DISTRICT 04



















TENTATIVE
WORK PROGRAM

PUBLIC HEARING REPORT

FISCAL YEAR 2028 TO FISCAL YEAR 2032

PALM BEACH COUNTY

DETAIL REPORT

AS OF 10/29/2026 12:41 AM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 04

PROJECTS FUNDED JULY 1, 2027 TO JUNE 30, 2032

VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT04

PALM BEACH COUNTY **Highways**

229658-4 - SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	DDR		$138,056			
Total for Project 229658-4			**$138,056**			

229664-5 - SR-7 FROM NORTH OF THE M-CANAL TO THE EAST ENTRANCE OF IBIS
Type of Work: LANDSCAPING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR				$1,795,493	
	DIH				$69,354	
Preliminary Engineering	DIH		$57,380			
	DS		$299,584			
Total for Project 229664-5			**$356,964**		**$1,864,847**	

229664-6 - SR-7 FROM 60TH STREET TO NORTH LAKE BLVD
Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACCM		$2,405,353			
	ACSA		$1,809,063			
	ACSU		$1,231,873	$1,508,396		
	DDR		$43,073,565	$2,663,170		
	DIH		$63,300	$65,040		
	DS		$29,731,896	$2,037,174		
	TRIP		$263,065			
	TRWR		$2,177,639			
Environmental	DDR			$1,802,547		
Railroad & Utilities	DDR	$24,420				
Total for Project 229664-6		**$24,420**	**$80,755,754**	**$8,076,327**		

229664-7 - SR-7 FROM SR-704/OKEECHOBEE BLVD TO 60TH STREET
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACPR	$4,903,625				
	ACSA	$1,703,373				
	ACSU	$17,897,042				
	DDR	$16,292,493				
	DS	$3,490,706				
	TRIP	$1,652,219	$1,299,152			
	TRWR	$1,436,592	$421,339			
Total for Project 229664-7		**$47,376,050**	**$1,720,491**			

PALM BEACH COUNTY **Highways**

231924-5 - PALM BEACH COUNTY ROAD RANGER SERVICE PATROL
Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	DDR	$2,300,000				
	TOBD	$222,000				
Total for Project 231924-5		**$2,522,000**				

231924-6 - PALM BEACH COUNTY ROAD RANGER SERVICE PATROL
Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	DSPC	$1,115,531	$375,297	$1,952,850		$2,585,252
	TOBD	$1,641,031		$3,098,406	$244,712	
Total for Project 231924-6		**$2,756,562**	**$375,297**	**$5,051,256**	**$244,712**	**$2,585,252**

231932-3 - SR-9/I-95 NORTHBOUND RAMP AT GATEWAY BLVD
Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR	$941,532				
	DIH	$35,663				
Total for Project 231932-3		**$977,195**				

413257-1 - SR-9/I-95 @ HYPOLUXO ROAD
Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNP				$11,212,355	
	ACSA				$111,600	
	DDR				$18,136,857	
	DS				$596,689	
	DSBD				$9,000,000	
Preliminary Engineering	DS	$150,000				
Railroad & Utilities	DDR			$260,000		
Right of Way	ACNP		$752,523			
	DI		$220,798			
Total for Project 413257-1		**$150,000**	**$973,321**	**$260,000**	**$39,057,501**	

413258-1 - SR-9/I-95 @ LANTANA ROAD
Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	BNIR	$1,704,469			$1,117,326	
Total for Project 413258-1		**$1,704,469**			**$1,117,326**	

PALM BEACH COUNTY **Highways**

413265-1 - SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNP	$82,960,821	$3,408,899			
	ACSA	$102,700				
	DDR	$1,437,800				
	DSBD	$18,988,844				
Railroad & Utilities	DSBD	$2,500,000				
Total for Project 413265-1		**$105,990,165**	**$3,408,899**			

416258-4 - PALM BEACH COUNTY ITS FACILITY OPERATE AND MAINTAIN JPA
Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	DDR	$50,000	$50,000	$50,000	$51,500	$54,075
Total for Project 416258-4		**$50,000**	**$50,000**	**$50,000**	**$51,500**	**$54,075**

419251-1 - SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2028	2029	2030	2031	2032
Contract Incentives	DI			$2,000,000		
Total for Project 419251-1				**$2,000,000**		

424933-3 - I-95 EXPRESS TOLL OPERATIONS PALM BEACH COUNTY
Type of Work: TOLL COLLECTION

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	TOBD	$362,000	$377,000	$390,880	$405,026	$424,447
Total for Project 424933-3		**$362,000**	**$377,000**	**$390,880**	**$405,026**	**$424,447**

429250-7 - PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING
Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR	$1,082,285				
	DIH	$46,852				
Total for Project 429250-7		**$1,129,137**				

