EMENT 2027	\$8,672 \$8,672 2028	2029 \$8,672 \$8,672	2030 \$8,672 \$8,672	203° \$8,672° \$8,672°
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 252400-5  252400-6 - BAL HARBOUR VILLAGE L  Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 252400-6  252414-5 - CITY OF NORTH MIAMI BEA	Funding Source State  ANDSCAPE MAINT. AGRE  Funding Source State  ACH LANDSCAPE MAINT.	2027 \$8,672 \$8,672 \$8,672 EMENT	\$8,672 <b>\$8,672</b>	<b>2029</b> \$8,672	<b>2030</b> \$8,672	<b>203</b> ′ \$8,67′



MIAMI-DADE COUNTY						Maintenance
<b>252414-6 - CITY OF NORTH MIAMI BE</b> Type of Work: ROUTINE MAINTENANC		AGREEMENT				
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State		\$75,000	\$75,000	\$75,000	
Total for Project 252414-6			\$75,000	\$75,000	\$75,000	
<b>252414-7 - CITY OF NORTH MIAMI BE</b> Type of Work: ROUTINE MAINTENANC		AGREEMENT				
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State					\$75,00
Total for Project 252414-7						\$75,000
252455-5 - MIAMI SHORES VILLAGE L Type of Work: PERIODIC MAINTENANC		EEMENT				
Phase	Funding Source	2027	2028	2029	2030	203
	State	\$23.644	\$23,644			
Bridge/Roadway/Contract Maintenance Total for Project 252455-5	oldic	\$23,644	\$23,644			
	ANDSCAPE MAINT. AGRE		\$23,644			
Total for Project 252455-5  252455-6 - MIAMI SHORES VILLAGE L Type of Work: PERIODIC MAINTENANC Phase	ANDSCAPE MAINT. AGRE		\$23,644 2028	2029	2030	
Total for Project 252455-5  252455-6 - MIAMI SHORES VILLAGE L Type of Work: PERIODIC MAINTENANC  Phase  Bridge/Roadway/Contract Maintenance	<b>.ANDSCAPE MAINT. AGRE</b> CE	EEMENT		\$23,644	\$23,644	\$23,644
Total for Project 252455-5  252455-6 - MIAMI SHORES VILLAGE L Type of Work: PERIODIC MAINTENANC Phase	ANDSCAPE MAINT. AGRECE Funding Source	EEMENT				\$23,644
Total for Project 252455-5  252455-6 - MIAMI SHORES VILLAGE L Type of Work: PERIODIC MAINTENANC  Phase  Bridge/Roadway/Contract Maintenance	ANDSCAPE MAINT. AGRECE  Funding Source  State  NDSCAPE MAINT. AGREE	2027		\$23,644	\$23,644	\$23,644
Total for Project 252455-5  252455-6 - MIAMI SHORES VILLAGE L Type of Work: PERIODIC MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 252455-6  252634-7 - CITY OF FLORIDA CITY LA Type of Work: ROUTINE MAINTENANC  Phase	ANDSCAPE MAINT. AGREE Funding Source State  ANDSCAPE MAINT. AGREE E Funding Source	2027 MENT	2028	\$23,644 <b>\$23,644</b> 2029	\$23,644	\$23,644 <b>\$23,64</b> 4
Total for Project 252455-5  252455-6 - MIAMI SHORES VILLAGE L Type of Work: PERIODIC MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 252455-6  252634-7 - CITY OF FLORIDA CITY LA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	ANDSCAPE MAINT. AGREE Funding Source State  NDSCAPE MAINT. AGREE	2027  MENT  2027  \$20,432	2028 2028 \$20,432	\$23,644 \$23,644 \$2029 \$20,432	\$23,644 <b>\$23,644</b>	\$23,644 <b>\$23,64</b> 4
Total for Project 252455-5  252455-6 - MIAMI SHORES VILLAGE L Type of Work: PERIODIC MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 252455-6  252634-7 - CITY OF FLORIDA CITY LA Type of Work: ROUTINE MAINTENANC  Phase	ANDSCAPE MAINT. AGREE Funding Source State  ANDSCAPE MAINT. AGREE E Funding Source	2027 MENT	2028	\$23,644 <b>\$23,644</b> 2029	\$23,644 <b>\$23,644</b>	\$23,644 <b>\$23,64</b> 4
Total for Project 252455-5  252455-6 - MIAMI SHORES VILLAGE L Type of Work: PERIODIC MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 252455-6  252634-7 - CITY OF FLORIDA CITY LA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	ANDSCAPE MAINT. AGREE State  NDSCAPE MAINT. AGREE State  Funding Source State  State	2027  EMENT  2027  \$20,432  \$20,432	2028 2028 \$20,432	\$23,644 \$23,644 \$2029 \$20,432	\$23,644 <b>\$23,644</b>	\$23,644 <b>\$23,64</b> 4
Total for Project 252455-5  252455-6 - MIAMI SHORES VILLAGE L Type of Work: PERIODIC MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 252455-6  252634-7 - CITY OF FLORIDA CITY LA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 252634-7  252634-8 - CITY OF FLORIDA CITY LA	ANDSCAPE MAINT. AGREE State  NDSCAPE MAINT. AGREE State  Funding Source State  State	2027  EMENT  2027  \$20,432  \$20,432	2028 2028 \$20,432	\$23,644 \$23,644 \$2029 \$20,432	\$23,644 <b>\$23,644</b>	203 <sup>-</sup> \$23,64 <sup>-</sup> \$23,64 <sup>-</sup> 203 <sup>-</sup>
Total for Project 252455-5  252455-6 - MIAMI SHORES VILLAGE L Type of Work: PERIODIC MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 252455-6  252634-7 - CITY OF FLORIDA CITY LA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 252634-7  252634-8 - CITY OF FLORIDA CITY LA Type of Work: ROUTINE MAINTENANC	ANDSCAPE MAINT. AGREE  Funding Source State  ANDSCAPE MAINT. AGREE  Funding Source State  ANDSCAPE MAINT. AGREE  E	2027  EMENT  2027  \$20,432  \$20,432	2028 2028 \$20,432 \$20,432	\$23,644 \$23,644 \$20,644 \$20,432 \$20,432	\$23,644 \$23,644 2030	\$23,644 \$23,644 2034



MIAMI-DADE COUNTY						Maintenance
252639-5 - CITY OF HOMESTEAD LA Type of Work: ROUTINE MAINTENAN		MENT				
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$28,932				
Total for Project 252639-5		\$28,932				
252639-6 - CITY OF HOMESTEAD LA Type of Work: ROUTINE MAINTENAN		MENT				
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State		\$28,932	\$28,932	\$28,932	
Total for Project 252639-6			\$28,932	\$28,932	\$28,932	
252639-7 - CITY OF HOMESTEAD LA Type of Work: ROUTINE MAINTENANG	CE	MENT 2027	2028	2029	2030	2031
	Funding Source	2027	2028	2029	2030	\$28,932
Bridge/Roadway/Contract Maintenance Total for Project 252639-7	State					\$28,932 <b>\$28,932</b>
252659-6 - GREATER MIAMI SERVIC Type of Work: ROUTINE MAINTENANG  Phase Bridge/Roadway/Contract Maintenance	CE Funding Source	<b>2027</b> \$154,493	<b>2028</b> \$154,493	<b>2029</b> \$154,493	2030	2031
Total for Project 252659-6		\$154,493	\$154,493	\$154,493		
252659-7 - GREATER MIAMI SERVIC Type of Work: ROUTINE MAINTENAN						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	,			\$154,493	\$154,493
Total for Project 252659-7					\$154,493	\$154,493
252675-9 - SWEEPING MIAMI-DADE Type of Work: ROUTINE MAINTENAN						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$325,000				
		\$325,000				



MIAMI-DADE COUNTY						Maintenance
253086-5 - MIAMI BEACH (J	ULIA TUTTLE) LANDSCAPE MAINT.	AGREEMENT				
Type of Work: ROUTINE MAI	INTENANCE					
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Ma	intenance State	\$260,000	\$260,000			
Total for Project 253086-5		\$260,000	\$260,000			
253086-6 - MIAMI REACH / I	IULIA TUTTLE) LANDSCAPE MAINT.	ACDEEMENT				
Type of Work: ROUTINE MAI	•	AOREEMENT				
Phase	Funding Course	2027	2028	2029	2030	203
Bridge/Roadway/Contract Ma	Funding Source intenance State	2027	2028	\$260,000	\$260.000	\$260.00
Total for Project 253086-6	illiteriance State			\$260,000 \$260,000	\$260,000 \$260,000	\$260,000
•				· · · · · · · · · · · · · · · · · · ·		
	BEACH (MACARTHUR) LANDSCAPE	MAINT. AGREEMEN	Т			
Type of Work: ROUTINE MAI	INTENANCE					
Phase	Funding Source	2027	2028	2029	2030	203
			000 770	·		
Bridge/Roadway/Contract Ma	intenance State	\$22,776	\$22,776			
Bridge/Roadway/Contract Ma Total for Project 253087-6	intenance State	\$22,776 <b>\$22,776</b>	\$22,776 <b>\$22,776</b>			
	intenance State	* , -	. , -			
	intenance State	* , -	. , -			
Total for Project 253087-6	BEACH (MACARTHUR) LANDSCAPE	\$22,776	\$22,776			
Total for Project 253087-6	BEACH (MACARTHUR) LANDSCAPE	\$22,776	\$22,776			
Total for Project 253087-6  253087-7 - CITY OF MIAMI B Type of Work: ROUTINE MAI	BEACH (MACARTHUR) LANDSCAPE NTENANCE	\$22,776  MAINT. AGREEMEN	\$22,776 T	2029	2030	203:
Total for Project 253087-6  253087-7 - CITY OF MIAMI B Type of Work: ROUTINE MAI  Phase	BEACH (MACARTHUR) LANDSCAPE NTENANCE Funding Source	\$22,776	\$22,776	<b>2029</b> \$22.776	2030 \$22.776	
Total for Project 253087-6  253087-7 - CITY OF MIAMI B Type of Work: ROUTINE MAI	BEACH (MACARTHUR) LANDSCAPE NTENANCE Funding Source	\$22,776  MAINT. AGREEMEN	\$22,776 T	2029 \$22,776 \$22,776	2030 \$22,776 \$22,776	203 <sup>2</sup> \$22,776 <b>\$22,77</b> 6
Total for Project 253087-6  253087-7 - CITY OF MIAMI B Type of Work: ROUTINE MAI  Phase  Bridge/Roadway/Contract Ma	BEACH (MACARTHUR) LANDSCAPE NTENANCE Funding Source	\$22,776  MAINT. AGREEMEN	\$22,776 T	\$22,776	\$22,776	\$22,770
Total for Project 253087-6  253087-7 - CITY OF MIAMI B Type of Work: ROUTINE MAI  Phase  Bridge/Roadway/Contract Ma	BEACH (MACARTHUR) LANDSCAPE NTENANCE Funding Source	\$22,776  MAINT. AGREEMEN	\$22,776 T	\$22,776	\$22,776	\$22,77
Total for Project 253087-6  253087-7 - CITY OF MIAMI B Type of Work: ROUTINE MAI  Phase  Bridge/Roadway/Contract Ma  Total for Project 253087-7  403394-7 - CITY OF SOUTH	BEACH (MACARTHUR) LANDSCAPE INTENANCE  Funding Source Intenance State  MIAMI LANDSCAPE MAINT. AGREE	\$22,776  MAINT. AGREEMEN  2027	\$22,776 T	\$22,776	\$22,776	\$22,77
Total for Project 253087-6  253087-7 - CITY OF MIAMI B Type of Work: ROUTINE MAI  Phase  Bridge/Roadway/Contract Ma  Total for Project 253087-7	BEACH (MACARTHUR) LANDSCAPE INTENANCE  Funding Source Intenance State  MIAMI LANDSCAPE MAINT. AGREE	\$22,776  MAINT. AGREEMEN  2027	\$22,776 T	\$22,776	\$22,776	\$22,77
Total for Project 253087-6  253087-7 - CITY OF MIAMI B Type of Work: ROUTINE MAI  Phase  Bridge/Roadway/Contract Ma  Total for Project 253087-7  403394-7 - CITY OF SOUTH	BEACH (MACARTHUR) LANDSCAPE INTENANCE  Funding Source Intenance State  MIAMI LANDSCAPE MAINT. AGREE	\$22,776  MAINT. AGREEMEN  2027	\$22,776 T	\$22,776	\$22,776	\$22,77( <b>\$22,77</b> (
Total for Project 253087-6  253087-7 - CITY OF MIAMI B Type of Work: ROUTINE MAI  Phase Bridge/Roadway/Contract Ma  Total for Project 253087-7  403394-7 - CITY OF SOUTH Type of Work: ROUTINE MAI	BEACH (MACARTHUR) LANDSCAPE INTENANCE  Funding Source intenance State  MIAMI LANDSCAPE MAINT. AGREE INTENANCE  Funding Source	\$22,776  MAINT. AGREEMEN  2027  MENT	\$22,776 T 2028	\$22,776 <b>\$22,776</b>	\$22,776 <b>\$22,776</b>	\$22,770 <b>\$22,77</b> 0
Total for Project 253087-6  253087-7 - CITY OF MIAMI B Type of Work: ROUTINE MAI  Phase Bridge/Roadway/Contract Ma Total for Project 253087-7  403394-7 - CITY OF SOUTH Type of Work: ROUTINE MAI  Phase	BEACH (MACARTHUR) LANDSCAPE INTENANCE  Funding Source intenance State  MIAMI LANDSCAPE MAINT. AGREE INTENANCE  Funding Source	\$22,776  MAINT. AGREEMEN  2027  MENT  2027	\$22,776 T 2028	\$22,776 <b>\$22,776</b>	\$22,776 <b>\$22,776</b>	\$22,776 <b>\$22,77</b> 6
Total for Project 253087-6  253087-7 - CITY OF MIAMI B Type of Work: ROUTINE MAI  Phase Bridge/Roadway/Contract Ma  Total for Project 253087-7  403394-7 - CITY OF SOUTH Type of Work: ROUTINE MAI  Phase Bridge/Roadway/Contract Ma	BEACH (MACARTHUR) LANDSCAPE INTENANCE  Funding Source intenance State  MIAMI LANDSCAPE MAINT. AGREE INTENANCE  Funding Source	\$22,776  MAINT. AGREEMEN  2027  MENT  2027  \$3,980	\$22,776  T 2028 2028 \$3,980	\$22,776 <b>\$22,776</b>	\$22,776 <b>\$22,776</b>	\$22,77( <b>\$22,77</b> (
Total for Project 253087-6  253087-7 - CITY OF MIAMI B Type of Work: ROUTINE MAI  Phase Bridge/Roadway/Contract Ma Total for Project 253087-7  403394-7 - CITY OF SOUTH Type of Work: ROUTINE MAI  Phase Bridge/Roadway/Contract Ma Total for Project 403394-7	BEACH (MACARTHUR) LANDSCAPE INTENANCE  Funding Source sintenance State  MIAMI LANDSCAPE MAINT. AGREE INTENANCE  Funding Source sintenance State	\$22,776  MAINT. AGREEMEN  2027  MENT  2027  \$3,980  \$3,980	\$22,776  T 2028 2028 \$3,980	\$22,776 <b>\$22,776</b>	\$22,776 <b>\$22,776</b>	\$22,77( <b>\$22,77</b> (
Total for Project 253087-6  253087-7 - CITY OF MIAMI B Type of Work: ROUTINE MAI  Phase Bridge/Roadway/Contract Ma Total for Project 253087-7  403394-7 - CITY OF SOUTH Type of Work: ROUTINE MAI  Phase Bridge/Roadway/Contract Ma Total for Project 403394-7	BEACH (MACARTHUR) LANDSCAPE INTENANCE  Funding Source intenance State  MIAMI LANDSCAPE MAINT. AGREE INTENANCE  Funding Source intenance State  MIAMI LANDSCAPE MAINT. AGREE	\$22,776  MAINT. AGREEMEN  2027  MENT  2027  \$3,980  \$3,980	\$22,776  T 2028 2028 \$3,980	\$22,776 <b>\$22,776</b>	\$22,776 <b>\$22,776</b>	\$22,77( <b>\$22,77</b> (
Total for Project 253087-6  253087-7 - CITY OF MIAMI B Type of Work: ROUTINE MAI  Phase Bridge/Roadway/Contract Ma Total for Project 253087-7  403394-7 - CITY OF SOUTH Type of Work: ROUTINE MAI  Phase Bridge/Roadway/Contract Ma Total for Project 403394-7  403394-8 - CITY OF SOUTH Type of Work: ROUTINE MAI	BEACH (MACARTHUR) LANDSCAPE INTENANCE  Funding Source intenance State  MIAMI LANDSCAPE MAINT. AGREE INTENANCE  Funding Source intenance State  MIAMI LANDSCAPE MAINT. AGREE INTENANCE	\$22,776  MAINT. AGREEMEN  2027  \$3,980  \$3,980	\$22,776  T 2028 \$3,980 \$3,980	\$22,776 \$22,776	\$22,776 \$22,776	\$22,776 \$22,776
Total for Project 253087-6  253087-7 - CITY OF MIAMI B Type of Work: ROUTINE MAI  Phase Bridge/Roadway/Contract Ma Total for Project 253087-7  403394-7 - CITY OF SOUTH Type of Work: ROUTINE MAI  Phase Bridge/Roadway/Contract Ma Total for Project 403394-7  403394-8 - CITY OF SOUTH Type of Work: ROUTINE MAI Phase	BEACH (MACARTHUR) LANDSCAPE INTENANCE  Funding Source intenance State  MIAMI LANDSCAPE MAINT. AGREE INTENANCE  Funding Source intenance State  MIAMI LANDSCAPE MAINT. AGREE INTENANCE Funding Source  Funding Source  Funding Source	\$22,776  MAINT. AGREEMEN  2027  MENT  2027  \$3,980  \$3,980	\$22,776  T 2028 2028 \$3,980	\$22,776 \$22,776 2029	\$22,776 \$22,776 2030	\$22,776 \$22,776 2034
Total for Project 253087-6  253087-7 - CITY OF MIAMI B Type of Work: ROUTINE MAI  Phase Bridge/Roadway/Contract Ma Total for Project 253087-7  403394-7 - CITY OF SOUTH Type of Work: ROUTINE MAI  Phase Bridge/Roadway/Contract Ma Total for Project 403394-7  403394-8 - CITY OF SOUTH Type of Work: ROUTINE MAI	BEACH (MACARTHUR) LANDSCAPE INTENANCE  Funding Source intenance State  MIAMI LANDSCAPE MAINT. AGREE INTENANCE  Funding Source intenance State  MIAMI LANDSCAPE MAINT. AGREE INTENANCE Funding Source  Funding Source  Funding Source	\$22,776  MAINT. AGREEMEN  2027  \$3,980  \$3,980	\$22,776  T 2028 \$3,980 \$3,980	\$22,776 \$22,776	\$22,776 \$22,776	\$22,776 \$22,776



						Maintenance
405574-1 - MIAMI-DADE COUNTYWDE Type of Work: TRAFFIC SIGNALS	AGREEMENT-TRAFFIC S	IGNALS MAINTEN	ANCE & OPERATIO	DN		
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State		\$11,315,000	\$10,573,271	\$11,118,027	\$11,695,178
Total for Project 405574-1			\$11,315,000	\$10,573,271	\$11,118,027	\$11,695,178
<b>407334-7 - CITY OF AVENTURA LAND</b> Type of Work: ROUTINE MAINTENANC		NT				
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State	\$12,676	\$12,676			
Total for Project 407334-7		\$12,676	\$12,676			
407334-8 - CITY OF AVENTURA LAND Type of Work: ROUTINE MAINTENANC		NT				
Phase	Funding Source	2027	2028	2029	2030	203
Dridge /Deedway/Centreet Maintenance	State			\$12,676	\$12,676	\$12,670
Bridge/Roadway/Contract Maintenance						
Total for Project 407334-8		EEMENT		\$12,676	\$12,676	\$12,67 <del>6</del>
Total for Project 407334-8  409057-5 - CITY OF MIAMI GARDENS Type of Work: ROUTINE MAINTENANC	<b>LANDSCAPE MAINT. AGR</b> E		2028			
Total for Project 407334-8  409057-5 - CITY OF MIAMI GARDENS Type of Work: ROUTINE MAINTENANC  Phase	LANDSCAPE MAINT. AGR E Funding Source	2027	<b>2028</b> \$31,360	\$12,676 2029	\$12,676 2030	
Total for Project 407334-8  409057-5 - CITY OF MIAMI GARDENS Type of Work: ROUTINE MAINTENANC	<b>LANDSCAPE MAINT. AGR</b> E		2028 \$31,360 \$31,360			
Total for Project 407334-8  409057-5 - CITY OF MIAMI GARDENS Type of Work: ROUTINE MAINTENANC  Phase  Bridge/Roadway/Contract Maintenance	LANDSCAPE MAINT. AGR E Funding Source State  LANDSCAPE MAINT. AGR	2027 \$31,360 \$31,360	\$31,360			
Total for Project 407334-8  409057-5 - CITY OF MIAMI GARDENS Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 409057-5  409057-6 - CITY OF MIAMI GARDENS	LANDSCAPE MAINT. AGR E Funding Source State  LANDSCAPE MAINT. AGR	2027 \$31,360 \$31,360	\$31,360			203
Total for Project 407334-8  409057-5 - CITY OF MIAMI GARDENS Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 409057-5  409057-6 - CITY OF MIAMI GARDENS Type of Work: ROUTINE MAINTENANC	LANDSCAPE MAINT. AGR E Funding Source State  LANDSCAPE MAINT. AGR	2027 \$31,360 \$31,360 EEMENT	\$31,360 <b>\$31,360</b>	2029	2030	203
Total for Project 407334-8  409057-5 - CITY OF MIAMI GARDENS Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 409057-5  409057-6 - CITY OF MIAMI GARDENS Type of Work: ROUTINE MAINTENANC  Phase	LANDSCAPE MAINT. AGR E Funding Source State  LANDSCAPE MAINT. AGR E Funding Source	2027 \$31,360 \$31,360 EEMENT	\$31,360 <b>\$31,360</b>	2029	2030	203 203 \$31,36
Total for Project 407334-8  409057-5 - CITY OF MIAMI GARDENS Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 409057-5  409057-6 - CITY OF MIAMI GARDENS Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	LANDSCAPE MAINT. AGR E Funding Source State  LANDSCAPE MAINT. AGR E Funding Source State	2027 \$31,360 \$31,360 EEMENT	\$31,360 <b>\$31,360</b>	2029 2029 \$31,360	2030 2030 \$31,360	203 <sup>-</sup> 203 <sup>-</sup> \$31,360
Total for Project 407334-8  409057-5 - CITY OF MIAMI GARDENS Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 409057-5  409057-6 - CITY OF MIAMI GARDENS Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 409057-6  413171-6 - VILLAGE OF PINECREST L Type of Work: ROUTINE MAINTENANC  Phase	LANDSCAPE MAINT. AGR E Funding Source State  LANDSCAPE MAINT. AGR E Funding Source State  ANDSCAPE MAINT. AGRE E Funding Source Funding Source	2027 \$31,360 \$31,360 EEMENT 2027	\$31,360 \$31,360 2028	2029 2029 \$31,360	2030 2030 \$31,360	203 <sup>2</sup> 203 <sup>2</sup> \$31,366 \$31,366
Total for Project 407334-8  409057-5 - CITY OF MIAMI GARDENS Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 409057-5  409057-6 - CITY OF MIAMI GARDENS Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 409057-6  413171-6 - VILLAGE OF PINECREST L Type of Work: ROUTINE MAINTENANC	LANDSCAPE MAINT. AGR E Funding Source State  LANDSCAPE MAINT. AGR E Funding Source State  ANDSCAPE MAINT. AGRE E	2027 \$31,360 \$31,360 EEMENT 2027	\$31,360 \$31,360 2028	2029 \$31,360 \$31,360	2030 2030 \$31,360 \$31,360	203 <sup>4</sup> \$31,360 \$31,360



