

DISTRICTWIDE						Highways
249726-9 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEE		DNSULTANT				
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	State	\$245,000	\$305,000	\$230,000		
Total for Project 249726-9		\$245,000	\$305,000	\$230,000		
250084-5 - TRANSPORTATION S Type of Work: TRAFFIC ENGINEE		NULTANT CONTINU	ING CONTRACT			
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	State	\$838,531	\$1,039,827	\$1,005,000	\$1,104,327	
Total for Project 250084-5		\$838,531	\$1,039,827	\$1,005,000	\$1,104,327	
Type of Work: TRAFFIC ENGINEE Phase Preliminary Engineering	Funding Source State	2027	2028	2029	2030 \$305,000	203 1 \$705,000
Total for Project 250084-6	Otate				\$305,000	\$705,000
250093-5 - DISTRICTWIDE TRAF Type of Work: CORRIDOR/SUBAF Phase Preliminary Engineering		2027 \$245,000	2028 \$305,000	2029 \$230,000	2030	2031
Total for Project 250093-5		\$245,000	\$305,000	\$230,000		
250093-6 - DISTRICTWIDE TRAF Type of Work: CORRIDOR/SUBAF Phase Preliminary Engineering		DNSULTANT 2027	2028	2029 \$377,000	2030 \$305.000	203 1 \$305,000
, , ,	State			. ,	· ,	. ,
Total for Project 250093-6				\$377,000	\$305,000	\$305,000
250115-8 - ITS OPERATIONS CO Type of Work: TRAFFIC OPS IMP						
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	\$245,000	\$305,000	\$305,000	\$305,000	\$305,000
Total for Project 250115-8		\$245,000	\$305,000	\$305,000	\$305,000	\$305,000



DISTRICTWIDE						Highways
250608-5 - DISTRICTWIDE MISCI Type of Work: PRELIMINARY ENG		(
Phase	Funding Source	2027	2028	2029	2030	203 ⁻
Preliminary Engineering	State		\$255,000	\$255,000	\$255,000	\$255,000
Total for Project 250608-5			\$255,000	\$255,000	\$255,000	\$255,000
250608-6 - DISTRICTWIDE AERIA Type of Work: PRELIMINARY ENC						
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	State				\$255,000	\$255,000
Total for Project 250608-6					\$255,000	\$255,000
250621-1 - D/W PROPERTY MAN Type of Work: RIGHT OF WAY AC		OF WAY ADMINIST	RATOR			
Phase	Funding Source	2027	2028	2029	2030	203
	State	\$740,000	\$740,000	\$740,000	\$740,000	\$740,000
Right of Way	Olaic	,				
Total for Project 250621-1 250633-4 - DISTRICTWIDE CONS	STRUCTABILITY REVIEW CONS	\$740,000	\$740,000	\$740,000	\$740,000	\$740,000
Total for Project 250621-1 250633-4 - DISTRICTWIDE CONS Type of Work: PRELIMINARY ENC	STRUCTABILITY REVIEW CONS	\$740,000	\$740,000 2028 \$600,000	\$740,000 2029	\$740,000 2030	
Total for Project 250621-1 250633-4 - DISTRICTWIDE CONS Type of Work: PRELIMINARY ENC	STRUCTABILITY REVIEW CONS GINEERING Funding Source	\$740,000 ULTANT 2027	2028			
Total for Project 250621-1 250633-4 - DISTRICTWIDE CONS Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 250633-4 250633-5 - DISTRICTWIDE CONS Type of Work: PRELIMINARY ENC Phase Construction Preliminary Engineering	STRUCTABILITY REVIEW CONS GINEERING Funding Source State STRUCTABILITY REVIEW CONS	\$740,000 ULTANT 2027 \$800,000 \$800,000	2028 \$600,000 \$600,000	2029 2029 \$700,000	2030 2030 \$50,000 \$700,000	2031 \$50,000 \$700,000
Total for Project 250621-1 250633-4 - DISTRICTWIDE CONS Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 250633-4 250633-5 - DISTRICTWIDE CONS Type of Work: PRELIMINARY ENC Phase Construction	STRUCTABILITY REVIEW CONS GINEERING Funding Source State STRUCTABILITY REVIEW CONS GINEERING Funding Source State	\$740,000 ULTANT 2027 \$800,000 \$800,000	2028 \$600,000 \$600,000	2029	2030 2030 \$50,000	203 ⁻ 203 ⁻ \$50,000 \$700,000
Total for Project 250621-1 250633-4 - DISTRICTWIDE CONS Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 250633-4 250633-5 - DISTRICTWIDE CONS Type of Work: PRELIMINARY ENC Phase Construction Preliminary Engineering Total for Project 250633-5 250647-6 - DISTRICTWIDE REPA Type of Work: BRIDGE-REPAIR/R	STRUCTABILITY REVIEW CONSIGNEERING Funding Source State STRUCTABILITY REVIEW CONSIGNEERING Funding Source State	\$740,000 ULTANT 2027 \$800,000 \$800,000 ULTANT 2027	2028 \$600,000 \$600,000 2028 \$200,000 \$200,000	2029 2029 \$700,000 \$700,000	2030 2030 \$50,000 \$700,000 \$750,000	203 ⁻ 203 ⁻ \$50,000 \$700,000 \$750,000
Total for Project 250621-1 250633-4 - DISTRICTWIDE CONS Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 250633-4 250633-5 - DISTRICTWIDE CONS Type of Work: PRELIMINARY ENC Phase Construction Preliminary Engineering Total for Project 250633-5 250647-6 - DISTRICTWIDE REPA Type of Work: BRIDGE-REPAIR/R	STRUCTABILITY REVIEW CONSIGNEERING Funding Source State STRUCTABILITY REVIEW CONSIGNEERING Funding Source State	\$740,000 ULTANT 2027 \$800,000 \$800,000 ULTANT 2027 ON 2027	2028 \$600,000 \$600,000	2029 2029 \$700,000	2030 2030 \$50,000 \$700,000	203 ⁻ 203 ⁻ \$50,000 \$700,000 \$750,000
Total for Project 250621-1 250633-4 - DISTRICTWIDE CONS Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 250633-4 250633-5 - DISTRICTWIDE CONS Type of Work: PRELIMINARY ENC Phase Construction Preliminary Engineering Total for Project 250633-5 250647-6 - DISTRICTWIDE REPA Type of Work: BRIDGE-REPAIR/R	STRUCTABILITY REVIEW CONSIGNEERING Funding Source State STRUCTABILITY REVIEW CONSIGNEERING Funding Source State	\$740,000 ULTANT 2027 \$800,000 \$800,000 ULTANT 2027	2028 \$600,000 \$600,000 2028 \$200,000 \$200,000	2029 2029 \$700,000 \$700,000	2030 2030 \$50,000 \$700,000 \$750,000	203 ⁴ 203 ⁴ \$50,000



EPARATION ce 2027 ce 2027 \$100,000 \$100,000 ce 2027 \$105,000 \$105,000	2028 2028 2028 \$305,000 \$305,000	2029 2029 2029 \$305,000	2030 \$30,000 \$30,000 2030 \$305,000	2031
ce 2027 \$100,000 \$100,000	2028 2028 \$305,000	2029 2029 \$305,000	\$30,000 \$30,000 2030	2031
\$100,000 \$100,000 ce 2027 \$105,000	2028 \$305,000	2029 \$305,000	2030	
\$100,000 \$100,000 ce 2027 \$105,000	2028 \$305,000	2029 \$305,000	2030	
\$100,000 \$100,000 ce 2027 \$105,000	2028 \$305,000	2029 \$305,000	2030	
\$100,000 \$100,000 ce 2027 \$105,000	2028 \$305,000	2029 \$305,000	2030	
\$100,000 ce 2027 \$105,000	\$305,000	\$305,000		2031
ce 2027 \$105,000	\$305,000	\$305,000		2031
\$105,000	\$305,000	\$305,000		2031
\$105,000	\$305,000	\$305,000		2031
. ,		. ,	\$305,000	
\$105,000	\$305,000	#20E 000		\$305,000
		\$305,000	\$305,000	\$305,000
ce 2027 \$245.000	2028 \$215,000	2029	2030	2031
\$245,000	\$215,000			
AFETY STUDIES CONSUL	2028 \$45,000	2029 \$305,000	2030 \$305,000	2031 \$305,000
	\$45,000	\$305,000	\$305,000	\$305,000
\F	\$245,000 \$245,000 FETY STUDIES CONSULT	\$245,000 \$215,000 \$245,000 \$215,000 \$245,000 \$215,000 FETY STUDIES CONSULTANT B 2027 2028 \$45,000	\$245,000 \$215,000 \$245,000 \$215,000 FETY STUDIES CONSULTANT B 2027 2028 2029 \$45,000 \$305,000	\$245,000 \$215,000 \$245,000 \$215,000 FETY STUDIES CONSULTANT B 2027 2028 2029 2030 \$45,000 \$305,000



DISTRICTWIDE						Highways
250678-2 - DISTRCT WORK PRO Type of Work: TRANSPORTATIO	OGRAM /FEDERAL AID/BUDGET ON PLANNING	STAFF ACTIVITIES				
Phase	Funding Source	2027	2028	2029	2030	2031
Administration	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 250678-2		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
250680-5 - DISTRICTWIDE ENVI Type of Work: ENVIRONMENTAL	IRONMENTAL COMPLIANCE CO PERMITS ACQ	NSULTANT				
Phase	Funding Source	2027	2028	2029	2030	203
PD & E	State			\$330,000	\$330,000	\$330,000
Total for Project 250680-5				\$330,000	\$330,000	\$330,000
250697-1 - DISTRICTWIDE TITL Type of Work: PRELIMINARY EN						
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	State	\$17,400	\$17,400	\$17,400	\$17,400	\$17,400
Total for Project 250697-1		\$17,400	\$17,400	\$17,400	\$17,400	\$17,400
250697-5 - DISTRICTWIDE TITL Type of Work: PRELIMINARY EN						
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	State	\$40,000	\$40,000	\$20,000		
Total for Project 250697-5		\$40,000	\$40,000	\$20,000		
250697-6 - DISTRICTWIDE TITL						
Type of Work: PRELIMINARY EN	IGINEERING	2027	2028	2029	2030	203
Type of Work: PRELIMINARY EN	IGINEERING Funding Source	2027 \$40,000	2028 \$40,000	2029 \$20,000	2030	203
Type of Work: PRELIMINARY EN	IGINEERING	2027 \$40,000 \$40,000	2028 \$40,000 \$40,000	2029 \$20,000 \$20,000	2030	203
Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 250697-6 250697-8 - DISTRICTWIDE TITLE	Funding Source State E SEARCH	\$40,000	\$40,000	\$20,000	2030	203
Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 250697-6 250697-8 - DISTRICTWIDE TITL Type of Work: PRELIMINARY EN	Funding Source State E SEARCH IGINEERING	\$40,000 \$40,000	\$40,000 \$40,000	\$20,000 \$20,000		
Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 250697-6 250697-8 - DISTRICTWIDE TITL Type of Work: PRELIMINARY EN	Funding Source State E SEARCH IGINEERING Funding Source	\$40,000 \$40,000 2027	\$40,000 \$40,000	\$20,000 \$20,000	2030	203
Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 250697-6 250697-8 - DISTRICTWIDE TITL Type of Work: PRELIMINARY EN	Funding Source State E SEARCH IGINEERING	\$40,000 \$40,000	\$40,000 \$40,000	\$20,000 \$20,000		



DISTRICTWIDE						Highways
250697-9 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG						
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	State			\$20,000	\$40,000	\$40,000
Total for Project 250697-9				\$20,000	\$40,000	\$40,000
250730-6 - DISTRICTWIDE GEO Type of Work: MATERIAL TESTIN		MENT CORING SERV	ICES			
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	State	\$300,000	\$300,000			
Total for Project 250730-6		\$300,000	\$300,000			
Type of Work: MATERIAL TESTIN Phase	NG/GEOTECHNICAL Funding Source	2027	2028 \$300.000	2029 \$300,000	2030	2031
i iluoc			#200 000	£200 000	\$300.000	
Preliminary Engineering	State	\$300,000	\$300,000	\$300,000	\$300,000	
	State	\$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000	\$300,000	
Preliminary Engineering	TECHNICAL SUPPORT & PAVE! IG/GEOTECHNICAL	\$300,000	\$300,000	,	+,	2031
Preliminary Engineering Total for Project 250730-7 250730-8 - DISTRICTWIDE GEOT Type of Work: MATERIAL TESTIN	TECHNICAL SUPPORT & PAVE	\$300,000	\$300,000	\$300,000	\$300,000	
Preliminary Engineering Total for Project 250730-7 250730-8 - DISTRICTWIDE GEOT Type of Work: MATERIAL TESTIN Phase	TECHNICAL SUPPORT & PAVE! IG/GEOTECHNICAL Funding Source	\$300,000 MENT CORING SERV	\$300,000 ICES 2028	\$300,000 2029	\$300,000	\$66,000
Preliminary Engineering Total for Project 250730-7 250730-8 - DISTRICTWIDE GEOT Type of Work: MATERIAL TESTIN Phase Preliminary Engineering Total for Project 250730-8 250730-9 - DISTRICTWIDE GEOT Type of Work: MATERIAL TESTIN	TECHNICAL SUPPORT & PAVER NG/GEOTECHNICAL Funding Source State TECHNICAL SUPPORT & PAVER NG/GEOTECHNICAL	\$300,000 MENT CORING SERV 2027 \$366,000 \$366,000	\$300,000 ICES 2028 \$366,000 \$366,000	\$300,000 2029 \$366,000 \$366,000	\$300,000 \$300,000 \$366,000 \$366,000	\$66,000 \$66,00 0
Preliminary Engineering Total for Project 250730-7 250730-8 - DISTRICTWIDE GEOT Type of Work: MATERIAL TESTIN Phase Preliminary Engineering Total for Project 250730-8 250730-9 - DISTRICTWIDE GEOT Type of Work: MATERIAL TESTIN Phase	TECHNICAL SUPPORT & PAVER NG/GEOTECHNICAL Funding Source State TECHNICAL SUPPORT & PAVER NG/GEOTECHNICAL Funding Source	\$300,000 MENT CORING SERV 2027 \$366,000 \$366,000	\$300,000 ICES 2028 \$366,000 \$366,000	\$300,000 2029 \$366,000 \$366,000	\$300,000 \$300,000 \$366,000 \$366,000	\$66,000 \$66,000
Preliminary Engineering Total for Project 250730-7 250730-8 - DISTRICTWIDE GEOT Type of Work: MATERIAL TESTIN Phase Preliminary Engineering Total for Project 250730-8 250730-9 - DISTRICTWIDE GEOT Type of Work: MATERIAL TESTIN Phase Preliminary Engineering	TECHNICAL SUPPORT & PAVER NG/GEOTECHNICAL Funding Source State TECHNICAL SUPPORT & PAVER NG/GEOTECHNICAL	\$300,000 MENT CORING SERV 2027 \$366,000 \$366,000	\$300,000 ICES 2028 \$366,000 \$366,000	\$300,000 2029 \$366,000 \$366,000	\$300,000 \$2030 \$366,000 \$366,000 \$366,000	\$66,000 \$66,000 2034 \$366,000
Preliminary Engineering Total for Project 250730-7 250730-8 - DISTRICTWIDE GEOT Type of Work: MATERIAL TESTIN Phase Preliminary Engineering Total for Project 250730-8 250730-9 - DISTRICTWIDE GEOT Type of Work: MATERIAL TESTIN Phase	TECHNICAL SUPPORT & PAVER NG/GEOTECHNICAL Funding Source State TECHNICAL SUPPORT & PAVER NG/GEOTECHNICAL Funding Source	\$300,000 MENT CORING SERV 2027 \$366,000 \$366,000	\$300,000 ICES 2028 \$366,000 \$366,000	\$300,000 2029 \$366,000 \$366,000	\$300,000 \$300,000 \$366,000 \$366,000	\$66,000 \$66,000 203- \$366,000
Preliminary Engineering Total for Project 250730-7 250730-8 - DISTRICTWIDE GEOT Type of Work: MATERIAL TESTIN Phase Preliminary Engineering Total for Project 250730-8 250730-9 - DISTRICTWIDE GEOT Type of Work: MATERIAL TESTIN Phase Preliminary Engineering	Funding Source State Funding Source State FECHNICAL SUPPORT & PAVEL FINDING SOURCE State Funding Source State	\$300,000 MENT CORING SERV 2027 \$366,000 \$366,000	\$300,000 ICES 2028 \$366,000 \$366,000	\$300,000 2029 \$366,000 \$366,000	\$300,000 \$2030 \$366,000 \$366,000 \$366,000	2031 \$66,000 \$66,000 \$366,000 \$366,000
Preliminary Engineering Total for Project 250730-7 250730-8 - DISTRICTWIDE GEOT Type of Work: MATERIAL TESTIN Phase Preliminary Engineering Total for Project 250730-8 250730-9 - DISTRICTWIDE GEOT Type of Work: MATERIAL TESTIN Phase Preliminary Engineering Total for Project 250730-9 250742-1 - DISTRICTWIDE PD&E Type of Work: PRELIMINARY ENG	Funding Source State Funding Source State FECHNICAL SUPPORT & PAVEL FINDING SOURCE State Funding Source State	\$300,000 MENT CORING SERV 2027 \$366,000 \$366,000 MENT CORING SERV 2027	\$300,000 ICES 2028 \$366,000 \$366,000	\$300,000 2029 \$366,000 \$366,000 \$366,000 \$366,000	2030 \$366,000 \$366,000 \$366,000 \$366,000 \$366,000	\$66,000 \$66,000 2031 \$366,000 \$366,000
Preliminary Engineering Total for Project 250730-7 250730-8 - DISTRICTWIDE GEOT Type of Work: MATERIAL TESTIN Phase Preliminary Engineering Total for Project 250730-8 250730-9 - DISTRICTWIDE GEOT Type of Work: MATERIAL TESTIN Phase Preliminary Engineering Total for Project 250730-9 250742-1 - DISTRICTWIDE PD&E Type of Work: PRELIMINARY ENG	Funding Source State Funding Source State FECHNICAL SUPPORT & PAVENCY FOR SUPPORT & PAVENCY FUNDING SOURCE State FUNDING SOURCE State FROJECT MANAGEMENT GINEERING	\$300,000 MENT CORING SERV 2027 \$366,000 \$366,000	\$300,000 ICES 2028 \$366,000 \$366,000	\$300,000 2029 \$366,000 \$366,000 \$366,000 \$366,000	2030 \$366,000 \$366,000 \$366,000 \$366,000 \$366,000	\$66,000 \$66,000 2031 \$366,000 \$366,000



						Highway
250759-1 - DISTRICTWIDE PROJ Type of Work: PD&E/EMO STUDY		OPING UNIT & SUPPO	DRT			
Phase	Funding Source	2027	2028	2029	2030	203
PD & E	State	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
Total for Project 250759-1		\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
406486-1 - D/W RIGHT-OF-WAY Type of Work: RIGHT OF WAY AC		s				
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	State	\$10,000	\$10,000	\$10,000	\$10,000	
Right of Way	State	\$75,000	\$75,000	\$75,000	\$75,000	
Total for Project 406486-1		\$85,000	\$85,000	\$85,000	\$85,000	
Phase	Funding Source	2027	2028	2029 \$305,000	2030 \$305,000	203 1 \$365,000
Preliminary Engineering Total for Project 409521-9	State	\$245,000 \$245,000	\$305,000 \$305,000	\$305,000	\$305,000	. ,
	STOS & LEAD ABATEMENT SU	\$245,000	\$305,000		. ,	. ,
Total for Project 409521-9 410265-4 - DISTRICTWIDE ASBE	STOS & LEAD ABATEMENT SU	\$245,000 UPERVISION & INSPE	\$305,000 CTNS 2028	\$305,000 2029	\$305,000 2030	\$365,000 203
Total for Project 409521-9 410265-4 - DISTRICTWIDE ASBE Type of Work: INSPECT CONSTR Phase Construction	ESTOS & LEAD ABATEMENT SU EUCTION PROJS.	\$245,000 UPERVISION & INSPE	\$305,000 CTNS	\$305,000	\$305,000	\$365,000 203
Total for Project 409521-9 410265-4 - DISTRICTWIDE ASBE Type of Work: INSPECT CONSTR	STOS & LEAD ABATEMENT SUUCTION PROJS. Funding Source	\$245,000 UPERVISION & INSPE	\$305,000 CTNS 2028	\$305,000 2029	\$305,000 2030	\$365,000 2037 \$100,000
Total for Project 409521-9 410265-4 - DISTRICTWIDE ASBE Type of Work: INSPECT CONSTR Phase Construction	ESTOS & LEAD ABATEMENT SUBJECTION PROJS. Funding Source State NAGE DESIGN AND PLANS RE	\$245,000 UPERVISION & INSPE 2027 \$300,000 \$300,000	\$305,000 ECTNS 2028 \$300,000	\$305,000 2029 \$300,000	\$305,000 2030 \$300,000	\$365,000 203: \$100,000
Total for Project 409521-9 410265-4 - DISTRICTWIDE ASBE Type of Work: INSPECT CONSTR Phase Construction Total for Project 410265-4 411433-3 - DISTRICTWIDE DRAIL Type of Work: PRELIMINARY ENG	ESTOS & LEAD ABATEMENT SUBJECTION PROJS. Funding Source State NAGE DESIGN AND PLANS RE	\$245,000 UPERVISION & INSPE 2027 \$300,000 \$300,000	\$305,000 ECTNS 2028 \$300,000	\$305,000 2029 \$300,000	\$305,000 2030 \$300,000	203 ³ \$100,000 \$100,000
Total for Project 409521-9 410265-4 - DISTRICTWIDE ASBE Type of Work: INSPECT CONSTR Phase Construction Total for Project 410265-4 411433-3 - DISTRICTWIDE DRAIL Type of Work: PRELIMINARY ENG	ESTOS & LEAD ABATEMENT SUBJECTION PROJS. Funding Source State NAGE DESIGN AND PLANS REGINEERING	\$245,000 UPERVISION & INSPE 2027 \$300,000 \$300,000	\$305,000 ECTNS 2028 \$300,000 \$300,000	\$305,000 2029 \$300,000 \$300,000	2030 \$300,000 \$300,000	203 ³ \$100,000 \$100,000
Total for Project 409521-9 410265-4 - DISTRICTWIDE ASBE Type of Work: INSPECT CONSTR Phase Construction Total for Project 410265-4 411433-3 - DISTRICTWIDE DRAIL Type of Work: PRELIMINARY ENG	ESTOS & LEAD ABATEMENT SUBJECTION PROJS. Funding Source State NAGE DESIGN AND PLANS REGINEERING Funding Source	\$245,000 UPERVISION & INSPE 2027 \$300,000 \$300,000	\$305,000 ECTNS 2028 \$300,000 \$300,000	\$305,000 2029 \$300,000 \$300,000	2030 \$300,000 \$300,000	\$365,00 203 \$100,00 \$100,00
Total for Project 409521-9 410265-4 - DISTRICTWIDE ASBE Type of Work: INSPECT CONSTR Phase Construction Total for Project 410265-4 411433-3 - DISTRICTWIDE DRAIL Type of Work: PRELIMINARY ENCO Phase Preliminary Engineering	ESTOS & LEAD ABATEMENT SUBJECTION PROJS. Funding Source State NAGE DESIGN AND PLANS RESIGNEERING Funding Source State NAGE DESIGN AND PLANS RESIGNEERING	\$245,000 UPERVISION & INSPE 2027 \$300,000 \$300,000 VIEW CONSULTANT 2027 \$305,000 \$305,000	\$305,000 ECTNS 2028 \$300,000 \$300,000	\$305,000 2029 \$300,000 \$300,000	2030 \$300,000 \$300,000	203 ³ \$100,000 \$100,000
Total for Project 409521-9 410265-4 - DISTRICTWIDE ASBE Type of Work: INSPECT CONSTR Phase Construction Total for Project 410265-4 411433-3 - DISTRICTWIDE DRAIL Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 411433-3 411433-4 - DISTRICTWIDE DRAIL Type of Work: PRELIMINARY ENC Phase	ESTOS & LEAD ABATEMENT SUBJECTION PROJS. Funding Source State NAGE DESIGN AND PLANS RESIGNEERING Funding Source State NAGE DESIGN AND PLANS RESIGNEERING	\$245,000 UPERVISION & INSPE 2027 \$300,000 \$300,000 VIEW CONSULTANT 2027 \$305,000 \$100 VIEW CONSULTANT	\$305,000 ECTNS 2028 \$300,000 \$300,000 \$2028 \$305,000 \$305,000	\$305,000 2029 \$300,000 \$300,000	2030 \$300,000 \$300,000	\$365,000 \$365,000 \$100,000 \$100,000
Total for Project 409521-9 410265-4 - DISTRICTWIDE ASBE Type of Work: INSPECT CONSTR Phase Construction Total for Project 410265-4 411433-3 - DISTRICTWIDE DRAIL Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 411433-3 411433-4 - DISTRICTWIDE DRAIL Type of Work: PRELIMINARY ENG	ESTOS & LEAD ABATEMENT SUBJECTION PROJS. Funding Source State NAGE DESIGN AND PLANS RESIGNEERING Funding Source State NAGE DESIGN AND PLANS RESIGNEERING	\$245,000 UPERVISION & INSPE 2027 \$300,000 \$300,000 VIEW CONSULTANT 2027 \$305,000 \$305,000	\$305,000 ECTNS 2028 \$300,000 \$300,000 \$2028 \$305,000 \$305,000	\$305,000 2029 \$300,000 \$300,000	2030 \$300,000 \$300,000	\$365,000 203 ⁻ \$100,000 \$100,000



DISTRICTWIDE						Highways
415239-6 - DISTRICTWIDE PLAN	NS REVIEW & SUPPORT SERVIO	CES CONSULTANT				
Type of Work: TRAFFIC OPS IMP	PROVEMENT					
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	State	\$245,000	\$305,000	\$305,000	\$305,000	
Total for Project 415239-6		\$245,000	\$305,000	\$305,000	\$305,000	
415239-7 - DISTRICTWIDE PEDE		Y PROGRAM CONSU	LTANT			
Type of Work: TRAFFIC OPS IMP	PROVEMENT					
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	State	\$365,000				
Total for Project 415239-7		\$365,000				
415239-8 - DISTRICTWIDE PEDE	ESTRIAN AND BICYCLE SAFET	Y PROGRAM CONSU	LTANT			
Type of Work: TRAFFIC OPS IMP	PROVEMENT					
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	State		\$305,000	\$305,000	\$305,000	\$305,000
Total for Project 415239-8			\$305,000	\$305,000	\$305,000	\$305,000
423448-2 - DISTRICTWIDE ROW		INT CONTRACT				
Type of Work: PRELIMINARY EN	GINEERING					
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	State	\$245,000	\$305,000			
Total for Project 423448-2		\$245,000	\$305,000			
425402-4 - DISTRICTWIDE LAND	OSCAPE DESIGN CONSULTANT	-				
Type of Work: LANDSCAPING	SOCAL E BESION SONSSETAN					
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	State	\$140,000	\$110,000			
Total for Project 425402-4		\$140,000	\$110,000			
425402-5 - DISTRICTWIDE LAND	DSCAPE DESIGN CONSULTANT	Ī				
Type of Work: LANDSCAPING						
Phase	Funding Source	2027	2028	2029	2030	
						2031
Preliminary Engineering	State	\$140,000	\$110,000			2031