429250-8 - PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING
Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR			$1,612,091		
	DIH			$162,183		
Total for Project 429250-8				**$1,774,274**		

PALM BEACH COUNTY **Highways**

435384-2 - SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2028	2029	2030	2031	2032
Railroad & Utilities	DI	$1,181,783				
Total for Project 435384-2		**$1,181,783**				

435516-1 - SR-9/I-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVMT.
Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	ACNP	$4,528,988				
Total for Project 435516-1		**$4,528,988**				

436340-5 - PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)
Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR	$1,952,596				
	DIH	$89,694				
Total for Project 436340-5		**$2,042,290**				

436340-6 - PALM BEACH COUNTY PUSH-BUTTON CONTRACT TRAFFIC OPS (ROADWAY)
Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR			$2,125,409		
	DIH			$91,352		
Total for Project 436340-6				**$2,216,761**		

436519-1 - SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST
Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACFP	$23,255,297				
	ACNP	$11,265,469				
	DIH	$63,589	$65,268			
Contract Incentives	DI	$200,000				
Right of Way	ACNP	$127,867	$1,087,380			
Total for Project 436519-1		**$34,912,222**	**$1,152,648**			

PALM BEACH COUNTY **Highways**

438386-6 - SR-5/US-1 FROM 25TH STREET TO 45TH STREET
Type of Work: SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSU	$5,135,000				
	DDR	$8,422,988				
	DIH	$120,600				
Total for Project 438386-6		**$13,678,588**				

438386-7 - SR-5/US-1 FROM SR-850/NORTHLAKE BLVD TO PARKER BRIDGE
Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSA					$3,447,000
	DDR					$9,967,649
	DIH					$258,407
	LF					$3,552,778
Preliminary Engineering	ACSA		$413,733			
	ACSU		$900,000			
	DDR		$401,968			
	DIH		$20,000			
Total for Project 438386-7			**$1,735,701**			**$17,225,834**

440575-4 - SR-806/ATLANTIC AVE FROM FLORIDA'S TURNPIKE TO CUMBERLAND DR
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSU		$3,932,195			
	DDR		$27,541,144			
	DIH		$138,551			
	DS		$2,138,506			
	LF		$370,795			
	TRIP		$4,142,402	$2,264,130		
Right of Way	DDR	$3,320,259				
	DIH	$300,000	$225,000	$67,890		
Total for Project 440575-4		**$3,620,259**	**$38,488,593**	**$2,332,020**		

440575-5 - SR-806/ATLANTIC AVE FROM CUMBERLAND DR TO JOG RD
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR		$20,830,286	$548,001		
	DIH		$132,411			
	TRWR			$1,084,000		
Railroad & Utilities	DDR	$50,000				
Right of Way	ACSA			$6,643,400		
	ACSU	$1,797,641				
	DDR	$4,139,904				
	DIH	$155,105	$235,455			
Total for Project 440575-5		**$6,142,650**	**$21,198,152**	**$8,275,401**		

PALM BEACH COUNTY **Highways**

441757-2 - SR-80 BYPASS ALONG SR-715
Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	DDR			$1,000,000	$3,000,000	
Total for Project 441757-2				**$1,000,000**	**$3,000,000**	

444335-1 - SR-9/I-95 @ LANTANA ROAD
Type of Work: LANDSCAPING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DIH					$30,004
	DS					$244,750
Total for Project 444335-1						**$274,754**

444340-1 - SR-9/I-95 @ 6TH AVENUE SOUTH
Type of Work: LANDSCAPING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR	$147,758				
	DIH	$30,349				
	DSBD	$872,298				
Total for Project 444340-1		**$1,050,405**				

446152-1 - SR-9/I-95 AT SR-804/BOYNTON BEACH BLVD
Type of Work: LANDSCAPING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR			$1,426,670		
	DIH			$64,653		
Preliminary Engineering	DDR	$95,000				
	DIH	$15,000				
Total for Project 446152-1		**$110,000**		**$1,491,323**		

446179-1 - SR-704/OKEECHOBEE BLVD&LAKEVIEW AVE FR E.TAMARIND AV TO W S.FLAGLER DR
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSA	$102,700				
	ACSU	$5,000,000				
	DDR	$750,823				
	DIH	$82,585				
	DS	$2,407,915				
	LF	$9,807,070				
Total for Project 446179-1		**$18,151,093**				

PALM BEACH COUNTY **Highways**

447661-1 - SR A1A FROM SE 31ST TO SOUTH OF GRAND CT
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNR			$8,620,565		
	DDR			$1,783,166		
	DIH			$84,562		
	LF			$647,418		
Total for Project 447661-1				**$11,135,711**		