MIAMI-DADE COUNTY						Maintenance
<b>413171-7 - VILLAGE OF PINECREST L</b> Type of Work: ROUTINE MAINTENANC		EEMENT				
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State	,		\$7,876	\$7,876	\$7,870
Total for Project 413171-7				\$7,876	\$7,876	\$7,870
<b>416709-6 - TOWN OF MIAMI LAKES L</b> Type of Work: ROUTINE MAINTENANC		EMENT				
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State	\$5,788	\$5,788			
Total for Project 416709-6		\$5,788	\$5,788			
416709-7 - TOWN OF MIAMI LAKES LA Type of Work: ROUTINE MAINTENANC		EMENT				
Phase	Funding Source	2027	2028	2029	2030	203
				\$5,788	\$5.788	\$5.78
Bridge/Roadway/Contract Maintenance Total for Project 416709-7	State			\$5,788	\$5,788	\$5,788
	EC BRIDGE @ RAMP 368	.35 XING# 272752Y		· ,	* - 7	\$5,788
Total for Project 416709-7  424309-4 - SR25/OKEECHOBEE RD. F	EC BRIDGE @ RAMP 368	.35 XING# 272752Y 2027	2028	· ,	* - 7	\$5,788 203
Total for Project 416709-7  424309-4 - SR25/OKEECHOBEE RD. F Type of Work: ROUTINE MAINTENANC	FEC BRIDGE @ RAMP 368		<b>2028</b> \$15,000	\$5,788	\$5,788	
Total for Project 416709-7  424309-4 - SR25/OKEECHOBEE RD. F Type of Work: ROUTINE MAINTENANC  Phase	FEC BRIDGE @ RAMP 368 E Funding Source	2027		\$5,788 2029	\$5,788	<b>203</b> <sup>-</sup> \$15,000
Total for Project 416709-7  424309-4 - SR25/OKEECHOBEE RD. F Type of Work: ROUTINE MAINTENANC  Phase  Railroad & Utilities	FEC BRIDGE @ RAMP 368 E Funding Source State  N MIAMI-DADE COUNTY	<b>2027</b> \$15,000	\$15,000	\$5,788 2029 \$15,000	\$5,788 2030 \$15,000	<b>203</b> <sup>-</sup> \$15,000
Total for Project 416709-7  424309-4 - SR25/OKEECHOBEE RD. F Type of Work: ROUTINE MAINTENANC  Phase Railroad & Utilities Total for Project 424309-4  428235-6 - CONCRETE INSTALLATION Type of Work: ROUTINE MAINTENANC  Phase	FEC BRIDGE @ RAMP 368 E Funding Source State  N MIAMI-DADE COUNTY E Funding Source	2027 \$15,000 \$15,000	\$15,000 <b>\$15,000</b>	\$5,788 2029 \$15,000	\$5,788 2030 \$15,000	<b>203</b> \$15,000 <b>\$15,00</b> 0
Total for Project 416709-7  424309-4 - SR25/OKEECHOBEE RD. F Type of Work: ROUTINE MAINTENANC  Phase Railroad & Utilities Total for Project 424309-4  428235-6 - CONCRETE INSTALLATION Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	FEC BRIDGE @ RAMP 368 E Funding Source State  N MIAMI-DADE COUNTY	2027 \$15,000 \$15,000 2027 \$400,000	\$15,000 \$15,000 2028 \$400,000	2029 \$15,000 \$15,000	2030 \$15,000 \$15,000	<b>203</b> \$15,000 <b>\$15,00</b> 0
Total for Project 416709-7  424309-4 - SR25/OKEECHOBEE RD. F Type of Work: ROUTINE MAINTENANC  Phase Railroad & Utilities Total for Project 424309-4  428235-6 - CONCRETE INSTALLATION Type of Work: ROUTINE MAINTENANC  Phase	FEC BRIDGE @ RAMP 368 E Funding Source State  N MIAMI-DADE COUNTY E Funding Source	2027 \$15,000 \$15,000	\$15,000 <b>\$15,000</b>	2029 \$15,000 \$15,000	2030 \$15,000 \$15,000	203 \$15,00 \$15,00
Total for Project 416709-7  424309-4 - SR25/OKEECHOBEE RD. F Type of Work: ROUTINE MAINTENANC  Phase Railroad & Utilities Total for Project 424309-4  428235-6 - CONCRETE INSTALLATION Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	FEC BRIDGE @ RAMP 368 E Funding Source State  N MIAMI-DADE COUNTY E Funding Source State	2027 \$15,000 \$15,000 2027 \$400,000	\$15,000 \$15,000 2028 \$400,000	2029 \$15,000 \$15,000	2030 \$15,000 \$15,000	203 <sup>-</sup>
Total for Project 416709-7  424309-4 - SR25/OKEECHOBEE RD. F Type of Work: ROUTINE MAINTENANC  Phase Railroad & Utilities Total for Project 424309-4  428235-6 - CONCRETE INSTALLATION Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 428235-6  428235-7 - CONCRETE INSTALLATION	FEC BRIDGE @ RAMP 368 E Funding Source State  N MIAMI-DADE COUNTY E Funding Source State	2027 \$15,000 \$15,000 2027 \$400,000	\$15,000 \$15,000 2028 \$400,000	2029 \$15,000 \$15,000	2030 \$15,000 \$15,000	<b>203</b> ° \$15,000 <b>\$15,00</b> 0
Total for Project 416709-7  424309-4 - SR25/OKEECHOBEE RD. F Type of Work: ROUTINE MAINTENANC  Phase Railroad & Utilities Total for Project 424309-4  428235-6 - CONCRETE INSTALLATION Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 428235-6  428235-7 - CONCRETE INSTALLATION Type of Work: ROUTINE MAINTENANC	FEC BRIDGE @ RAMP 368 E Funding Source State  N MIAMI-DADE COUNTY E Funding Source State  N MIAMI-DADE COUNTY E	2027 \$15,000 \$15,000 2027 \$400,000 \$400,000	\$15,000 \$15,000 \$15,000 \$400,000 \$400,000	2029 \$15,000 \$15,000	2030 \$15,000 \$15,000	203 <sup>-</sup> \$15,000 \$15,000



MIAMI-DADE COUNTY						Maintenance
428283-5 - STRIPING MIAMI-DADE CO	UNTY					
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State	\$350,000	\$350,000	\$350,000		
Total for Project 428283-5		\$350,000	\$350,000	\$350,000		
428283-6 - STRIPING MIAMI-DADE CO	UNTY					
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State				\$350,000	\$350,00
Total for Project 428283-6					\$350,000	\$350,00
<b>428287-7 - SIGNING MIAMI DADE COU</b> Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State	\$275,000	\$275,000			
Total for Project 428287-7		\$275,000	\$275,000			
428287-8 - SIGNING MIAMI DADE COU						
Type of Work: ROUTINE MAINTENANC	<b>E</b>					
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State			\$275,000	\$275,000	\$275,00
Total for Project 428287-8				\$275,000	\$275,000	\$275,00
428288-8 - TREE TRIMMING AND REM		NTY				
Type of Work: ROUTINE MAINTENANC	<b>E</b>					
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State	\$210,000	\$210,000			
Total for Project 428288-8		\$210,000	\$210,000			
428288-9 - TREE TRIMMING AND REM	OVAL MIAMI-DADE COUI	NTY				
Type of Work: ROUTINE MAINTENANC						
					0000	000
	Funding Source	2027	2028	2029	2030	203
Phase Bridge/Roadway/Contract Maintenance Total for Project 428288-9	Funding Source State	2027	2028	\$210,000 <b>\$210,000</b>	\$210,000 <b>\$210,000</b>	\$210,0 \$210,0



MIAMI-DADE COUNTY						Maintenance
<b>428289-4 - CONCRETE CLEANING MIA</b> Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$120,000				
Total for Project 428289-4		\$120,000				
428289-6 - CONCRETE CLEANING/GR Type of Work: ROUTINE MAINTENANC		DADE COUNTY				
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State					\$120,000
Total for Project 428289-6						\$120,000
428293-6 - SIGNING MIAMI-DADE COU Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$125,000				
<b>428293-7 - SIGNING MIAMI-DADE COL</b> Type of Work: ROUTINE MAINTENANC						
		2027	2028	2029	2030	2031
Type of Work: ROUTINE MAINTENANC	E	2027	<b>2028</b> \$125,000	<b>2029</b> \$125,000	<b>2030</b> \$125,000	2031
Type of Work: ROUTINE MAINTENANC  Phase	E Funding Source	2027				2031
Type of Work: ROUTINE MAINTENANC  Phase  Bridge/Roadway/Contract Maintenance	Funding Source State	2027	\$125,000	\$125,000	\$125,000	2031
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 428293-7  428293-8 - SIGNING MIAMI-DADE COL Type of Work: ROUTINE MAINTENANC  Phase	Funding Source State	2027	\$125,000	\$125,000	\$125,000	2031
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 428293-7  428293-8 - SIGNING MIAMI-DADE COL Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Funding Source State  UNTY		\$125,000 <b>\$125,000</b>	\$125,000 <b>\$125,000</b>	\$125,000 <b>\$125,000</b>	<b>2031</b> \$125,000
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 428293-7  428293-8 - SIGNING MIAMI-DADE COL Type of Work: ROUTINE MAINTENANC  Phase	Funding Source State  UNTY E Funding Source		\$125,000 <b>\$125,000</b>	\$125,000 <b>\$125,000</b>	\$125,000 <b>\$125,000</b>	<b>203</b> 1 \$125,000
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 428293-7  428293-8 - SIGNING MIAMI-DADE COL Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Funding Source State  JNTY E Funding Source State	2027	\$125,000 <b>\$125,000</b>	\$125,000 <b>\$125,000</b>	\$125,000 <b>\$125,000</b>	<b>2031</b> \$125,000
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 428293-7  428293-8 - SIGNING MIAMI-DADE COUTIVE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 428293-8  428294-6 - CRASH CUSHIONS REPAIR  Type of Work: ROUTINE MAINTENANC  Phase	Funding Source State  UNTY E Funding Source State  RS MIAMI DADE COUNTY E Funding Source	2027	\$125,000 <b>\$125,000</b>	\$125,000 <b>\$125,000</b>	\$125,000 <b>\$125,000</b>	<b>2031</b> \$125,000 <b>\$125,000</b>
Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 428293-7  428293-8 - SIGNING MIAMI-DADE COUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance  Total for Project 428293-8  428294-6 - CRASH CUSHIONS REPAIR  Type of Work: ROUTINE MAINTENANC	Funding Source State  UNTY E Funding Source State  State	2027	\$125,000 \$125,000	\$125,000 \$125,000	\$125,000 \$125,000	2031 2031 \$125,000 \$125,000



MIAMI-DADE COUNTY						Maintenance
<b>428294-7 - CRASH CUSHIONS REPAIF</b> Type of Work: ROUTINE MAINTENANC		Υ				
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State			\$300,000		
Total for Project 428294-7				\$300,000		
<b>428294-8 - CRASH CUSHIONS REPAIF</b> Type of Work: ROUTINE MAINTENANC		Υ				
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State	-		,		\$300,000
Total for Project 428294-8						\$300,000
430081-5 - ASSET MAINTENANCE:I-9: Type of Work: ROUTINE MAINTENANC		970 & 913,EL:I95/SR8	326/175			
Phase	Funding Source	2027	2028	2029	2030	2031
					¢44 000 000	
Bridge/Roadway/Contract Maintenance Total for Project 430081-5	State	\$11,000,000 <b>\$11,000,000</b>	\$11,000,000 <b>\$11,000,000</b>	\$11,000,000 <b>\$11,000,000</b>	\$11,000,000 <b>\$11,000,000</b>	
	AMI-DADE COUNTY	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	
Total for Project 430081-5  430113-7 - DRAINAGE CLEANING MIA Type of Work: ROUTINE MAINTENANC Phase	AMI-DADE COUNTY E Funding Source	\$11,000,000 2027	\$11,000,000 2028	\$11,000,000 2029	. , ,	203
Total for Project 430081-5  430113-7 - DRAINAGE CLEANING MIA Type of Work: ROUTINE MAINTENANC  Phase  Bridge/Roadway/Contract Maintenance	AMI-DADE COUNTY	\$11,000,000 2027 \$300,000	\$11,000,000 2028 \$300,000	\$11,000,000 2029 \$300,000	\$11,000,000	203
Total for Project 430081-5  430113-7 - DRAINAGE CLEANING MIA Type of Work: ROUTINE MAINTENANC  Phase  Bridge/Roadway/Contract Maintenance  Total for Project 430113-7	AMI-DADE COUNTY DE Funding Source State	\$11,000,000 2027	\$11,000,000 2028	\$11,000,000 2029	\$11,000,000	203
Total for Project 430081-5  430113-7 - DRAINAGE CLEANING MIA Type of Work: ROUTINE MAINTENANC  Phase  Bridge/Roadway/Contract Maintenance	AMI-DADE COUNTY EE Funding Source State	\$11,000,000 2027 \$300,000	\$11,000,000 2028 \$300,000	\$11,000,000 2029 \$300,000	\$11,000,000	203
Total for Project 430081-5  430113-7 - DRAINAGE CLEANING MIA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 430113-7  430113-8 - DRAINAGE CLEANING MIA Type of Work: ROUTINE MAINTENANC  Phase	AMI-DADE COUNTY EE Funding Source State	\$11,000,000 2027 \$300,000	\$11,000,000 2028 \$300,000	\$11,000,000 2029 \$300,000	\$11,000,000	
Total for Project 430081-5  430113-7 - DRAINAGE CLEANING MIA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 430113-7  430113-8 - DRAINAGE CLEANING MIA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	AMI-DADE COUNTY E Funding Source State  AMI-DADE COUNTY	\$11,000,000 2027 \$300,000 \$300,000	\$11,000,000 2028 \$300,000 \$300,000	\$11,000,000 2029 \$300,000 \$300,000	2030 2030 \$300,000	<b>203</b> 4 \$300,000
Total for Project 430081-5  430113-7 - DRAINAGE CLEANING MIA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 430113-7  430113-8 - DRAINAGE CLEANING MIA Type of Work: ROUTINE MAINTENANC  Phase	AMI-DADE COUNTY E Funding Source State  AMI-DADE COUNTY E Funding Source	\$11,000,000 2027 \$300,000 \$300,000	\$11,000,000 2028 \$300,000 \$300,000	\$11,000,000 2029 \$300,000 \$300,000	\$11,000,000 2030	<b>203</b> ° \$300,000
Total for Project 430081-5  430113-7 - DRAINAGE CLEANING MIA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 430113-7  430113-8 - DRAINAGE CLEANING MIA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	AMI-DADE COUNTY EE Funding Source State  AMI-DADE COUNTY EE Funding Source State	\$11,000,000 2027 \$300,000 \$300,000	\$11,000,000 2028 \$300,000 \$300,000	\$11,000,000 2029 \$300,000 \$300,000	2030 2030 \$300,000	<b>203</b> 4 \$300,000
Total for Project 430081-5  430113-7 - DRAINAGE CLEANING MIAType of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 430113-7  430113-8 - DRAINAGE CLEANING MIATYPE of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 430113-8  430275-3 - NPDES PROGRAM MIAMILITYPE of Work: DRAINAGE IMPROVEME	AMI-DADE COUNTY E Funding Source State  AMI-DADE COUNTY E Funding Source State  DADE COUNTYWIDE MA	\$11,000,000  2027 \$300,000 \$300,000	\$11,000,000  2028 \$300,000 \$300,000	\$11,000,000 2029 \$300,000 \$300,000	2030 2030 \$300,000	2031 \$300,000 \$300,000
Total for Project 430081-5  430113-7 - DRAINAGE CLEANING MIA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 430113-7  430113-8 - DRAINAGE CLEANING MIA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 430113-8  430275-3 - NPDES PROGRAM MIAMI I Type of Work: DRAINAGE IMPROVEME	AMI-DADE COUNTY E Funding Source State  AMI-DADE COUNTY E Funding Source State  DADE COUNTYWIDE MA	\$11,000,000  2027 \$300,000 \$300,000	\$11,000,000  2028 \$300,000 \$300,000	\$11,000,000 2029 \$300,000 \$300,000	2030 2030 \$300,000 \$300,000	2031 \$300,000 \$300,000



MIAMI-DADE COUNTY	<u> </u>					Maintenance
433683-9 - STRIPING MIAMI-DADE CO						
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$240,000	\$240,000	\$240,000		
Total for Project 433683-9		\$240,000	\$240,000	\$240,000		
437150-5 - HERBICIDE MIAMI-DADE C	OUNTY					
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$100,000	\$100,000	\$100,000		
Total for Project 437150-5		\$100,000	\$100,000	\$100,000		
437150-6 - HERBICIDE MIAMI-DADE C Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
						£400 000
Bridge/Roadway/Contract Maintenance	State				\$100,000	\$100,000
Bridge/Roadway/Contract Maintenance Total for Project 437150-6	State				\$100,000 <b>\$100,000</b>	\$100,000 \$100,000
Total for Project 437150-6  438330-1 - DISTRICT 6 STATE HIGHW. Type of Work: LIGHTING  Phase	AY LIGHTING ELECTRICI  Funding Source	2027	<b>2028</b> \$900,000	<b>2029</b> \$900,000	\$100,000 2030	\$100,000 2031
Total for Project 437150-6  438330-1 - DISTRICT 6 STATE HIGHW.	AY LIGHTING ELECTRICI		2028 \$900,000 \$900,000	2029 \$900,000 \$900,000	\$100,000	\$100,000 2031 \$900,000
Total for Project 437150-6  438330-1 - DISTRICT 6 STATE HIGHW. Type of Work: LIGHTING  Phase  Bridge/Roadway/Contract Maintenance	AY LIGHTING ELECTRICI  Funding Source  State  OUNTY	<b>2027</b> \$900,000	\$900,000	\$900,000	\$100,000 2030 \$900,000	\$100,000 \$100,000 2031 \$900,000
Total for Project 437150-6  438330-1 - DISTRICT 6 STATE HIGHW. Type of Work: LIGHTING  Phase  Bridge/Roadway/Contract Maintenance Total for Project 438330-1  438789-4 - SWEEPING MIAMI-DADE C Type of Work: ROUTINE MAINTENANC  Phase	AY LIGHTING ELECTRICI  Funding Source  State  OUNTY  E  Funding Source	2027 \$900,000 \$900,000	\$900,000	\$900,000	\$100,000 2030 \$900,000	\$100,000 \$2031 \$900,000 \$900,000
Total for Project 437150-6  438330-1 - DISTRICT 6 STATE HIGHW. Type of Work: LIGHTING  Phase Bridge/Roadway/Contract Maintenance Total for Project 438330-1  438789-4 - SWEEPING MIAMI-DADE C Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	AY LIGHTING ELECTRICI  Funding Source  State  OUNTY	2027 \$900,000 \$900,000 2027 \$250,000	\$900,000 <b>\$900,000</b>	\$900,000 <b>\$900,000</b>	\$100,000 2030 \$900,000 \$900,000	\$100,000 2031 \$900,000 \$900,000
Total for Project 437150-6  438330-1 - DISTRICT 6 STATE HIGHW. Type of Work: LIGHTING  Phase Bridge/Roadway/Contract Maintenance Total for Project 438330-1  438789-4 - SWEEPING MIAMI-DADE C Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 438789-4	AY LIGHTING ELECTRICI  Funding Source State  OUNTY E  Funding Source State	2027 \$900,000 \$900,000	\$900,000 <b>\$900,000</b>	\$900,000 <b>\$900,000</b>	\$100,000 2030 \$900,000 \$900,000	\$100,000 2031 \$900,000 \$900,000
Total for Project 437150-6  438330-1 - DISTRICT 6 STATE HIGHW. Type of Work: LIGHTING  Phase Bridge/Roadway/Contract Maintenance Total for Project 438330-1  438789-4 - SWEEPING MIAMI-DADE C Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 438789-4  438789-5 - SWEEPING MIAMI-DADE C	AY LIGHTING ELECTRICI  Funding Source State  OUNTY E Funding Source State  OUNTY	2027 \$900,000 \$900,000 2027 \$250,000	\$900,000 <b>\$900,000</b>	\$900,000 <b>\$900,000</b>	\$100,000 2030 \$900,000 \$900,000	\$100,000 \$2031 \$900,000 \$900,000
Total for Project 437150-6  438330-1 - DISTRICT 6 STATE HIGHW. Type of Work: LIGHTING  Phase Bridge/Roadway/Contract Maintenance Total for Project 438330-1  438789-4 - SWEEPING MIAMI-DADE C Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 438789-4  438789-5 - SWEEPING MIAMI-DADE C Type of Work: ROUTINE MAINTENANC  Phase	AY LIGHTING ELECTRICI  Funding Source State  OUNTY E Funding Source State  OUNTY E Funding Source Funding Source	2027 \$900,000 \$900,000 2027 \$250,000 \$250,000	\$900,000 \$900,000 2028	\$900,000 <b>\$900,000</b>	\$100,000 2030 \$900,000 \$900,000	, ,
Total for Project 437150-6  438330-1 - DISTRICT 6 STATE HIGHW. Type of Work: LIGHTING  Phase Bridge/Roadway/Contract Maintenance Total for Project 438330-1  438789-4 - SWEEPING MIAMI-DADE C Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 438789-4  438789-5 - SWEEPING MIAMI-DADE C Type of Work: ROUTINE MAINTENANC	AY LIGHTING ELECTRICI  Funding Source State  OUNTY E Funding Source State  OUNTY E	2027 \$900,000 \$900,000 2027 \$250,000 \$250,000	\$900,000 \$900,000	\$900,000 \$900,000	\$100,000 2030 \$900,000 \$900,000	\$100,000 2031 \$900,000 \$900,000



MIAMI-DADE COUNTY						Maintenance
438789-6 - SWEEPING MIAMI-DADE C Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State			\$250,000	\$250,000	\$250,000
Total for Project 438789-6				\$250,000	\$250,000	\$250,000
440901-4 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAIN						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$500,000	\$500,000			
Total for Project 440901-4		\$500,000	\$500,000			
440901-5 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAIN						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State			\$500,000	\$500,000	\$500,000
Total for Project 440901-5				\$500,000	\$500,000	\$500,000
	MOVAL KROME AVENUE N	MIAMI-DADE COUNT	Y	\$500,000	\$500,000	\$500,000
Total for Project 440901-5  440926-9 - MOWING AND LITTER REM Type of Work: ROUTINE MAINTENANC	MOVAL KROME AVENUE N		Y 2028		\$500,000	
Total for Project 440901-5  440926-9 - MOWING AND LITTER REM Type of Work: ROUTINE MAINTENANC  Phase	MOVAL KROME AVENUE N	MIAMI-DADE COUNT 2027		\$500,000 2029		\$500,000 2031
Total for Project 440901-5  440926-9 - MOWING AND LITTER REM Type of Work: ROUTINE MAINTENANC	MOVAL KROME AVENUE N E Funding Source		2028			
Total for Project 440901-5  440926-9 - MOWING AND LITTER REM Type of Work: ROUTINE MAINTENANC  Phase  Bridge/Roadway/Contract Maintenance	MOVAL KROME AVENUE NEE  Funding Source State  MOVAL TAMIAMI TRAIL MI	2027	<b>2028</b> \$750,000			
Total for Project 440901-5  440926-9 - MOWING AND LITTER REM Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 440926-9  440927-6 - MOWING AND LITTER REM Type of Work: ROUTINE MAINTENANC  Phase	MOVAL KROME AVENUE NEE  Funding Source State  MOVAL TAMIAMI TRAIL MI	2027 AMI-DADE COUNTY 2027	<b>2028</b> \$750,000			203
Total for Project 440901-5  440926-9 - MOWING AND LITTER REM Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 440926-9  440927-6 - MOWING AND LITTER REM Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	MOVAL KROME AVENUE NEE  Funding Source State  MOVAL TAMIAMI TRAIL MI	2027  AMI-DADE COUNTY  2027  \$225,000	<b>2028</b> \$750,000 <b>\$750,000</b>	2029	2030	203
Total for Project 440901-5  440926-9 - MOWING AND LITTER REM Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 440926-9  440927-6 - MOWING AND LITTER REM Type of Work: ROUTINE MAINTENANC  Phase	MOVAL KROME AVENUE MEE  Funding Source State  MOVAL TAMIAMI TRAIL MIEE  Funding Source	2027 AMI-DADE COUNTY 2027	<b>2028</b> \$750,000 <b>\$750,000</b>	2029	2030	2031
Total for Project 440901-5  440926-9 - MOWING AND LITTER REM Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 440926-9  440927-6 - MOWING AND LITTER REM Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Funding Source State  MOVAL TAMIAMI TRAIL MICE Funding Source State	2027  AMI-DADE COUNTY  2027 \$225,000 \$225,000	<b>2028</b> \$750,000 <b>\$750,000</b>	2029	2030	2031
Total for Project 440901-5  440926-9 - MOWING AND LITTER REM Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 440926-9  440927-6 - MOWING AND LITTER REM Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 440927-6  440927-7 - MOWING AND LITTER REM	Funding Source State  MOVAL TAMIAMI TRAIL MICE Funding Source State	2027  AMI-DADE COUNTY  2027 \$225,000 \$225,000	<b>2028</b> \$750,000 <b>\$750,000</b>	2029	2030	
Total for Project 440901-5  440926-9 - MOWING AND LITTER REM Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 440926-9  440927-6 - MOWING AND LITTER REM Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 440927-6  440927-7 - MOWING AND LITTER REM Type of Work: ROUTINE MAINTENANC	Funding Source State  Funding Source State  FUNDAL TAMIAMI TRAIL MILE FUNDING SOURCE State	2027  AMI-DADE COUNTY  2027 \$225,000 \$225,000  AMI-DADE COUNTY	2028 \$750,000 \$750,000	2029	2030	2031