DISTRICTWIDE						Highways
425402-6 - DISTRICTWIDE LAND Type of Work: LANDSCAPING	SCAPE DESIGN CONSULTANT					
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State		\$220,000	\$320,000	\$320,000	\$220,000
Total for Project 425402-6			\$220,000	\$320,000	\$320,000	\$220,000
425402-7 - DISTRICTWIDE LAND Type of Work: LANDSCAPING	DSCAPE DESIGN CONSULTANT					
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State		\$220,000	\$320,000	\$320,000	\$220,000
Total for Project 425402-7			\$220,000	\$320,000	\$320,000	\$220,000
429285-4 - TRAFFIC ENGINEERI Type of Work: TRAFFIC ENGINEE						
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	\$105,000				
Total for Project 429285-4		\$105,000				
429285-5 - D/W TRAFFIC ENGIN Type of Work: TRAFFIC OPS IMP	ROVEMENT	NG REVIEW CONSU				
429285-5 - D/W TRAFFIC ENGIN Type of Work: TRAFFIC OPS IMP Phase	ROVEMENT Funding Source	NG REVIEW CONSU	2028	2029	2030	
429285-5 - D/W TRAFFIC ENGIN Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering	ROVEMENT	2027 \$145,000	2028 \$305,000	\$305,000	\$305,000	\$305,000
429285-5 - D/W TRAFFIC ENGIN Type of Work: TRAFFIC OPS IMP Phase	ROVEMENT Funding Source	NG REVIEW CONSU	2028			\$305,000
429285-5 - D/W TRAFFIC ENGIN Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering	Funding Source State NG SUPPORT SERVICES CONS	2027 \$145,000 \$145,000	2028 \$305,000	\$305,000	\$305,000	2031 \$305,000 \$305,000
429285-5 - D/W TRAFFIC ENGIN Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 429285-5 429286-7 - TRAFFIC ENGINEERI	Funding Source State NG SUPPORT SERVICES CONS	2027 \$145,000 \$145,000	2028 \$305,000	\$305,000	\$305,000	\$305,000 \$305,000
429285-5 - D/W TRAFFIC ENGIN Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 429285-5 429286-7 - TRAFFIC ENGINEERI Type of Work: TRAFFIC OPS IMP	Funding Source State NG SUPPORT SERVICES CONS	2027 \$145,000 \$145,000	2028 \$305,000 \$305,000	\$305,000 \$305,000	\$305,000 \$305,000	\$305,000 \$305,000
429285-5 - D/W TRAFFIC ENGIN Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 429285-5 429286-7 - TRAFFIC ENGINEERI Type of Work: TRAFFIC OPS IMP	Funding Source State NG SUPPORT SERVICES CONS ROVEMENT Funding Source	2027 \$145,000 \$145,000	2028 \$305,000 \$305,000	\$305,000 \$305,000	\$305,000 \$305,000	\$305,000 \$305,000
429285-5 - D/W TRAFFIC ENGIN Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 429285-5 429286-7 - TRAFFIC ENGINEERI Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering	ROVEMENT Funding Source State NG SUPPORT SERVICES CONS ROVEMENT Funding Source State NG SUPPORT SERVICES CONS	2027 \$145,000 \$145,000 \$ULTANT 2027 \$245,000 \$245,000	2028 \$305,000 \$305,000 2028 \$305,000	\$305,000 \$305,000 2029 \$305,000	\$305,000 \$305,000 2030 \$305,000	\$305,000 \$305,000
429285-5 - D/W TRAFFIC ENGIN Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 429285-5 429286-7 - TRAFFIC ENGINEERI Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 429286-7	ROVEMENT Funding Source State NG SUPPORT SERVICES CONS ROVEMENT Funding Source State NG SUPPORT SERVICES CONS	2027 \$145,000 \$145,000 \$ULTANT 2027 \$245,000 \$245,000	2028 \$305,000 \$305,000 2028 \$305,000	\$305,000 \$305,000 2029 \$305,000	\$305,000 \$305,000 2030 \$305,000	\$305,000
429285-5 - D/W TRAFFIC ENGIN Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 429285-5 429286-7 - TRAFFIC ENGINEERI Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 429286-7 429286-8 - TRAFFIC ENGINEERI Type of Work: PRELIMINARY ENGINEERI	ROVEMENT Funding Source State NG SUPPORT SERVICES CONS ROVEMENT Funding Source State NG SUPPORT SERVICES CONS GINEERING	2027 \$145,000 \$145,000 **********************************	2028 \$305,000 \$305,000 2028 \$305,000 \$305,000	\$305,000 \$305,000 2029 \$305,000 \$305,000	\$305,000 \$305,000 2030 \$305,000 \$305,000	\$305,000 \$305,000



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Six

						Highways
	A) PUSH BUTTON CONSTRUCTI	ON CONTRACT				
Type of Work: PEDESTRIAN SAI	FETY IMPROVEMENT					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,256,000				
Total for Project 429536-8		\$1,256,000				
429536-9 - DISTRICTWIDE (ADA	A) PUSHBUTTON CONSTRUCTION	ON CONTRACT				
Type of Work: PEDESTRIAN SAI	•					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	,		\$1,256,000	'	
Total for Project 429536-9				\$1,256,000		
430161-5 - CONSTRUCTION FIN	NAL ESTIMATES CONTRACT SU	PPORT FOR LAP OV	ERSIGHT			
Type of Work: INSPECT CONST	RUCTION PROJS.					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$280,000	\$280,000	\$280,000		
Total for Project 430161-5		\$280.000	\$280,000	\$280.000		
Total for Project 430161-5		\$280,000	\$280,000	\$280,000		
-	ARDWARE/SOFTWARE AND RE EMENT CENTERS		· · ·	\$280,000		
433534-2 - ITS OPERATIONS HA			· · ·	\$280,000	2030	2031
433534-2 - ITS OPERATIONS H. Type of Work: TRAFFIC MANAG	EMENT CENTERS	PLACEMENT EQUIP	MENT		2030 \$300,000	
433534-2 - ITS OPERATIONS HAT Type of Work: TRAFFIC MANAG	EMENT CENTERS Funding Source	PLACEMENT EQUIPI	MENT 2028	2029		2031 \$300,000 \$300,000
433534-2 - ITS OPERATIONS HATTYPE of Work: TRAFFIC MANAGE Phase Capital Total for Project 433534-2	EMENT CENTERS Funding Source	2027 \$300,000 \$300,000	2028 \$300,000 \$300,000	2029 \$300,000	\$300,000	\$300,000
433534-2 - ITS OPERATIONS HATTYPE of Work: TRAFFIC MANAGE Phase Capital Total for Project 433534-2	EMENT CENTERS Funding Source Toll/Turnpike FFIC OPERATIONS SAFETY STU	2027 \$300,000 \$300,000	2028 \$300,000 \$300,000	2029 \$300,000	\$300,000	\$300,000
433534-2 - ITS OPERATIONS HAT Type of Work: TRAFFIC MANAGE Phase Capital Total for Project 433534-2 434664-2 - DISTRICTWIDE TRA	EMENT CENTERS Funding Source Toll/Turnpike FFIC OPERATIONS SAFETY STU	2027 \$300,000 \$300,000	2028 \$300,000 \$300,000	2029 \$300,000	\$300,000	\$300,000
433534-2 - ITS OPERATIONS HAT Type of Work: TRAFFIC MANAGO Phase Capital Total for Project 433534-2 434664-2 - DISTRICTWIDE TRAT Type of Work: SAFETY PROJECT	EMENT CENTERS Funding Source Toll/Turnpike FFIC OPERATIONS SAFETY STUTE T	2027 \$300,000 \$300,000	2028 \$300,000 \$300,000	2029 \$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000
433534-2 - ITS OPERATIONS HAT Type of Work: TRAFFIC MANAG Phase Capital Total for Project 433534-2 434664-2 - DISTRICTWIDE TRA Type of Work: SAFETY PROJECT	FIC OPERATIONS SAFETY STUTE Funding Source Funding Source	2027 \$300,000 \$300,000 JDIES CONSULTANT	2028 \$300,000 \$300,000	2029 \$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000
433534-2 - ITS OPERATIONS HATTYPE OF Work: TRAFFIC MANAG Phase Capital Total for Project 433534-2 434664-2 - DISTRICTWIDE TRA Type of Work: SAFETY PROJEC Phase Preliminary Engineering Total for Project 434664-2 434664-3 - DISTRICTWIDE TRA	FFIC OPERATIONS SAFETY STUTE FIC OPERATIONS SAFETY STUTE FUNDING SOURCE State FFIC OPERATIONS SAFETY STUTE FIND SOURCE STATE	2027 \$300,000 \$300,000 \$JDIES CONSULTANT 2027 \$106,946 \$106,946	2028 \$300,000 \$300,000	2029 \$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000
433534-2 - ITS OPERATIONS HATTYPE of Work: TRAFFIC MANAG Phase Capital Total for Project 433534-2 434664-2 - DISTRICTWIDE TRA Type of Work: SAFETY PROJEC Phase Preliminary Engineering Total for Project 434664-2	FFIC OPERATIONS SAFETY STU	2027 \$300,000 \$300,000 \$JDIES CONSULTANT 2027 \$106,946 \$106,946	2028 \$300,000 \$300,000	2029 \$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000
433534-2 - ITS OPERATIONS HAT Type of Work: TRAFFIC MANAG Phase Capital Total for Project 433534-2 434664-2 - DISTRICTWIDE TRAT Type of Work: SAFETY PROJEC Phase Preliminary Engineering Total for Project 434664-2 434664-3 - DISTRICTWIDE TRAT Type of Work: SAFETY PROJEC	FIC OPERATIONS SAFETY STUTE FUNDING SOURCE State FIC OPERATIONS SAFETY STUTE FUNDING SOURCE STATE FUNDING SOURCE FIC OPERATIONS SAFETY STUTE FUNDING SOURCE	2027 \$300,000 \$300,000 \$300,000 JDIES CONSULTANT 2027 \$106,946 \$106,946	2028 \$300,000 \$300,000	2029 \$300,000 \$300,000	\$300,000 \$300,000 2030	\$300,000 \$300,000 2031
433534-2 - ITS OPERATIONS HAT Type of Work: TRAFFIC MANAG Phase Capital Total for Project 433534-2 434664-2 - DISTRICTWIDE TRA Type of Work: SAFETY PROJEC Phase Preliminary Engineering Total for Project 434664-2 434664-3 - DISTRICTWIDE TRA Type of Work: SAFETY PROJEC	FFIC OPERATIONS SAFETY STUTE FIC OPERATIONS SAFETY STUTE FUNDING SOURCE State FIC OPERATIONS SAFETY STUTE FIC OPERATIONS SAFETY STUTE T	2027 \$300,000 \$300,000 \$JDIES CONSULTANT 2027 \$106,946 \$106,946	2028 \$300,000 \$300,000	2029 \$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000



						Highways
435201-7 - DISTRICT SIX SIGNA	L RETIMING SERVICES CONTI	NUING CONTRACT				
Type of Work: TRAFFIC OPS IMP	ROVEMENT					
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	State	\$1,237,000	\$1,237,000	\$1,237,000	\$1,237,000	
Total for Project 435201-7		\$1,237,000	\$1,237,000	\$1,237,000	\$1,237,000	
435201-8 - DISTRICT SIX SIGNA		NUING CONTRACT				
Type of Work: TRAFFIC OPS IMP	PROVEMENT					
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	State					\$1,237,00
Total for Project 435201-8						\$1,237,000
435506-4 - DISTRICTWIDE ACTIV	VE ARTERIAL MANAGEMENT !	SERVICES				
Type of Work: TRAFFIC SIGNAL		DERVIOLO				
Phase	Funding Source	2027	2028	2029	2030	203
Operations	State	\$560,000	\$700,000	\$700,000	\$700,000	\$700,000
Total for Project 435506-4	EEDING STUDIES & ENGINEEE	\$560,000	\$700,000	\$700,000	\$700,000	\$700,000
Total for Project 435506-4 435573-4 - D/W TRAFFIC ENGIN Type of Work: TRAFFIC ENGINEE	ERING STUDY	RING REVIEWS CONS	SULTANT		·	
Total for Project 435506-4 435573-4 - D/W TRAFFIC ENGIN Type of Work: TRAFFIC ENGINES Phase	ERING STUDY Funding Source	RING REVIEWS CONS	SULTANT 2028	2029	\$700,000 2030	
Total for Project 435506-4 435573-4 - D/W TRAFFIC ENGINE Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering	ERING STUDY	2027 \$245,000	2028 \$305,000	2029 \$165,000	·	
Total for Project 435506-4 435573-4 - D/W TRAFFIC ENGIN Type of Work: TRAFFIC ENGINES Phase	ERING STUDY Funding Source	RING REVIEWS CONS	SULTANT 2028	2029	·	203
Total for Project 435506-4 435573-4 - D/W TRAFFIC ENGINE Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 435573-4	Funding Source State	2027 \$245,000 \$245,000	2028 \$305,000 \$305,000	2029 \$165,000	·	
Total for Project 435506-4 435573-4 - D/W TRAFFIC ENGINE Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering	Funding Source State EERING STUDIES & ENGINEER	2027 \$245,000 \$245,000	2028 \$305,000 \$305,000	2029 \$165,000	·	
Total for Project 435506-4 435573-4 - D/W TRAFFIC ENGINED Type of Work: TRAFFIC ENGINED Phase Preliminary Engineering Total for Project 435573-4 435573-5 - D/W TRAFFIC ENGIN	Funding Source State EERING STUDIES & ENGINEER	2027 \$245,000 \$245,000	2028 \$305,000 \$305,000	2029 \$165,000	·	203
Total for Project 435506-4 435573-4 - D/W TRAFFIC ENGINE Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 435573-4 435573-5 - D/W TRAFFIC ENGINE Type of Work: TRAFFIC ENGINE	Funding Source State EERING STUDIES & ENGINEER ERING STUDIY	2027 \$245,000 \$245,000	2028 \$305,000 \$305,000	2029 \$165,000 \$165,000	2030	203
Total for Project 435506-4 435573-4 - D/W TRAFFIC ENGINE Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 435573-4 435573-5 - D/W TRAFFIC ENGINE Type of Work: TRAFFIC ENGINE Phase	Funding Source State EERING STUDIES & ENGINEER ERING STUDIY Funding Source	2027 \$245,000 \$245,000	2028 \$305,000 \$305,000	2029 \$165,000 \$165,000	2030	203 ⁻ 203 ⁻ \$305,000
Total for Project 435506-4 435573-4 - D/W TRAFFIC ENGINE Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 435573-4 435573-5 - D/W TRAFFIC ENGINE Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 435573-5	Funding Source State EERING STUDIES & ENGINEER ERING STUDY Funding Source State	2027 \$245,000 \$245,000 RING REVIEWS CONS	2028 \$305,000 \$305,000 SULTANT	2029 \$165,000 \$165,000 2029 \$145,000	2030 2030 \$305,000	203 203 \$305,000
Total for Project 435506-4 435573-4 - D/W TRAFFIC ENGINED Phase Preliminary Engineering Total for Project 435573-4 435573-5 - D/W TRAFFIC ENGINED Type of Work: TRAFFIC ENGINED Phase Preliminary Engineering	Funding Source State EERING STUDIES & ENGINEER ERING STUDY Funding Source State	2027 \$245,000 \$245,000 RING REVIEWS CONS	2028 \$305,000 \$305,000 SULTANT	2029 \$165,000 \$165,000 2029 \$145,000	2030 2030 \$305,000	203 ⁻ 203 ⁻ \$305,000
Total for Project 435506-4 435573-4 - D/W TRAFFIC ENGINED Type of Work: TRAFFIC ENGINED Phase Preliminary Engineering Total for Project 435573-4 435573-5 - D/W TRAFFIC ENGINED Type of Work: TRAFFIC ENGINED Phase Preliminary Engineering Total for Project 435573-5 441940-1 - ITS PROGRAM AVL S	Funding Source State EERING STUDIES & ENGINEER ERING STUDY Funding Source State	2027 \$245,000 \$245,000 RING REVIEWS CONS	2028 \$305,000 \$305,000 SULTANT	2029 \$165,000 \$165,000 2029 \$145,000	2030 2030 \$305,000	203 ⁻ 203 ⁻ \$305,000
Total for Project 435506-4 435573-4 - D/W TRAFFIC ENGINED Type of Work: TRAFFIC ENGINED Phase Preliminary Engineering Total for Project 435573-4 435573-5 - D/W TRAFFIC ENGINED TYPE OF Work: TRAFFIC ENGINED Phase Preliminary Engineering Total for Project 435573-5 441940-1 - ITS PROGRAM AVL STYPE OF Work: OTHER ITS	Funding Source State EERING STUDIES & ENGINEER ERING STUDIES & ENGINEER ERING STUDY Funding Source State SYSTEM TO MANAGE D6 INCID	2027 \$245,000 \$245,000 RING REVIEWS CONS 2027	2028 \$305,000 \$305,000 SULTANT 2028	2029 \$165,000 \$165,000 2029 \$145,000 \$145,000	2030 2030 \$305,000 \$305,000	



						Highways
441940-2 - ITS PROGRAM AVL I Type of Work: OTHER ITS	MONITORING SYSTEM TO MAN	IAGE D6 INCIDENT N	IGMT FLEET			
Type of Work. OTHER TO						
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State			\$165,000	\$155,000	\$145,000
Total for Project 441940-2				\$165,000	\$155,000	\$145,000
444437-1 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT		ONSULTANT				
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	\$245,000	\$115,000			
Total for Project 444437-1		\$245,000	\$115,000			
444437-2 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT		ONSULTANT				
Phase	Funding Source	2027	2028	2029	2030	2031
1 11436			A 4 4 = 000	0055.000	\$305,000	\$305,000
Preliminary Engineering	State		\$145,000	\$355,000	\$305,000	ψ505,000
		UDIES CONSULTAN	\$145,000	\$355,000 \$355,000	\$305,000 \$305,000	\$305,000
Preliminary Engineering Total for Project 444437-2 444438-1 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT Phase	FFIC OPERATIONS SAFETY ST T Funding Source	2027	\$145,000		· · ·	\$305,000
Preliminary Engineering Total for Project 444437-2 444438-1 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT Phase Preliminary Engineering	FFIC OPERATIONS SAFETY ST	2027 \$305,000	\$145,000 T	\$355,000	\$305,000	\$305,000
Preliminary Engineering Total for Project 444437-2 444438-1 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT Phase Preliminary Engineering Total for Project 444438-1	FFIC OPERATIONS SAFETY ST Funding Source State FFIC OPERATIONS SAFETY ST	2027 \$305,000 \$305,000	\$145,000 - 2028	\$355,000	\$305,000	\$305,000
Preliminary Engineering Total for Project 444437-2 444438-1 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT Phase Preliminary Engineering Total for Project 444438-1 444438-2 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT	FFIC OPERATIONS SAFETY ST Funding Source State FFIC OPERATIONS SAFETY ST	2027 \$305,000 \$305,000 UDIES CONSULTAN	2028	\$355,000	\$305,000 2030	\$305,000 2031
Preliminary Engineering Total for Project 444437-2 444438-1 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT Phase Preliminary Engineering Total for Project 444438-1 444438-2 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT Phase	FFIC OPERATIONS SAFETY ST Funding Source State FFIC OPERATIONS SAFETY ST T Funding Source	2027 \$305,000 \$305,000	2028	2029	2030	2031
Preliminary Engineering Total for Project 444437-2 444438-1 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT Phase Preliminary Engineering Total for Project 444438-1 444438-2 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT Phase Preliminary Engineering	FFIC OPERATIONS SAFETY ST Funding Source State FFIC OPERATIONS SAFETY ST	2027 \$305,000 \$305,000 UDIES CONSULTAN	\$145,000 2028 \$2028 \$280,000	\$355,000 2029 2029 \$305,000	2030 \$305,000	2031 \$305,000
Preliminary Engineering Total for Project 444437-2 444438-1 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT Phase Preliminary Engineering Total for Project 444438-1 444438-2 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT Phase	FFIC OPERATIONS SAFETY ST Funding Source State FFIC OPERATIONS SAFETY ST T Funding Source	2027 \$305,000 \$305,000 UDIES CONSULTAN	2028	2029	2030	2034 \$305,000
Preliminary Engineering Total for Project 444437-2 444438-1 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT Phase Preliminary Engineering Total for Project 444438-1 444438-2 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT Phase Preliminary Engineering	FFIC OPERATIONS SAFETY ST Funding Source State FFIC OPERATIONS SAFETY ST Funding Source State C. CONSTRUCTION ENGINEERI	2027 \$305,000 \$305,000 UDIES CONSULTAN	\$145,000 2028 \$280,000 \$280,000	\$355,000 2029 2029 \$305,000	2030 \$305,000	203 ⁻ \$305,000
Preliminary Engineering Total for Project 444437-2 444438-1 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT Phase Preliminary Engineering Total for Project 444438-1 444438-2 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT Phase Preliminary Engineering Total for Project 444438-2 445958-2 - DISTRICTWIDE MISC Type of Work: INSPECT CONSTE	FFIC OPERATIONS SAFETY ST T Funding Source State FFIC OPERATIONS SAFETY ST T Funding Source State C. CONSTRUCTION ENGINEERI RUCTION PROJS. Funding Source	2027 \$305,000 \$305,000 UDIES CONSULTAN 2027	\$145,000 2028 \$280,000 \$280,000 NSULTANT 2028	\$355,000 2029 \$305,000 \$305,000	2030 \$305,000	2031 2031 \$305,000 \$305,000
Preliminary Engineering Total for Project 444437-2 444438-1 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT Phase Preliminary Engineering Total for Project 444438-1 444438-2 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT Phase Preliminary Engineering Total for Project 444438-2 445958-2 - DISTRICTWIDE MISC Type of Work: INSPECT CONSTR	FFIC OPERATIONS SAFETY ST T Funding Source State FFIC OPERATIONS SAFETY ST T Funding Source State C. CONSTRUCTION ENGINEERI RUCTION PROJS.	2027 \$305,000 \$305,000 UDIES CONSULTAN 2027	\$145,000 2028 \$280,000 \$280,000	\$355,000 2029 \$305,000 \$305,000	2030 2030 \$330,000 \$330,000	



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Florida Department of Transportation - District Six

DISTRICTWIDE						Highways
445958-3 - DISTRICTWIDE MISC Type of Work: INSPECT CONSTR		NG INSPECTION COM	ISULTANT			
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	·		\$1,800,000	\$1,800,000	\$1,400,000
Total for Project 445958-3				\$1,800,000	\$1,800,000	\$1,400,000
445960-3 - DISTRICTWIDE MISC Type of Work: INSPECT CONSTR		NG INSPECTION COM	ISULTANT			
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,800,000		\$1,500,000		
Total for Project 445960-3		\$1,800,000		\$1,500,000		
445960-4 - DISTRICTWIDE MISC Type of Work: INSPECT CONSTR		NG INSPECTION COM				
Phase	Funding Source	2027	2028	2029	2030	2031
	Ctata			\$1,800,000	\$1,800,000	\$1,400,000
Construction Total for Project 445960-4	State			\$1,800,000	\$1,800,000	\$1,400,000
	FFIC ENGINEERING SUPPORT	SERVICES		· · · ·	· · · ·	. , , ,
Total for Project 445960-4 446015-2 - DISTRICTWIDE TRAF	FFIC ENGINEERING SUPPORT	SERVICES 2027	2028	· · · ·	· · · ·	\$1,400,000
Total for Project 445960-4 446015-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINE	FFIC ENGINEERING SUPPORT S		2028 \$170,000	\$1,800,000	\$1,800,000	\$1,400,000
Total for Project 445960-4 446015-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINE Phase	FFIC ENGINEERING SUPPORT SERING STUDY Funding Source	2027		\$1,800,000	\$1,800,000	\$1,400,000
Total for Project 445960-4 446015-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering	FFIC ENGINEERING SUPPORT S ERING STUDY Funding Source State FFIC ENGINEERING SUPPORT S	2027 \$250,000 \$250,000	\$170,000	\$1,800,000	\$1,800,000	. , , ,
Total for Project 445960-4 446015-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 446015-2 446015-3 - DISTRICTWIDE TRAF	FFIC ENGINEERING SUPPORT S ERING STUDY Funding Source State FFIC ENGINEERING SUPPORT S	2027 \$250,000 \$250,000	\$170,000	\$1,800,000	\$1,800,000	\$1,400,000
Total for Project 445960-4 446015-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 446015-2 446015-3 - DISTRICTWIDE TRAF Type of Work: TRAFFIC CONTRO	FFIC ENGINEERING SUPPORT S ERING STUDY Funding Source State FFIC ENGINEERING SUPPORT S DL DEVICES/SYSTEM	2027 \$250,000 \$250,000 SERVICES	\$170,000 \$170,000	\$1,800,000	\$1,800,000	\$1,400,000 2031 2031
Total for Project 445960-4 446015-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 446015-2 446015-3 - DISTRICTWIDE TRAF Type of Work: TRAFFIC CONTRO Phase	FFIC ENGINEERING SUPPORT S ERING STUDY Funding Source State FFIC ENGINEERING SUPPORT S DL DEVICES/SYSTEM Funding Source	2027 \$250,000 \$250,000 SERVICES	\$170,000 \$170,000 2028	2029	\$1,800,000 2030 2030	2031 2031 \$310,000
Total for Project 445960-4 446015-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 446015-2 446015-3 - DISTRICTWIDE TRAF Type of Work: TRAFFIC CONTRO Phase Preliminary Engineering	FIC ENGINEERING SUPPORT SERING STUDY Funding Source State FIC ENGINEERING SUPPORT SERING SUPPORT SERING SOURCE STATE STRUCTION ENGENEERING INSERTED	2027 \$250,000 \$250,000 SERVICES	\$170,000 \$170,000 2028 \$150,000 \$150,000	2029 \$310,000	2030 2030 \$310,000	2031 2031 \$310,000
Total for Project 445960-4 446015-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 446015-2 446015-3 - DISTRICTWIDE TRAF Type of Work: TRAFFIC CONTRO Phase Preliminary Engineering Total for Project 446015-3	FIC ENGINEERING SUPPORT SERING STUDY Funding Source State FIC ENGINEERING SUPPORT SERING SUPPORT SERING SOURCE STATE STRUCTION ENGENEERING INSERTED	2027 \$250,000 \$250,000 SERVICES	\$170,000 \$170,000 2028 \$150,000 \$150,000	2029 \$310,000	2030 2030 \$310,000	\$1,400,000 2031
Total for Project 445960-4 446015-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 446015-2 446015-3 - DISTRICTWIDE TRAF Type of Work: TRAFFIC CONTRO Phase Preliminary Engineering Total for Project 446015-3 446120-2 - 025 D/W MISC. CONS Type of Work: INSPECT CONSTR	FIC ENGINEERING SUPPORT SERING STUDY Funding Source State FIC ENGINEERING SUPPORT SERING SUPPO	2027 \$250,000 \$250,000 SERVICES 2027	\$170,000 \$170,000 2028 \$150,000 \$150,000	2029 2029 \$310,000 \$310,000	\$1,800,000 2030 \$310,000 \$310,000	2031 \$310,000 \$310,000