447944-1 - SIGNAL UPGRADES @ VARIOUS LOCATIONS
Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR			$2,984,896		
	DIH			$115,546		
Total for Project 447944-1				**$3,100,442**		

447945-1 - SR-715 FR HATCHER RD TO PAUL RADIN PARK & FR AIRPORT RD TO SW 14TH ST
Type of Work: SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR			$2,269,286		
	DIH			$51,497		
Total for Project 447945-1				**$2,320,783**		

448064-1 - SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON
Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSA			$223,603		
	ACSU			$4,229,825		
Total for Project 448064-1				**$4,453,428**		

448073-1 - SIGNAL UPGRADES-VARIOUS LOCATIONS IN NORTHERN PALM BEACH
Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	DDR				$902,000	$699,000
	DIH				$84,000	$50,000
Total for Project 448073-1					**$986,000**	**$749,000**

PALM BEACH COUNTY **Highways**

448107-1 - SIGNAL IMPROVEMENTS - VARIOUS LOCATIONS
Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	DDR			$572,000	$782,000	
	DIH			$180,000	$40,000	
Total for Project 448107-1				**$752,000**	**$822,000**	

448135-1 - SR-5/US-1 VARIOUS LOCATIONS
Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSU			$4,307,655		
	DIH			$74,294		
Right of Way	DDR	$61,200	$415,200	$298,800		
	DIH	$12,000	$6,000	$2,000		
Total for Project 448135-1		**$73,200**	**$421,200**	**$4,682,749**		

448264-1 - SR-800/SPANISH RIVER BLVD AT SR-5/US-1/N FEDERAL HWY
Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR			$2,905,291		
	DIH			$62,921		
	DS			$76,176		
	LF			$161,039		
Right of Way	DDR	$354,524	$616,921			
	DIH	$30,000				
Total for Project 448264-1		**$384,524**	**$616,921**	**$3,205,427**		

448416-1 - SR-805/DIXIE HWY FROM SR-5/ FEDERAL HWY TO TO BRIDGE 930367
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNR					$9,204,644
	ACSA					$172,350
	DDR					$920,464
	DIH					$110,456
	DS					$156,479
	LF					$34,560
Preliminary Engineering	DDR		$1,281,761			
	DIH		$68,094			
Total for Project 448416-1			**$1,349,855**			**$10,598,953**

PALM BEACH COUNTY **Highways**

448417-1 - SR-A1A/OCEAN BLVD FROM N OF IBIS WAY TO S OF BLOSSOM WAY
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNR			$3,188,827		
	DDR			$447,326		
	DIH			$134,468		
	LF			$101,229		
Total for Project 448417-1				**$3,871,850**		

448436-1 - SR-802/LAKE WORTH RD FROM W OF CYPRESS EDGE DR TO W OF CYPRESS ISLESWY
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Contract Incentives	DDR			$15,000		
Total for Project 448436-1				**$15,000**		

448438-1 - SR-7/US-441 FR N OF SR-804/BOYNTON BCH BLVD TO S SR-802/LAKE WORTH RD
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNR			$10,404,223		
	ACSA			$219,057	$138,239	
	DDR			$1,824,365		
	DS			$6,897,630		
Total for Project 448438-1				**$19,345,275**	**$138,239**	

448439-1 - SR-710/BEELINE HWY FROM W OF PARK COMMERCE BLVD TO E OF AVIATION BLVD
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNP	$62,943,449				
	DDR	$3,754,284				
	DIH	$228,653				
Total for Project 448439-1		**$66,926,386**				

448440-1 - SR-710/BEELINE HWY FROM E OF AVIATION BLVD TO WEST OF NORTHLAKE BLVD
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNP					$57,892,948
	DDR					$6,078,761
Preliminary Engineering	DDR			$2,500,000		
	DIH		$61,879			
	DS		$1,050,000	$1,450,000		
Total for Project 448440-1			**$1,111,879**	**$3,950,000**		**$63,971,709**

PALM BEACH COUNTY **Highways**

449002-1 - MULTI-USE PATHWAY - GRAPEVIEW BOULEVARD & KEY LIME BLVD
Type of Work: SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	LF				$663,220	
	TALT				$423,864	
	TALU				$571,120	
Total for Project 449002-1					**$1,658,204**	

449290-1 - SR-9/I-95 FROM NB LINTON BLVD OFF-RAMP TO LOWSON BLVD UNDERPASS
Type of Work: LANDSCAPING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DDR		$403,266			
Total for Project 449290-1			**$403,266**			

449347-1 - SR-807/CONGRESS AVENUE AT 10TH AVENUE NORTH
Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSS	$574,089				
	DIH	$54,879				
Right of Way	ACSS	$173,429				
Total for Project 449347-1		**$802,397**				