MIAMI-DADE COUNTY						Maintenance
440927-8 - MOWING AND LITTER REN Type of Work: ROUTINE MAINTENANC		IAMI-DADE COUNTY				
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State					\$225,000
Total for Project 440927-8						\$225,000
440949-6 - STRIPING PREFORMED MI Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$340,000				
Total for Project 440949-6		\$340,000				
440949-7 - STRIPING PREFORMED MI Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State			\$340,000		
440949-8 - STRIPING PREFORMED MI	AMI-DADE COUNTY					
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State					\$340,000
Total for Project 440949-8						\$340,000
444231-3 - DRAINAGE CLEANING MIA Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance Total for Project 444231-3	State	\$350,000 <b>\$350,000</b>	\$350,000 <b>\$350,000</b>	\$350,000 <b>\$350,000</b>		
444231-4 - DRAINAGE CLEANING MIA Type of Work: ROUTINE MAINTENANC Phase		2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	2021	2020	2020	\$350.000	\$350,000
Total for Project 444231-4	3.0.0				\$350,000	\$350,000
					7000,000	+300,000



						Maintenance
444232-3 - DRAINAGE CLEANIN						
Type of Work: ROUTINE MAINTE	ENANCE					
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Mainter	nance State	\$355,000	\$355,000	\$355,000		
Total for Project 444232-3		\$355,000	\$355,000	\$355,000		
444232-4 - DRAINAGE CLEANIN Type of Work: ROUTINE MAINTE						
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Mainter					\$355,000	\$355,000
Total for Project 444232-4					\$355,000	\$355,000
444245-4 - POWER SHEARING	MIAMI-DADE COUNTY					
Type of Work: ROUTINE MAINTE						
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Mainter	nance State	\$120,000		-		
444245-5 - POWER SHEARING Type of Work: ROUTINE MAINTE						
		2027	2028	2029	2030	2031
Type of Work: ROUTINE MAINTE	ENANCE Funding Source	2027	2028	<b>2029</b> \$120,000	2030	2031
Type of Work: ROUTINE MAINTE  Phase	ENANCE Funding Source	2027	2028		2030	2034
Type of Work: ROUTINE MAINTE  Phase Bridge/Roadway/Contract Maintel  Total for Project 444245-5	Funding Source enance State	2027	2028	\$120,000	2030	2034
Type of Work: ROUTINE MAINTE  Phase  Bridge/Roadway/Contract Maintel	Funding Source enance State  MIAMI-DADE COUNTY	2027	2028	\$120,000	2030	203
Type of Work: ROUTINE MAINTE  Phase Bridge/Roadway/Contract Maintel  Total for Project 444245-5  444245-6 - POWER SHEARING	Funding Source enance State  MIAMI-DADE COUNTY	2027	2028	\$120,000	2030	203
Phase Bridge/Roadway/Contract Mainter Total for Project 444245-5  444245-6 - POWER SHEARING Type of Work: ROUTINE MAINTE Phase Bridge/Roadway/Contract Mainter	Funding Source enance State  MIAMI-DADE COUNTY ENANCE  Funding Source			\$120,000 <b>\$120,000</b>		<b>203</b> 1 \$120,000
Type of Work: ROUTINE MAINTE  Phase Bridge/Roadway/Contract Maintel  Total for Project 444245-5  444245-6 - POWER SHEARING  Type of Work: ROUTINE MAINTE  Phase	Funding Source enance State  MIAMI-DADE COUNTY ENANCE  Funding Source			\$120,000 <b>\$120,000</b>		2031 2031 \$120,000 \$120,000
Phase Bridge/Roadway/Contract Mainter Total for Project 444245-5  444245-6 - POWER SHEARING Type of Work: ROUTINE MAINTE Phase Bridge/Roadway/Contract Mainter	Funding Source enance State  MIAMI-DADE COUNTY ENANCE  Funding Source enance State  AMI-DADE COUNTY			\$120,000 <b>\$120,000</b>		<b>203</b> ° \$120,000
Phase Bridge/Roadway/Contract Mainter Total for Project 444245-5  444245-6 - POWER SHEARING Type of Work: ROUTINE MAINTE Phase Bridge/Roadway/Contract Mainter Total for Project 444245-6  444246-3 - TREE TRIMMING MIA Type of Work: ROUTINE MAINTE	Funding Source enance State  MIAMI-DADE COUNTY ENANCE Funding Source enance State  AMI-DADE COUNTY ENANCE	2027	2028	\$120,000 \$120,000	2030	2031 \$120,000 \$120,000
Type of Work: ROUTINE MAINTE  Phase Bridge/Roadway/Contract Mainter  Total for Project 444245-5  444245-6 - POWER SHEARING Type of Work: ROUTINE MAINTE  Phase Bridge/Roadway/Contract Mainter  Total for Project 444245-6	Funding Source enance State  MIAMI-DADE COUNTY ENANCE Funding Source enance State  AMI-DADE COUNTY ENANCE Funding Source Funding Source Funding Source			\$120,000 <b>\$120,000</b>		<b>203</b> 1 \$120,000



MIAMI-DADE COUNTY						Maintenance
444246-4 - TREE TRIMMING AND REM		NTY				
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State				\$200,000	\$200,000
Total for Project 444246-4					\$200,000	\$200,000
444248-4 - RPM AND DELINEATOR IN		E COUNTY				
Type of Work: ROUTINE MAINTENANCI	E					
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State	\$300,000	\$300,000			
Total for Project 444248-4		\$300,000	\$300,000			
<b>444248-5 - RPM AND DELINEATOR IN:</b> Type of Work: ROUTINE MAINTENANC		E COUNTY				
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance Total for Project 444248-5	State			\$300,000 <b>\$300,000</b>	\$300,000 <b>\$300,000</b>	\$300,000 <b>\$300,00</b> 0
444252-5 - SHOULDER REPAIR MIAMI	-DADE COUNTY					
Type of Work: ROUTINE MAINTENANCE	E					
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State		\$200,000			
Total for Project 444252-5			\$200,000			
<b>444252-6 - SHOULDER REPAIR MIAMI</b> Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State				\$200,000	
Total for Project 444252-6					\$200,000	
<b>444253-3 - CITY OF HIALEAH</b> Type of Work: ROUTINE MAINTENANCE	E					
Phase	Funding Source	2027	2028	2029	2030	203
	01.1	0.4.40.000	A440.070	£440.070		
Bridge/Roadway/Contract Maintenance	State	\$142,872	\$142,872	\$142,872		



MIAMI-DADE COUNTY						Maintenance
<b>444260-3 - GUARDRAIL INSTALL MIA</b> Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$300,000	\$300,000			
Total for Project 444260-3		\$300,000	\$300,000			
444260-4 - GUARDRAIL INSTALL MIAI Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State			\$300,000	\$300,000	\$300,000
Total for Project 444260-4				\$300,000	\$300,000	\$300,000
444261-5 - GUARDRAIL INSTALL MIAI Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$300,000	\$300,000	\$300,000		
444261-6 - GUARDRAIL INSTALL MIAI	MI DADE COUNTY					
Type of Work: ROUTINE MAINTENANC	E.					
Phase	Funding Source	2027	2028	2020		
Bridge/Roadway/Contract Maintenance		2021	2020	2029	2030	2031
	State	2021	2020	2029	<b>2030</b> \$300,000	
Total for Project 444261-6	State	2021	2023	2029		\$300,000
Total for Project 444261-6  444284-4 - CONCRETE INSTALL MIAN Type of Work: ROUTINE MAINTENANC	MI DADE COUNTY	2021	2020	2029	\$300,000	\$300,000
444284-4 - CONCRETE INSTALL MIAN Type of Work: ROUTINE MAINTENANC Phase	MI DADE COUNTY E Funding Source	2027	2028	2029	\$300,000	\$300,000 <b>\$300,000</b>
444284-4 - CONCRETE INSTALL MIAN Type of Work: ROUTINE MAINTENANC	MI DADE COUNTY E				\$300,000 <b>\$300,000</b>	\$300,000 <b>\$300,00</b> 0
444284-4 - CONCRETE INSTALL MIAN Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	MI DADE COUNTY EE Funding Source State MI DADE COUNTY	<b>2027</b> \$350,000			\$300,000 <b>\$300,000</b>	\$300,000 <b>\$300,000</b>
444284-4 - CONCRETE INSTALL MIAN Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 444284-4  444284-5 - CONCRETE INSTALL MIAN Type of Work: ROUTINE MAINTENANC  Phase	MI DADE COUNTY EE Funding Source State  MI DADE COUNTY EE Funding Source	<b>2027</b> \$350,000	2028	2029	\$300,000 \$300,000 2030	\$300,000 \$300,000
444284-4 - CONCRETE INSTALL MIAN Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 444284-4  444284-5 - CONCRETE INSTALL MIAN Type of Work: ROUTINE MAINTENANC	MI DADE COUNTY EE Funding Source State  MI DADE COUNTY	2027 \$350,000 \$350,000	2028	2029	\$300,000 \$300,000	2031 \$300,000 \$300,000 2031



MIAMI-DADE COUNTY						Maintenance
<b>444297-4 - FENCE INSTALLATION</b> Type of Work: ROUTINE MAINTENANCE	≣					
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$100,000				
Total for Project 444297-4		\$100,000				
444297-5 - FENCE INSTALLATION MIA Type of Work: ROUTINE MAINTENANCE						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State		\$100,000	\$100,000	\$100,000	
Total for Project 444297-5			\$100,000	\$100,000	\$100,000	
444297-6 - FENCE INSTALLATION MIA Type of Work: ROUTINE MAINTENANCE						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State					\$100,000
Total for Project 444297-6						\$100,000
Total for Project 444297-6  444298-3 - CONCRETE CLEANING MIA Type of Work: ROUTINE MAINTENANCE	Ξ					
Total for Project 444297-6  444298-3 - CONCRETE CLEANING MIA Type of Work: ROUTINE MAINTENANCE  Phase	Funding Source	2027	2028	2029	2030	\$100,000 2031
Total for Project 444297-6  444298-3 - CONCRETE CLEANING MIA Type of Work: ROUTINE MAINTENANCE	Ξ	<b>2027</b> \$55,000 <b>\$55,000</b>	<b>2028</b> \$55,000 <b>\$55,000</b>	2029	2030	
Total for Project 444297-6  444298-3 - CONCRETE CLEANING MIA Type of Work: ROUTINE MAINTENANCE  Phase  Bridge/Roadway/Contract Maintenance	Funding Source State  MI-DADE COUNTY	\$55,000	\$55,000	2029	2030	
Total for Project 444297-6  444298-3 - CONCRETE CLEANING MIA Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 444298-3  444298-4 - CONCRETE CLEANING MIA Type of Work: ROUTINE MAINTENANCE  Phase	Funding Source State  MI-DADE COUNTY	\$55,000	\$55,000	2029	2030	2031
Total for Project 444297-6  444298-3 - CONCRETE CLEANING MIA Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 444298-3  444298-4 - CONCRETE CLEANING MIA Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance	Funding Source State  MI-DADE COUNTY	\$55,000 <b>\$55,000</b>	\$55,000 <b>\$55,000</b>	<b>2029</b> \$55,000	<b>2030</b> \$55,000	2031 2031 \$55,000
Total for Project 444297-6  444298-3 - CONCRETE CLEANING MIA Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 444298-3  444298-4 - CONCRETE CLEANING MIA Type of Work: ROUTINE MAINTENANCE  Phase	Funding Source State  AMI-DADE COUNTY  Funding Source	\$55,000 <b>\$55,000</b>	\$55,000 <b>\$55,000</b>	2029	2030	2031 2031 \$55,000
Total for Project 444297-6  444298-3 - CONCRETE CLEANING MIA Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 444298-3  444298-4 - CONCRETE CLEANING MIA Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance	Funding Source State  AMI-DADE COUNTY  Funding Source State	\$55,000 <b>\$55,000</b>	\$55,000 <b>\$55,000</b>	<b>2029</b> \$55,000	<b>2030</b> \$55,000	2031 2031 \$55,000
Total for Project 444297-6  444298-3 - CONCRETE CLEANING MIA Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 444298-3  444298-4 - CONCRETE CLEANING MIA Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 444298-4  444303-3 - STRIPING MIAMI-DADE CO Type of Work: ROUTINE MAINTENANCE  Phase	Funding Source State  AMI-DADE COUNTY  Funding Source State  UNTY  Funding Source	\$55,000 \$55,000 2027	\$55,000 \$55,000 2028	<b>2029</b> \$55,000	<b>2030</b> \$55,000	
Total for Project 444297-6  444298-3 - CONCRETE CLEANING MIA Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 444298-3  444298-4 - CONCRETE CLEANING MIA Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 444298-4  444303-3 - STRIPING MIAMI-DADE CO	Funding Source State  AMI-DADE COUNTY  Funding Source State	\$55,000 \$55,000	\$55,000 \$55,000	<b>2029</b> \$55,000 <b>\$55,000</b>	2030 \$55,000 \$55,000	2031 \$55,000 \$55,000



MIAMI-DADE COUNTY						Maintenance
<b>444303-4 - STRIPING MIAMI-DADE CO</b> Type of Work: ROUTINE MAINTENANC	•					
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State			\$400,000	\$400,000	\$400,000
Total for Project 444303-4				\$400,000	\$400,000	\$400,000
444305-4 - DELINEATOR/OBJECT MA Type of Work: ROUTINE MAINTENANC		I-DADE COUNTY				
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$150,000				
Total for Project 444305-4		\$150,000				
444305-5 - DELINEATOR/OBJECT MA Type of Work: ROUTINE MAINTENANC		I-DADE COUNTY				
	Funding Source	2027	2028	2029	2030	2031
Phase						
Bridge/Roadway/Contract Maintenance	State		\$150,000	\$150,000	\$150,000	
			\$150,000 <b>\$150,000</b>	\$150,000 <b>\$150,000</b>	\$150,000 <b>\$150,000</b>	
Bridge/Roadway/Contract Maintenance Total for Project 444305-5  444305-6 - DELINEATOR/OBJECT MA Type of Work: ROUTINE MAINTENANC	State  RKER/REFLECTOR MIAM E		\$150,000	\$150,000	\$150,000	2024
Bridge/Roadway/Contract Maintenance Total for Project 444305-5  444305-6 - DELINEATOR/OBJECT MA Type of Work: ROUTINE MAINTENANC Phase	State  RKER/REFLECTOR MIAM  E  Funding Source	II-DADE COUNTY 2027	· · ·	· ,	· · ·	
Bridge/Roadway/Contract Maintenance Total for Project 444305-5  444305-6 - DELINEATOR/OBJECT MA Type of Work: ROUTINE MAINTENANC	State  RKER/REFLECTOR MIAM E		\$150,000	\$150,000	\$150,000	<b>2031</b> \$150,000 <b>\$150,000</b>
Bridge/Roadway/Contract Maintenance Total for Project 444305-5  444305-6 - DELINEATOR/OBJECT MA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	State  RKER/REFLECTOR MIAM E  Funding Source State  AMI-DADE COUNTY		\$150,000	\$150,000	\$150,000	\$150,000
Bridge/Roadway/Contract Maintenance Total for Project 444305-5  444305-6 - DELINEATOR/OBJECT MA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 444305-6  444311-3 - DEEP WELL CLEANING MI Type of Work: ROUTINE MAINTENANC	State  RKER/REFLECTOR MIAM E  Funding Source State  AMI-DADE COUNTY	2027	\$150,000	\$150,000 2029	\$150,000 2030	\$150,000 <b>\$150,000</b>
Bridge/Roadway/Contract Maintenance Total for Project 444305-5  444305-6 - DELINEATOR/OBJECT MA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 444305-6  444311-3 - DEEP WELL CLEANING MI Type of Work: ROUTINE MAINTENANC  Phase	State  RKER/REFLECTOR MIAM E  Funding Source State  AMI-DADE COUNTY E  Funding Source	2027	\$150,000	\$150,000	\$150,000	\$150,000
Bridge/Roadway/Contract Maintenance Total for Project 444305-5  444305-6 - DELINEATOR/OBJECT MA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 444305-6  444311-3 - DEEP WELL CLEANING MI Type of Work: ROUTINE MAINTENANC	State  RKER/REFLECTOR MIAM E  Funding Source State  AMI-DADE COUNTY	2027	\$150,000	\$150,000 2029	\$150,000 2030	\$150,000 <b>\$150,00</b> 0
Bridge/Roadway/Contract Maintenance Total for Project 444305-5  444305-6 - DELINEATOR/OBJECT MA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 444305-6  444311-3 - DEEP WELL CLEANING MI Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	State  RKER/REFLECTOR MIAM E  Funding Source State  AMI-DADE COUNTY E  Funding Source State  AMI-DADE COUNTY	2027 2027 \$280,000	\$150,000	\$150,000 2029	\$150,000 2030	\$150,000 <b>\$150,000</b>
Bridge/Roadway/Contract Maintenance Total for Project 444305-5  444305-6 - DELINEATOR/OBJECT MA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 444305-6  444311-3 - DEEP WELL CLEANING MI Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 444311-3	State  RKER/REFLECTOR MIAM E  Funding Source State  AMI-DADE COUNTY E  Funding Source State  AMI-DADE COUNTY	2027 2027 \$280,000	\$150,000	\$150,000 2029	\$150,000 2030	\$150,000 <b>\$150,000</b>
Bridge/Roadway/Contract Maintenance Total for Project 444305-5  444305-6 - DELINEATOR/OBJECT MA Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 444305-6  444311-3 - DEEP WELL CLEANING MI Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 444311-3  444311-4 - DEEP WELL CLEANING MI Type of Work: ROUTINE MAINTENANC	State  RKER/REFLECTOR MIAM E  Funding Source State  AMI-DADE COUNTY E  Funding Source State  AMI-DADE COUNTY	2027 2027 \$280,000 \$280,000	2028	2029	2030	\$150,000 \$150,000 2031



MIAMI-DADE COUNTY						Maintenance
<b>444311-5 - DEEP WELL CLEANING MI.</b> Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State					\$280,000
Total for Project 444311-5						\$280,000
445054-3 - THE MIAMI RIVER COMMIS Type of Work: ROUTINE MAINTENANC		AGREEMENT				
Phase	Funding Source	2027	2028	2029	2030	203 <sup>,</sup>
Bridge/Roadway/Contract Maintenance	State	\$41,000	2020	2029	2030	203
Total for Project 445054-3	State	\$41,000 \$41,000				
445054-4 - MIAMI RIVER COMMISSION Type of Work: ROUTINE MAINTENANC		EMENT				
		2027	2222	0000	2020	0004
Phase	Funding Source	2027	<b>2028</b> \$41.000	<b>2029</b> \$41,000	<b>2030</b> \$41,000	2031
Daides /Daades - /Oaadaa - t Maintara						
Bridge/Roadway/Contract Maintenance Total for Project 445054-4	State		\$41,000 \$41,000	\$41,000	\$41,000	
Total for Project 445054-4  445054-5 - MIAMI RIVER COMMISSION Type of Work: ROUTINE MAINTENANC	N GENERAL MAINT. AGRE E		\$41,000	\$41,000	\$41,000	2034
Total for Project 445054-4  445054-5 - MIAMI RIVER COMMISSION Type of Work: ROUTINE MAINTENANC Phase	N GENERAL MAINT. AGRE E Funding Source	EMENT 2027	* ,	· · ·		<b>2031</b> \$41,000
Total for Project 445054-4  445054-5 - MIAMI RIVER COMMISSION Type of Work: ROUTINE MAINTENANC	N GENERAL MAINT. AGRE E		\$41,000	\$41,000	\$41,000	\$41,000
Total for Project 445054-4  445054-5 - MIAMI RIVER COMMISSION Type of Work: ROUTINE MAINTENANC  Phase  Bridge/Roadway/Contract Maintenance	N GENERAL MAINT. AGRE E Funding Source State		\$41,000	\$41,000	\$41,000	\$41,000
Total for Project 445054-4  445054-5 - MIAMI RIVER COMMISSION Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 445054-5  445610-2 - STRUCTURE INSPECTIONS	N GENERAL MAINT. AGRE E Funding Source State		\$41,000	\$41,000	\$41,000	\$41,000 <b>\$41</b> ,000
Total for Project 445054-4  445054-5 - MIAMI RIVER COMMISSION Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 445054-5  445610-2 - STRUCTURE INSPECTIONS Type of Work: BRIDGE OPERATIONS	N GENERAL MAINT. AGREE  Funding Source State  S - MIAMI-DADE COUNTY	2027	2028	2029	\$41,000 2030	2031 \$41,000 \$41,000
Total for Project 445054-4  445054-5 - MIAMI RIVER COMMISSION Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 445054-5  445610-2 - STRUCTURE INSPECTIONS Type of Work: BRIDGE OPERATIONS  Phase	Funding Source State S - MIAMI-DADE COUNTY	2027	2028	2029	\$41,000 2030	\$41,00 <b>0</b>
Total for Project 445054-4  445054-5 - MIAMI RIVER COMMISSION Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 445054-5  445610-2 - STRUCTURE INSPECTIONS Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance	Funding Source State  S - MIAMI-DADE COUNTY  Funding Source  State	2027 2027 \$550,000	2028	2029	\$41,000 2030	\$41,000 <b>\$41</b> ,000
Total for Project 445054-4  445054-5 - MIAMI RIVER COMMISSION Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 445054-5  445610-2 - STRUCTURE INSPECTIONS Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 445610-2  445610-3 - STRUCTURE INSPECTIONS	Funding Source State  S - MIAMI-DADE COUNTY  Funding Source  State	2027 2027 \$550,000	2028	2029	\$41,000 2030	\$41,00 <b>0</b>
Total for Project 445054-4  445054-5 - MIAMI RIVER COMMISSION Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 445054-5  445610-2 - STRUCTURE INSPECTIONS Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 445610-2  445610-3 - STRUCTURE INSPECTIONS Type of Work: BRIDGE OPERATIONS	Funding Source State  S - MIAMI-DADE COUNTY  Funding Source State	2027 \$550,000 \$550,000	2028	2029	2030	\$41,000 \$41,000 2031



						Maintenance
<b>445610-4 - STRUCTURE INSPECTIO!</b> Type of Work: BRIDGE OPERATIONS						
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State					\$980,000
Total for Project 445610-4						\$980,000
445937-4 - HERBICIDE MIAMI-DADE Type of Work: PERIODIC MAINTENAN						
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State	\$100,000	\$100,000	\$100,000		
Total for Project 445937-4		\$100,000	\$100,000	\$100,000		
445937-5 - HERBICIDE MIAMI-DADE Type of Work: PERIODIC MAINTENAN						
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	e State				\$100,000	\$100,000
Bridge/r todaway/ Contract Maintenance						
Total for Project 445937-5					\$100,000	\$100,000
	DADE COUNTY CE	2027	2028	2029	\$100,000 2030	
Total for Project 445937-5  446021-1 - ASPHALT REPAIR MIAMI Type of Work: ROUTINE MAINTENAN	DADE COUNTY CE Funding Source	<b>2027</b> \$251,000	2028	2029		
Total for Project 445937-5  446021-1 - ASPHALT REPAIR MIAMI Type of Work: ROUTINE MAINTENAN  Phase	DADE COUNTY CE Funding Source		2028	2029		
Total for Project 445937-5  446021-1 - ASPHALT REPAIR MIAMI Type of Work: ROUTINE MAINTENAN  Phase  Bridge/Roadway/Contract Maintenance	DADE COUNTY CE Funding Source State  DADE COUNTY	\$251,000	2028	2029		
Total for Project 445937-5  446021-1 - ASPHALT REPAIR MIAMI Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance Total for Project 446021-1  446021-2 - ASPHALT REPAIR MIAMI Type of Work: ROUTINE MAINTENAN  Phase	DADE COUNTY CE Funding Source State  DADE COUNTY CE Funding Source	\$251,000	2028	2029	2030	2031
Total for Project 445937-5  446021-1 - ASPHALT REPAIR MIAMI Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance Total for Project 446021-1  446021-2 - ASPHALT REPAIR MIAMI Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance	DADE COUNTY CE Funding Source State  DADE COUNTY CE Funding Source	\$251,000 <b>\$251,000</b>	<b>2028</b> \$350,000	<b>2029</b> \$350,000	2030 2030 \$350,000	203
Total for Project 445937-5  446021-1 - ASPHALT REPAIR MIAMI Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance Total for Project 446021-1  446021-2 - ASPHALT REPAIR MIAMI Type of Work: ROUTINE MAINTENAN  Phase	DADE COUNTY CE Funding Source State  DADE COUNTY CE Funding Source	\$251,000 <b>\$251,000</b>	2028	2029	2030	203
Total for Project 445937-5  446021-1 - ASPHALT REPAIR MIAMI Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance Total for Project 446021-1  446021-2 - ASPHALT REPAIR MIAMI Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance	DADE COUNTY CE Funding Source DADE COUNTY CE Funding Source State DADE COUNTY	\$251,000 <b>\$251,000</b>	<b>2028</b> \$350,000	<b>2029</b> \$350,000	2030 2030 \$350,000	2031
Total for Project 445937-5  446021-1 - ASPHALT REPAIR MIAMI Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance Total for Project 446021-1  446021-2 - ASPHALT REPAIR MIAMI Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance Total for Project 446021-2  446021-3 - ASPHALT REPAIR MIAMI	DADE COUNTY CE Funding Source DADE COUNTY CE Funding Source State DADE COUNTY	\$251,000 <b>\$251,000</b>	<b>2028</b> \$350,000	<b>2029</b> \$350,000	2030 2030 \$350,000	2031
Total for Project 445937-5  446021-1 - ASPHALT REPAIR MIAMI Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance Total for Project 446021-1  446021-2 - ASPHALT REPAIR MIAMI Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance Total for Project 446021-2  446021-3 - ASPHALT REPAIR MIAMI Type of Work: ROUTINE MAINTENAN	DADE COUNTY CE Funding Source State  DADE COUNTY CE Funding Source State  DADE COUNTY CE Funding Source Funding Source	\$251,000 \$251,000	2028 \$350,000 \$350,000	2029 \$350,000 \$350,000	2030 2030 \$350,000 \$350,000	2031 2031 2031 \$350,000