DISTRICTWIDE						Highways
446140-2 - DISTRICWIDE MISC. Type of Work: INSPECT CONSTR		G INSPECTION CON	SULTANT			
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$500,000	\$1,200,000	\$1,200,000	\$1,200,000	\$900,000
Total for Project 446140-2		\$500,000	\$1,200,000	\$1,200,000	\$1,200,000	\$900,000
446444-3 - DISTRICTWIDE PUSH Type of Work: LANDSCAPING	BUTTON LANDSCAPING CON	TRACTOR				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$1,421,460	\$27,325		
Total for Project 446444-3			\$1,421,460	\$27,325		
446444-4 - DISTRICTWIDE PUSH Type of Work: LANDSCAPING Phase Construction	Funding Source State	2027	2028	2029	2030 \$1,331,040	2031
Total for Project 446444-4					\$1,331,040	
446688-1 - D/W MAINTENANCE (Type of Work: OTHER ITS Phase	OF ITS & ASCT TRAFFIC SIGNA	AL SYSTEMS FIELD	DEVICES	2029	2030	2031
Capital	State	\$390,025	2020	2029	2030	2031
Total for Project 446688-1	State	\$390,025				
446688-2 - D/W MAINTENANCE OTHER ITS	OF ITS & ASCT TRAFFIC SIGNA	AL SYSTEMS FIELD	DEVICES			
Phase	Funding Source	2027	2028	2029	2030	2031
Capital	State		\$377,375	\$371,512	\$400,000	
Total for Project 446688-2			\$377,375	\$371,512	\$400,000	
448061-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP		GN CONSULTANT				
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	\$245,000	\$305,000	\$305,000	\$305,000	\$65,000
Total for Project 448061-2		\$245,000	\$305,000	\$305,000	\$305,000	\$65,000



DISTRICTWIDE						Highways
448061-3 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP		N CONSULTANT				
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State				\$505,000	\$505,000
Total for Project 448061-3					\$505,000	\$505,000
448061-4 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP		N CONSULTANT				
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	State	\$245,000	\$305,000	\$325,000	\$325,000	
Total for Project 448061-4		\$245,000	\$305,000	\$325,000	\$325,000	
448061-5 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP		N CONSULTANT				
Phase	Funding Source	2027	2028	2029	2030	203
					\$505.000	\$505.000
Preliminary Engineering	State				φ303,000	φοσο,σσο
	State				\$505,000	\$505,000
Preliminary Engineering Total for Project 448061-5 448084-1 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP	FFIC OPERATIONS STUDIES CO		2020	2020	\$505,000	\$505,000
Preliminary Engineering Total for Project 448061-5 448084-1 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase	FFIC OPERATIONS STUDIES CO PROVEMENT Funding Source	2027	2028	2029	\$505,000 2030	\$505,000
Preliminary Engineering Total for Project 448061-5 448084-1 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering	FFIC OPERATIONS STUDIES CO	2027 \$245,000	\$305,000	\$305,000	\$505,000 2030 \$305,000	\$505,000
Preliminary Engineering Total for Project 448061-5 448084-1 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase	FFIC OPERATIONS STUDIES CO PROVEMENT Funding Source	2027			\$505,000 2030	\$505,000
Preliminary Engineering Total for Project 448061-5 448084-1 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering	FFIC OPERATIONS STUDIES CO PROVEMENT Funding Source State FIC OPERATIONS STUDIES CO	2027 \$245,000 \$245,000	\$305,000	\$305,000	\$505,000 2030 \$305,000	\$505,000
Preliminary Engineering Total for Project 448061-5 448084-1 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 448084-1	FFIC OPERATIONS STUDIES CO PROVEMENT Funding Source State FIC OPERATIONS STUDIES CO	2027 \$245,000 \$245,000	\$305,000	\$305,000	\$505,000 2030 \$305,000	\$505,000 203 ²
Preliminary Engineering Total for Project 448061-5 448084-1 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 448084-1 448084-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering	FIC OPERATIONS STUDIES CO PROVEMENT Funding Source State FIC OPERATIONS STUDIES CO PROVEMENT	2027 \$245,000 \$245,000 NSULTANT	\$305,000 \$305,000	\$305,000 \$305,000	\$505,000 2030 \$305,000 \$305,000	203 ⁻ \$305,000
Preliminary Engineering Total for Project 448061-5 448084-1 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 448084-1 448084-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase	FIC OPERATIONS STUDIES COPROVEMENT Funding Source State FIC OPERATIONS STUDIES COPROVEMENT Funding Source	2027 \$245,000 \$245,000 NSULTANT	\$305,000 \$305,000	\$305,000 \$305,000	\$505,000 2030 \$305,000 \$305,000	203 ⁻ \$305,000
Preliminary Engineering Total for Project 448061-5 448084-1 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 448084-1 448084-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering	FIC OPERATIONS STUDIES COPROVEMENT Funding Source State FIC OPERATIONS STUDIES COPROVEMENT Funding Source State State	2027 \$245,000 \$245,000 NSULTANT 2027	\$305,000 \$305,000	\$305,000 \$305,000	\$505,000 2030 \$305,000 \$305,000	*****
Preliminary Engineering Total for Project 448061-5 448084-1 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 448084-1 448084-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 448084-2 449489-1 - DISTRICTWIDE MISC Type of Work: TRAFFIC ENGINEE	FIC OPERATIONS STUDIES COPROVEMENT Funding Source State FIC OPERATIONS STUDIES COPROVEMENT Funding Source State State State State State State State Funding Source State State State Funding Source State State Funding Source State	2027 \$245,000 \$245,000 NSULTANT 2027	\$305,000 \$305,000 2028	\$305,000 \$305,000 2029	2030 \$305,000 \$305,000 2030	2031 2031 \$305,000 \$305,000
Preliminary Engineering Total for Project 448061-5 448084-1 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 448084-1 448084-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 448084-2 449489-1 - DISTRICTWIDE MISC Type of Work: TRAFFIC ENGINEE	FIC OPERATIONS STUDIES COPROVEMENT Funding Source State FIC OPERATIONS STUDIES COPROVEMENT Funding Source State State State	2027 \$245,000 \$245,000 NSULTANT 2027	\$305,000 \$305,000	\$305,000 \$305,000	2030 \$305,000 \$305,000 2030	2031 2031 \$305,000 \$305,000



						Highways
451093-1 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE	AFFIC ENGINEERING DATA COLL	ECTION CONTRACT				
Type of Work. TRAFFIC ENGINE	ERING STUDY					
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	State	\$245,000	\$305,000	\$305,000		
Total for Project 451093-1		\$245,000	\$305,000	\$305,000		
451093-2 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE	AFFIC ENGINEERING DATA COLL EERING STUDY	ECTION CONTRACT				
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	State				\$305,000	\$305,00
Total for Project 451093-2					\$305,000	\$305,00
Type of Work: RIGHT OF WAY A Phase Right of Way	Funding Source State	2027 \$15,000	2028 \$15,000	2029 \$15,000	2030 \$15,000	203 \$15,000
Total for Project 451409-3		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Total for Project 451409-3		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
	HT OF WAY SUPPORT SRVS BY		•	\$15,000	\$15,000	\$15,000
451409-4 - DISTRICTWIDE RIGI			•	\$15,000 2029	\$15,000 2030	
451409-4 - DISTRICTWIDE RIGI Type of Work: RIGHT OF WAY A	ACTIVITIES	DISTRICT RIGHT OF	WAY ADMIN.			
451409-4 - DISTRICTWIDE RIGI Type of Work: RIGHT OF WAY A	ACTIVITIES Funding Source	DISTRICT RIGHT OF	WAY ADMIN. 2028	2029		\$15,000 2037
451409-4 - DISTRICTWIDE RIGI Type of Work: RIGHT OF WAY A Phase Right of Way Total for Project 451409-4	Funding Source State HT OF WAY SUPPORT SRVS BY	2027 \$210,000 \$210,000	2028 \$210,000 \$210,000	2029 \$210,000		
451409-4 - DISTRICTWIDE RIGI Type of Work: RIGHT OF WAY A Phase Right of Way Total for Project 451409-4 451409-5 - DISTRICTWIDE RIGI	Funding Source State HT OF WAY SUPPORT SRVS BY	2027 \$210,000 \$210,000	2028 \$210,000 \$210,000	2029 \$210,000		203
451409-4 - DISTRICTWIDE RIGI Type of Work: RIGHT OF WAY A Phase Right of Way Total for Project 451409-4 451409-5 - DISTRICTWIDE RIGI Type of Work: RIGHT OF WAY A	Funding Source State HT OF WAY SUPPORT SRVS BY ACTIVITIES	2027 \$210,000 \$210,000	\$2028 \$210,000 \$210,000 WAY ADMIN.	2029 \$210,000 \$210,000	2030	203
451409-4 - DISTRICTWIDE RIGI Type of Work: RIGHT OF WAY A Phase Right of Way Total for Project 451409-4 451409-5 - DISTRICTWIDE RIGI Type of Work: RIGHT OF WAY A	Funding Source State HT OF WAY SUPPORT SRVS BY ACTIVITIES Funding Source	2027 \$210,000 \$210,000 DISTRICT RIGHT OF	\$2028 \$210,000 \$210,000 WAY ADMIN.	2029 \$210,000 \$210,000	2030	203
451409-4 - DISTRICTWIDE RIGI Type of Work: RIGHT OF WAY A Phase Right of Way Total for Project 451409-4 451409-5 - DISTRICTWIDE RIGI Type of Work: RIGHT OF WAY A Phase Right of Way Total for Project 451409-5	Funding Source State HT OF WAY SUPPORT SRVS BY ACTIVITIES Funding Source State HT OF WAY SUPPORT SRVS BY	2027 \$210,000 \$210,000 DISTRICT RIGHT OF 2027 \$205,000 \$205,000	2028 \$210,000 \$210,000 WAY ADMIN. 2028 \$205,000 \$205,000	2029 \$210,000 \$210,000 2029 \$205,000	2030	203
451409-4 - DISTRICTWIDE RIGI Type of Work: RIGHT OF WAY A Phase Right of Way Total for Project 451409-4 451409-5 - DISTRICTWIDE RIGI Type of Work: RIGHT OF WAY A Phase Right of Way Total for Project 451409-5	Funding Source State HT OF WAY SUPPORT SRVS BY ACTIVITIES Funding Source State HT OF WAY SUPPORT SRVS BY	2027 \$210,000 \$210,000 DISTRICT RIGHT OF 2027 \$205,000 \$205,000	2028 \$210,000 \$210,000 WAY ADMIN. 2028 \$205,000 \$205,000	2029 \$210,000 \$210,000 2029 \$205,000	2030	2031
451409-4 - DISTRICTWIDE RIGI Type of Work: RIGHT OF WAY A Phase Right of Way Total for Project 451409-4 451409-5 - DISTRICTWIDE RIGI Type of Work: RIGHT OF WAY A Phase Right of Way Total for Project 451409-5 451409-6 - DISTRICTWIDE RIGI Type of Work: RIGHT OF WAY A	Funding Source State HT OF WAY SUPPORT SRVS BY ACTIVITIES Funding Source State HT OF WAY SUPPORT SRVS BY ACTIVITIES	2027 \$210,000 \$210,000 DISTRICT RIGHT OF 2027 \$205,000 \$205,000	2028 \$210,000 \$210,000 WAY ADMIN. 2028 \$205,000 \$205,000	2029 \$210,000 \$210,000 2029 \$205,000 \$205,000	2030	203



DISTRICTWIDE						Highways
451409-7 - DISTRICTWIDE RIGH Type of Work: RIGHT OF WAY AC	T OF WAY SUPPORT SRVS BY D	ISTRICT RIGHT OF W	/AY ADMIN			
Phase	Funding Source	2027	2028	2029	2030	2031
Right of Way	State				\$205,000	\$205,000
Total for Project 451409-7					\$205,000	\$205,000
453124-1 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEE	FIC OPERATIONS STUDIES CON ERING STUDY	SULTANT				
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State			\$380,000	\$305,000	\$305,000
Total for Project 453124-1		_		\$380,000	\$305,000	\$305,000
455383-1 - DISRICTWIDE TITLE S Type of Work: PRELIMINARY ENG						
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State			\$20,000	\$40,000	\$40,000
Total for Project 455383-1				\$20,000	\$40,000	\$40,000
455383-2 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENC		2027	2028	2029	2030	2031
Preliminary Engineering	State	2021	2020	2029	\$20.000	\$40.000
Total for Project 455383-2	Otate				\$20,000	\$40,000
457324-1 - DISTRICTWIDE (ADA) Type of Work: PEDESTRIAN SAFE) PUSHBUTTON CONSTRUCTION ETY IMPROVEMENT	CONTRACT				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State					\$1,256,000
Total for Project 457324-1						\$1,256,000
457420-1 - DISTRICTWIDE PLAN Type of Work: TRAFFIC OPS IMPI	NS REVIEW AND SUPPORT SERV	ICES CONSULTANT				
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State					\$305,000
Total for Project 457420-1						\$305,000



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Six

DISTRICTWIDE Highways

457529-1 - DISTRICTWIDE GEOTECHNICAL SUPPORT & PAVEMENT CORING SERVICES

Type of Work: MATERIAL TESTING/GEOTECHNICAL

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State					\$150,000
Total for Project 457529-1						\$150,000



DISTRICTWIDE						Maintenanc
250782-3 - DISTRICTWIDE/LOAD RATI Type of Work: BRIDGE OPERATIONS	NG COMPLEX STRUCTU	RE LOAD				
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	Federal	\$236,000	\$236,000			
Total for Project 250782-3		\$236,000	\$236,000			
250782-4 - DISTRICTWIDE/LOAD RT C Type of Work: BRIDGE OPERATIONS	OMPLEX STRUCTURE LO	DAD RATING				
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	Federal			\$236,000	\$236,000	\$236,00
Total for Project 250782-4				\$236,000	\$236,000	\$236,00
410568-5 - TRAFFIC SIGNAL MAST AR Type of Work: BRIDGE OPERATIONS	MS AND HIGH MAST LIG	HT POLES INSPECT	IONS			
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State	\$387,000				
Total for Project 410568-5		\$387,000				
410568-8 - SIGN INSPECTIONS DISTRI Type of Work: BRIDGE OPERATIONS	CTWIDE					
Disease	F	0007	0000	0000	0000	000
Phase Pridge/Pandway/Contract Maintanana	Funding Source	2027	2028	2029	2030	203
Phase Bridge/Roadway/Contract Maintenance Total for Project 410568-8	Funding Source State	2027 \$630,000 \$630,000	2028 \$650,000 \$650,000	2029 \$630,000 \$630,000	2030	203
Bridge/Roadway/Contract Maintenance	State	\$630,000	\$650,000	\$630,000	2030	203
Bridge/Roadway/Contract Maintenance Total for Project 410568-8 410568-9 - SIGN INSPECTIONS DISTRI	State	\$630,000	\$650,000	\$630,000	2030	
Bridge/Roadway/Contract Maintenance Total for Project 410568-8 410568-9 - SIGN INSPECTIONS DISTRI Type of Work: BRIDGE OPERATIONS	State	\$630,000 \$630,000	\$650,000 \$650,000	\$630,000 \$630,000		203
Bridge/Roadway/Contract Maintenance Total for Project 410568-8 410568-9 - SIGN INSPECTIONS DISTRI Type of Work: BRIDGE OPERATIONS Phase	State CTWIDE Funding Source	\$630,000 \$630,000	\$650,000 \$650,000	\$630,000 \$630,000	2030	203 \$710,00
Bridge/Roadway/Contract Maintenance Total for Project 410568-8 410568-9 - SIGN INSPECTIONS DISTRI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 410568-9 410573-3 - M.E.I. MAINT/PERMIT INSPI	State CTWIDE Funding Source State	\$630,000 \$630,000	\$650,000 \$650,000	\$630,000 \$630,000	2030 \$820,000	203 \$710,00
Bridge/Roadway/Contract Maintenance Total for Project 410568-8 410568-9 - SIGN INSPECTIONS DISTRI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance	State CTWIDE Funding Source State	\$630,000 \$630,000	\$650,000 \$650,000	\$630,000 \$630,000	2030 \$820,000	203 \$710,00 \$710,00
Bridge/Roadway/Contract Maintenance Total for Project 410568-8 410568-9 - SIGN INSPECTIONS DISTRI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 410568-9 410573-3 - M.E.I. MAINT/PERMIT INSPI Type of Work: INSPECT CONSTRUCTION	State CTWIDE Funding Source State State ECTIONS DN PROJS.	\$630,000 \$630,000	\$650,000 \$650,000	\$630,000 \$630,000	2030 \$820,000 \$820,000	203 \$710,00 \$710,00



DISTRICTWIDE						Maintenance
410573-4 - M.E.I. MAINT/PERMIT INS Type of Work: INSPECT CONSTRUCT						
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance			\$550,000	\$1,560,000	\$1,560,000	\$1,330,000
Total for Project 410573-4			\$550,000	\$1,560,000	\$1,560,000	\$1,330,000
410573-5 - M.E.I. MAINT/PERMIT INS Type of Work: INSPECT CONSTRUCT						
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State					\$550,000
Total for Project 410573-5						\$550,000
415550-1 - DISTRICTWIDE ROUTINE Type of Work: ROUTINE MAINTENAN						
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State	\$14,316,942	\$14,163,042	\$14,459,000	\$14,310,100	\$14,459,000
bridge/Roadway/Corillact Mairiteriance						
Total for Project 415550-1	- DDIDGE AGGET MAINTE	\$14,316,942	\$14,163,042	\$14,459,000	\$14,310,100	\$14,459,000
Total for Project 415550-1 418828-2 - DISTRICTWIDE MOVABLE Type of Work: BRIDGE-ROUTINE MAI	NTENANCE	NANCE				
Total for Project 415550-1 418828-2 - DISTRICTWIDE MOVABLE Type of Work: BRIDGE-ROUTINE MAI Phase	NTENANCE Funding Source	NANCE 2027	2028	\$14,459,000 2029	\$14,310,100 2030	
Total for Project 415550-1 418828-2 - DISTRICTWIDE MOVABLE Type of Work: BRIDGE-ROUTINE MAI	NTENANCE Funding Source	NANCE				
Total for Project 415550-1 418828-2 - DISTRICTWIDE MOVABLE Type of Work: BRIDGE-ROUTINE MAI Phase Bridge/Roadway/Contract Maintenance	Funding Source State State	NANCE 2027 \$4,458,015	2028 \$2,745,393			
Total for Project 415550-1 418828-2 - DISTRICTWIDE MOVABLE Type of Work: BRIDGE-ROUTINE MAI Phase Bridge/Roadway/Contract Maintenance Total for Project 418828-2 418828-4 - D/W MOVABLE BRIDGE A Type of Work: BRIDGE-ROUTINE MAI Phase	Funding Source State ASSET MANAGEMENT NTENANCE Funding Source	NANCE 2027 \$4,458,015	2028 \$2,745,393 \$2,745,393	2029	2030	203
Total for Project 415550-1 418828-2 - DISTRICTWIDE MOVABLE Type of Work: BRIDGE-ROUTINE MAI Phase Bridge/Roadway/Contract Maintenance Total for Project 418828-2 418828-4 - D/W MOVABLE BRIDGE A Type of Work: BRIDGE-ROUTINE MAI Phase Bridge/Roadway/Contract Maintenance	Funding Source State ASSET MANAGEMENT NTENANCE Funding Source	2027 \$4,458,015 \$4,458,015	2028 \$2,745,393 \$2,745,393	2029	2030	203 ⁻
Total for Project 415550-1 418828-2 - DISTRICTWIDE MOVABLE Type of Work: BRIDGE-ROUTINE MAI Phase Bridge/Roadway/Contract Maintenance Total for Project 418828-2 418828-4 - D/W MOVABLE BRIDGE A Type of Work: BRIDGE-ROUTINE MAI Phase	Funding Source State ASSET MANAGEMENT NTENANCE Funding Source	2027 \$4,458,015 \$4,458,015	2028 \$2,745,393 \$2,745,393	2029	2030	203 ² 203 ² \$4,458,015
Total for Project 415550-1 418828-2 - DISTRICTWIDE MOVABLE Type of Work: BRIDGE-ROUTINE MAI Phase Bridge/Roadway/Contract Maintenance Total for Project 418828-2 418828-4 - D/W MOVABLE BRIDGE A Type of Work: BRIDGE-ROUTINE MAI Phase Bridge/Roadway/Contract Maintenance	Funding Source State ASSET MANAGEMENT NTENANCE Funding Source State AINTENANCE	2027 \$4,458,015 \$4,458,015	2028 \$2,745,393 \$2,745,393 2028 \$1,712,622	2029 2029 \$4,458,015	2030 2030 \$4,458,015	203 ⁴ 203 ⁴ \$4,458,018
Total for Project 415550-1 418828-2 - DISTRICTWIDE MOVABLE Type of Work: BRIDGE-ROUTINE MAI Phase Bridge/Roadway/Contract Maintenance Total for Project 418828-2 418828-4 - D/W MOVABLE BRIDGE A Type of Work: BRIDGE-ROUTINE MAI Phase Bridge/Roadway/Contract Maintenance Total for Project 418828-4 430082-2 - DISTRICTWIDE ASSET MA Type of Work: ROUTINE MAINTENAN Phase	Funding Source State ASSET MANAGEMENT NTENANCE Funding Source State AINTENANCE Funding Source Funding Source	2027 \$4,458,015 \$4,458,015 2027	2028 \$2,745,393 \$2,745,393 2028 \$1,712,622 \$1,712,622	2029 \$4,458,015 \$4,458,015	2030 2030 \$4,458,015 \$4,458,015	203 ² 203 ² \$4,458,015 \$4,458,015
Total for Project 415550-1 418828-2 - DISTRICTWIDE MOVABLE Type of Work: BRIDGE-ROUTINE MAI Phase Bridge/Roadway/Contract Maintenance Total for Project 418828-2 418828-4 - D/W MOVABLE BRIDGE A Type of Work: BRIDGE-ROUTINE MAI Phase Bridge/Roadway/Contract Maintenance Total for Project 418828-4 430082-2 - DISTRICTWIDE ASSET MA Type of Work: ROUTINE MAINTENAN	Funding Source State ASSET MANAGEMENT NTENANCE Funding Source State AINTENANCE Funding Source Funding Source	2027 \$4,458,015 \$4,458,015	2028 \$2,745,393 \$2,745,393 2028 \$1,712,622 \$1,712,622	2029 \$4,458,015 \$4,458,015	2030 2030 \$4,458,015 \$4,458,015	2031 \$4,458,015 \$4,458,015 \$4,458,015 \$6,427,265 \$6,427,265



DISTRICTWIDE						Maintenance
432907-5 - DISTRICTWIDE LOCAL GO Type of Work: BRIDGE OPERATIONS	VERNMENT IN-DEPTH B	RIDGE INSPECTION				
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Federal		\$1,011,000		\$1,011,000	
Total for Project 432907-5			\$1,011,000		\$1,011,000	
432908-5 - DISTRICTWIDE LOCAL GO Type of Work: BRIDGE OPERATIONS	VERNMENT IN-DEPTH B	RIDGE INSPECTION				
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	Federal		\$1,793,900		\$1,793,900	
Total for Project 432908-5			\$1,793,900		\$1,793,900	
444318-2 - CONSULTANT SERVICES (Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
	State	\$1,500,000	\$1,600,000	\$400,000		
Bridge/Roadway/Contract Maintenance Total for Project 444318-2	State	\$1,500,000	\$1,600,000	\$400,000		
	CONTINUING SERVICES	. , , ,		· · ·		
Total for Project 444318-2 444319-2 - CONSULTANT SERVICES (CONTINUING SERVICES	. , , ,		· · ·	2030	2031
Total for Project 444318-2 444319-2 - CONSULTANT SERVICES (Type of Work: ROUTINE MAINTENANC	CONTINUING SERVICES E	\$1,500,000	\$1,600,000	\$400,000	2030	2031
Total for Project 444318-2 444319-2 - CONSULTANT SERVICES (Type of Work: ROUTINE MAINTENANC Phase	CONTINUING SERVICES E Funding Source	\$1,500,000 2027	\$1,600,000 2028	\$400,000 2029	2030	2034
Total for Project 444318-2 444319-2 - CONSULTANT SERVICES (Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	CONTINUING SERVICES E Funding Source State AL REPAIR	\$1,500,000 2027 \$1,500,000	\$1,600,000 2028 \$1,600,000	\$400,000 2029 \$400,000	2030	2031
Total for Project 444318-2 444319-2 - CONSULTANT SERVICES OF Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 444319-2 445944-4 - DISTRICTWIDE ELECTRICATY Type of Work: ROUTINE MAINTENANCE Phase	CONTINUING SERVICES E Funding Source State AL REPAIR	\$1,500,000 2027 \$1,500,000 \$1,500,000	\$1,600,000 2028 \$1,600,000	\$400,000 2029 \$400,000	2030	
Total for Project 444318-2 444319-2 - CONSULTANT SERVICES OF Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 444319-2 445944-4 - DISTRICTWIDE ELECTRICATY Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	CONTINUING SERVICES E Funding Source State AL REPAIR	\$1,500,000 2027 \$1,500,000 \$1,500,000	\$1,600,000 2028 \$1,600,000 \$1,600,000	\$400,000 2029 \$400,000 \$400,000		
Total for Project 444318-2 444319-2 - CONSULTANT SERVICES OF Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 444319-2 445944-4 - DISTRICTWIDE ELECTRICATY Type of Work: ROUTINE MAINTENANCE Phase	CONTINUING SERVICES E Funding Source State AL REPAIR E Funding Source	\$1,500,000 2027 \$1,500,000 \$1,500,000	\$1,600,000 2028 \$1,600,000 \$1,600,000	\$400,000 2029 \$400,000 \$400,000		
Total for Project 444318-2 444319-2 - CONSULTANT SERVICES OF Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 444319-2 445944-4 - DISTRICTWIDE ELECTRICATY Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	CONTINUING SERVICES E Funding Source State AL REPAIR E Funding Source State	\$1,500,000 2027 \$1,500,000 \$1,500,000	\$1,600,000 2028 \$1,600,000 \$1,600,000	\$400,000 2029 \$400,000 \$400,000		
Total for Project 444318-2 444319-2 - CONSULTANT SERVICES OF Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 444319-2 445944-4 - DISTRICTWIDE ELECTRICATY Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 445944-4 445944-5 - DISTRICTWIDE ELECTRICATY Type of Work: ROUTINE MAINTENANCE Phase	CONTINUING SERVICES E Funding Source State AL REPAIR E Funding Source State	\$1,500,000 2027 \$1,500,000 \$1,500,000	\$1,600,000 2028 \$1,600,000 \$1,600,000	\$400,000 2029 \$400,000 \$400,000		2031
Total for Project 444318-2 444319-2 - CONSULTANT SERVICES OF Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 444319-2 445944-4 - DISTRICTWIDE ELECTRICATY Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 445944-4 445944-5 - DISTRICTWIDE ELECTRICATY Type of Work: ROUTINE MAINTENANCE Type of Work: ROUTINE MAINTENANCE	CONTINUING SERVICES E Funding Source State AL REPAIR E Funding Source State AL REPAIR	\$1,500,000 2027 \$1,500,000 \$1,500,000 2027 \$470,000 \$470,000	\$1,600,000 2028 \$1,600,000 \$1,600,000	\$400,000 2029 \$400,000 \$400,000	2030	2031