MIAMI-DADE COUNTY						Maintenance
<b>446023-3 - MOWING AND LITTER R</b> Type of Work: ROUTINE MAINTENA		NTY				
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenan		\$165,000	\$165,000			
Total for Project 446023-3		\$165,000	\$165,000			
446023-4 - MOWING AND LITTER R Type of Work: ROUTINE MAINTENA		NTY				
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenand	ce State			\$165,000	\$165,000	\$165,000
Total for Project 446023-4				\$165,000	\$165,000	\$165,000
446028-3 - TREE TRIMMING AND R Type of Work: ROUTINE MAINTENA		ITY				
Phase	Funding Source	2027	2028	2029	2030	2031
		\$190,000				
Bridge/Roadway/Contract Maintenan	ce State	Ψ190,000				
Bridge/Roadway/Contract Maintenant Total for Project 446028-3		\$190,000				
Total for Project 446028-3  446028-4 - TREE TRIMMING AND R Type of Work: ROUTINE MAINTENA	E <b>EMOVAL MIAMI DADE COUN</b> NCE	\$190,000	2028	2029	2030	2031
Total for Project 446028-3  446028-4 - TREE TRIMMING AND R Type of Work: ROUTINE MAINTENA  Phase	EMOVAL MIAMI DADE COUN NCE Funding Source	\$190,000	<b>2028</b> \$190,000	<b>2029</b> \$190,000	2030 \$190,000	2031
Total for Project 446028-3  446028-4 - TREE TRIMMING AND R Type of Work: ROUTINE MAINTENA  Phase Bridge/Roadway/Contract Maintenand	EMOVAL MIAMI DADE COUN NCE Funding Source	\$190,000	2028 \$190,000 \$190,000	\$190,000	2030 \$190,000 \$190,000	2031
Total for Project 446028-3  446028-4 - TREE TRIMMING AND R Type of Work: ROUTINE MAINTENA  Phase	EEMOVAL MIAMI DADE COUN NCE  Funding Source ce State	\$190,000 NTY 2027	\$190,000		\$190,000	2031
Total for Project 446028-3  446028-4 - TREE TRIMMING AND R Type of Work: ROUTINE MAINTENA  Phase  Bridge/Roadway/Contract Maintenan  Total for Project 446028-4	EMOVAL MIAMI DADE COUNTE  Funding Source  CE State	\$190,000 NTY 2027	\$190,000	\$190,000	\$190,000	2031
Total for Project 446028-3  446028-4 - TREE TRIMMING AND R Type of Work: ROUTINE MAINTENA  Phase Bridge/Roadway/Contract Maintenan Total for Project 446028-4  446028-5 - TREE TRIMMING AND R Type of Work: ROUTINE MAINTENA	EEMOVAL MIAMI DADE COUNTE  Funding Source  CEMOVAL MIAMI DADE COUNTE  FUNDINGE  Funding Source	\$190,000 NTY 2027	\$190,000	\$190,000	\$190,000	2031
Total for Project 446028-3  446028-4 - TREE TRIMMING AND R Type of Work: ROUTINE MAINTENA  Phase Bridge/Roadway/Contract Maintenan Total for Project 446028-4  446028-5 - TREE TRIMMING AND R Type of Work: ROUTINE MAINTENA  Phase Bridge/Roadway/Contract Maintenan  Bridge/Roadway/Contract Maintenan	EEMOVAL MIAMI DADE COUNTE  Funding Source  CEMOVAL MIAMI DADE COUNTE  FUNDINGE  Funding Source	\$190,000  ITY  2027	\$190,000 <b>\$190,000</b>	\$190,000 <b>\$190,000</b>	\$190,000 <b>\$190,000</b>	<b>2031</b> \$190,000
Total for Project 446028-3  446028-4 - TREE TRIMMING AND R Type of Work: ROUTINE MAINTENA  Phase Bridge/Roadway/Contract Maintenan Total for Project 446028-4  446028-5 - TREE TRIMMING AND R Type of Work: ROUTINE MAINTENA	EEMOVAL MIAMI DADE COUNTE  Funding Source  CEMOVAL MIAMI DADE COUNTE  FUNDINGE  Funding Source	\$190,000  ITY  2027	\$190,000 <b>\$190,000</b>	\$190,000 <b>\$190,000</b>	\$190,000 <b>\$190,000</b>	<b>2031</b> \$190,000
Total for Project 446028-3  446028-4 - TREE TRIMMING AND R Type of Work: ROUTINE MAINTENA  Phase Bridge/Roadway/Contract Maintenan Total for Project 446028-4  446028-5 - TREE TRIMMING AND R Type of Work: ROUTINE MAINTENA  Phase Bridge/Roadway/Contract Maintenan  Bridge/Roadway/Contract Maintenan	Funding Source  State  EMOVAL MIAMI DADE COUNTY  EMOVAL MIAMI DADE COUNTY	\$190,000  ITY  2027	\$190,000 <b>\$190,000</b>	\$190,000 <b>\$190,000</b>	\$190,000 <b>\$190,000</b>	<b>2031</b> \$190,000
Total for Project 446028-3  446028-4 - TREE TRIMMING AND R Type of Work: ROUTINE MAINTENA  Phase Bridge/Roadway/Contract Maintenan Total for Project 446028-4  446028-5 - TREE TRIMMING AND R Type of Work: ROUTINE MAINTENA  Phase Bridge/Roadway/Contract Maintenan Total for Project 446028-5  446029-2 - ASPHALT REPAIR MIAN Type of Work: ROUTINE MAINTENA	Funding Source  State  Funding Source  CE State  CEMOVAL MIAMI DADE COUNTY  NCE  Funding Source  CE State  MI-DADE COUNTY  NCE  Funding Source	\$190,000  ITY  2027  2027	\$190,000 <b>\$190,000</b>	\$190,000 <b>\$190,000</b>	\$190,000 <b>\$190,000</b>	<b>2031</b> \$190,000 <b>\$190,000</b>
Total for Project 446028-3  446028-4 - TREE TRIMMING AND R Type of Work: ROUTINE MAINTENA  Phase Bridge/Roadway/Contract Maintenand Total for Project 446028-4  446028-5 - TREE TRIMMING AND R Type of Work: ROUTINE MAINTENA  Phase Bridge/Roadway/Contract Maintenand Total for Project 446028-5  446029-2 - ASPHALT REPAIR MIAN Type of Work: ROUTINE MAINTENA	Funding Source  State  Funding Source  CE State  CEMOVAL MIAMI DADE COUNTY  NCE  Funding Source  CE State  MI-DADE COUNTY  NCE  Funding Source	\$190,000  ITY  2027  ITY  2027	\$190,000 \$190,000	\$190,000 \$190,000	\$190,000 \$190,000	2031 \$190,000 \$190,000



						Maintenance
446029-4 - ASPHALT REPAIR MIAMI-						
Type of Work: ROUTINE MAINTENANC	Œ					
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State					\$135,000
Total for Project 446029-4						\$135,000
446038-2 - ASPHALT REPAIR MIAMI-						
Type of Work: ROUTINE MAINTENANC	ΣE					
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$150,000				
Total for Project 446038-2		\$150,000				
446038-3 - ASPHALT REPAIR MIAMI-						
Type of Work: ROUTINE MAINTENANC	Έ					
Phase	Funding Source	2027	2028	2029	2030	2031
		· · · · · · · · · · · · · · · · · · ·	\$200.000	\$200.000	\$200.000	
Bridge/Roadway/Contract Maintenance	State		φ200,000	Ψ200,000	Ψ200,000	
Bridge/Roadway/Contract Maintenance Total for Project 446038-3	State		\$200,000	\$200,000	\$200,000	
	State		*,	,	,	
Total for Project 446038-3			*,	,	,	
Total for Project 446038-3  446038-4 - ASPHALT REPAIR MIAMI-	DADE COUNTY		*,	,	,	
Total for Project 446038-3  446038-4 - ASPHALT REPAIR MIAMI- Type of Work: ROUTINE MAINTENANC	DADE COUNTY CE		\$200,000	\$200,000	\$200,000	
Total for Project 446038-3  446038-4 - ASPHALT REPAIR MIAMI- Type of Work: ROUTINE MAINTENANCE  Phase	DADE COUNTY CE Funding Source	2027	*,	,	,	
Total for Project 446038-3  446038-4 - ASPHALT REPAIR MIAMI- Type of Work: ROUTINE MAINTENANC  Phase  Bridge/Roadway/Contract Maintenance	DADE COUNTY CE	2027	\$200,000	\$200,000	\$200,000	\$200,000
Total for Project 446038-3  446038-4 - ASPHALT REPAIR MIAMI- Type of Work: ROUTINE MAINTENANCE  Phase	DADE COUNTY CE Funding Source	2027	\$200,000	\$200,000	\$200,000	2031 \$200,000 \$200,000
Total for Project 446038-3  446038-4 - ASPHALT REPAIR MIAMI- Type of Work: ROUTINE MAINTENANC  Phase  Bridge/Roadway/Contract Maintenance  Total for Project 446038-4	DADE COUNTY DE Funding Source State	2027	\$200,000	\$200,000	\$200,000	\$200,000
Total for Project 446038-3  446038-4 - ASPHALT REPAIR MIAMI- Type of Work: ROUTINE MAINTENANC  Phase  Bridge/Roadway/Contract Maintenance	DADE COUNTY DE Funding Source State  DADE COUNTYWIDE	2027	\$200,000	\$200,000	\$200,000	\$200,000
Total for Project 446038-3  446038-4 - ASPHALT REPAIR MIAMI- Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 446038-4  446039-2 - ASPHALT REPAIR MIAMI- Type of Work: ROUTINE MAINTENANC	DADE COUNTY CE Funding Source State  DADE COUNTYWIDE CE		\$200,000	\$200,000	\$200,000	\$200,000 <b>\$200,00</b> 0
Total for Project 446038-3  446038-4 - ASPHALT REPAIR MIAMI- Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 446038-4  446039-2 - ASPHALT REPAIR MIAMI- Type of Work: ROUTINE MAINTENANC  Phase	DADE COUNTY CE Funding Source State  DADE COUNTYWIDE CE Funding Source	2027	\$200,000	\$200,000	\$200,000	\$200,000 <b>\$200,00</b> 0
Total for Project 446038-3  446038-4 - ASPHALT REPAIR MIAMI- Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 446038-4  446039-2 - ASPHALT REPAIR MIAMI- Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	DADE COUNTY CE Funding Source State  DADE COUNTYWIDE CE	<b>2027</b> \$255,000	\$200,000	\$200,000	\$200,000	\$200,000 <b>\$200,00</b> 0
Total for Project 446038-3  446038-4 - ASPHALT REPAIR MIAMI- Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 446038-4  446039-2 - ASPHALT REPAIR MIAMI- Type of Work: ROUTINE MAINTENANC  Phase	DADE COUNTY CE Funding Source State  DADE COUNTYWIDE CE Funding Source	2027	\$200,000	\$200,000	\$200,000	\$200,000 <b>\$200,000</b>
Total for Project 446038-3  446038-4 - ASPHALT REPAIR MIAMI- Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 446038-4  446039-2 - ASPHALT REPAIR MIAMI- Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 446039-2	DADE COUNTY CE Funding Source State  DADE COUNTYWIDE CE Funding Source State	<b>2027</b> \$255,000	\$200,000	\$200,000	\$200,000	\$200,000 <b>\$200,00</b> 0
Total for Project 446038-3  446038-4 - ASPHALT REPAIR MIAMI- Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 446038-4  446039-2 - ASPHALT REPAIR MIAMI- Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	DADE COUNTY CE Funding Source State  DADE COUNTYWIDE CE Funding Source State  DADE COUNTYWIDE	<b>2027</b> \$255,000	\$200,000	\$200,000	\$200,000	\$200,000 <b>\$200,000</b>
Total for Project 446038-3  446038-4 - ASPHALT REPAIR MIAMI- Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 446038-4  446039-2 - ASPHALT REPAIR MIAMI- Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 446039-2  446039-3 - ASPHALT REPAIR MIAMI-	DADE COUNTY CE Funding Source State  DADE COUNTYWIDE CE Funding Source State  DADE COUNTYWIDE	<b>2027</b> \$255,000	\$200,000	\$200,000	\$200,000	\$200,000 \$200,000
Total for Project 446038-3  446038-4 - ASPHALT REPAIR MIAMI- Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 446038-4  446039-2 - ASPHALT REPAIR MIAMI- Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 446039-2  446039-3 - ASPHALT REPAIR MIAMI- Type of Work: ROUTINE MAINTENANCE	DADE COUNTY CE Funding Source State  DADE COUNTYWIDE CE Funding Source State  DADE COUNTYWIDE CE	2027 \$255,000 \$255,000	2028	2029	2030	\$200,000



MIAMI-DADE COUNTY						Maintenance
<b>446039-4 - ASPHALT REPAIR MIAMI-D</b> Type of Work: ROUTINE MAINTENANCE						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State					\$255,000
Total for Project 446039-4						\$255,000
<b>446115-2 - STRUCTURAL REPAIR MIA</b> Type of Work: BRIDGE-ROUTINE MAIN <sup>*</sup>						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$550,000				
Total for Project 446115-2		\$550,000				
446115-3 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAIN						
Phase	Funding Source	2027	2028	2029	2030	2031
	State		\$550,000	\$550,000	\$550,000	
Bridge/Roadway/Contract Maintenance Total for Project 446115-3	Giaic		\$550,000	\$550,000	\$550,000	
Total for Project 446115-3 446115-4 - STRUCTURAL REPAIR MIA	MI-DADE COUNTY		\$550,000	\$550,000	\$550,000	
Total for Project 446115-3  446115-4 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAIN	MI-DADE COUNTY TENANCE	2027				2024
Total for Project 446115-3  446115-4 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAINT  Phase	MI-DADE COUNTY TENANCE Funding Source	2027	\$550,000 2028	\$550,000 2029	\$550,000 2030	
Total for Project 446115-3  446115-4 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAIN	MI-DADE COUNTY TENANCE	2027				\$550,000
Total for Project 446115-3  446115-4 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAINT  Phase  Bridge/Roadway/Contract Maintenance	MI-DADE COUNTY TENANCE Funding Source State	2027				\$550,000
Total for Project 446115-3  446115-4 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAINT  Phase Bridge/Roadway/Contract Maintenance Total for Project 446115-4  447850-1 - MIAMI-DADE COUNTYWIDE Type of Work: ROUTINE MAINTENANCE	MI-DADE COUNTY TENANCE  Funding Source State  E LIGHTING  Funding Source	2027	2028	2029	2030	\$550,000 <b>\$550,000</b>
Total for Project 446115-3  446115-4 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAINT  Phase Bridge/Roadway/Contract Maintenance Total for Project 446115-4  447850-1 - MIAMI-DADE COUNTYWIDE Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance	MI-DADE COUNTY TENANCE  Funding Source State  E LIGHTING	<b>2027</b> \$4,820,054	2028 2028 \$5,063,949	2029 2029 \$5,320,184	2030 2030 \$5,589,386	\$550,000 \$550,000 \$550,000 \$5,872,209
Total for Project 446115-3  446115-4 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAINT  Phase Bridge/Roadway/Contract Maintenance Total for Project 446115-4  447850-1 - MIAMI-DADE COUNTYWIDE Type of Work: ROUTINE MAINTENANCE	MI-DADE COUNTY TENANCE  Funding Source State  E LIGHTING  Funding Source	2027	2028	2029	2030	\$550,000 \$550,000 \$550,000 \$5,872,209
Total for Project 446115-3  446115-4 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAINT  Phase Bridge/Roadway/Contract Maintenance Total for Project 446115-4  447850-1 - MIAMI-DADE COUNTYWIDE Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance	MI-DADE COUNTY TENANCE  Funding Source State  E LIGHTING  Funding Source State	<b>2027</b> \$4,820,054 <b>\$4,820,054</b>	2028 2028 \$5,063,949	2029 2029 \$5,320,184	2030 2030 \$5,589,386	\$550,000 \$550,000 \$550,000 \$5,872,209
Total for Project 446115-3  446115-4 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAINT  Phase Bridge/Roadway/Contract Maintenance Total for Project 446115-4  447850-1 - MIAMI-DADE COUNTYWIDE Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 447850-1	MI-DADE COUNTY TENANCE  Funding Source State  E LIGHTING  Funding Source State	<b>2027</b> \$4,820,054 <b>\$4,820,054</b>	2028 2028 \$5,063,949	2029 2029 \$5,320,184	2030 2030 \$5,589,386 \$5,589,386	\$550,000 \$550,000 \$550,000 \$5,872,209 \$5,872,209
Total for Project 446115-3  446115-4 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAINT  Phase Bridge/Roadway/Contract Maintenance Total for Project 446115-4  447850-1 - MIAMI-DADE COUNTYWIDE Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 447850-1  447851-1 - MIAMI BEACH ROADWAY L Type of Work: ROUTINE MAINTENANCE	MI-DADE COUNTY TENANCE  Funding Source State  E LIGHTING  Funding Source State  LIGHTING MAINTENANCE	2027 \$4,820,054 \$4,820,054	2028 2028 \$5,063,949 \$5,063,949	2029 \$5,320,184 \$5,320,184	2030 2030 \$5,589,386 \$5,589,386	2031 \$550,000 \$550,000 \$5,872,209 \$5,872,209



						Maintenance
448133-1 - MAINTENANCE CONSULTA	ANT SUPPORT					
Type of Work: OTHER ITS						
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State	\$184,315	\$147,058			
Total for Project 448133-1		\$184,315	\$147,058			
448240-4 - MOWING AND LITTER REM	OVAL MIAMI-DADE COU	NTY (URBAN)				
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State			\$250,000		
Total for Project 448240-4				\$250,000		
448240-5 - MOWING AND LITTER REM		NTY (URBAN)				
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State					\$250,000
Total for Project 448240-5						,,
448770-3 - NORTH BAY VILLAGE DEE Type of Work: ROUTINE MAINTENANC		ND OVER BRIDGES	ON ST. RD. 934			, , , , , , , , , , , , , , , , , , , ,
448770-3 - NORTH BAY VILLAGE DEE Type of Work: ROUTINE MAINTENANC	E			2029	2030	
448770-3 - NORTH BAY VILLAGE DEE Type of Work: ROUTINE MAINTENANC Phase	E Funding Source	2027	2028	<b>2029</b> \$5,000	2030	
448770-3 - NORTH BAY VILLAGE DEE Type of Work: ROUTINE MAINTENANC	E			<b>2029</b> \$5,000 <b>\$5,000</b>	2030	
448770-3 - NORTH BAY VILLAGE DEE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	E Funding Source	<b>2027</b> \$5,000	<b>2028</b> \$5,000	\$5,000	2030	
448770-3 - NORTH BAY VILLAGE DEE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 448770-3	Funding Source State	<b>2027</b> \$5,000 <b>\$5,000</b>	<b>2028</b> \$5,000 <b>\$5,000</b>	\$5,000	2030	
448770-3 - NORTH BAY VILLAGE DEE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Funding Source State  SRIS MANAGEMENT ON A	<b>2027</b> \$5,000 <b>\$5,000</b>	<b>2028</b> \$5,000 <b>\$5,000</b>	\$5,000	2030	
448770-3 - NORTH BAY VILLAGE DEE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 448770-3  448770-4 - NORTH BAY VILLAGE DEE	Funding Source State  SRIS MANAGEMENT ON A	<b>2027</b> \$5,000 <b>\$5,000</b>	<b>2028</b> \$5,000 <b>\$5,000</b>	\$5,000	2030	2031
448770-3 - NORTH BAY VILLAGE DEE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 448770-3  448770-4 - NORTH BAY VILLAGE DEE Type of Work: ROUTINE MAINTENANC  Phase	Funding Source State  SRIS MANAGEMENT ON A	2027 \$5,000 \$5,000 ND OVER BRIDGES	2028 \$5,000 \$5,000 ON ST. RD. 934	\$5,000 <b>\$5,000</b>		2031
448770-3 - NORTH BAY VILLAGE DEE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 448770-3  448770-4 - NORTH BAY VILLAGE DEE Type of Work: ROUTINE MAINTENANC	Funding Source State  SRIS MANAGEMENT ON A E Funding Source	2027 \$5,000 \$5,000 ND OVER BRIDGES	2028 \$5,000 \$5,000 ON ST. RD. 934	\$5,000 <b>\$5,000</b>	2030	2031 2031 \$5,000
448770-3 - NORTH BAY VILLAGE DEE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 448770-3  448770-4 - NORTH BAY VILLAGE DEE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Funding Source State  SRIS MANAGEMENT ON A E Funding Source	2027 \$5,000 \$5,000 ND OVER BRIDGES	2028 \$5,000 \$5,000 ON ST. RD. 934	\$5,000 <b>\$5,000</b>	<b>2030</b> \$5,000	203 <sup>-</sup> 203 <sup>-</sup> \$5,000
448770-3 - NORTH BAY VILLAGE DEE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 448770-3  448770-4 - NORTH BAY VILLAGE DEE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 448770-4  449923-2 - SWEEPING MIAMI-DADE C	Funding Source State  SRIS MANAGEMENT ON A E Funding Source State	2027 \$5,000 \$5,000 ND OVER BRIDGES	2028 \$5,000 \$5,000 ON ST. RD. 934	\$5,000 <b>\$5,000</b>	<b>2030</b> \$5,000	203 <sup>-</sup> 203 <sup>-</sup> \$5,000
448770-3 - NORTH BAY VILLAGE DEE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 448770-3  448770-4 - NORTH BAY VILLAGE DEE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 448770-4	Funding Source State  SRIS MANAGEMENT ON A E Funding Source State	2027 \$5,000 \$5,000 ND OVER BRIDGES	2028 \$5,000 \$5,000 ON ST. RD. 934	\$5,000 <b>\$5,000</b>	<b>2030</b> \$5,000	2031 2031 \$5,000
448770-3 - NORTH BAY VILLAGE DEE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 448770-3  448770-4 - NORTH BAY VILLAGE DEE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 448770-4  449923-2 - SWEEPING MIAMI-DADE C	Funding Source State  SRIS MANAGEMENT ON A E Funding Source State	2027 \$5,000 \$5,000 ND OVER BRIDGES 2027	2028 \$5,000 \$5,000 ON ST. RD. 934	\$5,000 <b>\$5,000</b>	<b>2030</b> \$5,000	2031 \$5,000 \$5,000
448770-3 - NORTH BAY VILLAGE DEE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 448770-3  448770-4 - NORTH BAY VILLAGE DEE Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 448770-4  449923-2 - SWEEPING MIAMI-DADE C Type of Work: ROUTINE MAINTENANC	Funding Source State  SRIS MANAGEMENT ON A E Funding Source State  OUNTY	2027 \$5,000 \$5,000 ND OVER BRIDGES 2027	2028 \$5,000 \$5,000 ON ST. RD. 934 2028	\$5,000 \$5,000 2029	2030 \$5,000 \$5,000	2031 \$5,000 \$5,000



						Maintenance
449923-3 - SWEEPING MIAMI-DADE C Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State			\$250,000	\$250,000	\$250,000
Total for Project 449923-3				\$250,000	\$250,000	\$250,000
<b>450282-3 - TREE TRIMMING AND REM</b> Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$200,000	\$200,000	\$200,000		
Total for Project 450282-3		\$200,000	\$200,000	\$200,000		
450282-4 - TREE TRIMMING AND REM Type of Work: ROUTINE MAINTENANC Phase		2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State				\$200,000	\$200.000
Total for Project 450282-4	- Ciaio				\$200,000	\$200,000
•					<b>V</b> -00,000	,,
450426-5 - ROUTINE MAINTENANCE S Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance		ADE MAINTENANCE 2027	<b>2028</b> \$800,000	2029	2030	2031
450426-5 - ROUTINE MAINTENANCE S Type of Work: ROUTINE MAINTENANC Phase	E Funding Source			2029		
450426-5 - ROUTINE MAINTENANCE S Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Funding Source State  SERVICES FOR SOUTH DA	2027	\$800,000	2029		
450426-5 - ROUTINE MAINTENANCE S Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 450426-5  450426-6 - ROUTINE MAINTENANCE S Type of Work: ROUTINE MAINTENANC  Phase	Funding Source State  SERVICES FOR SOUTH DATE  Funding Source	2027	\$800,000	2029	2030	2031
450426-5 - ROUTINE MAINTENANCE S Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 450426-5  450426-6 - ROUTINE MAINTENANCE S Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Funding Source State  SERVICES FOR SOUTH DA	2027 ADE MAINTENANCE	\$800,000 <b>\$800,000</b>		2030 2030 \$800,000	2031
450426-5 - ROUTINE MAINTENANCE S Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 450426-5  450426-6 - ROUTINE MAINTENANCE S Type of Work: ROUTINE MAINTENANC  Phase	Funding Source State  SERVICES FOR SOUTH DATE  Funding Source	2027 ADE MAINTENANCE	\$800,000 <b>\$800,000</b>		2030	203
450426-5 - ROUTINE MAINTENANCE S Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 450426-5  450426-6 - ROUTINE MAINTENANCE S Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Funding Source State  SERVICES FOR SOUTH DATE  Funding Source State  AGE SR 934/KENNEDY CA	2027 ADE MAINTENANCE 2027	\$800,000 <b>\$800,000</b>		2030 2030 \$800,000	2031
450426-5 - ROUTINE MAINTENANCE S Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 450426-5  450426-6 - ROUTINE MAINTENANCE S Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 450426-6  450553-2 - CITY OF NORTH BAY VILLA	Funding Source State  SERVICES FOR SOUTH DATE  Funding Source State  AGE SR 934/KENNEDY CA	2027 ADE MAINTENANCE 2027	\$800,000 <b>\$800,000</b>		2030 2030 \$800,000	
450426-5 - ROUTINE MAINTENANCE S Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 450426-5  450426-6 - ROUTINE MAINTENANCE S Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 450426-6  450553-2 - CITY OF NORTH BAY VILLA Type of Work: ROUTINE MAINTENANC	Funding Source State  SERVICES FOR SOUTH DA E  Funding Source State  AGE SR 934/KENNEDY CA E	2027 ADE MAINTENANCE 2027	\$800,000 \$800,000	2029	2030 2030 \$800,000 \$800,000	2031



MIAMI-DADE COUNTY						Maintenance
<b>450553-3 - CITY OF NORTH BAY VIL</b> Type of Work: ROUTINE MAINTENAN		USEWAY				
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenanc	e State		\$2,836	\$2,836	\$2,836	
Total for Project 450553-3			\$2,836	\$2,836	\$2,836	
450553-4 - CITY OF NORTH BAY VIL Type of Work: ROUTINE MAINTENAN		USEWAY				
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenanc	e State	-				\$2,836
Total for Project 450553-4						\$2,836
450558-4 - DRAINAGE SYSTEM VID Type of Work: ROUTINE MAINTENAM		MI-DADE COUNTY				
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenanc	e State	\$100,000				
zinagon todama), contract mantenane						
Total for Project 450558-4		\$100,000				
Total for Project 450558-4  450558-5 - DRAINAGE SYSTEM VID Type of Work: ROUTINE MAINTENAN	NCE	MI-DADE COUNTY	2028	2029	2030	2031
Total for Project 450558-4  450558-5 - DRAINAGE SYSTEM VID Type of Work: ROUTINE MAINTENAN Phase	NCE Funding Source		<b>2028</b> \$100,000	<b>2029</b> \$100,000	2030 \$100,000	2031
Total for Project 450558-4  450558-5 - DRAINAGE SYSTEM VID Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance	NCE Funding Source	MI-DADE COUNTY	\$100,000	\$100,000	\$100,000	2031
Total for Project 450558-4  450558-5 - DRAINAGE SYSTEM VID Type of Work: ROUTINE MAINTENAN Phase	NCE Funding Source	MI-DADE COUNTY				2031
Total for Project 450558-4  450558-5 - DRAINAGE SYSTEM VID Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenance	Funding Source e State  EOING AND CLEANING MIA	MI-DADE COUNTY  2027	\$100,000	\$100,000	\$100,000	2031
Total for Project 450558-4  450558-5 - DRAINAGE SYSTEM VID Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenanc Total for Project 450558-5  450558-6 - DRAINAGE SYSTEM VID Type of Work: ROUTINE MAINTENAN  Phase	Funding Source e State  EOING AND CLEANING MIANCE Funding Source	MI-DADE COUNTY  2027	\$100,000	\$100,000	\$100,000	
Total for Project 450558-4  450558-5 - DRAINAGE SYSTEM VID Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenanc Total for Project 450558-5  450558-6 - DRAINAGE SYSTEM VID Type of Work: ROUTINE MAINTENAN	Funding Source e State  EOING AND CLEANING MIANCE Funding Source	MI-DADE COUNTY  2027  MI-DADE COUNTY	\$100,000 <b>\$100,000</b>	\$100,000 <b>\$100,000</b>	\$100,000 <b>\$100,000</b>	<b>203</b> 1 \$100,000
Total for Project 450558-4  450558-5 - DRAINAGE SYSTEM VID Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenanc Total for Project 450558-5  450558-6 - DRAINAGE SYSTEM VID Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenanc	Funding Source  EOING AND CLEANING MIANCE  Funding Source  E State  EMOVAL MIAMI-DADE COUNTY	MI-DADE COUNTY  2027  MI-DADE COUNTY  2027	\$100,000 <b>\$100,000</b>	\$100,000 <b>\$100,000</b>	\$100,000 <b>\$100,000</b>	<b>2031</b> \$100,000
Total for Project 450558-4  450558-5 - DRAINAGE SYSTEM VID. Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenanc Total for Project 450558-5  450558-6 - DRAINAGE SYSTEM VID. Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenanc Total for Project 450558-6	Funding Source  EOING AND CLEANING MIANCE  Funding Source  E State  EMOVAL MIAMI-DADE COUNTY	MI-DADE COUNTY  2027  MI-DADE COUNTY  2027	\$100,000 <b>\$100,000</b>	\$100,000 <b>\$100,000</b>	\$100,000 <b>\$100,000</b>	2031 2031 \$100,000 \$100,000
Total for Project 450558-4  450558-5 - DRAINAGE SYSTEM VID Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenanc Total for Project 450558-5  450558-6 - DRAINAGE SYSTEM VID Type of Work: ROUTINE MAINTENAN  Phase Bridge/Roadway/Contract Maintenanc Total for Project 450558-6  450667-5 - MOWING AND LITTER RI Type of Work: ROUTINE MAINTENAN	Funding Source  EOING AND CLEANING MIANCE  Funding Source  EMOVAL MIAMI-DADE COUNTER  Funding Source	MI-DADE COUNTY  2027  MI-DADE COUNTY  2027	\$100,000 \$100,000	\$100,000 \$100,000	\$100,000 \$100,000	2031 \$100,000 \$100,000



MIAMI-DADE COUNTY						Maintenance
450667-6 - MOWING AND LITTER REN Type of Work: ROUTINE MAINTENANC		NTY				
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State			\$400,000	\$400,000	\$400,000
Total for Project 450667-6				\$400,000	\$400,000	\$400,00
451074-3 - SWEEPING MIAMI-DADE C Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State			\$280,000		
Total for Project 451074-3				\$280,000		
451074-4 - SWEEPING MIAMI-DADE C Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State					\$280,000
						4444
Total for Project 451074-4						\$280,000
451075-3 - MOWING AND LITTER REN Type of Work: ROUTINE MAINTENANC	Έ	,	2029	2020	2020	
451075-3 - MOWING AND LITTER REN Type of Work: ROUTINE MAINTENANC Phase	E Funding Source	2027	2028	2029	2030	
451075-3 - MOWING AND LITTER REN Type of Work: ROUTINE MAINTENANC	Έ	,	<b>2028</b> \$300,000 <b>\$300,000</b>	2029	2030	
451075-3 - MOWING AND LITTER REN Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Funding Source State  MOVAL MIAMI-DADE COU	<b>2027</b> \$400,000 <b>\$400,000</b>	\$300,000	2029	2030	
451075-3 - MOWING AND LITTER REM Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 451075-3  451075-4 - MOWING AND LITTER REM	Funding Source State  MOVAL MIAMI-DADE COU	<b>2027</b> \$400,000 <b>\$400,000</b>	\$300,000	2029	2030	203
451075-3 - MOWING AND LITTER REM Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 451075-3  451075-4 - MOWING AND LITTER REM Type of Work: ROUTINE MAINTENANC	Funding Source State  MOVAL MIAMI-DADE COU	2027 \$400,000 \$400,000 NTY (URBAN S.)	\$300,000 <b>\$300,000</b>			203
451075-3 - MOWING AND LITTER REN Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 451075-3  451075-4 - MOWING AND LITTER REN Type of Work: ROUTINE MAINTENANC  Phase	Funding Source State  MOVAL MIAMI-DADE COU	2027 \$400,000 \$400,000 NTY (URBAN S.)	\$300,000 <b>\$300,000</b>	2029		203
451075-3 - MOWING AND LITTER REM Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 451075-3  451075-4 - MOWING AND LITTER REM Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Funding Source State  MOVAL MIAMI-DADE COULE Funding Source State  MOVAL MIAMI-DADE COUL	2027 \$400,000 \$400,000 NTY (URBAN S.)	\$300,000 <b>\$300,000</b>	<b>2029</b> \$400,000		2031
451075-3 - MOWING AND LITTER REM Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 451075-3  451075-4 - MOWING AND LITTER REM Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 451075-4  451075-5 - MOWING AND LITTER REM Type of Work: ROUTINE MAINTENANC  Phase	Funding Source State  MOVAL MIAMI-DADE COULE Funding Source State  MOVAL MIAMI-DADE COUL	2027 \$400,000 \$400,000 NTY (URBAN S.)	\$300,000 <b>\$300,000</b>	<b>2029</b> \$400,000		2031
451075-3 - MOWING AND LITTER REM Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 451075-3  451075-4 - MOWING AND LITTER REM Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 451075-4  451075-5 - MOWING AND LITTER REM Type of Work: ROUTINE MAINTENANC	Funding Source State  MOVAL MIAMI-DADE COURSE  Funding Source State  MOVAL MIAMI-DADE COURSE	2027 \$400,000 \$400,000 NTY (URBAN S.) 2027	\$300,000 \$300,000	2029 \$400,000 \$400,000	2030	203



MIAMI-DADE COUNTY						Maintenance
451077-2 - DRAINAGE CLEANING MIA						
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2027	2028	2029	2030	203 <sup>-</sup>
Bridge/Roadway/Contract Maintenance	State	\$305,000	\$305,000			
Total for Project 451077-2		\$305,000	\$305,000			
451077-3 - DRAINAGE CLEANING MIA	MI-DADE COUNTY					
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State			\$305,000	\$305,000	\$305,00
Total for Project 451077-3				\$305,000	\$305,000	\$305,000
452153-2 - DISTRICT 6 NPDES MS4 M		CONSULTANT SERVI	CES			
Type of Work: DRAINAGE IMPROVEME	ENTS					
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State	,	\$430,000	\$430,000	\$430,000	\$430,00
Total for Project 452153-2			\$430,000	\$430,000	\$430,000	\$430,000
453388-1 - STRIPING LONGLINE MIAN	II-DADE COUNTY					
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State	\$325,000	\$325,000			
Total for Project 453388-1			Ψ020,000			
101011011101001		\$325,000	\$325,000			
10101110111010001		\$325,000	. ,			
453388-2 - STRIPING LONGLINE MIAN		\$325,000	. ,			
		\$325,000	. ,			
453388-2 - STRIPING LONGLINE MIAN Type of Work: ROUTINE MAINTENANC Phase	Funding Source	\$325,000 2027	. ,	2029	2030	203
453388-2 - STRIPING LONGLINE MIAN Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	E		\$325,000	\$325,000	\$325,000	<b>203</b> \$325,00
453388-2 - STRIPING LONGLINE MIAN Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 453388-2	Funding Source State		\$325,000			<b>203</b> \$325,00
453388-2 - STRIPING LONGLINE MIAN Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Funding Source State		\$325,000	\$325,000	\$325,000	<b>203</b> \$325,00
453388-2 - STRIPING LONGLINE MIAN Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 453388-2  453393-2 - HERBICIDE MIAMI-DADE C	Funding Source State		\$325,000	\$325,000	\$325,000	203 <sup>-</sup> \$325,000 \$325,000
453388-2 - STRIPING LONGLINE MIAN Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 453388-2  453393-2 - HERBICIDE MIAMI-DADE C Type of Work: PERIODIC MAINTENANC	Funding Source State  COUNTY CE	2027	\$325,000	\$325,000 <b>\$325,000</b>	\$325,000 <b>\$325,000</b>	203 \$325,000 \$325,000



						Maintenance
453393-3 - HERBICIDE MIAMI-DADE ( Type of Work: PERIODIC MAINTENAN						
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State				\$58,000	\$58,000
Total for Project 453393-3					\$58,000	\$58,000
454394-2 - INLET TOP REPLACEMEN Type of Work: DRAINAGE IMPROVEM						
Phase		2027	2028	2029	2030	203 <sup>.</sup>
Bridge/Roadway/Contract Maintenance	Funding Source State	\$250.000	2028	2029	2030	203
Total for Project 454394-2	State	\$250,000 \$250,000				
<b>454394-3 - INLET TOP REPLACEMEN</b> Type of Work: DRAINAGE IMPROVEM						
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance			\$250,000	\$250,000	\$250,000	
Total for Project 454394-3			\$250,000	\$250,000	\$250,000	
Total for Floject 434334-3			Ψ230,000	φ230,000	\$230,000	
454394-4 - INLET TOP REPLACEMEN Type of Work: DRAINAGE IMPROVEM	ENTS	2007				
454394-4 - INLET TOP REPLACEMEN Type of Work: DRAINAGE IMPROVEM Phase	ENTS Funding Source	2027	2028	2029	2030	
454394-4 - INLET TOP REPLACEMEN Type of Work: DRAINAGE IMPROVEM	ENTS Funding Source	2027				\$250,000
454394-4 - INLET TOP REPLACEMEN Type of Work: DRAINAGE IMPROVEM  Phase Bridge/Roadway/Contract Maintenance	Funding Source State  MI-DADE COUNTY	2027				\$250,000
454394-4 - INLET TOP REPLACEMEN Type of Work: DRAINAGE IMPROVEM  Phase Bridge/Roadway/Contract Maintenance Total for Project 454394-4  457259-1 - RPM INSTALLATION MIAN Type of Work: SIGNING/PAVEMENT M  Phase	Funding Source State  MI-DADE COUNTY  ARKINGS  Funding Source	2027	2028	2029		\$250,000 <b>\$250,000</b>
454394-4 - INLET TOP REPLACEMEN Type of Work: DRAINAGE IMPROVEM  Phase Bridge/Roadway/Contract Maintenance Total for Project 454394-4  457259-1 - RPM INSTALLATION MIAN Type of Work: SIGNING/PAVEMENT M  Phase Bridge/Roadway/Contract Maintenance	Funding Source State  MI-DADE COUNTY  ARKINGS	<b>2027</b> \$200,000	2028 2028 \$200,000	2029 2029 \$200,000	2030	\$250,000 <b>\$250,000</b>
454394-4 - INLET TOP REPLACEMEN Type of Work: DRAINAGE IMPROVEM  Phase Bridge/Roadway/Contract Maintenance Total for Project 454394-4  457259-1 - RPM INSTALLATION MIAN Type of Work: SIGNING/PAVEMENT M  Phase	Funding Source State  MI-DADE COUNTY  ARKINGS  Funding Source	2027	2028	2029	2030	\$250,000 <b>\$250,000</b>
454394-4 - INLET TOP REPLACEMEN Type of Work: DRAINAGE IMPROVEM  Phase Bridge/Roadway/Contract Maintenance Total for Project 454394-4  457259-1 - RPM INSTALLATION MIAN Type of Work: SIGNING/PAVEMENT M  Phase Bridge/Roadway/Contract Maintenance	Funding Source State  MI-DADE COUNTY ARKINGS Funding Source State	<b>2027</b> \$200,000	2028 2028 \$200,000	2029 2029 \$200,000	2030	\$250,000 <b>\$250,000</b>
454394-4 - INLET TOP REPLACEMEN Type of Work: DRAINAGE IMPROVEM  Phase Bridge/Roadway/Contract Maintenance Total for Project 454394-4  457259-1 - RPM INSTALLATION MIAN Type of Work: SIGNING/PAVEMENT M  Phase Bridge/Roadway/Contract Maintenance Total for Project 457259-1	Funding Source State  MI-DADE COUNTY ARKINGS Funding Source State	<b>2027</b> \$200,000	2028 2028 \$200,000	2029 2029 \$200,000	2030	2031 \$250,000 \$250,000 2031
454394-4 - INLET TOP REPLACEMEN Type of Work: DRAINAGE IMPROVEM  Phase Bridge/Roadway/Contract Maintenance Total for Project 454394-4  457259-1 - RPM INSTALLATION MIAN Type of Work: SIGNING/PAVEMENT M  Phase Bridge/Roadway/Contract Maintenance Total for Project 457259-1  457259-2 - RPM INSTALLATION MIAN Type of Work: SIGNING/PAVEMENT M	Funding Source State  MI-DADE COUNTY ARKINGS Funding Source State  MI-DADE COUNTY ARKINGS	2027 \$200,000 \$200,000	2028 2028 \$200,000 \$200,000	2029 \$200,000 \$200,000	2030	\$250,000 \$250,000 2031



						Maintenance
457371-1 - SWEEPING MIAMI-DADE C	COUNTY					
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2027	2028	2029	2030	203 <sup>-</sup>
Bridge/Roadway/Contract Maintenance	State			\$325,000		
Total for Project 457371-1				\$325,000		
457371-2 - SWEEPING MIAMI-DADE C	COUNTY					
Type of Work: ROUTINE MAINTENANC	Œ					
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State					\$325,00
Total for Project 457371-2						\$325,000
<b>457376-1 - STRIPING HANDWORK MI</b> Type of Work: ROUTINE MAINTENANC						
Type of Work. ROOTINE WATERWAY	<b>,</b> L					
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State	\$240,000	\$240,000	\$240,000		
Total for Project 457376-1		\$240,000	\$240,000	\$240,000		
		<b>4</b> =10,000	<b>42</b> 10,000	ΨΣ-10,000		
		<b>4</b> -10,000	<b>42-10,000</b>	Ψ240,000		
·		<b>V</b> =10,000	Ψ210,000	Ψ2+0,000		
457376-2 - STRIPING HANDWORK MI		V-13,500	<b>V2</b> 10,000	<b>V2-10,000</b>		
		<b>V</b> 200,000	<b>V</b> 2.10,000	Ψ=+0,000		
457376-2 - STRIPING HANDWORK MI		2027	2028	2029	2030	2031
457376-2 - STRIPING HANDWORK MIA Type of Work: ROUTINE MAINTENANC	CE				<b>2030</b> \$240,000	
457376-2 - STRIPING HANDWORK MIA Type of Work: ROUTINE MAINTENANC	E Funding Source					<b>203</b> 1 \$240,000 <b>\$240,000</b>
457376-2 - STRIPING HANDWORK MI. Type of Work: ROUTINE MAINTENANC  Phase  Bridge/Roadway/Contract Maintenance	E Funding Source				\$240,000	\$240,000
457376-2 - STRIPING HANDWORK MI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 457376-2	Funding Source State	2027	2028		\$240,000	\$240,000
457376-2 - STRIPING HANDWORK MI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 457376-2	Funding Source State  State	2027	2028		\$240,000	\$240,000
457376-2 - STRIPING HANDWORK MI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 457376-2	Funding Source State  State	2027	2028		\$240,000	\$240,000
457376-2 - STRIPING HANDWORK MI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 457376-2 457627-1 - MIAMI DISTRICT HQ - CON Type of Work: FIXED CAPITAL OUTLA	Funding Source State  State  ISTRUCTION BUILDING IM	2027 PACT DOOR INSTAI	2028	2029	\$240,000 <b>\$240,000</b>	\$240,000 <b>\$240,000</b>
457376-2 - STRIPING HANDWORK MI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 457376-2 457627-1 - MIAMI DISTRICT HQ - CON Type of Work: FIXED CAPITAL OUTLA'	Funding Source State  ISTRUCTION BUILDING IM Y  Funding Source	2027 PACT DOOR INSTAI	2028		\$240,000	\$240,000
457376-2 - STRIPING HANDWORK MI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 457376-2 457627-1 - MIAMI DISTRICT HQ - CON Type of Work: FIXED CAPITAL OUTLA	Funding Source State  State  ISTRUCTION BUILDING IM	2027 PACT DOOR INSTAI	2028	2029	\$240,000 <b>\$240,000</b>	
457376-2 - STRIPING HANDWORK MIRTUPE OF Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 457376-2  457627-1 - MIAMI DISTRICT HQ - CON Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 457627-1  457628-1 - SOUTH DADE MAINTENANCE	Funding Source State  ISTRUCTION BUILDING IM Y  Funding Source State	2027  PACT DOOR INSTAI  2027  \$50,000  \$50,000	2028 LATION 2028	2029	\$240,000 <b>\$240,000</b>	\$240,0 <b>\$240</b> ,0
457376-2 - STRIPING HANDWORK MI. Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 457376-2  457627-1 - MIAMI DISTRICT HQ - CON Type of Work: FIXED CAPITAL OUTLAY  Phase Bridge/Roadway/Contract Maintenance Total for Project 457627-1	Funding Source State  ISTRUCTION BUILDING IM Y  Funding Source State  NCE YARD- AUDITORIUM E	2027  PACT DOOR INSTAI  2027  \$50,000  \$50,000	2028  LATION  2028  REPLACEMENT	2029	\$240,000 \$240,000	\$240,00 <b>\$240,00</b>
457376-2 - STRIPING HANDWORK MI Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 457376-2  457627-1 - MIAMI DISTRICT HQ - CON Type of Work: FIXED CAPITAL OUTLA'  Phase Bridge/Roadway/Contract Maintenance Total for Project 457627-1  457628-1 - SOUTH DADE MAINTENAN Type of Work: FIXED CAPITAL OUTLA'  Phase	Funding Source State  ISTRUCTION BUILDING IM Y  Funding Source State  NCE YARD- AUDITORIUM E Y  Funding Source	2027  PACT DOOR INSTAI  2027  \$50,000  \$50,000	2028 LATION 2028	2029	\$240,000 <b>\$240,000</b>	\$240,000 \$240,000
457376-2 - STRIPING HANDWORK MILTYPE OF Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 457376-2  457627-1 - MIAMI DISTRICT HQ - CONTYPE OF Work: FIXED CAPITAL OUTLATED Phase Bridge/Roadway/Contract Maintenance Total for Project 457627-1  457628-1 - SOUTH DADE MAINTENANTYPE OF Work: FIXED CAPITAL OUTLATED	Funding Source State  ISTRUCTION BUILDING IM Y  Funding Source State  NCE YARD- AUDITORIUM E	2027  PACT DOOR INSTAI  2027  \$50,000  \$50,000	2028  LATION  2028  REPLACEMENT	2029	\$240,000 \$240,000	\$240,000 <b>\$240,000</b>