DISTRICTWIDE						Maintenance
445944-6 - DISTRICTWIDE ELECTRIC Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State					\$470,000
Total for Project 445944-6						\$470,000
446688-1 - D/W MAINTENANCE OF ITS Type of Work: OTHER ITS	S & ASCT TRAFFIC SIGNA	AL SYSTEMS FIELD	DEVICES			
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$6,072,975			-	
Total for Project 446688-1		\$6,072,975				
446688-2 - D/W MAINTENANCE OF ITS Type of Work: OTHER ITS Phase	S & ASCT TRAFFIC SIGNA Funding Source State	L SYSTEMS FIELD	2028 \$6,234,625	2029 \$6,401,684	2030 \$6,577,929	2031 \$6,797,948
Bridge/Roadway/Contract Maintenance			30.Z34.0Z3	30.4U I.004	30.5//.9Z9	
Bridge/Roadway/Contract Maintenance Total for Project 446688-2	State		\$6,234,625 \$6,234,625	\$6,401,684	\$6,577,929 \$6,577,929	\$6,797,948
Total for Project 446688-2 447539-1 - TRAFFIC SIGNAL MAST AI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance		2027 \$172,000	\$6,234,625 TIONS 2028 \$360,000	\$6,401,684 2029 \$550,000	\$6,577,929 2030 \$650,000	\$6,797,948 2031 \$630,000
Total for Project 446688-2 447539-1 - TRAFFIC SIGNAL MAST AI Type of Work: BRIDGE OPERATIONS Phase	RMS AND HIGH MAST LIG Funding Source	2027	\$6,234,625 TIONS	\$6,401,684 2029	\$6,577,929 2030	\$6,797,948 2031
447539-1 - TRAFFIC SIGNAL MAST AI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance	RMS AND HIGH MAST LIG Funding Source State NICE OF TRAFFIC	2027 \$172,000	\$6,234,625 TIONS 2028 \$360,000	\$6,401,684 2029 \$550,000	\$6,577,929 2030 \$650,000	\$6,797,948 2031 \$630,000
Total for Project 446688-2 447539-1 - TRAFFIC SIGNAL MAST AI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 447539-1 451078-2 - DISTRICTWIDE MAINTENANC Phase	RMS AND HIGH MAST LIG Funding Source State NICE OF TRAFFIC	2027 \$172,000	\$6,234,625 TIONS 2028 \$360,000	\$6,401,684 2029 \$550,000	\$6,577,929 2030 \$650,000	2031 \$630,000 \$630,000
Total for Project 446688-2 447539-1 - TRAFFIC SIGNAL MAST AI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 447539-1 451078-2 - DISTRICTWIDE MAINTENANCE Type of Work: ROUTINE MAINTENANCE	Funding Source State NICE OF TRAFFIC	2027 \$172,000 \$172,000	\$6,234,625 TIONS 2028 \$360,000 \$360,000	2029 \$550,000 \$550,000	\$6,577,929 2030 \$650,000 \$650,000	2031 \$630,000 \$630,000
Total for Project 446688-2 447539-1 - TRAFFIC SIGNAL MAST AI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 447539-1 451078-2 - DISTRICTWIDE MAINTENANC Phase	Funding Source State NCE OF TRAFFIC E Funding Source	2027 \$172,000 \$172,000	\$6,234,625 TIONS 2028 \$360,000 \$360,000	2029 \$550,000 \$550,000	\$6,577,929 2030 \$650,000 \$650,000	\$6,797,944 203 ² \$630,000 \$630,000
Total for Project 446688-2 447539-1 - TRAFFIC SIGNAL MAST AI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 447539-1 451078-2 - DISTRICTWIDE MAINTENANC Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State NCE OF TRAFFIC E Funding Source State	2027 \$172,000 \$172,000 2027 \$100,000	\$6,234,625 TIONS 2028 \$360,000 \$360,000	2029 \$550,000 \$550,000	\$6,577,929 2030 \$650,000 \$650,000	2031 \$630,000 \$630,000
Total for Project 446688-2 447539-1 - TRAFFIC SIGNAL MAST AI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 447539-1 451078-2 - DISTRICTWIDE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 451078-2 451078-3 - DISTRICTWIDE MAINTENANCE	Funding Source State NCE OF TRAFFIC E Funding Source State	2027 \$172,000 \$172,000 2027 \$100,000	\$6,234,625 TIONS 2028 \$360,000 \$360,000	2029 \$550,000 \$550,000	\$6,577,929 2030 \$650,000 \$650,000	\$6,797,948 2031 \$630,000
Total for Project 446688-2 447539-1 - TRAFFIC SIGNAL MAST AI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 447539-1 451078-2 - DISTRICTWIDE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 451078-2 451078-3 - DISTRICTWIDE MAINTENANC Type of Work: ROUTINE MAINTENANC	Funding Source State NICE OF TRAFFIC E Funding Source State	2027 \$172,000 \$172,000 \$100,000 \$100,000	\$6,234,625 IONS 2028 \$360,000 \$360,000	2029 \$550,000 \$550,000	2030 \$650,000 \$650,000	2031 \$630,000 \$630,000



DISTRICTWIDE						Maintenance
451078-4 - DISTRICTWIDE MAINTENA Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State					\$100,000
Total for Project 451078-4						\$100,000
451079-3 - DRAINAGE IMPROVEMEN Type of Work: DRAINAGE IMPROVEME						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$640,000				
Total for Project 451079-3		\$640,000				
451079-4 - DRAINAGE IMPROVEMEN Type of Work: DRAINAGE IMPROVEME						
Phase	Funding Source	2027	2028	2029	2030	2031
1 11430				2010.000	-	
Bridge/Roadway/Contract Maintenance	State			\$640,000		
	State			\$640,000 \$640,000		
Bridge/Roadway/Contract Maintenance	T DISTRICTWIDE ENTS	2027	2028	*	2030	2031
Bridge/Roadway/Contract Maintenance Total for Project 451079-4 451079-5 - DRAINAGE IMPROVEMEN Type of Work: DRAINAGE IMPROVEMEN	T DISTRICTWIDE	2027	2028	\$640,000	2030	
Bridge/Roadway/Contract Maintenance Total for Project 451079-4 451079-5 - DRAINAGE IMPROVEMENT Type of Work: DRAINAGE IMPROVEMENT Phase	T DISTRICTWIDE ENTS Funding Source	2027	2028	\$640,000	2030	\$640,000
Bridge/Roadway/Contract Maintenance Total for Project 451079-4 451079-5 - DRAINAGE IMPROVEMENT Type of Work: DRAINAGE IMPROVEMENT Phase Bridge/Roadway/Contract Maintenance	T DISTRICTWIDE ENTS Funding Source State VER INSTALLATION AND		2028	\$640,000	2030	\$640,000
Bridge/Roadway/Contract Maintenance Total for Project 451079-4 451079-5 - DRAINAGE IMPROVEMEN Type of Work: DRAINAGE IMPROVEME Phase Bridge/Roadway/Contract Maintenance Total for Project 451079-5 451088-2 - DISTRICTWIDE WILDFLOV Type of Work: ROUTINE MAINTENANCE	T DISTRICTWIDE ENTS Funding Source State VER INSTALLATION AND E Funding Source	MAINTENANCE 2027	2028	\$640,000	2030	\$640,000 \$640,000
Bridge/Roadway/Contract Maintenance Total for Project 451079-4 451079-5 - DRAINAGE IMPROVEMEN Type of Work: DRAINAGE IMPROVEME Phase Bridge/Roadway/Contract Maintenance Total for Project 451079-5 451088-2 - DISTRICTWIDE WILDFLOV Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	T DISTRICTWIDE ENTS Funding Source State VER INSTALLATION AND	MAINTENANCE 2027 \$150,000	2028 \$150,000	\$640,000		\$640,000 \$640,000
Bridge/Roadway/Contract Maintenance Total for Project 451079-4 451079-5 - DRAINAGE IMPROVEMEN Type of Work: DRAINAGE IMPROVEME Phase Bridge/Roadway/Contract Maintenance Total for Project 451079-5 451088-2 - DISTRICTWIDE WILDFLOV Type of Work: ROUTINE MAINTENANCE	T DISTRICTWIDE ENTS Funding Source State VER INSTALLATION AND E Funding Source	MAINTENANCE 2027	2028	\$640,000		\$640,000 \$640,000
Bridge/Roadway/Contract Maintenance Total for Project 451079-4 451079-5 - DRAINAGE IMPROVEMEN Type of Work: DRAINAGE IMPROVEME Phase Bridge/Roadway/Contract Maintenance Total for Project 451079-5 451088-2 - DISTRICTWIDE WILDFLOV Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	T DISTRICTWIDE ENTS Funding Source State VER INSTALLATION AND EE Funding Source State	MAINTENANCE 2027 \$150,000	2028 \$150,000	\$640,000		\$640,000 \$640,000
Bridge/Roadway/Contract Maintenance Total for Project 451079-4 451079-5 - DRAINAGE IMPROVEMEN Type of Work: DRAINAGE IMPROVEME Phase Bridge/Roadway/Contract Maintenance Total for Project 451079-5 451088-2 - DISTRICTWIDE WILDFLOV Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 451088-2 453161-3 - DISTRICTWIDE MAINTENANC Type of Work: ROUTINE MAINTENANC Phase	T DISTRICTWIDE ENTS Funding Source State VER INSTALLATION AND EE Funding Source State	MAINTENANCE 2027 \$150,000	2028 \$150,000	\$640,000		\$640,000 \$640,000
Bridge/Roadway/Contract Maintenance Total for Project 451079-4 451079-5 - DRAINAGE IMPROVEMEN Type of Work: DRAINAGE IMPROVEMEN Phase Bridge/Roadway/Contract Maintenance Total for Project 451079-5 451088-2 - DISTRICTWIDE WILDFLOV Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 451088-2 453161-3 - DISTRICTWIDE MAINTENANC Type of Work: ROUTINE MAINTENANC	T DISTRICTWIDE ENTS Funding Source State VER INSTALLATION AND E Funding Source State NCE OF TRAFFIC EE	2027 \$150,000 \$150,000	2028 \$150,000 \$150,000	2029	2030	2031 \$640,000 \$640,000



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DISTRICTWIDE						Maintenance
453161-4 - DISTRICTWIDE MAINTENAN Type of Work: ROUTINE MAINTENANCE						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State				\$150,000	
Total for Project 453161-4					\$150,000	
453450-2 - GEOGRAPHIC INFORMATION Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 453450-2	• • •	AGE STRUCTURE SU 2027	2028	2029 \$300,000 \$300,000	2030 \$300,000 \$300,000	2031 \$300,000 \$300,000
456611-1 - BRIDGE CP SYSTEM INSPE Type of Work: BRIDGE OPERATIONS Phase		ICE 2027	2028	2029	2030	2031
	Funding Source					
Bridge/Roadway/Contract Maintenance	State	\$240,658	\$257,504	\$275,529	\$294,817	\$315,455
Total for Project 456611-1		\$240,658	\$257,504	\$275,529	\$294,817	\$315,455

						Miscellaneou
249943-5 - DISTRICTWIDE CONT	AMINATION ASSESSMENT & F	REMEDIATION				
Type of Work: ENVIRONMENTAL	TEST/MITIGATE					
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	State	\$740,000	\$740,000	\$740,000	\$370,000	
Total for Project 249943-5		\$740,000	\$740,000	\$740,000	\$370,000	
249943-6 - DISTRICTWIDE CONT	AMINATION ASSESSMENT & F	REMEDIATION				
Type of Work: ENVIRONMENTAL	TEST/MITIGATE					
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	State				\$370,000	\$740,00
Total for Project 249943-6					\$370,000	\$740,00
250608-3 - DISTRICTWIDE MISCE	ELLANOUS LOCATION SURVE	v				
Type of Work: PRELIMINARY ENG		•				
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	State	\$242,000				
Total for Project 250608-3		\$242,000				
250608-4 - DISTRICTWIDE AERIA Type of Work: PRELIMINARY ENG						
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	J122.110					
		2027	2028	2029	2030	203
Phase	Funding Source	2027 \$205.000	2028 \$255.000	2029 \$255,000	2030	203
Phase Preliminary Engineering Total for Project 250608-4		2027 \$205,000 \$205,000	2028 \$255,000 \$255,000	2029 \$255,000 \$255,000	2030	203
Phase Preliminary Engineering Total for Project 250608-4	Funding Source State	\$205,000 \$205,000	\$255,000	\$255,000	2030	203
Phase Preliminary Engineering Total for Project 250608-4 250621-5 - DISTRICTWIDE PROP	Funding Source State PERTY MGT. BY DIST. R/W ADM	\$205,000 \$205,000	\$255,000	\$255,000	2030	203
Phase Preliminary Engineering Total for Project 250608-4 250621-5 - DISTRICTWIDE PROP Type of Work: RIGHT OF WAY AC	Funding Source State PERTY MGT. BY DIST. R/W ADM	\$205,000 \$205,000	\$255,000	\$255,000	2030	
Phase Preliminary Engineering Total for Project 250608-4 250621-5 - DISTRICTWIDE PROP Type of Work: RIGHT OF WAY AC	Funding Source State PERTY MGT. BY DIST. R/W ADM	\$205,000 \$205,000	\$255,000 \$255,000	\$255,000 \$255,000		
Phase Preliminary Engineering	Funding Source State PERTY MGT. BY DIST. R/W ADM CTIVITIES Funding Source	\$205,000 \$205,000 IIN.	\$255,000 \$255,000	\$255,000 \$255,000 2029	2030	
Phase Preliminary Engineering Total for Project 250608-4 250621-5 - DISTRICTWIDE PROP Type of Work: RIGHT OF WAY AC Phase Right of Way Total for Project 250621-5	Funding Source State PERTY MGT. BY DIST. R/W ADM CTIVITIES Funding Source State	\$205,000 \$205,000 IIN. 2027 \$620,000 \$620,000	\$255,000 \$255,000 2028 \$620,000 \$620,000	\$255,000 \$255,000 2029 \$620,000	2030 \$620,000	
Phase Preliminary Engineering Total for Project 250608-4 250621-5 - DISTRICTWIDE PROP Type of Work: RIGHT OF WAY AC Phase Right of Way	Funding Source State PERTY MGT. BY DIST. R/W ADM CTIVITIES Funding Source State	\$205,000 \$205,000 IIN. 2027 \$620,000 \$620,000	\$255,000 \$255,000 2028 \$620,000 \$620,000	\$255,000 \$255,000 2029 \$620,000	2030 \$620,000	
Phase Preliminary Engineering Total for Project 250608-4 250621-5 - DISTRICTWIDE PROP Type of Work: RIGHT OF WAY AC Phase Right of Way Total for Project 250621-5 250622-6 - DISTRICTWIDE PROJIType of Work: PD&E/EMO STUDY	Funding Source State PERTY MGT. BY DIST. R/W ADM CTIVITIES Funding Source State State	\$205,000 \$205,000 IIN. 2027 \$620,000 \$620,000	\$255,000 \$255,000 \$255,000 \$620,000 \$620,000	\$255,000 \$255,000 2029 \$620,000 \$620,000	2030 \$620,000 \$620,000	203
Phase Preliminary Engineering Total for Project 250608-4 250621-5 - DISTRICTWIDE PROP Type of Work: RIGHT OF WAY AC Phase Right of Way Total for Project 250621-5	Funding Source State PERTY MGT. BY DIST. R/W ADM CTIVITIES Funding Source State	\$205,000 \$205,000 IIN. 2027 \$620,000 \$620,000	\$255,000 \$255,000 2028 \$620,000 \$620,000	\$255,000 \$255,000 2029 \$620,000	2030 \$620,000	



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	PROJECT DEVELOPMENT & ENVIRO	ONMENTAL (PD&E) S	ERVICES			
Type of Work: PD&E/EMO S	TUDY					
Phase	Funding Source	2027	2028	2029	2030	203
PD & E	State	\$360,000	\$360,000	\$360,000		
Total for Project 250622-7		\$360,000	\$360,000	\$360,000		
	PROJECT DEVELOPMENT & ENVIRO	ONMENTAL (PD&E) S	ERVICES			
Type of Work: PD&E/EMO S	TUDY					
Phase	Funding Source	2027	2028	2029	2030	203
PD & E	State			\$110,000	\$360,000	\$360,00
Total for Project 250622-8				\$110,000	\$360,000	\$360,00
250622-9 - DISTRICTWIDE I Type of Work: PD&E/EMO S	PROJECT DEVELOPMENT & ENVIRO	ONMENTAL (PD&E) S	ERVICES			
Phase	Funding Source	2027	2028	2029	2030	203
						\$360,00
	State			\$110 000	\$360 000	
PD & E Total for Project 250622-9	State CULTURAL RESOURCE ASSESSME	NT CONSULTANT		\$110,000 \$110,000	\$360,000 \$360,000	
PD & E Total for Project 250622-9 250635-6 - DISTRICTWIDE (Type of Work: ENVIRONMEN	CULTURAL RESOURCE ASSESSME NTAL TEST/MITIGATE		2020	\$110,000	\$360,000	\$360,000
PD & E Total for Project 250622-9 250635-6 - DISTRICTWIDE OF Type of Work: ENVIRONMENT Phase	CULTURAL RESOURCE ASSESSME NTAL TEST/MITIGATE Funding Source	2027	2028	\$110,000 2029	\$360,000 2030	\$360,00
PD & E Total for Project 250622-9 250635-6 - DISTRICTWIDE (Type of Work: ENVIRONMEN Phase Environmental	CULTURAL RESOURCE ASSESSMENTAL TEST/MITIGATE Funding Source State	2027 \$60,000	\$60,000	\$110,000 2029 \$60,000	\$360,000 2030 \$40,000	\$360,00
PD & E Total for Project 250622-9 250635-6 - DISTRICTWIDE (Type of Work: ENVIRONMEN Phase Environmental PD & E	CULTURAL RESOURCE ASSESSME NTAL TEST/MITIGATE Funding Source	2027 \$60,000 \$415,000	\$60,000 \$415,000	\$110,000 2029 \$60,000 \$415,000	2030 \$40,000 \$315,000	\$360,00
PD & E Total for Project 250622-9 250635-6 - DISTRICTWIDE (Type of Work: ENVIRONMEN Phase Environmental	CULTURAL RESOURCE ASSESSMENTAL TEST/MITIGATE Funding Source State	2027 \$60,000	\$60,000	\$110,000 2029 \$60,000	\$360,000 2030 \$40,000	\$360,000
PD & E Total for Project 250622-9 250635-6 - DISTRICTWIDE (Type of Work: ENVIRONME) Phase Environmental PD & E Total for Project 250635-6	CULTURAL RESOURCE ASSESSMENTAL TEST/MITIGATE Funding Source State State State CULTURAL RESOURCE ASSESSME	2027 \$60,000 \$415,000 \$475,000	\$60,000 \$415,000	\$110,000 2029 \$60,000 \$415,000	2030 \$40,000 \$315,000	\$360,00
PD & E Total for Project 250622-9 250635-6 - DISTRICTWIDE (Type of Work: ENVIRONME) Phase Environmental PD & E Total for Project 250635-6 250635-7 - DISTRICTWIDE (Type of Work: ENVIRONME)	CULTURAL RESOURCE ASSESSMENTAL TEST/MITIGATE Funding Source State State State CULTURAL RESOURCE ASSESSMENTAL TEST/MITIGATE	2027 \$60,000 \$415,000 \$475,000 NT CONSULTANT	\$60,000 \$415,000 \$475,000	\$110,000 2029 \$60,000 \$415,000 \$475,000	2030 \$40,000 \$315,000 \$355,000	203
PD & E Total for Project 250622-9 250635-6 - DISTRICTWIDE (Type of Work: ENVIRONMENT Phase Environmental PD & E Total for Project 250635-6 250635-7 - DISTRICTWIDE (Type of Work: ENVIRONMENT)	CULTURAL RESOURCE ASSESSMENTAL TEST/MITIGATE Funding Source State State State CULTURAL RESOURCE ASSESSMENTAL TEST/MITIGATE Funding Source	2027 \$60,000 \$415,000 \$475,000 NT CONSULTANT	\$60,000 \$415,000 \$475,000	\$110,000 2029 \$60,000 \$415,000	2030 \$40,000 \$315,000	203
PD & E Total for Project 250622-9 250635-6 - DISTRICTWIDE (Type of Work: ENVIRONMENT Phase Environmental PD & E Total for Project 250635-6 250635-7 - DISTRICTWIDE (Type of Work: ENVIRONMENT Phase PD & E	CULTURAL RESOURCE ASSESSMENTAL TEST/MITIGATE Funding Source State State State CULTURAL RESOURCE ASSESSMENTAL TEST/MITIGATE	2027 \$60,000 \$415,000 \$475,000 NT CONSULTANT 2027 \$375,000	\$60,000 \$415,000 \$475,000 2028 \$310,000	\$110,000 2029 \$60,000 \$415,000 \$475,000	2030 \$40,000 \$315,000 \$355,000	203
PD & E Total for Project 250622-9 250635-6 - DISTRICTWIDE (Type of Work: ENVIRONME) Phase Environmental PD & E Total for Project 250635-6 250635-7 - DISTRICTWIDE (Type of Work: ENVIRONME)	CULTURAL RESOURCE ASSESSMENTAL TEST/MITIGATE Funding Source State State State CULTURAL RESOURCE ASSESSMENTAL TEST/MITIGATE Funding Source	2027 \$60,000 \$415,000 \$475,000 NT CONSULTANT	\$60,000 \$415,000 \$475,000	\$110,000 2029 \$60,000 \$415,000 \$475,000	2030 \$40,000 \$315,000 \$355,000	203
PD & E Total for Project 250622-9 250635-6 - DISTRICTWIDE (Type of Work: ENVIRONME) Phase Environmental PD & E Total for Project 250635-6 250635-7 - DISTRICTWIDE (Type of Work: ENVIRONME) Phase PD & E Total for Project 250635-7	CULTURAL RESOURCE ASSESSMENTAL TEST/MITIGATE Funding Source State State CULTURAL RESOURCE ASSESSMENTAL TEST/MITIGATE Funding Source State CULTURAL RESOURCE ASSESSMENTAL TEST/MITIGATE	2027 \$60,000 \$415,000 \$475,000 NT CONSULTANT 2027 \$375,000 \$375,000	\$60,000 \$415,000 \$475,000 2028 \$310,000	\$110,000 2029 \$60,000 \$415,000 \$475,000	2030 \$40,000 \$315,000 \$355,000	203
PD & E Total for Project 250622-9 250635-6 - DISTRICTWIDE (Type of Work: ENVIRONME) Phase Environmental PD & E Total for Project 250635-6 250635-7 - DISTRICTWIDE (Type of Work: ENVIRONME) Phase PD & E Total for Project 250635-7 250635-8 - DISTRICTWIDE (Type of Work: ENVIRONME)	CULTURAL RESOURCE ASSESSMENTAL TEST/MITIGATE Funding Source State State CULTURAL RESOURCE ASSESSMENTAL TEST/MITIGATE Funding Source State CULTURAL RESOURCE ASSESSMENTAL TEST/MITIGATE	2027 \$60,000 \$415,000 \$475,000 NT CONSULTANT 2027 \$375,000 NT CONSULTANT	\$60,000 \$415,000 \$475,000 \$2028 \$310,000 \$310,000	\$110,000 2029 \$60,000 \$415,000 \$475,000	2030 \$40,000 \$315,000 \$355,000	203
PD & E Total for Project 250622-9 250635-6 - DISTRICTWIDE (Type of Work: ENVIRONME) Phase Environmental PD & E Total for Project 250635-6 250635-7 - DISTRICTWIDE (Type of Work: ENVIRONME) Phase PD & E Total for Project 250635-7 250635-8 - DISTRICTWIDE (Type of Work: ENVIRONME)	CULTURAL RESOURCE ASSESSMENTAL TEST/MITIGATE Funding Source State State CULTURAL RESOURCE ASSESSMENTAL TEST/MITIGATE Funding Source State CULTURAL RESOURCE ASSESSMENTAL TEST/MITIGATE Funding Source State CULTURAL RESOURCE ASSESSMENTAL TEST/MITIGATE Funding Source Funding Source	2027 \$60,000 \$415,000 \$475,000 NT CONSULTANT 2027 \$375,000 \$375,000	\$60,000 \$415,000 \$475,000 \$2028 \$310,000 \$310,000	\$110,000 2029 \$60,000 \$415,000 \$475,000	2030 \$40,000 \$315,000 \$355,000	203
PD & E Total for Project 250622-9 250635-6 - DISTRICTWIDE (Type of Work: ENVIRONME) Phase Environmental PD & E Total for Project 250635-6 250635-7 - DISTRICTWIDE (Type of Work: ENVIRONME) Phase PD & E Total for Project 250635-7	CULTURAL RESOURCE ASSESSMENTAL TEST/MITIGATE Funding Source State State CULTURAL RESOURCE ASSESSMENTAL TEST/MITIGATE Funding Source State CULTURAL RESOURCE ASSESSMENTAL TEST/MITIGATE	2027 \$60,000 \$415,000 \$475,000 NT CONSULTANT 2027 \$375,000 NT CONSULTANT	\$60,000 \$415,000 \$475,000 \$2028 \$310,000 \$310,000	\$110,000 2029 \$60,000 \$415,000 \$475,000	2030 \$40,000 \$315,000 \$355,000	203 ⁻ 203 ⁻ 203 ⁻ 375,000