MIAMI-DADE COUNTY						Maintenance
<b>457629-1 - SOUTH DADE MAINTENAN</b> Type of Work: FIXED CAPITAL OUTLA		LDG FLOORING REF	PLACEMENT			
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$30,000				
Total for Project 457629-1		\$30,000				
457680-1 - MIAMI DISTRICT HQ- LAKE Type of Work: FIXED CAPITAL OUTLA		OOR REPLACEMEN	т			
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State		\$50,000			
Total for Project 457680-1			\$50,000			
457682-1 - MIAMI DISTRICT HEADQUA Type of Work: FIXED CAPITAL OUTLA		ING HVAC CONTRO	DL SYSTEM			
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State		\$60,000			
Total for Project 457682-1			\$60,000			
Total for Project 457682-1  457683-1 - MIAMI DISTRICT HQ - MAIN Type of Work: FIXED CAPITAL OUTLAY		LE RECONFIGURAT				
457683-1 - MIAMI DISTRICT HQ - MAIN		LE RECONFIGURAT		2029	2030	2031
457683-1 - MIAMI DISTRICT HQ - MAIN Type of Work: FIXED CAPITAL OUTLA	Y		TION	2029	2030	2031
457683-1 - MIAMI DISTRICT HQ - MAIN Type of Work: FIXED CAPITAL OUTLAY	Y Funding Source		ZION 2028	2029	2030	2031
457683-1 - MIAMI DISTRICT HQ - MAIN Type of Work: FIXED CAPITAL OUTLAY  Phase  Bridge/Roadway/Contract Maintenance	Funding Source State  ARTERS - WAREHOUSE RO	2027	2028 \$100,000 \$100,000	2029	2030	2031
457683-1 - MIAMI DISTRICT HQ - MAIN Type of Work: FIXED CAPITAL OUTLAY  Phase Bridge/Roadway/Contract Maintenance Total for Project 457683-1  457684-1 - MIAMI DISTRICT HEADQU/ Type of Work: FIXED CAPITAL OUTLAY	Funding Source State  ARTERS - WAREHOUSE RO	2027	2028 \$100,000 \$100,000	2029	2030	
457683-1 - MIAMI DISTRICT HQ - MAIN Type of Work: FIXED CAPITAL OUTLAY  Phase Bridge/Roadway/Contract Maintenance Total for Project 457683-1  457684-1 - MIAMI DISTRICT HEADQU/ Type of Work: FIXED CAPITAL OUTLAY  Phase Bridge/Roadway/Contract Maintenance	Funding Source State  ARTERS - WAREHOUSE ROY	2027 DOF COATING/REPA	2028 \$100,000 \$100,000			
457683-1 - MIAMI DISTRICT HQ - MAIN Type of Work: FIXED CAPITAL OUTLAY  Phase Bridge/Roadway/Contract Maintenance Total for Project 457683-1  457684-1 - MIAMI DISTRICT HEADQU/ Type of Work: FIXED CAPITAL OUTLAY	Funding Source State  ARTERS - WAREHOUSE ROY  Funding Source	2027 DOF COATING/REPA	2028 \$100,000 \$100,000			
457683-1 - MIAMI DISTRICT HQ - MAIN Type of Work: FIXED CAPITAL OUTLAY  Phase Bridge/Roadway/Contract Maintenance Total for Project 457683-1  457684-1 - MIAMI DISTRICT HEADQU/ Type of Work: FIXED CAPITAL OUTLAY  Phase Bridge/Roadway/Contract Maintenance	Funding Source State  ARTERS - WAREHOUSE ROY  Funding Source State  ARTERS - SUNGUIDE BUILT	2027 POF COATING/REPA 2027	2028 \$100,000 \$100,000			
457683-1 - MIAMI DISTRICT HQ - MAIN Type of Work: FIXED CAPITAL OUTLAY  Phase Bridge/Roadway/Contract Maintenance Total for Project 457683-1  457684-1 - MIAMI DISTRICT HEADQUA Type of Work: FIXED CAPITAL OUTLAY  Phase Bridge/Roadway/Contract Maintenance Total for Project 457684-1  457685-1 - MIAMI DISTRICT HEADQUA	Funding Source State  ARTERS - WAREHOUSE ROY  Funding Source State  ARTERS - SUNGUIDE BUILT	2027 POF COATING/REPA 2027	2028 \$100,000 \$100,000			2031
457683-1 - MIAMI DISTRICT HQ - MAINTYPE OF Work: FIXED CAPITAL OUTLANDRASE  Bridge/Roadway/Contract Maintenance  Total for Project 457683-1  457684-1 - MIAMI DISTRICT HEADQUATYPE OF Work: FIXED CAPITAL OUTLANDRASE  Bridge/Roadway/Contract Maintenance  Total for Project 457684-1  457685-1 - MIAMI DISTRICT HEADQUATYPE OF Work: FIXED CAPITAL OUTLANDRASE	Funding Source State  ARTERS - WAREHOUSE ROY  Funding Source State  ARTERS - SUNGUIDE BUILTY	2027  OF COATING/REPA  2027  DING HVAC CONTRO	2028 \$100,000 \$100,000	2029	2030	2031



MIAMI-DADE COUNTY						Maintenance
<b>457782-1 - MIAMI DISTRICT HEA</b> Type of Work: FIXED CAPITAL OL		INTERIOR PAINTING	à			
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintena	ance State			\$75,000		
Total for Project 457782-1				\$75,000		
457784-1 - MIAMI DISTRICT HQ- Type of Work: FIXED CAPITAL OL		CLE RECONFIGURA	TION			
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintena	ance State			\$100,000		
Total for Project 457784-1				\$100,000		
457785-1 - MIAMI DISTRICT HQ- Type of Work: FIXED CAPITAL OU		HANDLING UNIT REF	LACEMENT			
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintena	ance State			\$40,000		
457786-1 - MIAMI DISTRICT HEA Type of Work: FIXED CAPITAL OL		DING CARPET REPLA	ACEMENT			
		DING CARPET REPLA	ACEMENT 2028	2029	2030	2031
Type of Work: FIXED CAPITAL OL	JTLAY  Funding Source			<b>2029</b> \$85,000	2030	2031
Type of Work: FIXED CAPITAL OUP Phase	JTLAY  Funding Source				2030	203
Type of Work: FIXED CAPITAL OL  Phase  Bridge/Roadway/Contract Maintena	Funding Source ance State  ENANCE YARD - FUEL DISPENS	2027	2028	\$85,000	2030	2031
Type of Work: FIXED CAPITAL OL  Phase Bridge/Roadway/Contract Maintena  Total for Project 457786-1  457788-1 - NORTH DADE MAINTI	Funding Source ance State  ENANCE YARD - FUEL DISPENS	2027	2028	\$85,000	2030	
Phase Bridge/Roadway/Contract Maintena Total for Project 457786-1  457788-1 - NORTH DADE MAINTI Type of Work: FIXED CAPITAL OL  Phase Bridge/Roadway/Contract Maintena	Funding Source ance State  ENANCE YARD - FUEL DISPENS JTLAY Funding Source	2027 ER ASSEMBLY REPI	2028	\$85,000 \$85,000 2029 \$70,000		
Phase Bridge/Roadway/Contract Maintena Total for Project 457786-1  457788-1 - NORTH DADE MAINTI Type of Work: FIXED CAPITAL OL Phase	Funding Source ance State  ENANCE YARD - FUEL DISPENS JTLAY Funding Source	2027 ER ASSEMBLY REPI	2028	\$85,000 <b>\$85,000</b> 2029		
Phase Bridge/Roadway/Contract Maintena Total for Project 457786-1  457788-1 - NORTH DADE MAINTI Type of Work: FIXED CAPITAL OL  Phase Bridge/Roadway/Contract Maintena	Funding Source  ance State  ENANCE YARD - FUEL DISPENS JTLAY  Funding Source ance State  ENANCE YARD - CEILING LIGHT	2027 ER ASSEMBLY REPI	2028	\$85,000 \$85,000 2029 \$70,000		
Type of Work: FIXED CAPITAL OLD  Phase Bridge/Roadway/Contract Maintena  Total for Project 457786-1  457788-1 - NORTH DADE MAINTI Type of Work: FIXED CAPITAL OLD  Phase Bridge/Roadway/Contract Maintena  Total for Project 457788-1  457790-1 - NORTH DADE MAINTI	Funding Source  ance State  ENANCE YARD - FUEL DISPENS JTLAY  Funding Source ance State  ENANCE YARD - CEILING LIGHT	2027 ER ASSEMBLY REPI	2028	\$85,000 \$85,000 2029 \$70,000		2031
Phase Bridge/Roadway/Contract Maintena Total for Project 457786-1  457788-1 - NORTH DADE MAINTI Type of Work: FIXED CAPITAL OL  Phase Bridge/Roadway/Contract Maintena Total for Project 457788-1  457790-1 - NORTH DADE MAINTI Type of Work: FIXED CAPITAL OL	Funding Source  State  ENANCE YARD - FUEL DISPENS JTLAY  Funding Source  ENANCE YARD - CEILING LIGHT JTLAY  Funding Source	2027  ER ASSEMBLY REPI  2027  RETROFIT	2028  ACEMENT  2028	\$85,000 \$85,000 2029 \$70,000 \$70,000	2030	2031



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Six

MIAMI-DADE COUNTY Maintenance

# 457791-1 - NORTH DADE MAINTENANCE YARD - ROOFTOP UNIT A/C REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State			\$35,000		
Total for Project 457791-1				\$35,000		



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Six

MIAMI-DADE COUNTY	Miscellaneous
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### 250610-5 - MIAMI DADE COUNTY LANDSCAPE JPA

Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$505,000	\$505,000	\$505,000	\$500,000	
Total for Project 250610-5		\$505,000	\$505,000	\$505,000	\$500,000	

#### 250610-6 - MIAMI DADE COUNTY LANDSCAPE JPA

Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$5,000	\$200,000
Total for Project 250610-6					\$5,000	\$200,000

#### 438663-2 - TOWN OF MIAMI LAKES G.R.E.E.N.

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$153,725				
	Local	\$248,800				
Total for Project 438663-2		\$402,525				

#### 441639-1 - SNAPPER CREEK TRAIL SEGMENT B PHASE 1

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$408,542	,	
	Local			\$779,475		
Preliminary Engineering	Federal	\$10,000				
Total for Project 441639-1		\$10,000		\$1,188,017		

### 444194-1 - SNAPPER CREEK TRAIL SEGMENT A SW 107 AVENUE GAP

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$865,513			
	Local		\$759,010			
Total for Project 444194-1			\$1,624,523			

FDOT

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Six

MIAMI-DADE COUNTY						Miscellaneous
446054-1 - MIAMI SHORES - SR 9 Type of Work: BIKE LANE/SIDEW.		RIAN PROMENADE				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$380,655				
	Local	\$55,884				
Total for Project 446054-1		\$436,539				
446055-2 - CITY OF MIAMI - MIAN Type of Work: BIKE LANE/SIDEW.		NW 22 AVENUE TO NV	V 19 AVENUE			
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$1,005,000				
	Local	\$5,480,000				
Total for Project 446055-2		\$6,485,000				
Type of Work: BIKE LANE/SIDEW.  Phase Construction	Funding Source Federal	<b>2027</b> \$1,470,468	2028	2029	2030	2031
Total for Project 446057-1	Local	\$202,000 <b>\$1,672,468</b>				
446124-4 - PUBLIC COMMUNICA	TION FOR OKEECHOBEE RO		)N			
Type of Work: PUBLIC INFORMAT	FION/EDUCATION					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$320,000	\$320,000	\$320,000	\$320,000	\$320,000
Total for Project 446124-4		\$320,000	\$320,000	\$320,000	\$320,000	\$320,000
446297-1 - SAFE RTS. TO SCHOOT Type of Work: PEDESTRIAN SAFE		IGH SCHOOL				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$472,074				
Total for Project 446297-1		\$472,074				
446299-1 - SAFE RTS. TO SCHOOL Type of Work: PEDESTRIAN SAFE		CHOOL				
Phase	Funding Source	2027	2028	2029	2030	2031
O	- anany course	2021	£020	2020		200



Construction

Total for Project 446299-1

\$242,615

\$242,615

Federal

MIAMI-DADE COUNTY					M	iscellaneous
	OOL - MIAMI JACKSON SENIOR	HIGHSCHOOL				
Type of Work: PEDESTRIAN SAF	FETY IMPROVEMENT					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$690,405			
Total for Project 446302-1			\$690,405			
446748-1 - BIKE BOULEVARD D	DEMO PROJECT - MODEL CITY	/BROWNSVILLE				
Type of Work: BIKE PATH/TRAIL						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$805,000				
	Local	\$200,000				
Total for Project 446748-1		\$1,005,000				
447601-1 - SAFE RTS. TO SCHO	OOL BOOKERT WASHINGTON	SENIOR HIGH SCHOOL	OI.			
Type of Work: PEDESTRIAN SAF		OLINOIT THOIR COILCE	<b>0</b> 2			
Phase	Funding Source	2027	2028	2029	2030	2031
	Federal	\$327,927				
Construction	i cuciai	ΨΟΖ1,ΟΖ1				
	i euerai	\$327,927				
Total for Project 447601-1 447970-1 - MIAMI SHORES VILL	AGE - FLAGLER TRAIL					
Total for Project 447601-1  447970-1 - MIAMI SHORES VILL Type of Work: BIKE PATH/TRAIL	AGE - FLAGLER TRAIL		2028	2029	2030	2031
Total for Project 447601-1  447970-1 - MIAMI SHORES VILL Type of Work: BIKE PATH/TRAIL  Phase	AGE - FLAGLER TRAIL	\$327,927	2028	2029	2030	2031
Total for Project 447601-1  447970-1 - MIAMI SHORES VILL Type of Work: BIKE PATH/TRAIL  Phase	AGE - FLAGLER TRAIL Funding Source	\$327,927 2027	2028	2029	2030	2031
Construction Total for Project 447601-1  447970-1 - MIAMI SHORES VILL Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 447970-1	AGE - FLAGLER TRAIL Funding Source Federal	\$327,927 2027 \$463,680	2028	2029	2030	2031
Total for Project 447601-1  447970-1 - MIAMI SHORES VILL Type of Work: BIKE PATH/TRAIL  Phase Construction  Total for Project 447970-1	AGE - FLAGLER TRAIL  Funding Source  Federal Local  CH - 17TH STREET BICYCLE LA	\$327,927 \$2027 \$463,680 \$47,341 \$511,021	2028	2029	2030	2031
Total for Project 447601-1  447970-1 - MIAMI SHORES VILL Type of Work: BIKE PATH/TRAIL  Phase Construction  Total for Project 447970-1  447984-1 - CITY OF MIAMI BEAG Type of Work: BIKE LANE/SIDEW	Funding Source Federal Local  CH - 17TH STREET BICYCLE LA	\$327,927 2027 \$463,680 \$47,341 \$511,021				
Total for Project 447601-1  447970-1 - MIAMI SHORES VILL Type of Work: BIKE PATH/TRAIL  Phase Construction  Total for Project 447970-1  447984-1 - CITY OF MIAMI BEAU Type of Work: BIKE LANE/SIDEW	Funding Source Federal Local  CH - 17TH STREET BICYCLE LAVALK  Funding Source	\$327,927 \$2027 \$463,680 \$47,341 \$511,021	2028	2029	2030	2031
Total for Project 447601-1  447970-1 - MIAMI SHORES VILL Type of Work: BIKE PATH/TRAIL  Phase Construction  Total for Project 447970-1  447984-1 - CITY OF MIAMI BEAU Type of Work: BIKE LANE/SIDEW	Funding Source Federal Local  CH - 17TH STREET BICYCLE LAVALK  Funding Source Federal	\$327,927 2027 \$463,680 \$47,341 \$511,021	<b>2028</b> \$1,034,431			
Total for Project 447601-1  447970-1 - MIAMI SHORES VILL Type of Work: BIKE PATH/TRAIL  Phase Construction  Total for Project 447970-1  447984-1 - CITY OF MIAMI BEAU Type of Work: BIKE LANE/SIDEW  Phase Construction	Funding Source Federal Local  CH - 17TH STREET BICYCLE LAVALK  Funding Source	\$327,927 2027 \$463,680 \$47,341 \$511,021	<b>2028</b> \$1,034,431 \$158,590	<b>2029</b> \$297,069		
Total for Project 447601-1  447970-1 - MIAMI SHORES VILL Type of Work: BIKE PATH/TRAIL  Phase Construction	Funding Source Federal Local  CH - 17TH STREET BICYCLE LAVALK  Funding Source Federal	\$327,927 2027 \$463,680 \$47,341 \$511,021	<b>2028</b> \$1,034,431	2029		
Total for Project 447601-1  447970-1 - MIAMI SHORES VILL Type of Work: BIKE PATH/TRAIL  Phase Construction  Total for Project 447970-1  447984-1 - CITY OF MIAMI BEAR Type of Work: BIKE LANE/SIDEW  Phase Construction  Total for Project 447984-1	Funding Source Federal Local  CH - 17TH STREET BICYCLE LAVALK  Funding Source Federal Local  DF THE FLORIDA CITY HUB MO	\$327,927 \$463,680 \$47,341 \$511,021 ANE PROJECT	<b>2028</b> \$1,034,431 \$158,590	<b>2029</b> \$297,069		
Total for Project 447601-1  447970-1 - MIAMI SHORES VILL Type of Work: BIKE PATH/TRAIL  Phase Construction  Total for Project 447970-1  447984-1 - CITY OF MIAMI BEAG Type of Work: BIKE LANE/SIDEW  Phase Construction  Total for Project 447984-1  449447-1 - IMPLEMENTATION C Type of Work: PEDESTRIAN SAF	Funding Source Federal Local  CH - 17TH STREET BICYCLE LAVALK  Funding Source Federal Local  DF THE FLORIDA CITY HUB MO	\$327,927  2027 \$463,680 \$47,341 \$511,021  ANE PROJECT  2027	<b>2028</b> \$1,034,431 \$158,590	<b>2029</b> \$297,069		
Total for Project 447601-1  447970-1 - MIAMI SHORES VILL Type of Work: BIKE PATH/TRAIL  Phase Construction  Total for Project 447970-1  447984-1 - CITY OF MIAMI BEAG Type of Work: BIKE LANE/SIDEW  Phase Construction  Total for Project 447984-1  449447-1 - IMPLEMENTATION C Type of Work: PEDESTRIAN SAF	Funding Source Federal Local  CH - 17TH STREET BICYCLE LAVALK  Funding Source Federal Local  DF THE FLORIDA CITY HUB MOTETY IMPROVEMENT	\$327,927  \$463,680 \$47,341 \$511,021  ANE PROJECT  2027  \$1,005,000	2028 \$1,034,431 \$158,590 \$1,193,021	2029 \$297,069 \$297,069	2030	2031
Total for Project 447601-1  447970-1 - MIAMI SHORES VILL Type of Work: BIKE PATH/TRAIL  Phase Construction  Total for Project 447970-1  447984-1 - CITY OF MIAMI BEAG Type of Work: BIKE LANE/SIDEW  Phase Construction	Funding Source Federal Local  CH - 17TH STREET BICYCLE LAVALK  Funding Source Federal Local  DF THE FLORIDA CITY HUB MOTETY IMPROVEMENT Funding Source	\$327,927  2027 \$463,680 \$47,341 \$511,021  ANE PROJECT  2027	2028 \$1,034,431 \$158,590 \$1,193,021	2029 \$297,069 \$297,069	2030	2031



				М	iscellaneous	
<b>449451-1 - MERIDIAN AVENUE S</b> Type of Work: BIKE PATH/TRAIL	HARED USE PATH					
Phase	Funding Source	2027	2028	2029	2030	203
Construction	Federal	\$706,105				
	Local	\$71,766				
Total for Project 449451-1		\$777,871				
<b>449470-1 - SAFE RTS. TO SCHO</b> Type of Work: PEDESTRIAN SAFE		HOOL				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$441,084				
Total for Project 449470-1		\$441,084				
<b>449471-1 - SAFE RTS. TO SCHO</b> Type of Work: PEDESTRIAN SAFE	ETY IMPROVEMENT					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$725,990				
Total for Project 449471-1		\$725,990		<u> </u>		
Type of Work: BIKE PATH/TRAIL						
Phase Construction	Funding Source Federal	<b>2027</b> \$1,855,000	2028	2029	2030	2031
	<del>_</del>	<b>2027</b> \$1,855,000 <b>\$1,855,000</b>	2028	2029	2030	2031
Construction	Federal  DWAY AND BEAUTIFICATION F	\$1,855,000 <b>\$1,855,000</b>	2028	2029	2030	2031
Construction Total for Project 451412-1  451658-1 - SUNSET DRIVE ROAD Type of Work: PEDESTRIAN SAFE	Federal  DWAY AND BEAUTIFICATION F	\$1,855,000 <b>\$1,855,000</b>	2028	2029	2030	
Construction Total for Project 451412-1  451658-1 - SUNSET DRIVE ROAD Type of Work: PEDESTRIAN SAFE	Federal  DWAY AND BEAUTIFICATION F ETY IMPROVEMENT	\$1,855,000 <b>\$1,855,000</b> ROJECT				
Construction Total for Project 451412-1  451658-1 - SUNSET DRIVE ROAD Type of Work: PEDESTRIAN SAFE	Federal  DWAY AND BEAUTIFICATION F ETY IMPROVEMENT  Funding Source	\$1,855,000 \$1,855,000 ROJECT				
Construction Total for Project 451412-1  451658-1 - SUNSET DRIVE ROAD Type of Work: PEDESTRIAN SAFE	Federal  DWAY AND BEAUTIFICATION F ETY IMPROVEMENT  Funding Source  Federal	\$1,855,000 \$1,855,000 ROJECT 2027 \$792,500				
Construction Total for Project 451412-1  451658-1 - SUNSET DRIVE ROAD Type of Work: PEDESTRIAN SAFE  Phase Construction	Federal  DWAY AND BEAUTIFICATION F ETY IMPROVEMENT  Funding Source  Federal  Local	\$1,855,000 \$1,855,000 PROJECT 2027 \$792,500 \$195,000 \$987,500				
Construction Total for Project 451412-1  451658-1 - SUNSET DRIVE ROAD Type of Work: PEDESTRIAN SAFE  Phase Construction  Total for Project 451658-1  451661-1 - BISCAYNE EVERGLA Type of Work: BIKE PATH/TRAIL  Phase	Federal  DWAY AND BEAUTIFICATION FETY IMPROVEMENT  Funding Source  Federal  Local  DES GREENWAY (BEG) PHASI	\$1,855,000 \$1,855,000 PROJECT 2027 \$792,500 \$195,000 \$987,500	2028			2031
Construction Total for Project 451412-1  451658-1 - SUNSET DRIVE ROAD Type of Work: PEDESTRIAN SAFE  Phase Construction  Total for Project 451658-1  451661-1 - BISCAYNE EVERGLA Type of Work: BIKE PATH/TRAIL  Phase	Federal  DWAY AND BEAUTIFICATION FETY IMPROVEMENT  Funding Source  Federal  Local  DES GREENWAY (BEG) PHASI  Funding Source  Federal	\$1,855,000 \$1,855,000 PROJECT 2027 \$792,500 \$195,000 \$987,500	2028 2028 \$1,005,000	2029	2030	2031
Construction Total for Project 451412-1  451658-1 - SUNSET DRIVE ROAL Type of Work: PEDESTRIAN SAFE  Phase Construction  Total for Project 451658-1  451661-1 - BISCAYNE EVERGLA Type of Work: BIKE PATH/TRAIL	Federal  DWAY AND BEAUTIFICATION FETY IMPROVEMENT  Funding Source  Federal  Local  DES GREENWAY (BEG) PHASI	\$1,855,000 \$1,855,000 PROJECT 2027 \$792,500 \$195,000 \$987,500	2028	2029	2030	2031



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Florida Department of Transportation - District Six

MIAMI-DADE COUNTY						Miscellaneous
451661-2 - W MOWRY DR/SW 32	0 ST & SW 192 AVE TO INTERS	EC. OF C-111 & C-11	3 CANALS			
Type of Work: BIKE PATH/TRAIL						
Phase	Funding Source	2027	2028	2029	2030	203
Construction	State				\$8,747,899	
Preliminary Engineering	State		\$3,000			
Total for Project 451661-2			\$3,000		\$8,747,899	
451661-3 - BISCAYNE-EVERGLA Type of Work: BIKE PATH/TRAIL	ADES TRAIL - EVERGLADES SE	GMENT 10 CONNEC	TION			
Phase	Funding Source	2027	2028	2029	2030	203
Construction	State					\$7,905,000
Preliminary Engineering	State			\$5,000		
Total for Project 451661-3				\$5,000		\$7,905,000
451683-1 - CITYWIDE SIDEWAL	CONNECTIVITY PROJECT - PH	IASE I				
Type of Work: BIKE LANE/SIDEW	ALK					
Phase	Funding Source	2027	2028	2029	2030	203
Construction	Federal		\$210,191	\$699,309		
	Local		\$45,000			
Total for Project 451683-1			\$255,191	\$699,309		
<b>451684-1 - PEDESTRIAN SYSTE</b> Type of Work: LIGHTING	M ENHANCEMENTS					
Phase	Funding Source	2027	2028	2029	2030	203
Construction	Federal		\$1,005,000			
	Local		\$115,000			
Total for Project 451684-1			\$1,120,000			
<b>453873-1 - NHTSA - COMMUNIT</b> Type of Work: SAFETY PROJECT	·	·				
Type of Work: SAFETY PROJECT  Phase	Funding Source	2027	2028	2029	2030	2031
Type of Work: SAFETY PROJECT  Phase Operations	·	<b>2027</b> \$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Type of Work: SAFETY PROJECT  Phase Operations	Funding Source	2027				\$30,000
Type of Work: SAFETY PROJECT	Funding Source Federal	2027 \$30,000 \$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Type of Work: SAFETY PROJECT  Phase Operations Total for Project 453873-1  455207-1 - SNAPPER CREEK TR Type of Work: BIKE PATH/TRAIL  Phase	Funding Source Federal  RAIL SEGMENT B - DADELAND C	2027 \$30,000 \$30,000	\$30,000	\$30,000	\$30,000 \$30,000	203/ \$30,000 <b>\$30,00</b> 0
Type of Work: SAFETY PROJECT  Phase Operations Total for Project 453873-1  455207-1 - SNAPPER CREEK TR Type of Work: BIKE PATH/TRAIL	Funding Source Federal  RAIL SEGMENT B - DADELAND C  Funding Source Federal	2027 \$30,000 \$30,000	\$30,000 <b>\$30,000</b>	\$30,000 <b>\$30,000</b>	\$30,000 \$30,000 2030 \$1,005,000	\$30,000 <b>\$30</b> ,000
Type of Work: SAFETY PROJECT  Phase Operations Total for Project 453873-1  455207-1 - SNAPPER CREEK TR Type of Work: BIKE PATH/TRAIL  Phase	Funding Source Federal  RAIL SEGMENT B - DADELAND C	2027 \$30,000 \$30,000	\$30,000 <b>\$30,000</b>	\$30,000 <b>\$30,000</b>	\$30,000 \$30,000	\$30,000 <b>\$30</b> ,000



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MIAMI-DADE COUNTY Miscellaneous

#### 455400-1 - DISTRICTWIDE TRANSPORTATION RESILIENCE

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	State	\$130,000	\$330,000	\$330,000	\$330,000	\$330,000
Total for Project 455400-1		\$130,000	\$330,000	\$330,000	\$330,000	\$330,000

#### 455621-1 - CITY OF DORAL CITY WIDE SIDEWALKS IMPROVEMENTS III

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$1,005,000	
Preliminary Engineering	Federal	\$3,000				
	Local	\$100,297				
Total for Project 455621-1		\$103,297			\$1,005,000	

#### 457210-1 - SR 9/I-95 FROM SOUTH OF MIAMI GARDENS DRIVE TO BROWARD COUNTY LINE

Type of Work: PRELIM ENG FOR FUTURE CAPACITY

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal	\$525,000	\$275,000	\$275,000	\$275,000	\$275,000
Total for Project 457210-1		\$525,000	\$275,000	\$275,000	\$275,000	\$275,000

### 457531-1 - SAFE RTS. TO SCHOOL SEMINOLE ELEMENTARY SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	-				\$1,589,130
Preliminary Engineering	Federal			\$369,022		
Total for Project 457531-1				\$369,022		\$1,589,130
		,				

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Florida Department of Transportation - District Six

MIAMI-DADE COUNTY Modal Development: Aviation

### 455310-1 - MIAMI INT'L AIRPORT CENTRAL TERMINAL REDEVELOPMENT PHASE 1

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			\$15,000,000	\$15,000,000	
	State			\$15,000,000	\$15,000,000	
Total for Project 455310-1				\$30,000,000	\$30,000,000	

#### 455384-1 - OPA LOCKA AIRPORT TAXIWAYS & APRON REHAB, RESTORATION & REPAIRS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$125,000				
	State	\$500,000				
Total for Project 455384-1		\$625,000				

#### 455385-1 - MIAMI INTERNATIONAL AIRPORT TERMINAL WIDE CHECKPOINT UPGRADES

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$1,500,000	\$1,000,000			
	State	\$1,500,000	\$1,000,000			
Total for Project 455385-1		\$3,000,000	\$2,000,000			

#### 455386-1 - MIAMI INT'L AIRPORT TERMINAL WIDE PUBLIC RESTROOMS MODERNIZATION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$1,000,000		\$2,099,517		
	State	\$1,000,000		\$2,099,517		
Total for Project 455386-1		\$2,000,000		\$4,199,034		

### 455388-1 - MIAMI INTERNATIONAL AIRPORT CONCOURSE F-H INTERCONNECTOR

Type of Work: AVIATION REVENUE/OPERATIONAL

				2030	2031
ocal \$	3,133,394	3,688,990	-		
ate \$	3,133,394	3,688,990			
\$	6,266,788	57,377,980			
	ate \$	ate \$3,133,394	ate \$3,133,394 \$3,688,990	ate \$3,133,394 \$3,688,990	ate \$3,133,394 \$3,688,990

FDOT

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Florida Department of Transportation - District Six

MIAMI-DADE COUNTY Modal Development: Aviation

## 455390-1 - MIAMI INTERNATIONAL AIRPORT AOA PERIMETER SECURITY HARDENING

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$1,500,000	\$708,062	\$5,000,000	\$2,000,000	
	State	\$1,500,000	\$708,062	\$5,000,000	\$2,000,000	
Total for Project 455390-1		\$3,000,000	\$1,416,124	\$10,000,000	\$4,000,000	

### 455392-1 - OPA LOCKA EXECUTIVE AIRPORT RUNWAY INCURSION MITIGATION 20 (RIM20)

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$25,000				
	State	\$100,000				
Total for Project 455392-1		\$125,000				

#### 455394-1 - MIAMI INTERNATIONAL AIRPORT CENTRAL TERMINAL REDEVELOPMENT

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local		\$2,000,000		\$8,256,800	
	State		\$2,000,000		\$8,256,800	
Total for Project 455394-1			\$4,000,000		\$16,513,600	

### 455395-1 - MIAMI INT'L AIRPORT CONCOURSE D W.EXTN-D60 BLDG EXPANSION APRON &UTIL

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local		\$2,000,000	\$15,000,000	\$15,000,000	
	State		\$2,000,000	\$15,000,000	\$15,000,000	
Total for Project 455395-1			\$4,000,000	\$30,000,000	\$30,000,000	

## 455396-1 - MIAMI INT'L AIRPORT SOUTH TERMINAL CONCOURSE H-J REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local		\$2,000,000			
	State		\$2,000,000			
Total for Project 455396-1			\$4,000,000			

#### 457076-1 - MIAMI INTERNATIONAL AIRPORT AIRSIDE TUNNEL REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	,		\$3,000,000	\$2,000,000	
	State			\$3,000,000	\$2,000,001	
Total for Project 457076-1				\$6,000,000	\$4,000,001	



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Florida Department of Transportation - District Six

MIAMI-DADE COUNTY Modal Development: Aviation

### 457077-1 - MIAMI OPA-LOCKA AIRPORT RUNWAY INCURSION MITIGATION HOT SPOT (RIM-20)

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			\$250,000	\$250,000	
	State			\$1,000,000	\$1,000,000	
Total for Project 457077-1				\$1,250,000	\$1,250,000	

#### 457078-1 - MIAMI EXECUTIVE AIRPORT TAXIWAY C EAST EXTENSION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$1,067,355				
	State	\$4,269,420				
Total for Project 457078-1		\$5,336,775				

#### 457079-1 - MIAMI OPA-LOCKA TAXIWAYS & APRON REHABILITATION, RESTORATION & REPAIRS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	'		\$250,000	\$250,000	
	State			\$1,000,000	\$1,000,000	
Total for Project 457079-1				\$1,250,000	\$1,250,000	

### 457080-1 - MIA CENTRAL TERMINAL CC F NEW PIERS & SOUTH-CENTRAL TERMINAL CROSSOVER

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			\$1,000,000		
	State			\$1,000,000		
Total for Project 457080-1				\$2,000,000		
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Florida Department of Transportation - District Six

MIAMI-DADE COUNTY Modal Development: Intermodal

### 249643-1 - MIAMI INTERMODAL CTR (MIC) MANAGEMENT CONSULTANT

Type of Work: INTERMODAL HUB CAPACITY

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	\$169,374	\$169,374	\$169,374	\$169,374	\$169,374
Total for Project 249643-1		\$169,374	\$169,374	\$169,374	\$169,374	\$169,374

#### 440877-2 - SR-826/SR-836 TRUCK TRAVEL CENTER

Type of Work: MODAL SYSTEMS PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	Federal					\$27,868,848
Total for Project 440877-2						\$27,868,848



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Florida Department of Transportation - District Six

MIAMI-DADE COUNTY Modal Development: Multimodal

### 408324-1 - MIAMI INTERMODAL CTR (MIC) RENTAL CAR FACILITY (RCF) TIFIA LOAN REPAYM

Type of Work: FUNDING ACTION

Phase	Funding Source	2027	2028	2029	2030	2031
Administration	Local	\$20,536,009	\$21,074,739	\$21,004,278	\$18,553,092	\$39,924,932
Total for Project 408324-1		\$20,536,009	\$21,074,739	\$21,004,278	\$18,553,092	\$39,924,932

#### 440877-2 - SR-826/SR-836 TRUCK TRAVEL CENTER

Type of Work: MODAL SYSTEMS PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	Federal				,	\$3,745,475
	State					\$58,250
PD & E	Federal	\$1,378,809	\$1,465,650			
	State	\$50,000				
Preliminary Engineering	Federal			\$3,124,630		
	State			\$50,000		
Total for Project 440877-2		\$1,428,809	\$1,465,650	\$3,174,630		\$3,803,725



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Florida Department of Transportation - District Six

MIAMI-DADE COUNTY Modal Development: Rail

### 429487-2 - MIAMI RIVER-MIAMI INTERMODAL CENTER CAPACITY IMPROVEMENT

Type of Work: RAIL CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$3,037,125				
Total for Project 429487-2		\$3,037,125				

#### 455275-1 - SFRC HIALEAH RAIL YARD ELECTRICAL UPGRADES SX 1033 - SFRTA

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	State	\$250,000				
Total for Project 455275-1		\$250,000				



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Florida Department of Transportation - District Six

MIAMI-DADE COUNTY Modal Development: Seaport

## 453820-1 - PORT MIAMI CARGO MOBILITY OPTIMIZATION

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local		\$10,099,884	\$10,000,000		
	State		\$10,099,884	\$10,000,000		
Total for Project 453820-1			\$20,199,768	\$20,000,000		

#### 455308-1 - PORT MIAMI - REEFER YARD IMPROVEMENTS

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			\$3,200,000		
	State			\$3,200,000		
Total for Project 455308-1				\$6,400,000		

# 455309-1 - PORT MIAMI - RTG INFRASTRUCTURE ENHANCEMENTS

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$5,488,706		\$8,000,000	\$1,511,294	
	State	\$5,488,706		\$8,000,000	\$1,511,294	
Total for Project 455309-1		\$10,977,412		\$16,000,000	\$3,022,588	

### 457519-1 - PORTMIAMI CRUISE TERMINAL IMPROVEMENTS FY27

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$3,000,000				
	State	\$3,000,000				
Total for Project 457519-1		\$6,000,000				



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Florida Department of Transportation - District Six

MIAMI-DADE COUNTY Modal Development: Transit

## 405133-4 - MDT - FTA SEC 5307 METRORAIL & METROMOVER GUIDEWAY BRIDGE INSPECTNS

Type of Work: FIXED GUIDEWAY IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal Earmark	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Local	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 405133-4		\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000

#### 436704-8 - MDT - STATE TRANSIT BLOCK GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$28,277,418				
	State	\$28,277,418				
Total for Project 436704-8		\$56,554,836				

#### 436704-9 - MDT - STATE TRANSIT BLOCK GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local		\$29,125,740			
	State		\$29,125,740			
Total for Project 436704-9			\$58,251,480			

### 440922-7 - MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$44,388,354				
	Local	\$11,097,089				
Total for Project 440922-7		\$55,485,443				

### 440922-8 - MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal		\$44,388,354	-		
	Local		\$11,097,089			
Total for Project 440922-8			\$55,485,443			

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Florida Department of Transportation - District Six

MIAMI-DADE COUNTY	Modal Development: Transit
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### 440922-9 - MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal			\$44,388,354		
	Local			\$11,097,089		
Total for Project 440922-9				\$55,485,443		

#### 440923-7 - MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	<b>Funding Source</b>	2027	2028	2029	2030	2031
Capital	Federal	\$7,000,000				
	Local	\$1,750,000				
Total for Project 440923-7		\$8,750,000				

#### 440923-8 - MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal		\$7,000,000			
	Local		\$1,750,000			
Total for Project 440923-8			\$8,750,000			

### 440923-9 - MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal			\$7,000,000		
	Local			\$1,750,000		
Total for Project 440923-9				\$8,750,000		

### 440924-7 - MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$64,000,000				
	Local	\$16,000,000				
Total for Project 440924-7		\$80,000,000				

#### 440924-8 - MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal		\$64,000,000	,	,	
	Local		\$16,000,000			
Total for Project 440924-8			\$80,000,000			



Federal   S84,000,000   Total for Project 440924-9   S80,000,000   S80	MIAMI-DADE COUNTY					Modal Develop	ment: Transit
Federal			ED AREA FORMULA	GRANT			
Federal	Phase	Funding Source	2027	2028	2029	2030	2031
Local   \$16,000,000							
A47417-1 - MIAMI-DADE DTPW - SOUTH DADE TRANSITWAY - MARLIN RD PARK & RIDE LOT   Type of Work: PARK AND RIDE LOTS	•	Local					
Phase	Total for Project 440924-9				\$80,000,000		
Capital   Local   S1.518,880   State   S1.518,880   State   S1.518,880   State   S1.518,880   State   S1.518,880   State   S1.518,880   State   S1.518,880   S1			MARLIN RD PARK 8	& RIDE LOT			
State   \$1,518,880	Phase	Funding Source	2027	2028	2029	2030	2031
State   \$1,518,880	Capital			\$1,518,880			
48539-2 - MIAMI-DADE DTPW - FTA SECTION 5307 FLEX Type of Work: TRANSIT IMPROVEMENT  Phase Funding Source 2027 2028 2029 2030 203  448539-3 - MIAMI-DADE DTPW - FTA SECTION 5307 FLEX Type of Work: TRANSIT IMPROVEMENT  Phase Funding Source 2027 2028 2029 2030 203  448539-3 - MIAMI-DADE DTPW - FTA SECTION 5307 FLEX Type of Work: TRANSIT IMPROVEMENT  Phase Funding Source 2027 2028 2029 2030 2030  448539-4 - MIAMI-DADE DTPW - FTA SECTION 5307 FLEX Type of Work: TRANSIT IMPROVEMENT  Phase Funding Source 2027 2028 2029 2030 203  448539-4 - MIAMI-DADE DTPW - FTA SECTION 5307 FLEX Type of Work: TRANSIT IMPROVEMENT  Phase Funding Source 2027 2028 2029 2030 203  448539-5 - MIAMI-DADE DTPW - FTA SECTION 5307 FLEX Type of Work: TRANSIT IMPROVEMENT  Phase Funding Source 2027 2028 2029 2030 203  448539-5 - MIAMI-DADE DTPW - FTA SECTION 5307 FLEX Type of Work: TRANSIT IMPROVEMENT  Phase Funding Source 2027 2028 2029 2030 203  448539-5 - MIAMI-DADE DTPW - FTA SECTION 5307 FLEX Type of Work: TRANSIT IMPROVEMENT  Phase Funding Source 2027 2028 2029 2030 203  400 203 203 203  400 203 203 203 203  400 203 203 203 203  400 203 203 203 203  400 203 203 203 203  400 203 203 203 203  400 203 203 203 203  400 203 203 203 203  400 203 203 203 203  400 203 203 203 203  400 203 203 203 203  400 203 203 203 203  400 203 203 203 203  400 203 203 203 203  400		State		\$1,518,880			
Phase	Total for Project 447417-1			\$3,037,760			
Capital   Federal Earmark   \$36,189,996							
Total for Project 448539-2   \$36,189,996	Phase	Funding Source	2027	2028	2029	2030	2031
448539-3 - MIAMI-DADE DTPW - FTA SECTION 5307 FLEX Type of Work: TRANSIT IMPROVEMENT  Phase Funding Source 2027 2028 2029 2030 203  Capital Federal Earmark \$19,863,929  Total for Project 448539-3 \$19,863,929  448539-4 - MIAMI-DADE DTPW - FTA SECTION 5307 FLEX Type of Work: TRANSIT IMPROVEMENT  Phase Funding Source 2027 2028 2029 2030 203  Capital Federal Earmark \$600,000  Total for Project 448539-4 \$600,000  Total for Project 448539-4 \$600,000  Total for Project 448539-5 - MIAMI-DADE DTPW - FTA SECTION 5307 FLEX Type of Work: TRANSIT IMPROVEMENT  Phase Funding Source 2027 2028 2029 2030 203  Capital Federal Earmark \$30,000,000	Capital	Federal Earmark	\$36,189,996				
Phase   Funding Source   2027   2028   2029   2030   203	Total for Project 448539-2		\$36,189,996				
Capital         Federal Earmark         \$19,863,929           Total for Project 448539-3           448539-4 - MIAMI-DADE DTPW - FTA SECTION 5307 FLEX           Type of Work: TRANSIT IMPROVEMENT           Phase         Funding Source         2027         2028         2029         2030         203           Capital         Federal Earmark         \$600,000           Total for Project 448539-4           448539-5 - MIAMI-DADE DTPW - FTA SECTION 5307 FLEX           Type of Work: TRANSIT IMPROVEMENT           Phase         Funding Source         2027         2028         2029         2030         203           Capital         Federal Earmark         \$30,000,000         \$30,000,000							
Capital         Federal Earmark         \$19,863,929           Total for Project 448539-3           448539-4 - MIAMI-DADE DTPW - FTA SECTION 5307 FLEX           Type of Work: TRANSIT IMPROVEMENT           Phase         Funding Source         2027         2028         2029         2030         203           Capital         Federal Earmark         \$600,000           Total for Project 448539-4           448539-5 - MIAMI-DADE DTPW - FTA SECTION 5307 FLEX           Type of Work: TRANSIT IMPROVEMENT           Phase         Funding Source         2027         2028         2029         2030         203           Capital         Federal Earmark         \$30,000,000         \$30,000,000	Phase	Funding Source	2027	2028	2029	2030	2031
### Total for Project 448539-3  \$19,863,929  #### 448539-4 - MIAMI-DADE DTPW - FTA SECTION 5307 FLEX Type of Work: TRANSIT IMPROVEMENT    Phase	Capital			\$19,863,929			
Phase				\$19,863,929			
Capital         Federal Earmark         \$600,000           Total for Project 448539-4           448539-5 - MIAMI-DADE DTPW - FTA SECTION 5307 FLEX           Type of Work: TRANSIT IMPROVEMENT           Phase         Funding Source         2027         2028         2029         2030         203           Capital         Federal Earmark         \$30,000,000							
Total for Project 448539-4         \$600,000           448539-5 - MIAMI-DADE DTPW - FTA SECTION 5307 FLEX           Type of Work: TRANSIT IMPROVEMENT           Phase         Funding Source         2027         2028         2029         2030         203           Capital         Federal Earmark         \$30,000,000	Phase	Funding Source	2027	2028	2029	2030	2031
Total for Project 448539-4         \$600,000           448539-5 - MIAMI-DADE DTPW - FTA SECTION 5307 FLEX           Type of Work: TRANSIT IMPROVEMENT           Phase         Funding Source         2027         2028         2029         2030         203           Capital         Federal Earmark         \$30,000,000	Capital				\$600,000		
Type of Work: TRANSIT IMPROVEMENT           Phase         Funding Source         2027         2028         2029         2030         2030           Capital         Federal Earmark         \$30,000,000	Total for Project 448539-4				\$600,000		
Capital Federal Earmark \$30,000,000							
Capital Federal Earmark \$30,000,000	Phase	Funding Source	2027	2028	2029	2030	2031
<u> </u>							
	Total for Project 448539-5	. 555.di Edillidik				\$30,000,000	



					Modal Deve	
448539-6 - MIAMI-DADE DT	IPW - FTA SECTION 5307 FLEX					
Type of Work: TRANSIT IMF	PROVEMENT					
Phase	Funding Source	2027	2028	2029	2030	203
Capital	Federal Earmark					\$30,000,000
Total for Project 448539-6						\$30,000,00
452239-1 - NORTHEAST CO	ORRIDOR RAPID TRANSIT PROJECT					
Type of Work: URBAN COR	RIDOR IMPROVEMENTS					
Phase	Funding Source	2027	2028	2029	2030	203
Capital	State				\$8,251,800	
Total for Project 452239-1					\$8,251,800	
<b>452239-2 - NORTHEAST CO</b> Type of Work: URBAN CORI	ORRIDOR RAPID TRANSIT PROJECT	TRAFFIC ANALYSIS				
Type of Work. ONDAIN CON	NIDON IIVII NOVEIVIEIVIO					
Phase	Funding Source	2027	2028	2029	2030	203
PD & E	State	\$916,847				
Total for Project 452239-2 453571-1 - MDT - STATE TF		\$916,847				
<b>453571-1 - MDT - STATE T</b> Type of Work: OPERATING <b>Phase</b>	FOR FIXED ROUTE  Funding Source	2027	2028	2029	2030	203
<b>453571-1 - MDT - STATE TF</b> Type of Work: OPERATING	FOR FIXED ROUTE  Funding Source  Local		2028	\$29,999,513	2030	203
453571-1 - MDT - STATE TE Type of Work: OPERATING Phase Operations	FOR FIXED ROUTE  Funding Source		2028	\$29,999,513 \$29,999,513	2030	2034
453571-1 - MDT - STATE TE Type of Work: OPERATING Phase Operations	FOR FIXED ROUTE  Funding Source  Local		2028	\$29,999,513	2030	203
453571-1 - MDT - STATE TF Type of Work: OPERATING Phase Operations Total for Project 453571-1	FOR FIXED ROUTE  Funding Source  Local  State		2028	\$29,999,513 \$29,999,513	2030	203
453571-1 - MDT - STATE TE Type of Work: OPERATING Phase Operations	FOR FIXED ROUTE  Funding Source  Local State  RANSIT BLOCK GRANT		2028	\$29,999,513 \$29,999,513	2030	203
453571-1 - MDT - STATE TF Type of Work: OPERATING Phase Operations Total for Project 453571-1 453571-2 - MDT - STATE TF	FOR FIXED ROUTE  Funding Source  Local State  RANSIT BLOCK GRANT FOR FIXED ROUTE		2028	\$29,999,513 \$29,999,513	2030	
453571-1 - MDT - STATE TR Type of Work: OPERATING  Phase Operations  Total for Project 453571-1  453571-2 - MDT - STATE TR Type of Work: OPERATING	FOR FIXED ROUTE  Funding Source  Local State  RANSIT BLOCK GRANT FOR FIXED ROUTE  Funding Source	2027		\$29,999,513 \$29,999,513 \$59,999,026	2030	
453571-1 - MDT - STATE TR Type of Work: OPERATING  Phase Operations  Total for Project 453571-1  453571-2 - MDT - STATE TR Type of Work: OPERATING	FOR FIXED ROUTE  Funding Source  Local State  RANSIT BLOCK GRANT FOR FIXED ROUTE  Funding Source  Local	2027		\$29,999,513 \$29,999,513 \$59,999,026	<b>2030</b> \$30,899,496	
453571-1 - MDT - STATE TR Type of Work: OPERATING  Phase Operations  Total for Project 453571-1  453571-2 - MDT - STATE TR Type of Work: OPERATING  Phase Operations	FOR FIXED ROUTE  Funding Source  Local State  RANSIT BLOCK GRANT FOR FIXED ROUTE  Funding Source	2027		\$29,999,513 \$29,999,513 \$59,999,026	<b>2030</b> \$30,899,496 \$30,899,496	
453571-1 - MDT - STATE TR Type of Work: OPERATING  Phase Operations  Total for Project 453571-1  453571-2 - MDT - STATE TR Type of Work: OPERATING  Phase Operations	FOR FIXED ROUTE  Funding Source  Local State  RANSIT BLOCK GRANT FOR FIXED ROUTE  Funding Source  Local	2027		\$29,999,513 \$29,999,513 \$59,999,026	<b>2030</b> \$30,899,496	
453571-1 - MDT - STATE TF Type of Work: OPERATING Phase Operations Total for Project 453571-1  453571-2 - MDT - STATE TF Type of Work: OPERATING Phase Operations Total for Project 453571-2  453571-3 - MDT - STATE TF	FOR FIXED ROUTE  Funding Source  Local State  RANSIT BLOCK GRANT FOR FIXED ROUTE  Funding Source  Local State  RANSIT BLOCK GRANT	2027		\$29,999,513 \$29,999,513 \$59,999,026	<b>2030</b> \$30,899,496 \$30,899,496	
453571-1 - MDT - STATE TF Type of Work: OPERATING Phase Operations Total for Project 453571-1  453571-2 - MDT - STATE TF Type of Work: OPERATING	FOR FIXED ROUTE  Funding Source  Local State  RANSIT BLOCK GRANT FOR FIXED ROUTE  Funding Source  Local State  RANSIT BLOCK GRANT	2027		\$29,999,513 \$29,999,513 \$59,999,026	<b>2030</b> \$30,899,496 \$30,899,496	
453571-1 - MDT - STATE TF Type of Work: OPERATING  Phase Operations  Total for Project 453571-1  453571-2 - MDT - STATE TF Type of Work: OPERATING  Phase Operations  Total for Project 453571-2  453571-3 - MDT - STATE TF Type of Work: OPERATING	FOR FIXED ROUTE  Funding Source  Local State  RANSIT BLOCK GRANT FOR FIXED ROUTE  Funding Source  Local State  RANSIT BLOCK GRANT	2027		\$29,999,513 \$29,999,513 \$59,999,026	<b>2030</b> \$30,899,496 \$30,899,496	2037
453571-1 - MDT - STATE TR Type of Work: OPERATING Phase Operations  Total for Project 453571-1  453571-2 - MDT - STATE TR Type of Work: OPERATING Phase Operations  Total for Project 453571-2  453571-3 - MDT - STATE TR Type of Work: OPERATING	FOR FIXED ROUTE  Funding Source  Local State  RANSIT BLOCK GRANT FOR FIXED ROUTE  Funding Source  Local State  RANSIT BLOCK GRANT FOR FIXED ROUTE  Funding Source  Local State	2027	2028	\$29,999,513 \$29,999,513 \$59,999,026	2030 \$30,899,496 \$30,899,496 \$61,798,992	2031 2031 2031 \$31,826,480
453571-1 - MDT - STATE TF Type of Work: OPERATING  Phase Operations  Total for Project 453571-1  453571-2 - MDT - STATE TF Type of Work: OPERATING  Phase Operations  Total for Project 453571-2  453571-3 - MDT - STATE TF	FOR FIXED ROUTE  Funding Source  Local State  RANSIT BLOCK GRANT FOR FIXED ROUTE  Funding Source  Local State  RANSIT BLOCK GRANT FOR FIXED ROUTE  Funding Source  Funding Source  Funding Source	2027	2028	\$29,999,513 \$29,999,513 \$59,999,026	2030 \$30,899,496 \$30,899,496 \$61,798,992	2031