						Miscellaneous
250635-9 - DISTRICTWIDE CU Type of Work: ENVIRONMENT	ULTURAL RESOURCE ASSESSME TAL TEST/MITIGATE	NT CONSULTANT				
Phase	Funding Source	2027	2028	2029	2030	203
Environmental	State				\$20,000	\$60,000
PD & E	State				\$110,000	\$415,000
Total for Project 250635-9					\$130,000	\$475,000
250649-4 - DISTRICTWIDE EN	NVIRONMENTAL PERMITS CONSU TAL PERMITS ACQ	LTANT				
Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	State	\$310,000	\$310,000	\$310,000	\$310,000	
Total for Project 250649-4		\$310,000	\$310,000	\$310,000	\$310,000	
Phase Environmental	Funding Source State	2027 \$50,000	2028 \$50,000	2029 \$50,000	2030 \$50,000	2031
Total for Project 250649-5		\$50,000	\$50,000	\$50,000	\$50,000	
		. ,	\$50,000	\$50,000	\$50,000	
Total for Project 250649-5 250649-7 - DISTRICTWIDE ENTYPE of Work: ENVIRONMENT Phase		. ,	\$50,000 2028	\$50,000 2029	\$50,000 2030	
Total for Project 250649-5 250649-7 - DISTRICTWIDE ENTRY Type of Work: ENVIRONMENT	TAL PERMITS ACQ	\$50,000				
Total for Project 250649-5 250649-7 - DISTRICTWIDE ENTYPE of Work: ENVIRONMENT Phase	TAL PERMITS ACQ Funding Source	\$50,000				2031 \$305,000 \$305,000
Total for Project 250649-5 250649-7 - DISTRICTWIDE ENT Type of Work: ENVIRONMENT Phase PD & E Total for Project 250649-7	TAL PERMITS ACQ Funding Source State RAFFIC OPERATIONS SAFETY STU	\$50,000 2027	2028			\$305,000
Total for Project 250649-5 250649-7 - DISTRICTWIDE ENT Type of Work: ENVIRONMENT Phase PD & E Total for Project 250649-7 250662-6 - DISTRICTWIDE TR Type of Work: TRAFFIC ENGIR	Funding Source State RAFFIC OPERATIONS SAFETY STUNEERING STUDY Funding Source	\$50,000 2027 IDIES CONSULTANT 2027	2028	2029	2030	\$305,000 \$305,000
Total for Project 250649-5 250649-7 - DISTRICTWIDE ENT Type of Work: ENVIRONMENT Phase PD & E Total for Project 250649-7 250662-6 - DISTRICTWIDE TR Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering	Funding Source State RAFFIC OPERATIONS SAFETY STU	\$50,000 2027 IDIES CONSULTANT	2028	2029	2030	\$305,000 \$305,000
Total for Project 250649-5 250649-7 - DISTRICTWIDE ENT Type of Work: ENVIRONMENT Phase PD & E Total for Project 250649-7 250662-6 - DISTRICTWIDE TR Type of Work: TRAFFIC ENGIR	Funding Source State RAFFIC OPERATIONS SAFETY STUNEERING STUDY Funding Source	\$50,000 2027 IDIES CONSULTANT 2027	2028	2029	2030	\$305,000 \$305,000
Total for Project 250649-5 250649-7 - DISTRICTWIDE ENT Type of Work: ENVIRONMENT Phase PD & E Total for Project 250649-7 250662-6 - DISTRICTWIDE TR Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 250662-6	Funding Source State RAFFIC OPERATIONS SAFETY STU NEERING STUDY Funding Source State RAFFIC OPERATIONS SAFETY STU	\$50,000 2027 DDIES CONSULTANT 2027 \$245,000 \$245,000	2028 2028 \$305,000 \$305,000	2029 2029 \$305,000	2030 2030 \$305,000	\$305,000
Total for Project 250649-5 250649-7 - DISTRICTWIDE ENT Type of Work: ENVIRONMENT Phase PD & E Total for Project 250649-7 250662-6 - DISTRICTWIDE TR Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 250662-6	Funding Source State RAFFIC OPERATIONS SAFETY STU NEERING STUDY Funding Source State RAFFIC OPERATIONS SAFETY STU	\$50,000 2027 DDIES CONSULTANT 2027 \$245,000 \$245,000	2028 2028 \$305,000 \$305,000	2029 2029 \$305,000	2030 2030 \$305,000	\$305,000 \$305,000
Total for Project 250649-5 250649-7 - DISTRICTWIDE ENT Type of Work: ENVIRONMENT Phase PD & E Total for Project 250649-7 250662-6 - DISTRICTWIDE TR Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 250662-6 250662-7 - DISTRICTWIDE TR Type of Work: TRAFFIC ENGINE	Funding Source State RAFFIC OPERATIONS SAFETY STU NEERING STUDY Funding Source State RAFFIC OPERATIONS SAFETY STU NEERING STUDY	\$50,000 2027 DIDIES CONSULTANT 2027 \$245,000 \$245,000	2028 \$305,000 \$305,000	2029 \$305,000 \$305,000	2030 2030 \$305,000 \$305,000	\$305,000 \$305,000



DISTRICTWIDE						Miscellaneous
250668-4 - DISTRICTWIDE MITI Type of Work: ENVIRONMENTAL	GATION/COMPLIANCE SITE MAI L TEST/MITIGATE	NTENANCE				
Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	State	\$710,000	\$710,000	\$210,000		
Total for Project 250668-4		\$710,000	\$710,000	\$210,000		
250668-5 - DISTRICTWIDE MITION Type of Work: ENVIRONMENTAL	GATION SITE MAINTENANCE/CO L TEST/MITIGATE	OMPLIANCE CONSU	LTANT			
Phase	Funding Source	2027	2028	2029	2030	203
PD & E	State			\$510,000	\$510,000	\$510,000
Total for Project 250668-5				\$510,000	\$510,000	\$510,000
250673-5 - DISTRICTWIDE PUB Type of Work: PRELIMINARY EN	LIC INVOLVEMENT CONSULTAN	NT				
Phase	Funding Source	2027	2028	2029	2030	2031
		\$508.000	\$508,000			
Preliminary Engineering Total for Project 250673-5	State	\$508,000	\$508,000			
Total for Project 250673-5	LIC INVOLVEMENT CONSULTAR	\$508,000	\$508,000			
Total for Project 250673-5 250673-6 - DISTRICTWIDE PUBL Type of Work: PRELIMINARY EN	LIC INVOLVEMENT CONSULTAN IGINEERING Funding Source	\$508,000	\$508,000 2028	2029	2030	
Total for Project 250673-5 250673-6 - DISTRICTWIDE PUBITY PROJECT TWO PUBITY PROJECT PUBITY PROJECT PUBITY PROJECT PUBITY PUBIT	LIC INVOLVEMENT CONSULTAN	\$508,000		\$508,000	\$508,000	2031 \$508,000
Total for Project 250673-5 250673-6 - DISTRICTWIDE PUBL Type of Work: PRELIMINARY EN	LIC INVOLVEMENT CONSULTAN IGINEERING Funding Source	\$508,000				\$508,000
Total for Project 250673-5 250673-6 - DISTRICTWIDE PUBITY Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 250673-6	LIC INVOLVEMENT CONSULTAN IGINEERING Funding Source State IRONMENTAL COMPLIANCE CO	\$508,000		\$508,000	\$508,000	\$508,000
Total for Project 250673-5 250673-6 - DISTRICTWIDE PUBITYPE of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 250673-6 250680-4 - DISTRICTWIDE ENVITYPE of Work: ENVIRONMENTAL	LIC INVOLVEMENT CONSULTAN IGINEERING Funding Source State IRONMENTAL COMPLIANCE CO L PERMITS ACQ Funding Source	\$508,000 NT 2027 NSULTANT 2027	2028	\$508,000 \$508,000 2029	\$508,000 \$508,000	\$508,000 \$508,00 0
Total for Project 250673-5 250673-6 - DISTRICTWIDE PUBITYPE of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 250673-6 250680-4 - DISTRICTWIDE ENVITYPE of Work: ENVIRONMENTAL Phase PD & E	LIC INVOLVEMENT CONSULTAN IGINEERING Funding Source State IRONMENTAL COMPLIANCE CO	\$508,000 NT 2027 NSULTANT 2027 \$205,000	2028 2028 \$205,000	\$508,000 \$508,000 2029 \$205,000	\$508,000 \$508,000 2030 \$205,000	\$508,000 \$508,00 0
Total for Project 250673-5 250673-6 - DISTRICTWIDE PUBITYPE of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 250673-6 250680-4 - DISTRICTWIDE ENVITYPE of Work: ENVIRONMENTAL	LIC INVOLVEMENT CONSULTAN IGINEERING Funding Source State IRONMENTAL COMPLIANCE CO L PERMITS ACQ Funding Source	\$508,000 NT 2027 NSULTANT 2027	2028	\$508,000 \$508,000 2029	\$508,000 \$508,000	\$508,000 \$508,00 0
Total for Project 250673-5 250673-6 - DISTRICTWIDE PUBI Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 250673-6 250680-4 - DISTRICTWIDE ENVI Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-4	LIC INVOLVEMENT CONSULTAN IGINEERING Funding Source State IRONMENTAL COMPLIANCE CO L PERMITS ACQ Funding Source State C. LOCATION SURVEY CONSULTANCE STATE	\$508,000 NT 2027 NSULTANT 2027 \$205,000 \$205,000	2028 2028 \$205,000	\$508,000 \$508,000 2029 \$205,000	\$508,000 \$508,000 2030 \$205,000	\$508,000 \$508,00 0
Total for Project 250673-5 250673-6 - DISTRICTWIDE PUBI Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 250673-6 250680-4 - DISTRICTWIDE ENVI Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-4 250686-7 - DISTRICTWIDE MISC	LIC INVOLVEMENT CONSULTAN IGINEERING Funding Source State IRONMENTAL COMPLIANCE CO L PERMITS ACQ Funding Source State C. LOCATION SURVEY CONSULTANCE STATE	\$508,000 NT 2027 NSULTANT 2027 \$205,000 \$205,000	2028 2028 \$205,000	\$508,000 \$508,000 2029 \$205,000	\$508,000 \$508,000 2030 \$205,000	\$508,000 \$508,000
Total for Project 250673-5 250673-6 - DISTRICTWIDE PUBI Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 250673-6 250680-4 - DISTRICTWIDE ENVI Type of Work: ENVIRONMENTAL Phase PD & E Total for Project 250680-4 250686-7 - DISTRICTWIDE MISC Type of Work: PRELIMINARY EN	LIC INVOLVEMENT CONSULTAN IGINEERING Funding Source State IRONMENTAL COMPLIANCE CO L PERMITS ACQ Funding Source State C. LOCATION SURVEY CONSULTIGINEERING	\$508,000 NT 2027 NSULTANT 2027 \$205,000 \$205,000	2028 2028 \$205,000 \$205,000	\$508,000 \$508,000 2029 \$205,000 \$205,000	\$508,000 \$508,000 2030 \$205,000 \$205,000	



						Miscellaneous
250686-8 - DISTRICTWIDE MISC Type of Work: PRELIMINARY EN		TANT				
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	\$245,000	\$305,000	\$305,000	\$305,000	
Total for Project 250686-8		\$245,000	\$305,000	\$305,000	\$305,000	
250693-5 - DISTRICTWIDE ENVI Type of Work: RESEARCH	RONMENTAL DATA & REPORT	CONSULTANT				
Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	State	\$480,000	\$480,000			
Total for Project 250693-5		\$480,000	\$480,000			
250693-6 - DISTRICTWIDE ENVI Type of Work: RESEARCH	RONMENTAL DATA & REPORT	CONSULTANT				
Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	State	\$430,000	\$430,000	\$180,000		
Total for Project 250602 6		¢420 000	¢420 000	¢400 000		
Total for Project 250693-6		\$430,000	\$430,000	\$180,000		
Total for Project 250693-6 250693-7 - DISTRICTWIDE ENVI	RONMENTAL DATA & REPORT		\$430,000	\$180,000		
250693-7 - DISTRICTWIDE ENVI Type of Work: RESEARCH Phase	RONMENTAL DATA & REPORT Funding Source		\$430,000 2028	\$180,000 2029	2030	
250693-7 - DISTRICTWIDE ENVI Type of Work: RESEARCH		CONSULTANT		2029 \$480,000	2030 \$480,000	
250693-7 - DISTRICTWIDE ENVI Type of Work: RESEARCH Phase	Funding Source	CONSULTANT	2028	2029		\$480,000
250693-7 - DISTRICTWIDE ENVI Type of Work: RESEARCH Phase PD & E	Funding Source State	CONSULTANT 2027	2028 \$155,000	2029 \$480,000	\$480,000	\$480,000
250693-7 - DISTRICTWIDE ENVI Type of Work: RESEARCH Phase PD & E Total for Project 250693-7 250693-8 - DISTRICTWIDE ENVI	Funding Source State RONMENTAL DATA & REPORT Funding Source	CONSULTANT 2027	2028 \$155,000	2029 \$480,000 \$480,000	\$480,000 \$480,000	\$480,000 \$480,000 2031
250693-7 - DISTRICTWIDE ENVI Type of Work: RESEARCH Phase PD & E Total for Project 250693-7 250693-8 - DISTRICTWIDE ENVI	Funding Source State State RONMENTAL DATA & REPORT	CONSULTANT 2027 CONSULTANT	2028 \$155,000 \$155,000	2029 \$480,000 \$480,000	\$480,000 \$480,000	\$480,000 \$480,000 2031
250693-7 - DISTRICTWIDE ENVI Type of Work: RESEARCH Phase PD & E Total for Project 250693-7 250693-8 - DISTRICTWIDE ENVI	Funding Source State RONMENTAL DATA & REPORT Funding Source	CONSULTANT 2027 CONSULTANT	2028 \$155,000 \$155,000	2029 \$480,000 \$480,000	\$480,000 \$480,000	\$480,000 \$480,000 2031 \$430,000
250693-7 - DISTRICTWIDE ENVI Type of Work: RESEARCH Phase PD & E Total for Project 250693-7 250693-8 - DISTRICTWIDE ENVI Type of Work: RESEARCH Phase PD & E	Funding Source State RONMENTAL DATA & REPORT Funding Source State	CONSULTANT 2027 CONSULTANT 2027	2028 \$155,000 \$155,000	2029 \$480,000 \$480,000 2029 \$305,000	\$480,000 \$480,000 2030 \$430,000	\$480,000 \$480,000 2031 \$430,000
250693-7 - DISTRICTWIDE ENVI Type of Work: RESEARCH Phase PD & E Total for Project 250693-7 250693-8 - DISTRICTWIDE ENVI Type of Work: RESEARCH Phase PD & E Total for Project 250693-8 250693-9 - DISTRICTWIDE ENVI Type of Work: RESEARCH	Funding Source State RONMENTAL DATA & REPORT Funding Source State	CONSULTANT 2027 CONSULTANT 2027	2028 \$155,000 \$155,000	2029 \$480,000 \$480,000 2029 \$305,000	\$480,000 \$480,000 2030 \$430,000	2031 \$480,000 \$480,000 \$430,000 \$430,000
250693-7 - DISTRICTWIDE ENVI Type of Work: RESEARCH Phase PD & E Total for Project 250693-7 250693-8 - DISTRICTWIDE ENVI Type of Work: RESEARCH Phase PD & E Total for Project 250693-8 250693-9 - DISTRICTWIDE ENVI	Funding Source State RONMENTAL DATA & REPORT Funding Source State RONMENTAL DATA & REPORT	CONSULTANT 2027 CONSULTANT 2027 CONSULTANT	2028 \$155,000 \$155,000	2029 \$480,000 \$480,000 2029 \$305,000 \$305,000	\$480,000 \$480,000 2030 \$430,000 \$430,000	\$480,000 \$480,000 2031 \$430,000 \$430,000



						Miscellaneous
250696-3 - DISTRICTWIDE ROW						
Type of Work: PRELIMINARY EN	GINEERING					
Phase	Funding Source	2027	2028	2029	2030	2031
Right of Way	State	\$7,800	\$9,000	\$9,000	\$9,000	\$9,000
Total for Project 250696-3		\$7,800	\$9,000	\$9,000	\$9,000	\$9,000
250696-8 - DISTRICTWIDE MISC	. LOCATION SURVEY CONSUL	TANT				
Type of Work: PRELIMINARY EN	GINEERING					
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	\$122,000				
Total for Project 250696-8		\$122,000				
250696-9 - DISTRICTWIDE MISC		ΓANT				
Type of Work: PRELIMINARY EN	GINEERING					
Phase	Funding Source	2027	2028	2029	2030	203
	State	\$122,000				
Preliminary Engineering	Siale	Ψ122,000				
Preliminary Engineering Total for Project 250696-9	State	\$122,000				
Total for Project 250696-9 250723-8 - DISTRICTWIDE UTILI Type of Work: PRELIMINARY ENG	TY LOCATING SERVICES GINEERING Funding Source	\$122,000 2027	2028	2029	2030	
Total for Project 250696-9 250723-8 - DISTRICTWIDE UTILI Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	TY LOCATING SERVICES GINEERING	\$122,000 2027 \$260,000	\$360,000	\$360,000	\$360,000	\$200,000
Total for Project 250696-9 250723-8 - DISTRICTWIDE UTILI Type of Work: PRELIMINARY ENG	TY LOCATING SERVICES GINEERING Funding Source	\$122,000 2027				\$200,000
Total for Project 250696-9 250723-8 - DISTRICTWIDE UTILI Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	TY LOCATING SERVICES GINEERING Funding Source State TY LOCATING SERVICES	\$122,000 2027 \$260,000	\$360,000	\$360,000	\$360,000	\$200,000
Total for Project 250696-9 250723-8 - DISTRICTWIDE UTILI Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250723-8 250723-9 - DISTRICTWIDE UTILI	TY LOCATING SERVICES GINEERING Funding Source State TY LOCATING SERVICES	\$122,000 2027 \$260,000	\$360,000 \$360,000	\$360,000	\$360,000 \$360,000	\$200,000 \$200,000
Total for Project 250696-9 250723-8 - DISTRICTWIDE UTILI Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250723-8 250723-9 - DISTRICTWIDE UTILI Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	TY LOCATING SERVICES GINEERING Funding Source State TY LOCATING SERVICES GINEERING	\$122,000 2027 \$260,000 \$260,000	\$360,000 \$360,000	\$360,000 \$360,000	\$360,000 \$360,000	\$200,000 \$200,000
Total for Project 250696-9 250723-8 - DISTRICTWIDE UTILI Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250723-8 250723-9 - DISTRICTWIDE UTILI Type of Work: PRELIMINARY ENG Phase	TY LOCATING SERVICES GINEERING Funding Source State TY LOCATING SERVICES GINEERING Funding Source	\$122,000 2027 \$260,000 \$260,000	\$360,000 \$360,000	\$360,000 \$360,000	\$360,000 \$360,000	\$200,000 \$200,000 2031 \$200,000
Total for Project 250696-9 250723-8 - DISTRICTWIDE UTILI Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250723-8 250723-9 - DISTRICTWIDE UTILI Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	TY LOCATING SERVICES GINEERING Funding Source State TY LOCATING SERVICES GINEERING Funding Source State	\$122,000 2027 \$260,000 \$260,000 2027 \$260,000 \$260,000	\$360,000 \$360,000 2028 \$360,000 \$360,000	\$360,000 \$360,000 2029 \$360,000	\$360,000 \$360,000 2030 \$360,000	\$200,000 \$200,000 2031 \$200,000
Total for Project 250696-9 250723-8 - DISTRICTWIDE UTILI Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250723-8 250723-9 - DISTRICTWIDE UTILI Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250723-9	TY LOCATING SERVICES GINEERING Funding Source State TY LOCATING SERVICES GINEERING Funding Source State	\$122,000 2027 \$260,000 \$260,000 2027 \$260,000 \$260,000	\$360,000 \$360,000 2028 \$360,000 \$360,000	\$360,000 \$360,000 2029 \$360,000	\$360,000 \$360,000 2030 \$360,000	2031 \$200,000 \$200,000 \$200,000 \$200,000
Total for Project 250696-9 250723-8 - DISTRICTWIDE UTILI Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250723-8 250723-9 - DISTRICTWIDE UTILI Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250723-9 250724-3 - DISTRICTWIDE STRU Type of Work: PRELIMINARY ENG	TY LOCATING SERVICES GINEERING Funding Source State TY LOCATING SERVICES GINEERING Funding Source State ICTURAL PROJECTS MINOR DEGINEERING	\$122,000 2027 \$260,000 \$260,000 \$260,000 \$260,000	\$360,000 \$360,000 \$360,000 \$360,000 \$360,000	\$360,000 \$360,000 2029 \$360,000 \$360,000	\$360,000 \$360,000 2030 \$360,000 \$360,000	\$200,000 \$200,000 \$200,000 \$200,000 \$200,000



DISTRICTWIDE						Miscellaneous
	UCTURAL PROJECTS MINOR DE	ESIGN CONSULTANT	rs			
Type of Work: PRELIMINARY EN	GINEERING					
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State			\$460,000	\$460,000	\$460,000
Total for Project 250724-4				\$460,000	\$460,000	\$460,000
250747-4 - D/W DESIGN OFFICE	GIS SUPPORT SERVICES					
Type of Work: GEOGRAPHIC INF	O. SYSTEMS					
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	State	\$472,494	\$472,494	\$472,494	\$354,371	
Total for Project 250747-4		\$472,494	\$472,494	\$472,494	\$354,371	
250747-5 - D/W DESIGN OFFICE	GIS SUPPORT SERVICES					
Type of Work: GEOGRAPHIC INF	O. SYSTEMS					
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	State				\$118,123	\$472,494
Total for Project 250747-5					\$118,123	\$472,494
	URFACING SCOPING SERVICES	•				
Type of Work: PD&E/EMO STUD	Y					
Phase	Funding Source	2027	2028	2029	2030	203
PD & E	State	\$175,000		,		
Total for Project 250759-4		\$175,000				
OFFICE DISTRICTMENT DESI	LIDEA OINO OCODINO OFDIVIOSO					
Type of Work: PD&E/EMO STUD	URFACING SCOPING SERVICES Y	i				
Phase PD & E	Funding Source State	2027	2028	2029	2030	2031
Total for Project 250759-5	State	\$175,000 \$175,000				
		VIII.0,000				
250759-6 - DISTRICTWIDE RESU	URFACING SCOPING SERVICES					
250759-6 - DISTRICTWIDE RESU Type of Work: PD&E/EMO STUDY	Y Funding Source	2027	2028	2029	2030	2031
250759-6 - DISTRICTWIDE RESU	Y		2028 \$325,000 \$325,000	2029	2030	2031



DISTRICTWIDE						Miscellaneous
250759-7 - DISTRICTWIDE RESU Type of Work: PD&E/EMO STUDY		ES				
Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	State		\$175,000	\$475,000	\$475,000	\$475,000
Total for Project 250759-7			\$175,000	\$475,000	\$475,000	\$475,000
250759-8 - DISTRICTWIDE RESU Type of Work: PD&E/EMO STUDY		ES				
Phase	Funding Source	2027	2028	2029	2030	203
PD & E	State		\$175,000	\$475,000	\$475,000	\$475,000
Total for Project 250759-8			\$175,000	\$475,000	\$475,000	\$475,000
250759-9 - DISTRICTWIDE RESU Type of Work: PD&E/EMO STUDY		ES				
Phase	Funding Source	2027	2028	2029	2030	2031
						£47E 000
PD & E Total for Project 250759-9	State					\$175,000 \$175,000
PD & E	PROJECT RELATED ACTIVITI					\$175,000
PD & E Total for Project 250759-9 252058-1 - DISTRICTWIDE NON Type of Work: FUNDING ACTION Phase	PROJECT RELATED ACTIVITI Funding Source	2027	2028	2029	2030	\$175,000 2031
PD & E Total for Project 250759-9 252058-1 - DISTRICTWIDE NON Type of Work: FUNDING ACTION Phase Administration	PROJECT RELATED ACTIVITI	2027 \$15,950,000	\$15,950,000	\$15,950,000	\$15,950,000	\$175,000 2031 \$15,950,000
PD & E Total for Project 250759-9 252058-1 - DISTRICTWIDE NON Type of Work: FUNDING ACTION Phase	PROJECT RELATED ACTIVITI Funding Source	2027				\$175,000 2031 \$15,950,000
PD & E Total for Project 250759-9 252058-1 - DISTRICTWIDE NON Type of Work: FUNDING ACTION Phase Administration	PROJECT RELATED ACTIVITI Funding Source State MUNICATION PROGRAMS & S	2027 \$15,950,000 \$15,950,000	\$15,950,000	\$15,950,000	\$15,950,000	\$175,000 2031 \$15,950,000
PD & E Total for Project 250759-9 252058-1 - DISTRICTWIDE NON Type of Work: FUNDING ACTION Phase Administration Total for Project 252058-1	PROJECT RELATED ACTIVITI Funding Source State MUNICATION PROGRAMS & S	2027 \$15,950,000 \$15,950,000	\$15,950,000	\$15,950,000	\$15,950,000	\$175,000 2031 \$15,950,000 \$15,950,000
PD & E Total for Project 250759-9 252058-1 - DISTRICTWIDE NON Type of Work: FUNDING ACTION Phase Administration Total for Project 252058-1 407347-4 - DISTRICTWIDE COMI Type of Work: TRANSPORTATION	PROJECT RELATED ACTIVITI Funding Source State MUNICATION PROGRAMS & S N PLANNING	2027 \$15,950,000 \$15,950,000 SPECIAL PROJECTS	\$15,950,000 \$15,950,000	\$15,950,000 \$15,950,000	\$15,950,000 \$15,950,000	,
PD & E Total for Project 250759-9 252058-1 - DISTRICTWIDE NON Type of Work: FUNDING ACTION Phase Administration Total for Project 252058-1 407347-4 - DISTRICTWIDE COMI Type of Work: TRANSPORTATION Phase	PROJECT RELATED ACTIVITI Funding Source State MUNICATION PROGRAMS & S N PLANNING Funding Source	2027 \$15,950,000 \$15,950,000 SPECIAL PROJECTS	\$15,950,000 \$15,950,000	\$15,950,000 \$15,950,000	\$15,950,000 \$15,950,000	\$175,000 2031 \$15,950,000 \$15,950,000
PD & E Total for Project 250759-9 252058-1 - DISTRICTWIDE NON Type of Work: FUNDING ACTION Phase Administration Total for Project 252058-1 407347-4 - DISTRICTWIDE COMI Type of Work: TRANSPORTATION Phase Preliminary Engineering	PROJECT RELATED ACTIVITI Funding Source State MUNICATION PROGRAMS & S N PLANNING Funding Source State MUNICATION PROGRAMS & S	2027 \$15,950,000 \$15,950,000 SPECIAL PROJECTS 2027 \$285,000 \$285,000	\$15,950,000 \$15,950,000	\$15,950,000 \$15,950,000	\$15,950,000 \$15,950,000	\$175,000 2031 \$15,950,000 \$15,950,000
PD & E Total for Project 250759-9 252058-1 - DISTRICTWIDE NON Type of Work: FUNDING ACTION Phase Administration Total for Project 252058-1 407347-4 - DISTRICTWIDE COMI Type of Work: TRANSPORTATION Phase Preliminary Engineering Total for Project 407347-4 407347-5 - DISTRICTWIDE COMI Type of Work: TRANSPORTATION Phase	PROJECT RELATED ACTIVITI Funding Source State MUNICATION PROGRAMS & S N PLANNING Funding Source State MUNICATION PROGRAMS & S	2027 \$15,950,000 \$15,950,000 SPECIAL PROJECTS 2027 \$285,000 \$285,000	\$15,950,000 \$15,950,000	\$15,950,000 \$15,950,000	\$15,950,000 \$15,950,000	\$175,000 \$175,000 \$15,950,000 \$15,950,000
PD & E Total for Project 250759-9 252058-1 - DISTRICTWIDE NON Type of Work: FUNDING ACTION Phase Administration Total for Project 252058-1 407347-4 - DISTRICTWIDE COMI Type of Work: TRANSPORTATION Phase Preliminary Engineering Total for Project 407347-4 407347-5 - DISTRICTWIDE COMI Type of Work: TRANSPORTATION	PROJECT RELATED ACTIVITI Funding Source State MUNICATION PROGRAMS & S N PLANNING Funding Source State MUNICATION PROGRAMS & S N PLANNING	2027 \$15,950,000 \$15,950,000 SPECIAL PROJECTS 2027 \$285,000 \$285,000	\$15,950,000 \$15,950,000 2028	\$15,950,000 \$15,950,000 2029	\$15,950,000 \$15,950,000 2030	\$175,000 2031 \$15,950,000 \$15,950,000