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Six

MIAMI-DADE COUNTY	Modal Development: Transit

## 453878-1 - CITY OF NORTH MIAMI BEACH FREEBEE ON-DEMAND TRANSIT SERVICE

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$600,000				
	State	\$600,000				
Total for Project 453878-1		\$1,200,000				

#### 453987-1 - BAL HARBOUR VILLAGE FREEBEE ON-DEMAND TRANSIT SERVICE

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$70,000				
	State	\$70,000				
Total for Project 453987-1		\$140,000				

#### 454920-1 - MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal				\$7,000,000	
	Local				\$1,750,000	
Total for Project 454920-1					\$8,750,000	

### 454920-2 - MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal					\$7,000,000
	Local					\$1,750,000
Total for Project 454920-2						\$8,750,000

## 454921-1 - MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal				\$44,388,354	
	Local				\$11,097,089	
Total for Project 454921-1					\$55,485,443	

### 454921-2 - MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal					\$44,388,354
	Local					\$11,097,089
Total for Project 454921-2						\$55,485,443



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Six

MIAMI-DADE COUNTY	loda	al [	Deve	lopme	nt: T	ſran:	sit
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#### 454922-1 - MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal				\$75,561,731	
	Local				\$18,890,433	
Total for Project 454922-1					\$94,452,164	

### 454922-2 - MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal					\$75,561,731
	Local					\$18,890,433
Total for Project 454922-2						\$94,452,164

#### 455596-1 - CITY OF AVENTURA ON-DEMAND TRANSIT SERVICE

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$321,706		'	'	
	State	\$321,706				
Total for Project 455596-1		\$643,412				

#### 455974-1 - CITY OF MIAMI SPRINGS ON-DEMAND SERVICE

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$116,500				
	State	\$116,500				
Total for Project 455974-1		\$233,000				

#### 455975-1 - CITY OF MIAMI BEACH COMMUTER WATERBORNE TRANSPORTATION SERVICE

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$600,000				
	State	\$600,000				
Total for Project 455975-1		\$1,200,000				

#### 456272-1 - 5310 CAPITAL - MIAMI UZA - CAMILLUS HOUSE

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$84,000				
	Local	\$10,500				
	State	\$10,500				
Total for Project 456272-1		\$105,000				
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July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Six

					Modal Developr	ment: Transit
457581-1 - CITY OF HOMESTEA	D TROLLEY SYSTEM EXPANSIO	ON				
Type of Work: PURCHASE VEHIC	CLES/EQUIPMENT					
Phase	Funding Source	2027	2028	2029	2030	2031
Capital	State	\$466,840				
Total for Project 457581-1		\$466,840				
457607-1 - CITY OF HOMESTEA Type of Work: TRANSIT SERVICE	ID EXPANSION OF TROLLEY SE E DEMONSTRATION	RVICE				
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$818,809	2020			200
operations.	State	\$818,809				
Total for Project 457607-1		\$1,637,618				
<b>457672-1 - CITY OF AVENTURA</b> Type of Work: TRANSIT SERVICE	AUTONOMOUS SHUTTLE PILOTE DEMONSTRATION	T TRANSIT SERVICE				
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$145,000				
	01.1	C445 000				
	State	\$145,000				
Total for Project 457672-1	State	\$145,000 <b>\$290,000</b>				
457673-1 - VILLAGE OF BISCAY Type of Work: TRANSIT SERVICE	<b>(NE PARK ON-DEMAND TRANSI</b> E DEMONSTRATION	\$290,000 T SERVICE	2020	2020	2020	2024
457673-1 - VILLAGE OF BISCAY Type of Work: TRANSIT SERVICE Phase	(NE PARK ON-DEMAND TRANSI E DEMONSTRATION Funding Source	\$290,000 T SERVICE 2027	2028	2029	2030	2031
457673-1 - VILLAGE OF BISCAY Type of Work: TRANSIT SERVICE	(NE PARK ON-DEMAND TRANSI E DEMONSTRATION Funding Source Local	\$290,000 T SERVICE  2027 \$60,000	2028	2029	2030	2031
457673-1 - VILLAGE OF BISCAY Type of Work: TRANSIT SERVICE Phase Operations	(NE PARK ON-DEMAND TRANSI E DEMONSTRATION Funding Source	\$290,000  T SERVICE  2027 \$60,000 \$60,000	2028	2029	2030	2031
457673-1 - VILLAGE OF BISCAY Type of Work: TRANSIT SERVICE Phase	(NE PARK ON-DEMAND TRANSI E DEMONSTRATION Funding Source Local	\$290,000 T SERVICE  2027 \$60,000	2028	2029	2030	2031
457673-1 - VILLAGE OF BISCAY Type of Work: TRANSIT SERVICE Phase Operations Total for Project 457673-1 457674-1 - FIU ON-DEMAND TRA	VINE PARK ON-DEMAND TRANSI E DEMONSTRATION  Funding Source  Local State  ANSIT SERVICE	\$290,000  T SERVICE  2027 \$60,000 \$60,000	2028	2029	2030	2031
457673-1 - VILLAGE OF BISCAY Type of Work: TRANSIT SERVICE Phase Operations	VINE PARK ON-DEMAND TRANSI E DEMONSTRATION  Funding Source  Local State  ANSIT SERVICE	\$290,000  T SERVICE  2027 \$60,000 \$60,000	2028	2029	2030	2031
457673-1 - VILLAGE OF BISCAY Type of Work: TRANSIT SERVICE Phase Operations Total for Project 457673-1 457674-1 - FIU ON-DEMAND TRA	VINE PARK ON-DEMAND TRANSI E DEMONSTRATION  Funding Source  Local State  ANSIT SERVICE	\$290,000  T SERVICE  2027 \$60,000 \$60,000	2028	2029	2030	
457673-1 - VILLAGE OF BISCAY Type of Work: TRANSIT SERVICE Phase Operations Total for Project 457673-1  457674-1 - FIU ON-DEMAND TRA Type of Work: TRANSIT SERVICE	VINE PARK ON-DEMAND TRANSI E DEMONSTRATION  Funding Source  Local State  ANSIT SERVICE E DEMONSTRATION  Funding Source  Local	\$290,000  T SERVICE  2027 \$60,000 \$60,000 \$120,000				
457673-1 - VILLAGE OF BISCAY Type of Work: TRANSIT SERVICE Phase Operations  Total for Project 457673-1  457674-1 - FIU ON-DEMAND TRA Type of Work: TRANSIT SERVICE Phase Operations	VINE PARK ON-DEMAND TRANSI E DEMONSTRATION  Funding Source  Local State  ANSIT SERVICE E DEMONSTRATION  Funding Source	\$290,000  T SERVICE  2027 \$60,000 \$60,000 \$120,000  2027 \$499,920 \$480,315				
457673-1 - VILLAGE OF BISCAY Type of Work: TRANSIT SERVICE Phase Operations Total for Project 457673-1  457674-1 - FIU ON-DEMAND TRA Type of Work: TRANSIT SERVICE Phase	VINE PARK ON-DEMAND TRANSI E DEMONSTRATION  Funding Source  Local State  ANSIT SERVICE E DEMONSTRATION  Funding Source  Local	\$290,000  T SERVICE  2027 \$60,000 \$60,000 \$120,000				
457673-1 - VILLAGE OF BISCAY Type of Work: TRANSIT SERVICE Phase Operations  Total for Project 457673-1  457674-1 - FIU ON-DEMAND TRANSIT SERVICE Phase Operations  Total for Project 457674-1	VINE PARK ON-DEMAND TRANSI E DEMONSTRATION  Funding Source  Local State  ANSIT SERVICE E DEMONSTRATION  Funding Source  Local	\$290,000  T SERVICE  2027 \$60,000 \$60,000 \$120,000  2027 \$499,920 \$480,315 \$980,235				
457673-1 - VILLAGE OF BISCAY Type of Work: TRANSIT SERVICE Phase Operations  Total for Project 457673-1  457674-1 - FIU ON-DEMAND TR. Type of Work: TRANSIT SERVICE Phase Operations  Total for Project 457674-1	Funding Source Local State  ANSIT SERVICE E DEMONSTRATION  Funding Source Local State  ANSIT SERVICE E DEMONSTRATION  Funding Source Local State	\$290,000  T SERVICE  2027 \$60,000 \$60,000 \$120,000  2027 \$499,920 \$480,315 \$980,235				
457673-1 - VILLAGE OF BISCAY Type of Work: TRANSIT SERVICE Phase Operations  Total for Project 457673-1  457674-1 - FIU ON-DEMAND TR. Type of Work: TRANSIT SERVICE Phase Operations  Total for Project 457674-1  457675-1 - CITY OF HOMESTEA	Funding Source Local State  ANSIT SERVICE E DEMONSTRATION  Funding Source Local State  ANSIT SERVICE E DEMONSTRATION  Funding Source Local State	\$290,000  T SERVICE  2027 \$60,000 \$60,000 \$120,000  2027 \$499,920 \$480,315 \$980,235				2031
457673-1 - VILLAGE OF BISCAY Type of Work: TRANSIT SERVICE Phase Operations  Total for Project 457673-1  457674-1 - FIU ON-DEMAND TR. Type of Work: TRANSIT SERVICE Phase Operations  Total for Project 457674-1  457675-1 - CITY OF HOMESTEA Type of Work: TRANSIT SERVICE	Funding Source Local State  ANSIT SERVICE E DEMONSTRATION  Funding Source Local State  Local State  Local State	\$290,000  T SERVICE  2027 \$60,000 \$60,000 \$120,000  \$120,000  2027 \$499,920 \$480,315 \$980,235	2028	2029	2030	2031
457673-1 - VILLAGE OF BISCAY Type of Work: TRANSIT SERVICE Phase Operations  Total for Project 457673-1  457674-1 - FIU ON-DEMAND TRA Type of Work: TRANSIT SERVICE Phase Operations  Total for Project 457674-1  457675-1 - CITY OF HOMESTEA Type of Work: TRANSIT SERVICE Phase	Funding Source  Local State  ANSIT SERVICE E DEMONSTRATION  Funding Source  Local State  Local State	\$290,000  T SERVICE  2027 \$60,000 \$60,000 \$120,000  2027 \$499,920 \$480,315 \$980,235	2028	2029	2030	2031



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Florida Department of Transportation - District Six

MIAMI-DADE COUNTY Transportation Plan							
<b>252094-3 - TRANSPORTATION F</b> Type of Work: URBAN CORRIDO	PLANNING ORGANIZATION (TP	O) SUPPORT					
Phase	Funding Source	2027	2028	2029	2030	203	
Planning	State	\$247,500	\$250,000	\$239,417	\$246,700		
Total for Project 252094-3		\$247,500	\$250,000	\$239,417	\$246,700		
<b>252094-4 - TRANSPORTATION F</b> Type of Work: URBAN CORRIDO	· ·	O) SUPPORT					
Phase	Funding Source	2027	2028	2029	2030	203	
Planning	State			,	\$96,700	\$243,49	
Total for Project 252094-4					\$96,700	\$243,490	
252180-2 - TRANSPORTATION S Type of Work: TRANSPORTATIO		ICS SUPPORT					
Phase	Funding Source	2027	2028	2029	2030	203	
Planning	State	\$297,500					
Planning Total for Project 252180-2		\$297,500	sks				
Total for Project 252180-2  428044-1 - PLEMO OPERATING Type of Work: TRANSPORTATIO	FUND NON-PROJECT SPECIFI N PLANNING	\$297,500 C CONSULTANT TA		2029	2030	203:	
Total for Project 252180-2  428044-1 - PLEMO OPERATING Type of Work: TRANSPORTATIO  Phase	FUND NON-PROJECT SPECIFI N PLANNING Funding Source	\$297,500 C CONSULTANT TA:	2028	<b>2029</b> \$244 383	2030 \$244 383	<b>203</b> ; \$244 38;	
Total for Project 252180-2  428044-1 - PLEMO OPERATING Type of Work: TRANSPORTATIO  Phase  Planning	FUND NON-PROJECT SPECIFI N PLANNING	\$297,500 C CONSULTANT TA		2029 \$244,383 \$244,383	<b>2030</b> \$244,383 <b>\$244,383</b>	\$244,38	
Total for Project 252180-2  428044-1 - PLEMO OPERATING Type of Work: TRANSPORTATIO  Phase Planning Total for Project 428044-1  439334-6 - MIAMI-DADE TPO FY	FUND NON-PROJECT SPECIFI N PLANNING Funding Source State	\$297,500  C CONSULTANT TA:  2027  \$244,383	<b>2028</b> \$244,383	\$244,383	\$244,383	<b>203</b> \$244,38: <b>\$244,3</b> 8:	
Total for Project 252180-2  428044-1 - PLEMO OPERATING Type of Work: TRANSPORTATIO  Phase Planning Total for Project 428044-1  439334-6 - MIAMI-DADE TPO FY Type of Work: TRANSPORTATIO	FUND NON-PROJECT SPECIFI N PLANNING Funding Source State  22026/2027 - 2027/2028 UPWP	\$297,500  C CONSULTANT TA:  2027  \$244,383	<b>2028</b> \$244,383	\$244,383	\$244,383	\$244,38: <b>\$244,38</b> :	
Total for Project 252180-2  428044-1 - PLEMO OPERATING Type of Work: TRANSPORTATIO  Phase Planning Total for Project 428044-1  439334-6 - MIAMI-DADE TPO FY Type of Work: TRANSPORTATIO  Phase	FUND NON-PROJECT SPECIFI N PLANNING  Funding Source  State  7 2026/2027- 2027/2028 UPWP N PLANNING	\$297,500 C CONSULTANT TAS 2027 \$244,383 \$244,383	2028 \$244,383 <b>\$244,383</b>	\$244,383 <b>\$244,383</b>	\$244,383 <b>\$244,383</b>	\$244,38: <b>\$244,38</b> :	
Total for Project 252180-2  428044-1 - PLEMO OPERATING Type of Work: TRANSPORTATIO  Phase Planning Total for Project 428044-1  439334-6 - MIAMI-DADE TPO FY Type of Work: TRANSPORTATIO  Phase Planning	FUND NON-PROJECT SPECIFI N PLANNING  Funding Source  State  7 2026/2027- 2027/2028 UPWP N PLANNING  Funding Source	\$297,500  C CONSULTANT TAS  2027  \$244,383  \$244,383	2028 \$244,383 \$244,383	\$244,383 <b>\$244,383</b>	\$244,383 <b>\$244,383</b>	\$244,38 <b>\$244,38</b>	
	FUND NON-PROJECT SPECIFIN PLANNING  Funding Source State  7 2026/2027- 2027/2028 UPWP N PLANNING  Funding Source Federal	\$297,500  C CONSULTANT TAS  2027 \$244,383 \$244,383  2027 \$8,479,926	2028 \$244,383 \$244,383 2028 \$8,479,926	\$244,383 <b>\$244,383</b>	\$244,383 <b>\$244,383</b>	\$244,38 <b>\$244,38</b>	
Total for Project 252180-2  428044-1 - PLEMO OPERATING Type of Work: TRANSPORTATIO  Phase Planning Total for Project 428044-1  439334-6 - MIAMI-DADE TPO FY Type of Work: TRANSPORTATIO  Phase Planning Total for Project 439334-6  439334-7 - MIAMI-DADE TPO FY	FUND NON-PROJECT SPECIFIN PLANNING  Funding Source State  7 2026/2027- 2027/2028 UPWP N PLANNING  Funding Source Federal	\$297,500  C CONSULTANT TAS  2027 \$244,383 \$244,383  2027 \$8,479,926	2028 \$244,383 \$244,383 2028 \$8,479,926	\$244,383 <b>\$244,383</b>	\$244,383 <b>\$244,383</b>	\$244,383	
Total for Project 252180-2  428044-1 - PLEMO OPERATING Type of Work: TRANSPORTATIO  Phase Planning Total for Project 428044-1  439334-6 - MIAMI-DADE TPO FY Type of Work: TRANSPORTATIO  Phase Planning Total for Project 439334-6  439334-7 - MIAMI-DADE TPO FY Type of Work: TRANSPORTATIO	FUND NON-PROJECT SPECIFI N PLANNING  Funding Source State  7 2026/2027- 2027/2028 UPWP N PLANNING  Funding Source Federal  7 2028/2029- 2029/2030 UPWP N PLANNING	\$297,500  C CONSULTANT TAS  2027 \$244,383 \$244,383  \$244,383  2027 \$8,479,926 \$8,479,926	2028 \$244,383 \$244,383 \$244,383 2028 \$8,479,926 \$8,479,926	\$244,383 \$244,383 2029	\$244,383 \$244,383 2030	\$244,38: \$244,38: 203	



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Florida Department of Transportation - District Six

MIAMI-DADE COUNTY Transportation Planning

439334-8 - MIAMI-DADE TPO FY 2030/2031- 2031/2032 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal					\$8,479,926
Total for Project 439334-8						\$8,479,926



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Florida Department of Transportation - District Six

MIAMI-DADE COUNTY	Turnpi	ke
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### 423373-5 - WIDEN SPUR(SR91), GOLDEN GLADES TP TO BROWARD CNTY (MP0.4-3.3)(6TO8LN)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Toll/Turnpike	\$199,481,591			\$5,415,095	
Railroad & Utilities	Toll/Turnpike	\$3,000,000				
Right of Way	Toll/Turnpike	\$1,419,339				
Total for Project 423373-5		\$203,900,930			\$5,415,095	

#### 437053-1 - GOLDEN GLADES INTERCHANGE IMPROVEMENTS (MAINLINE SPUR MP 0X)

Type of Work: INTERCHANGE - ADD LANES

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Toll/Turnpike	\$82,320	\$84,800			
Contract Incentives	Toll/Turnpike				\$1,758,338	
Total for Project 437053-1		\$82,320	\$84,800		\$1,758,338	

### 437053-2 - GOLDEN GLADES INTERCHANGE BRIDGE REPLACEMENT (870038)

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Toll/Turnpike	\$12,348	\$12,720			
Contract Incentives	Toll/Turnpike				\$172,161	
Total for Project 437053-2		\$12,348	\$12,720		\$172,161	

### 437053-3 - SR 9A/I-95 SOUTHBOUND FROM NW 135TH STREET TO BISCAYNE CANAL

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Toll/Turnpike	\$308,700	\$53,000			
Contract Incentives	Toll/Turnpike				\$1,014,150	
Total for Project 437053-3		\$308,700	\$53,000		\$1,014,150	

### 437053-4 - SR 9A/I-95 NB FROM NW 143 ST TO JUST EAST OF NW 2ND AVENUE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Toll/Turnpike	\$324,135	\$68,900			
Contract Incentives	Toll/Turnpike				\$2,356,073	
Total for Project 437053-4		\$324,135	\$68,900		\$2,356,073	

FDOT

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Florida Department of Transportation - District Six

MIAMI-DADE COUNTY						Turnpike
437053-5 - GOLDEN GLADES INT Type of Work: ADD LANES & REC		- SPUR				
Phase	Funding Source	2027	2028	2029	2030	203 <sup>,</sup>
Construction	Toll/Turnpike	\$61,740	\$63,600			
Contract Incentives	Toll/Turnpike				\$1,169,401	
Total for Project 437053-5		\$61,740	\$63,600		\$1,169,401	
<b>442620-1 - SNAPPER CREEK SE</b> Type of Work: REST AREA	RVICE PLAZA GENERAL IMPR	OVEMENTS (MP 19	)			
Phase	Funding Source	2027	2028	2029	2030	2031
Environmental	Toll/Turnpike	\$40,000				
Total for Project 442620-1	Tow rumping	\$40,000		_		
Type of Work: ADD AUXILIARY LA  Phase	NE(S)  Funding Source	2027	2028	2029	2030	2031
Construction	Toll/Turnpike	ZUZI	\$44,825,933	2023	2000	203
Right of Way	Toll/Turnpike	\$457,490	<b>VIII,020,000</b>			
Total for Project 452112-1		\$457,490	\$44,825,933			
453158-1 - WIDEN TPK(SR821) B Type of Work: ADD LANES & REC		ST (MP 5-11)(6-8LI	NS)	2029	2030	2031
Preliminary Engineering	Toll/Turnpike	2021	2020	2023	2000	\$24,000,000
Total for Project 453158-1	Town rumping					\$24,000,000
453761-1 - TSM&O TPK (SR821) : Type of Work: INTERCHANGE IMF	PROVEMENT	·	,			
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Toll/Turnpike		\$1,260,000	<b>#</b> 440.000	\$99,000	<b>MA 111 000</b>
Right of Way	Toll/Turnpike		£4 000 000	\$440,000	\$7,810,000	\$4,441,638
Total for Project 453761-1			\$1,260,000	\$440,000	\$7,909,000	\$4,441,638
453762-1 - TSM&O TPK (SR821) S Type of Work: INTERCHANGE IMF		ROVEMENTS (MP 9	)			
Phase	Funding Source	2027	2028	2029	2020	202
Construction	Toll/Turnpike	2021	\$12,481,106	2029	2030	2031



Total for Project 453762-1

\$12,481,106

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Florida Department of Transportation - District Six

MIAMI-DADE COUNTY Turnpike

# 453814-1 - SCADA INSTALLATIONS ALONG SR 821

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Toll/Turnpike	\$1,180,985				
Total for Project 453814-1		\$1,180,985				