DISTRICTWIDE						Miscellaneous
410993-2 - DISTRICTWIDE STRU Type of Work: PRELIMINARY ENC		CONSULTANT				
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	State	\$460,000	\$460,000	\$160,000		
Total for Project 410993-2		\$460,000	\$460,000	\$160,000		
410993-3 - DISTRICTWIDE STRU Type of Work: PRELIMINARY ENG		CONSULTANT				
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	State	,		\$460,000	\$460,000	\$460,000
Total for Project 410993-3				\$460,000	\$460,000	\$460,000
411433-5 - DISTRICTWIDE DRAIN Type of Work: PRELIMINARY ENC		EW CONSULTANT				
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	State			\$305,000	\$305,000	\$305,000
Preliminary Engineering Total for Project 411433-5				\$305,000	\$305,000	\$305,000
Total for Project 411433-5 411433-6 - DISTRICTWIDE DRAIN Type of Work: PRELIMINARY ENC	GINEERING					
Total for Project 411433-5 411433-6 - DISTRICTWIDE DRAIF Type of Work: PRELIMINARY ENC	GINEERING Funding Source	EW CONSULTANT	2028	2029	2030	20 3
Total for Project 411433-5 411433-6 - DISTRICTWIDE DRAIN Type of Work: PRELIMINARY ENCO Phase Preliminary Engineering	GINEERING		\$155,000	2029 \$305,000	2030 \$305,000	203 ° \$305,000
Total for Project 411433-5 411433-6 - DISTRICTWIDE DRAIF Type of Work: PRELIMINARY ENC	GINEERING Funding Source			2029	2030	203 ° \$305,000
Total for Project 411433-5 411433-6 - DISTRICTWIDE DRAIN Type of Work: PRELIMINARY ENCO Phase Preliminary Engineering	Funding Source State FIC OPS SAFETY STUDIES CO	2027	\$155,000	2029 \$305,000	2030 \$305,000	203 ° \$305,000
Total for Project 411433-5 411433-6 - DISTRICTWIDE DRAIN Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 411433-6 414052-5 - DISTRICTWIDE TRAF	Funding Source State FIC OPS SAFETY STUDIES CO	2027	\$155,000	2029 \$305,000	2030 \$305,000	203 \$305,000 \$305,00 0
Total for Project 411433-5 411433-6 - DISTRICTWIDE DRAIN Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 411433-6 414052-5 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT	FIC OPS SAFETY STUDIES CO	2027 NSULTANT	\$155,000 \$155,000	2029 \$305,000 \$305,000	2030 \$305,000 \$305,000	203 \$305,000 \$305,00 0
Total for Project 411433-5 411433-6 - DISTRICTWIDE DRAIN Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 411433-6 414052-5 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT Phase	FUNDING SOURCE State FIC OPS SAFETY STUDIES COL	2027 NSULTANT 2027	\$155,000 \$155,000	2029 \$305,000 \$305,000	2030 \$305,000 \$305,000	203 \$305,000 \$305,00 0
Total for Project 411433-5 411433-6 - DISTRICTWIDE DRAIN Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 411433-6 414052-5 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT Phase Preliminary Engineering	FIC OPS SAFETY STUDIES CO	2027 NSULTANT 2027 \$245,000 \$245,000	\$155,000 \$155,000 2028 \$305,000	2029 \$305,000 \$305,000 2029 \$305,000	2030 \$305,000 \$305,000 2030 \$305,000	203 \$305,000 \$305,00 0
Total for Project 411433-5 411433-6 - DISTRICTWIDE DRAIF Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 411433-6 414052-5 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT Phase Preliminary Engineering Total for Project 414052-5 414052-6 - DISTRICTWIDE TRAF	FIC OPS SAFETY STUDIES CO	2027 NSULTANT 2027 \$245,000 \$245,000	\$155,000 \$155,000 2028 \$305,000	2029 \$305,000 \$305,000 2029 \$305,000	2030 \$305,000 \$305,000 2030 \$305,000	203 ⁻
Total for Project 411433-5 411433-6 - DISTRICTWIDE DRAIF Type of Work: PRELIMINARY ENC Phase Preliminary Engineering Total for Project 411433-6 414052-5 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT Phase Preliminary Engineering Total for Project 414052-5 414052-6 - DISTRICTWIDE TRAF Type of Work: SAFETY PROJECT	FIC OPS SAFETY STUDIES CO	2027 NSULTANT 2027 \$245,000 \$245,000	\$155,000 \$155,000 \$155,000 \$305,000 \$305,000	2029 \$305,000 \$305,000 2029 \$305,000 \$305,000	2030 \$305,000 \$305,000 2030 \$305,000 \$305,000	203 ⁻ \$305,000 \$305,000



						Miscellaneous
416487-4 - DISTRICTWIDE EFFIC	CIENT TRANSPORTATION DEC	ISION MAKING (ETDI	M) SERVICES			
Type of Work: ETDM SCREENING	G					
Phase	Funding Source	2027	2028	2029	2030	203
PD & E	State	\$250,000	\$310,000	\$310,000	\$310,000	
Total for Project 416487-4		\$250,000	\$310,000	\$310,000	\$310,000	
416487-5 - DISTRICTWIDE EFFIC		ISION MAKING (ETDI	M) SERVICES			
Type of Work: ETDM SCREENING	3					
Phase	Funding Source	2027	2028	2029	2030	203
PD & E	State				\$160,000	\$310,00
Total for Project 416487-5					\$160,000	\$310,000
418064-2 - DISTRICTWIDE ADA (Type of Work: PRELIMINARY ENG						
Phase	Funding Source	2027	2028	2029	2030	203
	r anang course		\$310,000			
	State	\$310,000				
Preliminary Engineering Total for Project 418064-2 418064-3 - DISTRICTWIDE ADA	State COMPLIANCE CONSULTANT	\$310,000 \$310,000	\$310,000			
Preliminary Engineering Total for Project 418064-2 418064-3 - DISTRICTWIDE ADA (Type of Work: PRELIMINARY ENG	COMPLIANCE CONSULTANT GINEERING	\$310,000	\$310,000			
Preliminary Engineering Total for Project 418064-2 418064-3 - DISTRICTWIDE ADA (Type of Work: PRELIMINARY ENG	COMPLIANCE CONSULTANT GINEERING Funding Source	. ,	\$310,000 2028	2029	2030	
Preliminary Engineering Total for Project 418064-2 418064-3 - DISTRICTWIDE ADA (Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	COMPLIANCE CONSULTANT GINEERING	\$310,000	\$310,000 2028 \$135,000	\$310,000	\$310,000	203 * \$310,000
Preliminary Engineering Total for Project 418064-2 418064-3 - DISTRICTWIDE ADA (Type of Work: PRELIMINARY ENG	COMPLIANCE CONSULTANT GINEERING Funding Source	\$310,000	\$310,000 2028			
Preliminary Engineering Total for Project 418064-2 418064-3 - DISTRICTWIDE ADA (Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 418064-3	COMPLIANCE CONSULTANT GINEERING Funding Source State	\$310,000	2028 \$135,000 \$135,000	\$310,000	\$310,000	\$310,000
Preliminary Engineering Total for Project 418064-2 418064-3 - DISTRICTWIDE ADA (Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	COMPLIANCE CONSULTANT GINEERING Funding Source State ERAL CONSULTANT ENGINEER	\$310,000	2028 \$135,000 \$135,000	\$310,000	\$310,000	\$310,00
Preliminary Engineering Total for Project 418064-2 418064-3 - DISTRICTWIDE ADA (Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 418064-3 425144-6 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENG Phase	COMPLIANCE CONSULTANT GINEERING Funding Source State ERAL CONSULTANT ENGINEER	\$310,000	2028 \$135,000 \$135,000	\$310,000 \$310,000	\$310,000 \$310,000 2030	\$310,000 \$310,00 0
Preliminary Engineering Total for Project 418064-2 418064-3 - DISTRICTWIDE ADA (Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 418064-3 425144-6 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	COMPLIANCE CONSULTANT GINEERING Funding Source State ERAL CONSULTANT ENGINEER GINEERING	\$310,000 2027 RING SERVICES CON	\$310,000 2028 \$135,000 \$135,000	\$310,000 \$310,000 2029 \$5,005,000	\$310,000 \$310,000 2030 \$5,005,000	\$310,000 \$310,00 0
Preliminary Engineering Total for Project 418064-2 418064-3 - DISTRICTWIDE ADA (Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 418064-3 425144-6 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENG Phase	COMPLIANCE CONSULTANT GINEERING Funding Source State ERAL CONSULTANT ENGINEER GINEERING Funding Source	\$310,000 2027 RING SERVICES CON 2027	\$310,000 2028 \$135,000 \$135,000 TRACT #1	\$310,000 \$310,000	\$310,000 \$310,000 2030	\$310,000 \$310,00 0
Preliminary Engineering Total for Project 418064-2 418064-3 - DISTRICTWIDE ADA (Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 418064-3 425144-6 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 425144-6	COMPLIANCE CONSULTANT GINEERING Funding Source State ERAL CONSULTANT ENGINEER GINEERING Funding Source State	\$310,000 2027 RING SERVICES CON 2027 \$9,133,459 \$9,133,459	\$310,000 2028 \$135,000 \$135,000 TRACT #1 2028 \$5,000 \$5,000	\$310,000 \$310,000 2029 \$5,005,000	\$310,000 \$310,000 2030 \$5,005,000	\$310,000 \$310,00 0
Preliminary Engineering Total for Project 418064-2 418064-3 - DISTRICTWIDE ADA (Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 418064-3 425144-6 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	COMPLIANCE CONSULTANT GINEERING Funding Source State ERAL CONSULTANT ENGINEER GINEERING Funding Source State ERAL CONSULTANT ENGINEERING	\$310,000 2027 RING SERVICES CON 2027 \$9,133,459 \$9,133,459	\$310,000 2028 \$135,000 \$135,000 TRACT #1 2028 \$5,000 \$5,000	\$310,000 \$310,000 2029 \$5,005,000	\$310,000 \$310,000 2030 \$5,005,000	\$310,000 \$310,00 0
Preliminary Engineering Total for Project 418064-2 418064-3 - DISTRICTWIDE ADA (Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 418064-3 425144-6 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 425144-6 425144-7 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENG Phase Phase	COMPLIANCE CONSULTANT GINEERING Funding Source State ERAL CONSULTANT ENGINEER GINEERING Funding Source State ERAL CONSULTANT ENGINEERING	\$310,000 2027 RING SERVICES CON 2027 \$9,133,459 \$9,133,459 RING SERVICES CON 2027	\$310,000 2028 \$135,000 \$135,000 TRACT #1 2028 \$5,000 \$5,000	\$310,000 \$310,000 \$310,000 2029 \$5,005,000 \$5,005,000	\$310,000 \$310,000 2030 \$5,005,000 \$5,005,000	\$310,000 \$310,000
Preliminary Engineering Total for Project 418064-2 418064-3 - DISTRICTWIDE ADA (Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 418064-3 425144-6 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 425144-6 425144-7 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENG	COMPLIANCE CONSULTANT GINEERING Funding Source State ERAL CONSULTANT ENGINEER GINEERING Funding Source State ERAL CONSULTANT ENGINEERING FUNDING SOURCE STATE	\$310,000 2027 RING SERVICES CON 2027 \$9,133,459 \$9,133,459 RING SERVICES CON	\$310,000 2028 \$135,000 \$135,000 TRACT #1 2028 \$5,000 \$5,000	\$310,000 \$310,000 \$310,000 \$5,005,000 \$5,005,000	\$310,000 \$310,000 2030 \$5,005,000 \$5,005,000	\$310,000



DISTRICTWIDE						Miscellaneous
425144-8 - DISTRICTWIDE Type of Work: PRELIMINAR	GENERAL CONSULTANT ENGINEER Y ENGINEERING	ING SERVICES CON	TRACT#1			
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State					\$9,712,902
Total for Project 425144-8						\$9,712,902
425144-9 - DISTRICTWIDE Type of Work: PRELIMINAR	GENERAL CONSULTANT ENGINEER Y ENGINEERING	ING SERVICES CON	TRACT# 2			
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State					\$9,952,367
Total for Project 425144-9						\$9,952,367
431868-4 - DISTRICTWIDE Type of Work: PUBLIC INFO Phase	PUBLIC COMMUNICATION SERVICE PRMATION/EDUCATION Funding Source	S FOR MISC CONST	RUCTION PROJS 2028	2029	2030	2031
Construction	State	\$405,000				
Construction Total for Project 431868-4	State	\$405,000 \$405,000				
Total for Project 431868-4 431868-6 - DISTRICTWIDE Type of Work: PUBLIC INFO Phase Construction	PUBLIC INFORMATION SERVICES O	\$405,000 N DIST 6 CONSTRUC 2027 \$405,000	2028 \$505,000	2029 \$505,000	2030 \$105,000	2031
Total for Project 431868-4	PUBLIC INFORMATION SERVICES O RMATION/EDUCATION Funding Source	\$405,000 N DIST 6 CONSTRUC 2027	2028			2031
Total for Project 431868-4 431868-6 - DISTRICTWIDE Type of Work: PUBLIC INFO Phase Construction Total for Project 431868-6	PUBLIC INFORMATION SERVICES OF PUBLIC INFORMATION SERVICES OF State	\$405,000 N DIST 6 CONSTRUCT 2027 \$405,000 \$405,000	2028 \$505,000 \$505,000	\$505,000	\$105,000	2031
Total for Project 431868-4 431868-6 - DISTRICTWIDE Type of Work: PUBLIC INFO Phase Construction Total for Project 431868-6 431868-7 - DISTRICTWIDE Type of Work: PUBLIC INFO	PUBLIC INFORMATION SERVICES OF PUBLIC INFORMATION SERVICES OF State	\$405,000 N DIST 6 CONSTRUCT 2027 \$405,000 \$405,000	2028 \$505,000 \$505,000	\$505,000	\$105,000	2031
Total for Project 431868-4 431868-6 - DISTRICTWIDE Type of Work: PUBLIC INFO Phase Construction Total for Project 431868-6 431868-7 - DISTRICTWIDE	PUBLIC INFORMATION SERVICES OF	\$405,000 N DIST 6 CONSTRUCT 2027 \$405,000 \$405,000	2028 \$505,000 \$505,000	\$505,000 \$505,000	\$105,000 \$105,000	
Total for Project 431868-4 431868-6 - DISTRICTWIDE Type of Work: PUBLIC INFO Phase Construction Total for Project 431868-6 431868-7 - DISTRICTWIDE Type of Work: PUBLIC INFO Phase	PUBLIC INFORMATION SERVICES OF PUBLIC INFORMATION SERVICES OF State PUBLIC INFORMATION SERVICES OF PUBLIC INFORMATION SERVI	\$405,000 N DIST 6 CONSTRUCT 2027 \$405,000 \$405,000 N DIST 6 CONSTRUCT 2027	2028 \$505,000 \$505,000 CTION PROJS	\$505,000 \$505,000	\$105,000 \$105,000	
Total for Project 431868-4 431868-6 - DISTRICTWIDE Type of Work: PUBLIC INFO Phase Construction Total for Project 431868-6 431868-7 - DISTRICTWIDE Type of Work: PUBLIC INFO Phase Construction Total for Project 431868-7	PUBLIC INFORMATION SERVICES OF PRINCES OF PRINCES OF PUBLIC INFORMATION SERVICES OF PUBLIC INFORMATION SERVICES OF State PUBLIC INFORMATION SERVICES OF PU	\$405,000 N DIST 6 CONSTRUCT 2027 \$405,000 \$405,000 N DIST 6 CONSTRUCT 2027 \$355,000 \$355,000	2028 \$505,000 \$505,000 CTION PROJS 2028 \$505,000 \$505,000	\$505,000 \$505,000 2029 \$505,000	\$105,000 \$105,000 2030 \$155,000	
Total for Project 431868-4 431868-6 - DISTRICTWIDE Type of Work: PUBLIC INFO Phase Construction Total for Project 431868-6 431868-7 - DISTRICTWIDE Type of Work: PUBLIC INFO Phase Construction Total for Project 431868-7 431868-8 - DISTRICTWIDE	PUBLIC INFORMATION SERVICES OF PRINCES OF PRINCES OF PUBLIC INFORMATION SERVICES OF PUBLIC INFORMATION SERVICES OF State PUBLIC INFORMATION SERVICES OF PU	\$405,000 N DIST 6 CONSTRUCT 2027 \$405,000 \$405,000 N DIST 6 CONSTRUCT 2027 \$355,000 \$355,000	2028 \$505,000 \$505,000 CTION PROJS 2028 \$505,000 \$505,000	\$505,000 \$505,000 2029 \$505,000	\$105,000 \$105,000 2030 \$155,000	
Total for Project 431868-4 431868-6 - DISTRICTWIDE Type of Work: PUBLIC INFO Phase Construction Total for Project 431868-6 431868-7 - DISTRICTWIDE Type of Work: PUBLIC INFO Phase Construction Total for Project 431868-7 431868-8 - DISTRICTWIDE Type of Work: PUBLIC INFO	PUBLIC INFORMATION SERVICES OF PUBLIC INFORMATION SERVICES OF State	\$405,000 N DIST 6 CONSTRUCT \$405,000 \$405,000 N DIST 6 CONSTRUCT 2027 \$355,000 \$355,000	2028 \$505,000 \$505,000 CTION PROJS 2028 \$505,000 \$505,000	\$505,000 \$505,000 2029 \$505,000 \$505,000	\$105,000 \$105,000 2030 \$155,000 \$155,000	2031



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Six

						Miscellaneous
431868-9 - DISTRICTWIDE Type of Work: PUBLIC INFO	E PUBLIC INFORMATION SERVICES (ON DIST 6 CONSTRU	CTION PROJS			
Phase	Funding Source	2027	2028	2029	2030	203
Construction	State				\$405,000	\$505,000
Total for Project 431868-9					\$405,000	\$505,000
433891-3 - TRANSPORTAType of Work: CORRIDOR/						
,,					2000	
Phase PD & E	Funding Source	2027	2028	2029	2030	203
Total for Project 433891-3	State	\$10,000 \$10,000				
Total for Froject 40000 F-0		410,000				
434665-2 - ITS OPERATIO Type of Work: TRAFFIC MA						
Phase	Funding Source	2027	2028	2029	2030	203
Operations	State	\$4,187,091	\$2,809,981	\$3,855,354	\$5,122,886	\$4,251,07
		04 400 000	C4 470 040	04 404 000		#4 O40 CC
Total for Project 434665-2	Toll/Turnpike	\$1,136,398 \$5.323.489	\$1,478,019 \$4.288.000	\$1,104,069 \$4.959.423	\$5.122.886	\$1,040,668 \$5.291.74 3
Total for Project 434665-2		\$5,323,489	\$1,478,019 \$4,288,000	\$1,104,069 \$ 4,959,423	\$5,122,886	
·	ENVIRONMENTAL DATA AND REPO	\$5,323,489	* 7 -7		\$5,122,886	
434673-3 - DISTRICTWIDE	ENVIRONMENTAL DATA AND REPO	\$5,323,489	* 7 -7		\$5,122,886 2030	\$5,291,74
434673-3 - DISTRICTWIDE Type of Work: PD&E/EMO \$	ENVIRONMENTAL DATA AND REPOSTUDY	\$5,323,489 ORT CONSULTANT	\$4,288,000	\$4,959,423		\$5,291,74
434673-3 - DISTRICTWIDE Type of Work: PD&E/EMO S	E ENVIRONMENTAL DATA AND REPO STUDY Funding Source State	\$5,323,489 ORT CONSULTANT 2027	\$4,288,000 2028	\$4,959,423 2029	2030	\$5,291,74
434673-3 - DISTRICTWIDE Type of Work: PD&E/EMO S Phase PD & E Total for Project 434673-3	E ENVIRONMENTAL DATA AND REPOSTUDY Funding Source State E ENVIRONMENTAL DATA AND REPO	\$5,323,489 ORT CONSULTANT 2027 \$265,000 \$265,000	\$4,288,000 2028 \$465,000	\$4,959,423 2029 \$465,000	2030 \$365,000	\$5,291,74
434673-3 - DISTRICTWIDE Type of Work: PD&E/EMO S Phase PD & E Total for Project 434673-3 434673-4 - DISTRICTWIDE Type of Work: PD&E/EMO S Phase	E ENVIRONMENTAL DATA AND REPOSTUDY Funding Source State E ENVIRONMENTAL DATA AND REPO	\$5,323,489 ORT CONSULTANT 2027 \$265,000 \$265,000	\$4,288,000 2028 \$465,000	\$4,959,423 2029 \$465,000	2030 \$365,000 \$365,000	\$5,291,74
434673-3 - DISTRICTWIDE Type of Work: PD&E/EMO S Phase PD & E Total for Project 434673-3 434673-4 - DISTRICTWIDE Type of Work: PD&E/EMO S	E ENVIRONMENTAL DATA AND REPO STUDY Funding Source State E ENVIRONMENTAL DATA AND REPO	\$5,323,489 ORT CONSULTANT 2027 \$265,000 \$265,000 ORT CONSULTANT	\$4,288,000 2028 \$465,000 \$465,000	2029 \$465,000 \$465,000	2030 \$365,000 \$365,000	\$5,291,74: 203:
434673-3 - DISTRICTWIDE Type of Work: PD&E/EMO S Phase PD & E Total for Project 434673-3 434673-4 - DISTRICTWIDE Type of Work: PD&E/EMO S Phase	E ENVIRONMENTAL DATA AND REPO STUDY Funding Source State E ENVIRONMENTAL DATA AND REPO STUDY Funding Source State	\$5,323,489 ORT CONSULTANT 2027 \$265,000 \$265,000 ORT CONSULTANT	\$4,288,000 2028 \$465,000 \$465,000	2029 \$465,000 \$465,000	2030 \$365,000 \$365,000	203: \$465,000
434673-3 - DISTRICTWIDE Type of Work: PD&E/EMO S Phase PD & E Total for Project 434673-3 434673-4 - DISTRICTWIDE Type of Work: PD&E/EMO S Phase PD & E Total for Project 434673-4	FUNDING SOURCE STUDY Funding Source State E ENVIRONMENTAL DATA AND REPOSTUDY Funding Source State State	\$5,323,489 ORT CONSULTANT 2027 \$265,000 \$265,000 ORT CONSULTANT 2027	\$4,288,000 2028 \$465,000 \$465,000	2029 \$465,000 \$465,000	2030 \$365,000 \$365,000 2030 \$265,000	203 ⁻ \$465,000
434673-3 - DISTRICTWIDE Type of Work: PD&E/EMO S Phase PD & E Total for Project 434673-3 434673-4 - DISTRICTWIDE Type of Work: PD&E/EMO S Phase PD & E Total for Project 434673-4 439031-3 - TRAFFIC OPER	FUNDING SOURCE STUDY Funding Source State E ENVIRONMENTAL DATA AND REPOSTUDY Funding Source State State	\$5,323,489 ORT CONSULTANT 2027 \$265,000 \$265,000 ORT CONSULTANT 2027	\$4,288,000 2028 \$465,000 \$465,000	2029 \$465,000 \$465,000	2030 \$365,000 \$365,000 2030 \$265,000	\$1,040,000 \$5,291,74: 203: \$465,000 \$465,000
434673-3 - DISTRICTWIDE Type of Work: PD&E/EMO S Phase PD & E Total for Project 434673-3 434673-4 - DISTRICTWIDE Type of Work: PD&E/EMO S Phase PD & E Total for Project 434673-4 439031-3 - TRAFFIC OPER Type of Work: FUNDING AG	FUNDING SOURCE State E ENVIRONMENTAL DATA AND REPOSITUDY FUNDING SOURCE STUDY FUNDING SOURCE State RATIONS CONSULTANT SUPPORT SCITION	\$5,323,489 ORT CONSULTANT 2027 \$265,000 \$265,000 ORT CONSULTANT 2027 ERVICES	2028 \$465,000 \$465,000	2029 \$465,000 \$465,000	2030 \$365,000 \$365,000 2030 \$265,000	203 ⁻ 203 ⁻ \$465,000



DISTRICTWIDE						Miscellaneous
439218-3 - DISTRICTWIDE GEN Type of Work: PRELIMINARY EN	IERAL ENGINEERING CONSULT NGINEERING	TANT FOR MODAL				
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	\$2,320,000	\$2,320,000	\$2,320,000	\$2,320,000	\$2,320,000
Railroad & Utilities	State	\$575,000	\$575,000	\$575,000	\$575,000	\$575,000
Total for Project 439218-3		\$2,895,000	\$2,895,000	\$2,895,000	\$2,895,000	\$2,895,000
445680-2 - TRAFFIC OPERATION Type of Work: PRELIMINARY EN	ONS ENGINEERING CONSULTA NGINEERING	NT SUPPORT				
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	State	\$210,000	\$168,000	\$210,000	,	
Total for Project 445680-2		\$210,000	\$168,000	\$210,000		
Type of Work: PRELIMINARY EN	DNS ENGINEERING CONSULTA NGINEERING Funding Source State	2027	2028	2029	2030 \$215,000	203 1 \$300.000
Preliminary Engineering Total for Project 445680-3	State				\$215,000	* /
, , ,	V MAPPING AND SURVEY	2027	2028	2029	. ,	\$300,000
Total for Project 445680-3 447642-1 - DISTRICTWIDE ROV Type of Work: PRELIMINARY EN	V MAPPING AND SURVEY NGINEERING	2027 \$245,000	2028 \$305,000	2029 \$455,000	\$215,000	\$300,000
Total for Project 445680-3 447642-1 - DISTRICTWIDE ROV Type of Work: PRELIMINARY EN	V MAPPING AND SURVEY NGINEERING Funding Source				\$215,000	\$300,000
Total for Project 445680-3 447642-1 - DISTRICTWIDE ROV Type of Work: PRELIMINARY EN Phase Preliminary Engineering	V MAPPING AND SURVEY NGINEERING Funding Source State V MAPPING AND SURVEY	\$245,000	\$305,000	\$455,000	\$215,000	\$300,000
Total for Project 445680-3 447642-1 - DISTRICTWIDE ROV Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 447642-1 447642-2 - DISTRICTWIDE ROV Type of Work: PRELIMINARY EN	V MAPPING AND SURVEY NGINEERING Funding Source State V MAPPING AND SURVEY NGINEERING Funding Source	\$245,000	\$305,000	\$455,000	2030	203
Total for Project 445680-3 447642-1 - DISTRICTWIDE ROV Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 447642-1 447642-2 - DISTRICTWIDE ROV Type of Work: PRELIMINARY EN	V MAPPING AND SURVEY NGINEERING Funding Source State V MAPPING AND SURVEY NGINEERING	\$245,000 \$245,000	\$305,000 \$305,000	\$455,000 \$455,000	\$215,000 2030	203
Total for Project 445680-3 447642-1 - DISTRICTWIDE ROV Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 447642-1 447642-2 - DISTRICTWIDE ROV Type of Work: PRELIMINARY EN	V MAPPING AND SURVEY NGINEERING Funding Source State V MAPPING AND SURVEY NGINEERING Funding Source	\$245,000 \$245,000	\$305,000 \$305,000	\$455,000 \$455,000	2030	203 ⁻ \$305,000
Total for Project 445680-3 447642-1 - DISTRICTWIDE ROV Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 447642-1 447642-2 - DISTRICTWIDE ROV Type of Work: PRELIMINARY EN Phase Preliminary Engineering	V MAPPING AND SURVEY NGINEERING Funding Source State V MAPPING AND SURVEY NGINEERING Funding Source State	\$245,000 \$245,000	\$305,000 \$305,000	\$455,000 \$455,000	2030 2030 \$155,000	203 ⁻ \$305,000
Total for Project 445680-3 447642-1 - DISTRICTWIDE ROV Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 447642-1 447642-2 - DISTRICTWIDE ROV Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 447642-2 447643-1 - DISTRICTWIDE ROV Type of Work: PRELIMINARY EN	V MAPPING AND SURVEY NGINEERING Funding Source State V MAPPING AND SURVEY NGINEERING Funding Source State	\$245,000 \$245,000 2027	\$305,000 \$305,000 2028	\$455,000 \$455,000 2029	2030 2030 \$155,000	2031 \$305,000 \$305,000
Total for Project 445680-3 447642-1 - DISTRICTWIDE ROV Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 447642-1 447642-2 - DISTRICTWIDE ROV Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 447642-2 447643-1 - DISTRICTWIDE ROV Type of Work: PRELIMINARY EN	V MAPPING AND SURVEY NGINEERING Funding Source State V MAPPING AND SURVEY NGINEERING Funding Source State V MAPPING AND SURVEY NGINEERING	\$245,000 \$245,000 2027	\$305,000 \$305,000	\$455,000 \$455,000 2029	2030 2030 \$155,000 \$155,000	2031 2031 \$305,000 \$305,000



						Miscellaneous
447643-2 - DISTRICTWIDE ROW						
Type of Work: PRELIMINARY EN	GINEERING					
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State				\$155,000	\$305,000
Total for Project 447643-2					\$155,000	\$305,000
447644-1 - DISTRICTWIDE ROW						
Type of Work: PRELIMINARY EN	GINEERING					
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	\$245,000	\$305,000	\$455,000		
Total for Project 447644-1		\$245,000	\$305,000	\$455,000		
447644-2 - DISTRICTWIDE ROW						
Type of Work: PRELIMINARY EN	GINEERING					
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State			-	\$155,000	\$305,000
Total for Project 447644-2					\$155,000	\$305,000
AA7602 4 DISTRICTWIDE MISC	ELL ANEOLIS DE DESIGN CONS	SIII TANT				
447682-1 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENG		SULTANT				
	GINEERING	SULTANT 2027	2028	2029	2030	2031
Type of Work: PRELIMINARY EN	GINEERING Funding Source		2028	2029	2030	2031
Type of Work: PRELIMINARY EN	GINEERING	2027	2028	2029	2030	2031
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	GINEERING Funding Source	2027 \$20,000	2028	2029	2030	2031
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	GINEERING Funding Source State	2027 \$20,000 \$20,000	2028	2029	2030	2031
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 447682-1	Funding Source State ELLANEOUS PE DESIGN CONS	2027 \$20,000 \$20,000	2028	2029	2030	2031
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 447682-1 447682-2 - DISTRICTWIDE MISC	Funding Source State ELLANEOUS PE DESIGN CONS	2027 \$20,000 \$20,000	2028	2029	2030	
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 447682-1 447682-2 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENG	Funding Source State ELLANEOUS PE DESIGN CONS	2027 \$20,000 \$20,000 SULTANT				
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 447682-1 447682-2 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENG Phase	Funding Source State ELLANEOUS PE DESIGN CONS GINEERING Funding Source	2027 \$20,000 \$20,000 SULTANT				
Phase Preliminary Engineering Total for Project 447682-1 447682-2 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENGINEER Phase Preliminary Engineering	Funding Source State ELLANEOUS PE DESIGN CONS GINEERING Funding Source	2027 \$20,000 \$20,000 SULTANT 2027 \$20,000				
Phase Preliminary Engineering Total for Project 447682-1 447682-2 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 447682-2 449675-1 - DISTRICTWIDE UTILI	Funding Source State ELLANEOUS PE DESIGN CONS GINEERING Funding Source State TY COORDINATION SERVICES	2027 \$20,000 \$20,000 SULTANT 2027 \$20,000 \$20,000				
Phase Preliminary Engineering Total for Project 447682-1 447682-2 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 447682-2 449675-1 - DISTRICTWIDE UTILI	Funding Source State ELLANEOUS PE DESIGN CONS GINEERING Funding Source State TY COORDINATION SERVICES	2027 \$20,000 \$20,000 SULTANT 2027 \$20,000 \$20,000				
Phase Preliminary Engineering Total for Project 447682-1 447682-2 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 447682-2 449675-1 - DISTRICTWIDE UTILI Type of Work: PRELIMINARY ENG	Funding Source State ELLANEOUS PE DESIGN CONS GINEERING Funding Source State TY COORDINATION SERVICES	2027 \$20,000 \$20,000 SULTANT 2027 \$20,000 \$20,000				2031
Phase Preliminary Engineering Total for Project 447682-1 447682-2 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENGINEER Phase Preliminary Engineering	Funding Source State ELLANEOUS PE DESIGN CONS GINEERING Funding Source State TY COORDINATION SERVICES GINEERING	2027 \$20,000 \$20,000 SULTANT 2027 \$20,000 \$20,000	2028	2029	2030	2031



DISTRICTWIDE						Miscellaneous
449675-2 - DISTRICTWIDE UTILI Type of Work: PRELIMINARY EN	ITY COORDINATION SERVICES GINEERING					
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	State	\$250,000	\$310,000	\$310,000	\$310,000	
Total for Project 449675-2		\$250,000	\$310,000	\$310,000	\$310,000	
451522-1 - DISTRICTWIDE MISC Type of Work: PRELIMINARY EN	:. LOCATION SURVEY CONSULT	TANT				
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	State	\$245,000	\$305,000	\$305,000	\$305,000	
Total for Project 451522-1		\$245,000	\$305,000	\$305,000	\$305,000	
Type of Work: PRELIMINARY EN						
Phase	Funding Source	2027	2028	2029	2030	203
			\$205,000	\$205,000	\$205,000	\$200.000
Preliminary Engineering Total for Project 451522-2	State	\$125,000 \$125,000	\$205,000	\$205,000	\$205,000	\$200,000
Total for Project 451522-2 452137-1 - DISTRICTWIDE RIGH Type of Work: RIGHT OF WAY AC	IT-OF-WAY CONSULTANT SERV	\$125,000	\$205,000	\$205,000	\$205,000	\$200,000
Total for Project 451522-2 452137-1 - DISTRICTWIDE RIGH Type of Work: RIGHT OF WAY AC	IT-OF-WAY CONSULTANT SERV CTIVITIES Funding Source	\$125,000 VICES	· ,	· ,	· · ·	,
Total for Project 451522-2 452137-1 - DISTRICTWIDE RIGH Type of Work: RIGHT OF WAY AC	IT-OF-WAY CONSULTANT SERV	\$125,000	\$205,000	\$205,000	\$205,000	\$200,000
Total for Project 451522-2 452137-1 - DISTRICTWIDE RIGH Type of Work: RIGHT OF WAY AC Phase Right of Way Total for Project 452137-1	IT-OF-WAY CONSULTANT SERVICTIVITIES Funding Source State IT-OF-WAY CONSULTANT SERV	\$125,000 PICES 2027 \$400,000 \$400,000	\$205,000	\$205,000	\$205,000	\$200,000
Total for Project 451522-2 452137-1 - DISTRICTWIDE RIGH Type of Work: RIGHT OF WAY AC Phase Right of Way Total for Project 452137-1 452137-2 - DISTRICTWIDE RIGH Type of Work: RIGHT OF WAY AC Phase	IT-OF-WAY CONSULTANT SERVECTIVITIES Funding Source State IT-OF-WAY CONSULTANT SERVECTIVITIES Funding Source	\$125,000 PICES 2027 \$400,000 \$400,000	2028	2029	2030	203
Total for Project 451522-2 452137-1 - DISTRICTWIDE RIGH Type of Work: RIGHT OF WAY AC Phase Right of Way Total for Project 452137-1 452137-2 - DISTRICTWIDE RIGH Type of Work: RIGHT OF WAY AC Phase Right of Way	IT-OF-WAY CONSULTANT SERVICTIVITIES Funding Source State IT-OF-WAY CONSULTANT SERVICTIVITIES	\$125,000 PICES 2027 \$400,000 \$400,000	\$205,000 2028 2028 \$400,000	\$205,000 2029 2029 \$400,000	2030 2030 \$400,000	203 ⁻ \$400,000
Total for Project 451522-2 452137-1 - DISTRICTWIDE RIGH Type of Work: RIGHT OF WAY AC Phase Right of Way Total for Project 452137-1 452137-2 - DISTRICTWIDE RIGH Type of Work: RIGHT OF WAY AC Phase	IT-OF-WAY CONSULTANT SERVECTIVITIES Funding Source State IT-OF-WAY CONSULTANT SERVECTIVITIES Funding Source	\$125,000 PICES 2027 \$400,000 \$400,000	2028	2029	2030	203: \$400,000
Total for Project 451522-2 452137-1 - DISTRICTWIDE RIGH Type of Work: RIGHT OF WAY AC Phase Right of Way Total for Project 452137-1 452137-2 - DISTRICTWIDE RIGH Type of Work: RIGHT OF WAY AC Phase Right of Way Total for Project 452137-2	IT-OF-WAY CONSULTANT SERVENTION STATE Funding Source State IT-OF-WAY CONSULTANT SERVENTIVITIES Funding Source State I MONUMENTATION CONSULTA	\$125,000 PICES 2027 \$400,000 \$400,000	\$205,000 2028 2028 \$400,000	\$205,000 2029 2029 \$400,000	2030 2030 \$400,000	203
Total for Project 451522-2 452137-1 - DISTRICTWIDE RIGH Type of Work: RIGHT OF WAY AC Phase Right of Way Total for Project 452137-1 452137-2 - DISTRICTWIDE RIGH Type of Work: RIGHT OF WAY AC Phase Right of Way Total for Project 452137-2 453163-1 - DISTRICTWIDE ROW Type of Work: PRELIMINARY ENG	IT-OF-WAY CONSULTANT SERVECTIVITIES Funding Source State IT-OF-WAY CONSULTANT SERVECTIVITIES Funding Source State I MONUMENTATION CONSULTA GINEERING Funding Source	\$125,000 PICES 2027 \$400,000 \$400,000	\$205,000 2028 \$400,000 \$400,000	\$205,000 2029 \$400,000 \$400,000	2030 2030 \$400,000 \$400,000	203 ⁻ \$400,000
Total for Project 451522-2 452137-1 - DISTRICTWIDE RIGH Type of Work: RIGHT OF WAY AC Phase Right of Way Total for Project 452137-1 452137-2 - DISTRICTWIDE RIGH Type of Work: RIGHT OF WAY AC Phase Right of Way Total for Project 452137-2 453163-1 - DISTRICTWIDE ROW Type of Work: PRELIMINARY ENG	IT-OF-WAY CONSULTANT SERVE STATE Funding Source State IT-OF-WAY CONSULTANT SERVE STATE Funding Source State I MONUMENTATION CONSULTANT GINEERING	\$125,000 PICES 2027 \$400,000 \$400,000 PICES 2027	\$205,000 2028 \$400,000 \$400,000	\$205,000 2029 \$400,000 \$400,000	2030 2030 \$400,000 \$400,000	203 ⁻ 203 ⁻ \$400,000



DISTRICTWIDE						Miscellaneous
453164-1 - DISTRICTWIDE RIGH Type of Work: PRELIMINARY ENG		DEVELOPMENT				
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	\$781,837	\$781,837	\$781,837		
Total for Project 453164-1		\$781,837	\$781,837	\$781,837		
453165-1 - DISTRICTWIDE RIGH Type of Work: PRELIMINARY ENG		DEVELOPMENT				
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	\$590,000	\$590,000	\$590,000	\$590,000	
Total for Project 453165-1		\$590,000	\$590,000	\$590,000	\$590,000	
453314-1 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENG		TANT				
Phase	Funding Source	2027	2028	2029	2030	2031
			\$255,000	\$255,000	\$255.000	
Preliminary Engineering Total for Project 453314-1	State	\$205,000 \$205,000	\$255,000	\$255,000	\$255,000	
Total for Project 453314-1 453315-1 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENG	. LOCATION SURVEY CONSULT	\$205,000	\$255,000	\$255,000	\$255,000	
Total for Project 453314-1 453315-1 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENG	. LOCATION SURVEY CONSULT GINEERING Funding Source	\$205,000	. ,	· · ·	*	
Total for Project 453314-1 453315-1 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	. LOCATION SURVEY CONSULT	\$205,000	\$255,000	\$255,000	\$255,000	\$305,000
Total for Project 453314-1 453315-1 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENG	. LOCATION SURVEY CONSULT GINEERING Funding Source	\$205,000	\$255,000	\$255,000	\$255,000	\$305,000
Total for Project 453314-1 453315-1 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	. LOCATION SURVEY CONSULT GINEERING Funding Source State . LOCATION SURVEY CONSULT	\$205,000 FANT 2027	\$255,000	\$255,000	\$255,000	\$305,000
Total for Project 453314-1 453315-1 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 453315-1 453316-1 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENG Phase	. LOCATION SURVEY CONSULT GINEERING Funding Source State . LOCATION SURVEY CONSULT GINEERING Funding Source	\$205,000 FANT 2027	\$255,000	\$255,000	\$255,000	\$305,000 \$305,000
Total for Project 453314-1 453315-1 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 453315-1 453316-1 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	. LOCATION SURVEY CONSULT GINEERING Funding Source State . LOCATION SURVEY CONSULT GINEERING	\$205,000 FANT 2027	\$255,000	\$255,000	\$255,000	\$305,000 \$305,000 2031 \$205,000
Total for Project 453314-1 453315-1 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 453315-1 453316-1 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENG Phase	. LOCATION SURVEY CONSULT GINEERING Funding Source State . LOCATION SURVEY CONSULT GINEERING Funding Source	\$205,000 FANT 2027	\$255,000	\$255,000	\$255,000	\$305,000 \$305,000 2031 \$205,000
Total for Project 453314-1 453315-1 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 453315-1 453316-1 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	LOCATION SURVEY CONSULT GINEERING Funding Source State LOCATION SURVEY CONSULT GINEERING Funding Source State LOCATION SURVEY CONSULT	\$205,000 TANT 2027 TANT 2027	\$255,000	\$255,000	\$255,000	\$305,000 \$305,000 2031 \$205,000
Total for Project 453314-1 453315-1 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 453315-1 453316-1 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 453316-1 453317-1 - DISTRICTWIDE MISC	LOCATION SURVEY CONSULT GINEERING Funding Source State LOCATION SURVEY CONSULT GINEERING Funding Source State LOCATION SURVEY CONSULT	\$205,000 TANT 2027 TANT 2027	\$255,000	\$255,000	\$255,000	2031 \$305,000 \$305,000 2031 \$205,000 \$205,000
Total for Project 453314-1 453315-1 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 453315-1 453316-1 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 453316-1 453317-1 - DISTRICTWIDE MISC Type of Work: PRELIMINARY ENG	LOCATION SURVEY CONSULT GINEERING Funding Source State LOCATION SURVEY CONSULT GINEERING Funding Source State LOCATION SURVEY CONSULT GINEERING	\$205,000 FANT 2027 FANT 2027	2028	2029	\$255,000 2030 2030	\$305,000 \$305,000 2031 \$205,000 \$205,000



DISTRICTWIDE						Miscellaneous
454753-1 - DISTRICTWIDE PUB Type of Work: PUBLIC INFORMA	ELIC INFORMATION SERVICES ON ATION/EDUCATION	DIST 6 CONSTRUCT	ION PROJS			
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	,			\$355,000	\$505,000
Total for Project 454753-1					\$355,000	\$505,000
Type of Work: PUBLIC INFORMA Phase Construction	ATION/EDUCATION SERVICES ON ATION/EDUCATION Funding Source State	2027	2028	2029 \$355,000	2030 \$505,000	2031 \$505,000
Total for Project 454753-2				\$355,000	\$505,000	\$505,000
455328-1 - DISTRICTWIDE RES Type of Work: PD&E/EMO STUD	URFACING SCOPING SERVICES					
Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	State					\$175,000
Total for Project 455328-1						\$175,000



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Six

DISTRICTWIDE Modal Development: Transit

418051-4 - MDT - DADE/MONROE EXPRESS BUS SERVICE

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$1,500,000	\$900,000	\$900,000	\$900,000	
	State	\$1,500,000	\$900,000	\$900,000	\$900,000	
Total for Project 418051-4		\$3,000,000	\$1,800,000	\$1,800,000	\$1,800,000	

457386-1 - D6/D4 COMMUTER SERVICES

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal	\$1,443,668	\$1,443,668	\$1,443,668	\$1,443,668	\$1,443,668
	State	\$592,396	\$592,396	\$592,396	\$592,396	\$592,396
	Toll/Turnpike	\$138,029	\$138,029	\$138,029	\$138,029	\$138,029
Total for Project 457386-1		\$2,174,093	\$2,174,093	\$2,174,093	\$2,174,093	\$2,174,093



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Six

					ranspor	tation Planning
252071-3 - DISTRICTWIDE TRA	INSPORTATION STATISTICS CO	NSULTANT SUPPOR	RT			
Type of Work: TRANSPORTATION	ON STATISTICS					
Phase	Funding Source	2027	2028	2029	2030	203
Planning	State	\$297,500	\$335,000	\$174,417		
Total for Project 252071-3		\$297,500	\$335,000	\$174,417		
252071-5 - DISTRICTWIDE TRA	INSPORTATION STATISTICS CO	NSULTANT SUPPOR	RT			
Type of Work: TRANSPORTATIO	ON STATISTICS					
Phase	Funding Source	2027	2028	2029	2030	203
Planning	State			\$389,417	\$396,700	\$393,49
Total for Project 252071-5				\$389,417	\$396,700	\$393,49
252180-4 - DISTRICTWIDE TRA	NSPORTATION SYSTEM PLAN	NING & STATISTICS	SUPPORT			
Type of Work: TRANSPORTATION	ON STATISTICS					
Phase	Funding Source	2027	2028	2029	2030	203
Planning	State	\$297,500	\$400,000	\$289,417	\$96,700	
Total for Project 252180-4		\$297,500	\$400,000	\$289,417	\$96,700	
	INSPORTATION SYSTEM PLAN	NING & STATISTICS	SUPPORT			
		NING & STATISTICS	SUPPORT			
Type of Work: TRANSPORTATIOn	ON STATISTICS Funding Source	NING & STATISTICS	SUPPORT 2028	2029	2030	
Type of Work: TRANSPORTATIOn	ON STATISTICS			2029	2030 \$285,705	
Type of Work: TRANSPORTATION Phase Planning	ON STATISTICS Funding Source			2029		\$393,49
Type of Work: TRANSPORTATION Phase Planning	ON STATISTICS Funding Source			2029	\$285,705	\$393,49
Type of Work: TRANSPORTATION Phase Planning Total for Project 252180-5 403487-1 - HIGHWAY PLANNIN	Funding Source State IG & RESEARCH PROGRAM TRA	2027	2028		\$285,705	\$393,49
Type of Work: TRANSPORTATION Phase Planning Total for Project 252180-5 403487-1 - HIGHWAY PLANNIN	Funding Source State IG & RESEARCH PROGRAM TRA	2027	2028		\$285,705	\$393,49
Type of Work: TRANSPORTATION Phase Planning Total for Project 252180-5 403487-1 - HIGHWAY PLANNIN Type of Work: TRANSPORTATION	Funding Source State IG & RESEARCH PROGRAM TRA	2027 ANSPORTATION PLA	2028 ANNING ACTIVITIES	S 2029	\$285,705 \$285,705 2030	\$393,49 \$393,49
Type of Work: TRANSPORTATION Phase Planning Total for Project 252180-5 403487-1 - HIGHWAY PLANNIN Type of Work: TRANSPORTATION Phase	Funding Source State IG & RESEARCH PROGRAM TRADN PLANNING	2027 ANSPORTATION PLA	2028 ANNING ACTIVITIE 2028 \$1,097,930	s	\$285,705 \$285,705	\$393,49 \$393,49
Type of Work: TRANSPORTATION Phase Planning Total for Project 252180-5 403487-1 - HIGHWAY PLANNIN Type of Work: TRANSPORTATION Phase Planning	Funding Source State IG & RESEARCH PROGRAM TRADN PLANNING Funding Source	2027 ANSPORTATION PLA 2027 \$1,073,345 \$16,797	2028 ANNING ACTIVITIE 2028 \$1,097,930 \$22,258	\$ 2029 \$1,123,007 \$27,939	\$285,705 \$285,705 \$285,705 2030 \$1,148,585 \$33,846	\$393,490 \$393,490 203: \$1,330,600 \$39,990
Type of Work: TRANSPORTATION Phase Planning Total for Project 252180-5	Funding Source State IG & RESEARCH PROGRAM TRADN PLANNING Funding Source Federal	2027 ANSPORTATION PLA 2027 \$1,073,345	2028 ANNING ACTIVITIE 2028 \$1,097,930	\$ 2029 \$1,123,007	\$285,705 \$285,705 2030 \$1,148,585	\$393,490 \$393,490 203 \$1,330,600 \$39,990
Type of Work: TRANSPORTATION Phase Planning Total for Project 252180-5 403487-1 - HIGHWAY PLANNIN Type of Work: TRANSPORTATION Phase Planning	Funding Source State IG & RESEARCH PROGRAM TRADN PLANNING Funding Source Federal	2027 ANSPORTATION PLA 2027 \$1,073,345 \$16,797	2028 ANNING ACTIVITIE 2028 \$1,097,930 \$22,258	\$ 2029 \$1,123,007 \$27,939	\$285,705 \$285,705 \$285,705 2030 \$1,148,585 \$33,846	\$393,49 \$393,49 203 \$1,330,60 \$39,99
Type of Work: TRANSPORTATION Phase Planning Total for Project 252180-5 403487-1 - HIGHWAY PLANNIN Type of Work: TRANSPORTATION Phase Planning Total for Project 403487-1	Funding Source State IG & RESEARCH PROGRAM TRADIN PLANNING Funding Source Federal State IG & RESEARCH PROGRAM DA	2027 ANSPORTATION PLA 2027 \$1,073,345 \$16,797 \$1,090,142	2028 ANNING ACTIVITIE 2028 \$1,097,930 \$22,258 \$1,120,188	\$ 2029 \$1,123,007 \$27,939	\$285,705 \$285,705 \$285,705 2030 \$1,148,585 \$33,846	\$393,49 \$393,49 203 \$1,330,60 \$39,99
Type of Work: TRANSPORTATION Phase Planning Total for Project 252180-5 403487-1 - HIGHWAY PLANNIN Type of Work: TRANSPORTATION Phase Planning Total for Project 403487-1 403488-1 - HIGHWAY PLANNIN Type of Work: TRANSPORTATION	Funding Source State IG & RESEARCH PROGRAM TRADIN PLANNING Funding Source Federal State IG & RESEARCH PROGRAM DAY ON STATISTICS	2027 ANSPORTATION PLA 2027 \$1,073,345 \$16,797 \$1,090,142 TA COLLECTION AC	2028 ANNING ACTIVITIES 2028 \$1,097,930 \$22,258 \$1,120,188	\$2029 \$1,123,007 \$27,939 \$1,150,946	\$285,705 \$285,705 \$285,705 2030 \$1,148,585 \$33,846 \$1,182,431	\$393,49 \$393,49 203 \$1,330,60 \$39,99 \$1,370,59
Type of Work: TRANSPORTATION Phase Planning Total for Project 252180-5 403487-1 - HIGHWAY PLANNIN Type of Work: TRANSPORTATION Phase Planning Total for Project 403487-1 403488-1 - HIGHWAY PLANNIN Type of Work: TRANSPORTATION Type of Work: TRANSPORTATION Phase	Funding Source State IG & RESEARCH PROGRAM TRADIN PLANNING Funding Source Federal State IG & RESEARCH PROGRAM DATE ON STATISTICS Funding Source	2027 ANSPORTATION PLA 2027 \$1,073,345 \$16,797 \$1,090,142 TA COLLECTION AC 2027	2028 ANNING ACTIVITIE 2028 \$1,097,930 \$22,258 \$1,120,188 TIVITIES 2028	\$2029 \$1,123,007 \$27,939 \$1,150,946	\$285,705 \$285,705 \$285,705 2030 \$1,148,585 \$33,846 \$1,182,431	203° \$393,490 \$393,490 203° \$1,330,600 \$39,990 \$1,370,590
Type of Work: TRANSPORTATION Phase Planning Total for Project 252180-5 403487-1 - HIGHWAY PLANNIN Type of Work: TRANSPORTATION Phase Planning Total for Project 403487-1 403488-1 - HIGHWAY PLANNIN Type of Work: TRANSPORTATION	Funding Source State IG & RESEARCH PROGRAM TRADIN PLANNING Funding Source Federal State IG & RESEARCH PROGRAM DAY ON STATISTICS	2027 ANSPORTATION PLA 2027 \$1,073,345 \$16,797 \$1,090,142 TA COLLECTION AC	2028 ANNING ACTIVITIES 2028 \$1,097,930 \$22,258 \$1,120,188	\$2029 \$1,123,007 \$27,939 \$1,150,946	\$285,705 \$285,705 \$285,705 2030 \$1,148,585 \$33,846 \$1,182,431	\$393,490 \$393,490 \$393,490 \$1,330,600 \$39,990 \$1,370,590



\$557,723

Total for Project 403488-1

\$725,635

\$737,867

\$750,389

\$763,208

					Transport	ation Planning
403489-1 - HIGHWAY PLAN Type of Work: TRANSPORT	NNING & RESEARCH PROGRAM SYS	TEM PLANNING ACT	TIVITIES			
Phase	Funding Source	2027	2028	2029	2030	203 [,]
Planning	Federal	\$724,223	\$739,962	\$756,016	\$772,390	\$851,768
	State	\$10,627	\$14,083	\$17,676	\$21,414	\$25,30
Total for Project 403489-1		\$734,850	\$754,045	\$773,692	\$793,804	\$877,069
408199-3 - DISTRICTWIDE Type of Work: TRANSPORT	TRANSPORTATION STATISTICS CO	NSULTANT SUPPOR	Т			
Phase	Funding Source	2027	2028	2029	2030	203
Planning	State	\$247,500	\$300,000		-	
Total for Project 408199-3		\$247,500	\$300,000			
Phase Planning	Funding Source State	2027 \$147,500	2028 \$300,000	2029 \$389,417	2030 \$396,700	203 1 \$243,490
Total for Project 408199-4		\$147,500	\$300,000	\$389,417	\$396,700	\$243,490
Total for Project 408199-4 408199-5 - TRANSPORTAT Type of Work: TRANSPORT						
Total for Project 408199-4 408199-5 - TRANSPORTAT Type of Work: TRANSPORT Phase	TATION STATISTICS Funding Source	2027	2028	2029	2030	203
Total for Project 408199-4 408199-5 - TRANSPORTAT Type of Work: TRANSPORT	TATION STATISTICS					203 1 \$193,490
Total for Project 408199-4 408199-5 - TRANSPORTAT Type of Work: TRANSPORT Phase Planning Total for Project 408199-5	Funding Source State TRANSPORTATION STATISTICS CO	2027 \$247,500 \$247,500	2028 \$350,000 \$350,000	2029 \$339,417	2030 \$346,700	203 \$193,490 \$193,490 203 \$243,490
Total for Project 408199-4 408199-5 - TRANSPORTAT Type of Work: TRANSPORT Phase Planning Total for Project 408199-5 408199-6 - DISTRICTWIDE Type of Work: TRANSPORT Phase Planning Total for Project 408199-6	Funding Source State TRANSPORTATION STATISTICS CONTACTION STATISTICS Funding Source State TION STATISTICS SUPPORT	2027 \$247,500 \$247,500 NSULTANT SUPPOR	2028 \$350,000 \$350,000	2029 \$339,417 \$339,417	2030 \$346,700 \$346,700	203° \$193,496 \$193,496 203° \$243,496
Total for Project 408199-4 408199-5 - TRANSPORTAT Type of Work: TRANSPORT Phase Planning Total for Project 408199-5 408199-6 - DISTRICTWIDE Type of Work: TRANSPORT Phase Planning Total for Project 408199-6 408199-7 - TRANSPORTAT	Funding Source State TRANSPORTATION STATISTICS CONTACTION STATISTICS Funding Source State TION STATISTICS SUPPORT TATION STATISTICS	2027 \$247,500 \$247,500 NSULTANT SUPPOR	2028 \$350,000 \$350,000	2029 \$339,417 \$339,417	2030 \$346,700 \$346,700	2031 \$193,490 \$193,490 \$243,490 \$243,490
Total for Project 408199-4 408199-5 - TRANSPORTAT Type of Work: TRANSPORT Phase Planning Total for Project 408199-5 408199-6 - DISTRICTWIDE Type of Work: TRANSPORT Phase Planning Total for Project 408199-6 408199-7 - TRANSPORTAT Type of Work: TRANSPORTAT	Funding Source State TRANSPORTATION STATISTICS CONTACTION STATISTICS Funding Source State TION STATISTICS SUPPORT	2027 \$247,500 \$247,500 NSULTANT SUPPOR	2028 \$350,000 \$350,000 T	2029 \$339,417 \$339,417	2030 \$346,700 \$346,700	203 ⁻ \$193,490 \$193,49 0 203 ⁻ \$243,490 \$243,49 0



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413221-3 - TRANSPORTATIO Type of Work: TRANSPORTAT	ON SYSTEMS GIS DATA DEVELOPM TION STATISTICS	MENT AND MAPPING				
Phase	Funding Source	2027	2028	2029	2030	203
Planning	State	\$247,500	\$297,837	\$305,417		
Total for Project 413221-3		\$247,500	\$297,837	\$305,417		
413221-4 - TRANSPORTATIO Type of Work: TRANSPORTAT	ON SYSTEMS GIS DATA DEVELOPM TION STATISTICS	MENT AND MAPPING				
Phase	Funding Source	2027	2028	2029	2030	203
Planning	State			\$289,417	\$296,700	\$293,49
Total for Project 413221-4				\$289,417	\$296,700	\$293,49
Type of Work: TRANSPORTAT Phase	Funding Source	2027	2028	2029	2030	203
	State	\$297,500	\$300,000	\$325,554	\$146,700	
Planning Total for Project 421053-6	State	\$297,500	\$300,000	\$325,554	\$146,700	
Total for Project 421053-6	ONTEXT BASED SOLUTIONS SUPF	\$297,500	\$300,000	\$325,554	\$146,700	
Total for Project 421053-6 421053-7 - DISTRICTWIDE CO	ONTEXT BASED SOLUTIONS SUPFITION PLANNING	\$297,500	\$300,000 2028	\$325,554	\$146,700 2030	203
Total for Project 421053-6 421053-7 - DISTRICTWIDE CO Type of Work: TRANSPORTAT	ONTEXT BASED SOLUTIONS SUPF	\$297,500 PORT				
Total for Project 421053-6 421053-7 - DISTRICTWIDE CO Type of Work: TRANSPORTAT Phase	ONTEXT BASED SOLUTIONS SUPF TION PLANNING Funding Source	\$297,500 PORT			2030	\$293,49
Total for Project 421053-6 421053-7 - DISTRICTWIDE CO Type of Work: TRANSPORTAT Phase Planning Total for Project 421053-7	ONTEXT BASED SOLUTIONS SUPFITION PLANNING Funding Source State ENERAL PLANNING CONSULTANT	\$297,500 PORT 2027			2030 \$196,700	\$293,49
Total for Project 421053-6 421053-7 - DISTRICTWIDE CO Type of Work: TRANSPORTAT Phase Planning Total for Project 421053-7 421054-2 - DISTRICTWIDE GE Type of Work: TRANSPORTAT Phase	ONTEXT BASED SOLUTIONS SUPFITION PLANNING Funding Source State ENERAL PLANNING CONSULTANT TION PLANNING Funding Source	\$297,500 PORT 2027	2028		2030 \$196,700	\$293,49 \$293,49
Total for Project 421053-6 421053-7 - DISTRICTWIDE CO Type of Work: TRANSPORTAT Phase Planning Total for Project 421053-7 421054-2 - DISTRICTWIDE GE Type of Work: TRANSPORTAT Phase Planning	ONTEXT BASED SOLUTIONS SUPFITION PLANNING Funding Source State ENERAL PLANNING CONSULTANT	\$297,500 PORT 2027 2027 \$272,500	2028 2028 \$200,000	2029	2030 \$196,700 \$196,700	\$293,49 \$293,49
Total for Project 421053-6 421053-7 - DISTRICTWIDE CO Type of Work: TRANSPORTAT Phase Planning Total for Project 421053-7 421054-2 - DISTRICTWIDE GE Type of Work: TRANSPORTAT Phase	ONTEXT BASED SOLUTIONS SUPFITION PLANNING Funding Source State ENERAL PLANNING CONSULTANT TION PLANNING Funding Source	\$297,500 PORT 2027	2028	2029	2030 \$196,700 \$196,700	\$293,49 \$293,49
Total for Project 421053-6 421053-7 - DISTRICTWIDE CO Type of Work: TRANSPORTAT Phase Planning Total for Project 421053-7 421054-2 - DISTRICTWIDE GE Type of Work: TRANSPORTAT Phase Planning Total for Project 421054-2	ONTEXT BASED SOLUTIONS SUPPITION PLANNING Funding Source State ENERAL PLANNING CONSULTANT FUNDING Funding Source State ENERAL PLANNING CONSULTANT	\$297,500 PORT 2027 \$272,500 \$272,500	2028 2028 \$200,000	2029	2030 \$196,700 \$196,700	\$293,49 \$293,49
Total for Project 421053-6 421053-7 - DISTRICTWIDE CO Type of Work: TRANSPORTAT Phase Planning Total for Project 421053-7 421054-2 - DISTRICTWIDE GE Type of Work: TRANSPORTAT Phase Planning Total for Project 421054-2	ONTEXT BASED SOLUTIONS SUPPITION PLANNING Funding Source State ENERAL PLANNING CONSULTANT FUNDING Funding Source State ENERAL PLANNING CONSULTANT	\$297,500 PORT 2027 \$272,500 \$272,500	2028 2028 \$200,000 \$200,000	2029	2030 \$196,700 \$196,700	203 \$293,49 \$293,49 203
Total for Project 421053-6 421053-7 - DISTRICTWIDE CO Type of Work: TRANSPORTAT Phase Planning Total for Project 421053-7 421054-2 - DISTRICTWIDE GE Type of Work: TRANSPORTAT Phase Planning Total for Project 421054-2 421054-3 - DISTRICTWIDE GE Type of Work: TRANSPORTAT	ONTEXT BASED SOLUTIONS SUPFITION PLANNING Funding Source State ENERAL PLANNING CONSULTANT TION PLANNING Funding Source State ENERAL PLANNING CONSULTANT TION PLANNING	\$297,500 PORT 2027 \$272,500 \$272,500	2028 2028 \$200,000 \$200,000	2029	2030 \$196,700 \$196,700	\$293,49 \$293,49



					Transport	ation Planning
435755-2 - DISTRICTWIDE C	ONGESTED CORRIDOR MASTER P TION PLANNING	LAN				
Phase	Funding Source	2027	2028	2029	2030	203
Planning	State	\$197,500	\$150,000			
Total for Project 435755-2		\$197,500	\$150,000			
435755-3 - DISTRICTWIDE C Type of Work: TRANSPORTA	ONGESTED CORRIDOR MASTER P	LAN				
Phase	Funding Source	2027	2028	2029	2030	203
Planning	State		\$100,000	\$239,417	\$246,700	\$243,49
Total for Project 435755-3		_	\$100,000	\$239,417	\$246,700	\$243,490
444626-2 - REGIONAL PLAN Type of Work: TRANSPORTA						
Phase	Funding Source	2027	2028	2029	2030	203
Planning Total for Project 444626-2	State	\$40,000 \$40,000		\$50,000 \$50,000		
444626-3 - REGIONAL PLAN Type of Work: TRANSPORTA						
		2027	2028	2029	2030	203 [.]
Type of Work: TRANSPORTA	TION PLANNING	2027	2028	2029	2030	
Type of Work: TRANSPORTA	TION PLANNING Funding Source	2027	2028	2029	2030	\$50,000
Type of Work: TRANSPORTA Phase Planning Total for Project 444626-3 447767-1 - DISTRICTWIDE A	TION PLANNING Funding Source		2028	2029	2030	\$50,000
Type of Work: TRANSPORTA Phase Planning Total for Project 444626-3	TION PLANNING Funding Source State		2028	2029	2030	\$50,000
Type of Work: TRANSPORTA Phase Planning Total for Project 444626-3 447767-1 - DISTRICTWIDE A Type of Work: PTO STUDIES Phase	Funding Source State VIATION/SEAPORT CONSULTANT:	SERVICES	2028	2029	2030	\$50,000 \$50,00 0
Type of Work: TRANSPORTA Phase Planning Total for Project 444626-3 447767-1 - DISTRICTWIDE A Type of Work: PTO STUDIES Phase Planning	Funding Source State VIATION/SEAPORT CONSULTANT	SERVICES 2027 \$200,000	2028 \$200,000	2029 \$250,000	2030 \$250,000	\$50,000 \$50,00 0
Type of Work: TRANSPORTA Phase Planning Total for Project 444626-3 447767-1 - DISTRICTWIDE A Type of Work: PTO STUDIES Phase	Funding Source State VIATION/SEAPORT CONSULTANT:	SERVICES	2028	2029	2030	\$50,000 \$50,000
Type of Work: TRANSPORTA Phase Planning Total for Project 444626-3 447767-1 - DISTRICTWIDE A' Type of Work: PTO STUDIES Phase Planning Total for Project 447767-1	Funding Source State VIATION/SEAPORT CONSULTANT:	\$2027 \$200,000 \$200,000	2028 \$200,000	2029 \$250,000	2030 \$250,000	\$50,000 \$50,000
Type of Work: TRANSPORTA Phase Planning Total for Project 444626-3 447767-1 - DISTRICTWIDE A Type of Work: PTO STUDIES Phase Planning Total for Project 447767-1	Funding Source State VIATION/SEAPORT CONSULTANT: Funding Source State	\$2027 \$200,000 \$200,000	2028 \$200,000	2029 \$250,000	2030 \$250,000	203 ² \$50,000 \$50,000 203 ²
Phase Planning Total for Project 444626-3 447767-1 - DISTRICTWIDE A' Type of Work: PTO STUDIES Phase Planning Total for Project 447767-1 447767-2 - DISTRICTWIDE A' Type of Work: PTO STUDIES	Funding Source State VIATION/SEAPORT CONSULTANT: Funding Source State VIATION/SEAPORT CONSULTANT:	\$2027 \$200,000 \$200,000 \$ERVICES	2028 \$200,000 \$200,000	2029 \$250,000 \$250,000	2030 \$250,000 \$250,000	\$50,000 \$50,000



DISTRICTWIDE					Transport	ation Planning
448123-2 - DISTRICTWIDE I Type of Work: PTO STUDIES	FREIGHT CONSULTANT SERVICES					
Phase	Funding Source	2027	2028	2029	2030	2031
Planning	State	\$183,017	\$199,837	\$200,000	\$222,049	\$199,567
Total for Project 448123-2		\$183,017	\$199,837	\$200,000	\$222,049	\$199,567
448150-1 - DISTRICTWIDE I Type of Work: PTO STUDIES	MODAL INSPECTIONS CONSULTAN	T SERVICES				
Phase	Funding Source	2027	2028	2029	2030	2031
Planning	State	\$575,000	\$575,000			
Total for Project 448150-1		\$575,000	\$575,000			
448150-2 - DISTRICTWIDE I Type of Work: PTO STUDIES	MODAL INSPECTIONS CONSULTANTS	T SERVICES				
Dhasa	Funding Source	2027	2028	2029	2030	2031
Phase				\$600,000	\$600,000	\$600,000
Planning	State			\$600,000	φουυ,υυυ	φοσο,σσο
Planning Total for Project 448150-2				\$600,000	\$600,000	\$600,000
Planning Total for Project 448150-2 448151-1 - DISTRICTWIDE I Type of Work: PTO STUDIES	MODAL INSPECTIONS CONSULTAN		2028	\$600,000	\$600,000	\$600,000
Planning Total for Project 448150-2 448151-1 - DISTRICTWIDE I Type of Work: PTO STUDIES Phase	MODAL INSPECTIONS CONSULTAN' S Funding Source	2027	2028 \$575.000	· ,	· · ·	\$600,000
Planning Total for Project 448150-2 448151-1 - DISTRICTWIDE I Type of Work: PTO STUDIES	MODAL INSPECTIONS CONSULTAN			\$600,000	\$600,000	\$600,000
Planning Total for Project 448150-2 448151-1 - DISTRICTWIDE I Type of Work: PTO STUDIES Phase Planning Total for Project 448151-1	MODAL INSPECTIONS CONSULTAN'S Funding Source State MODAL INSPECTIONS CONSULTAN'	2027 \$575,000 \$575,000	\$575,000	\$600,000	\$600,000	\$600,000
Planning Total for Project 448150-2 448151-1 - DISTRICTWIDE I Type of Work: PTO STUDIES Phase Planning Total for Project 448151-1 448151-2 - DISTRICTWIDE I	MODAL INSPECTIONS CONSULTAN'S Funding Source State MODAL INSPECTIONS CONSULTAN'	2027 \$575,000 \$575,000	\$575,000	\$600,000	\$600,000	\$600,000
Planning Total for Project 448150-2 448151-1 - DISTRICTWIDE I Type of Work: PTO STUDIES Phase Planning Total for Project 448151-1 448151-2 - DISTRICTWIDE I Type of Work: PTO STUDIES Phase Planning	MODAL INSPECTIONS CONSULTAN'S Funding Source State MODAL INSPECTIONS CONSULTAN'S	2027 \$575,000 \$575,000 T SERVICES	\$575,000 \$575,000	2029 2029 \$600,000	2030 2030 \$600,000	2031
Planning Total for Project 448150-2 448151-1 - DISTRICTWIDE I Type of Work: PTO STUDIES Phase Planning Total for Project 448151-1 448151-2 - DISTRICTWIDE I Type of Work: PTO STUDIES	MODAL INSPECTIONS CONSULTAN'S Funding Source State MODAL INSPECTIONS CONSULTAN'S Funding Source	2027 \$575,000 \$575,000 T SERVICES	\$575,000 \$575,000	2029	2030	2031 \$600,000
Planning Total for Project 448150-2 448151-1 - DISTRICTWIDE I Type of Work: PTO STUDIES Phase Planning Total for Project 448151-1 448151-2 - DISTRICTWIDE I Type of Work: PTO STUDIES Phase Planning Total for Project 448151-2	MODAL INSPECTIONS CONSULTAN'S Funding Source State MODAL INSPECTIONS CONSULTAN'S Funding Source State RAIL CONSULTANT SERVICES	2027 \$575,000 \$575,000 T SERVICES	\$575,000 \$575,000	2029 2029 \$600,000	2030 2030 \$600,000	2031 \$600,000
Planning Total for Project 448150-2 448151-1 - DISTRICTWIDE I Type of Work: PTO STUDIES Phase Planning Total for Project 448151-1 448151-2 - DISTRICTWIDE I Type of Work: PTO STUDIES Phase Planning Total for Project 448151-2 448173-1 - DISTRICTWIDE I Type of Work: PTO STUDIES	MODAL INSPECTIONS CONSULTANTS Funding Source State MODAL INSPECTIONS CONSULTANTS Funding Source State RAIL CONSULTANT SERVICES S Funding Source	2027 \$575,000 \$575,000 T SERVICES 2027	\$575,000 \$575,000 2028	2029 2029 \$600,000	2030 2030 \$600,000	2031 2031 \$600,000 \$600,000
Planning Total for Project 448150-2 448151-1 - DISTRICTWIDE I Type of Work: PTO STUDIES Phase Planning Total for Project 448151-1 448151-2 - DISTRICTWIDE I Type of Work: PTO STUDIES Phase Planning Total for Project 448151-2 448173-1 - DISTRICTWIDE I Type of Work: PTO STUDIES	MODAL INSPECTIONS CONSULTANTS Funding Source State MODAL INSPECTIONS CONSULTANTS Funding Source State RAIL CONSULTANT SERVICES	2027 \$575,000 \$575,000 T SERVICES	\$575,000 \$575,000	\$600,000 2029 \$600,000 \$600,000	2030 2030 \$600,000 \$600,000	. ,



DISTRICTWIDE		Transportation Plan								
448173-2 - DISTRICTWIDE RAIL CONSULTANT SERVICES Type of Work: PTO STUDIES										
Phase	Funding Source	2027	2028	2029	2030	2031				
Planning	State			\$250,000	\$250,000	\$250,000				
Total for Project 448173-2				\$250,000	\$250,000	\$250,000				
448222-1 - DISTRICTWIDE S Type of Work: TRANSPORTA	YSTEMS PLANNING CONSULTANT TION PLANNING	SUPPORT								
Phase	Funding Source	2027	2028	2029	2030	2031				
Planning	State	\$222,500								
Total for Project 448222-1		\$222,500								
448222-2 - DISTRICTWIDE S Type of Work: TRANSPORTA	YSTEMS PLANNING CONSULTANT TION PLANNING	SUPPORT								
Phase	Funding Source	2027	2028	2029	2030	2031				
	01-1-	\$238.637								
Planning Total for Project 448222-2	State	\$238,637								
Total for Project 448222-2 448222-3 - DISTRICTWIDE S Type of Work: TRANSPORTA	YSTEMS PLANNING CONSULTANT TION PLANNING	\$238,637 SUPPORT								
Total for Project 448222-2 448222-3 - DISTRICTWIDE S Type of Work: TRANSPORTA Phase	YSTEMS PLANNING CONSULTANT TION PLANNING Funding Source	\$238,637 SUPPORT 2027	2028	2029	2030					
Total for Project 448222-2 448222-3 - DISTRICTWIDE S Type of Work: TRANSPORTA Phase Planning	YSTEMS PLANNING CONSULTANT TION PLANNING	\$238,637 SUPPORT 2027 \$250,000	\$250,000	\$239,417	\$246,778	\$243,490				
Total for Project 448222-2 448222-3 - DISTRICTWIDE S' Type of Work: TRANSPORTA Phase Planning Total for Project 448222-3	YSTEMS PLANNING CONSULTANT TION PLANNING Funding Source	\$238,637 SUPPORT 2027 \$250,000 \$250,000				\$243,490				
Total for Project 448222-2 448222-3 - DISTRICTWIDE S' Type of Work: TRANSPORTA Phase Planning Total for Project 448222-3	YSTEMS PLANNING CONSULTANT TION PLANNING Funding Source State YSTEMS PLANNING CONSULTANT	\$238,637 SUPPORT 2027 \$250,000 \$250,000	\$250,000	\$239,417	\$246,778	\$243,490				
Total for Project 448222-2 448222-3 - DISTRICTWIDE S' Type of Work: TRANSPORTA Phase Planning Total for Project 448222-3 448222-4 - DISTRICTWIDE S'	YSTEMS PLANNING CONSULTANT TION PLANNING Funding Source State YSTEMS PLANNING CONSULTANT	\$238,637 SUPPORT 2027 \$250,000 \$250,000	\$250,000	\$239,417	\$246,778	\$243,490				
Total for Project 448222-2 448222-3 - DISTRICTWIDE S Type of Work: TRANSPORTA Phase Planning Total for Project 448222-3 448222-4 - DISTRICTWIDE S Type of Work: TRANSPORTA Phase Planning	YSTEMS PLANNING CONSULTANT TION PLANNING Funding Source State YSTEMS PLANNING CONSULTANT TION PLANNING	\$238,637 SUPPORT 2027 \$250,000 \$250,000 SUPPORT 2027 \$249,483	\$250,000 \$250,000 2028 \$250,000	\$239,417 \$239,417 2029 \$239,410	\$246,778 \$246,778 2030 \$246,700	\$243,490 \$243,490 2031 \$243,488				
Total for Project 448222-2 448222-3 - DISTRICTWIDE S' Type of Work: TRANSPORTA Phase Planning Total for Project 448222-3 448222-4 - DISTRICTWIDE S' Type of Work: TRANSPORTA Phase	YSTEMS PLANNING CONSULTANT TION PLANNING Funding Source State YSTEMS PLANNING CONSULTANT TION PLANNING Funding Source	\$238,637 SUPPORT 2027 \$250,000 \$250,000 SUPPORT 2027	\$250,000 \$250,000 2028	\$239,417 \$239,417 2029	\$246,778 \$246,778	\$243,490 \$243,490 2031 \$243,488				
Total for Project 448222-2 448222-3 - DISTRICTWIDE S Type of Work: TRANSPORTA Phase Planning Total for Project 448222-3 448222-4 - DISTRICTWIDE S Type of Work: TRANSPORTA Phase Planning Total for Project 448222-4	YSTEMS PLANNING CONSULTANT TION PLANNING Funding Source State YSTEMS PLANNING CONSULTANT TION PLANNING Funding Source	\$238,637 SUPPORT 2027 \$250,000 \$250,000 SUPPORT 2027 \$249,483	\$250,000 \$250,000 2028 \$250,000	\$239,417 \$239,417 2029 \$239,410	\$246,778 \$246,778 2030 \$246,700	2031 \$243,490 \$243,490 2031 \$243,485 \$243,485				
Total for Project 448222-2 448222-3 - DISTRICTWIDE S' Type of Work: TRANSPORTA Phase Planning Total for Project 448222-3 448222-4 - DISTRICTWIDE S' Type of Work: TRANSPORTA Phase Planning Total for Project 448222-4 448230-1 - DISTRICTWIDE T	YSTEMS PLANNING CONSULTANT TION PLANNING Funding Source State YSTEMS PLANNING CONSULTANT TION PLANNING Funding Source State	\$238,637 SUPPORT 2027 \$250,000 \$250,000 SUPPORT 2027 \$249,483 \$249,483	\$250,000 \$250,000 2028 \$250,000	\$239,417 \$239,417 2029 \$239,410	\$246,778 \$246,778 2030 \$246,700	\$243,490 \$243,490 2031 \$243,488				
Total for Project 448222-2 448222-3 - DISTRICTWIDE S Type of Work: TRANSPORTA Phase Planning Total for Project 448222-3 448222-4 - DISTRICTWIDE S Type of Work: TRANSPORTA Phase Planning Total for Project 448222-4 448230-1 - DISTRICTWIDE TI Type of Work: PTO STUDIES	YSTEMS PLANNING CONSULTANT TION PLANNING Funding Source State YSTEMS PLANNING CONSULTANT TION PLANNING Funding Source State RANSIT CONSULTANT SERVICES	\$238,637 SUPPORT 2027 \$250,000 \$250,000 SUPPORT 2027 \$249,483 \$249,483	\$250,000 \$250,000 2028 \$250,000 \$250,000	\$239,417 \$239,417 2029 \$239,410 \$239,410	\$246,778 \$246,778 2030 \$246,700 \$246,700	\$243,490 \$243,490 2031 \$243,485 \$243,485				



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Six

DISTRICTWIDE Transportation Planning

448230-2 - DISTRICTWIDE TRANSIT CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	State	·		\$198,016	\$225,000	\$225,000
Total for Project 448230-2				\$198,016	\$225,000	\$225,000