449553-1 - SR-5/US-1/FEDERAL HIGHWAY VARIOUS LOCATION IN BOCA RATON
Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR				$4,053,445	
	DIH				$47,988	
Right of Way	DDR		$759,000			
	DIH		$60,000			
Total for Project 449553-1			**$819,000**		**$4,101,433**	

449830-1 - SR-5/N FEDERAL HWY FROM YAMATO ROAD TO N OF BAILEY STREET
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR			$4,395,048		
	DIH			$47,482		
	DS			$43,735		
Total for Project 449830-1				**$4,486,265**		

PALM BEACH COUNTY **Highways**

449833-1 - SR-5/US1 BROADWAY FROM 45TH STREET TO 59TH STREET
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNR					$2,758,839
	DDR					$400,031
	DIH					$140,215
Preliminary Engineering	DDR		$432,194			
	DIH		$20,409			
Total for Project 449833-1			**$452,603**			**$3,299,085**

449835-1 - SR-25/US-27 FROM MP 12.9 TO MP 16
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNR					$1,556,161
	DDR					$6,313,699
	DIH					$54,388
Total for Project 449835-1						**$7,924,248**

449875-1 - SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON
Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR			$3,625,225		
	DIH			$71,018		
	LF			$100,009		
Total for Project 449875-1				**$3,796,252**		

449877-1 - SR-882/FOREST HILL BLVD FR W OF JOG TO MILITARY TRAIL
Type of Work: LIGHTING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR				$2,708,887	
	DIH				$44,629	
Total for Project 449877-1					**$2,753,516**	

449879-1 - SR-807/CONGRESS AVE FR SR-802/LAKE WORTH RD TO SR-882/FOREST HILL BLVD
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR				$4,610,357	
	DIH				$75,767	
Total for Project 449879-1					**$4,686,124**	

PALM BEACH COUNTY **Highways**

449935-1 - SR-706/INDIANTOWN ROAD- WEST OF ISLAND WAY TO EAST OF PALM ROAD
Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DDR	$1,600,000				
	DIH	$119,899				
Total for Project 449935-1		**$1,719,899**				

450587-3 - SR-706/E. INDIANTOWN RD. BRIDGES # 930453 & 930454
Type of Work: BRIDGE REHABILITATION

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	BRRP		$13,973,364			
	DIH		$116,803			
Total for Project 450587-3			**$14,090,167**			

450677-1 - SR5/US1 FROM N OF SILVER BEACH ROAD TO S OF PALMETTO DRIVE
Type of Work: LANDSCAPING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR	$668,843				
	DIH	$15,852				
	DS	$82,573				
Total for Project 450677-1		**$767,268**				

450684-1 - SR-A1A/ OCEAN BLVD BRIDGE# 930060 OVER BOCA INLET
Type of Work: BRIDGE REHABILITATION

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	BRRP	$9,245,430				
	DDR	$230,087				
	DIH	$101,936				
Total for Project 450684-1		**$9,577,453**				

450787-1 - ITID VARIOUS LOCATIONS: HAMLIN BLVD, GRAPEVIEW BLVD & CITRUS GROVE BLV
Type of Work: SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	LF				$313,863	
	TALT				$929,810	
	TALU				$56,798	
Total for Project 450787-1					**$1,300,471**	

PALM BEACH COUNTY **Highways**

450795-1 - INDIAN TRAIL IMPROVEMENT DISTRICT VARIOUS LOCATIONS - SPEED TABLES
Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSU				$441,299	
	LF				$85,182	
Total for Project 450795-1					**$526,481**	

451579-3 - TSMA REPLACEMENT PROJECT PALM BEACH COUNTY
Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	BRAS	$2,900,513				
	DDR	$2,581,384				
	DIH	$93,677				
Right of Way	DIH	$200,000	$150,000			
	DS	$698,198				
Total for Project 451579-3		**$6,473,772**	**$150,000**			

452245-1 - FLAVOR PICT ROAD FR LYONS ROAD TO HAGEN RANCH ROAD
Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	CIGP	$7,000,000	$400,000			
	LF	$11,325,605				
Total for Project 452245-1		**$18,325,605**	**$400,000**			

453000-1 - 140TH AVENUE N & 61ST STREET N
Type of Work: SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	LF				$56,848	
	TALT				$942,568	
Total for Project 453000-1					**$999,416**	

453002-1 - CAMINO REAL FROM SPANISH RIVER ROAD TO S. OCEAN BOULEVARD
Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	LF	$220,636				
	TALU	$1,136,278				
Total for Project 453002-1		**$1,356,914**				

PALM BEACH COUNTY **Highways**

453143-1 - COUNTYWIDE FLASHING 'YELLOW' ARROW LEFT & RIGHT TURN IMPLEMENTATION
Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSS	$1,523,607				
Total for Project 453143-1		**$1,523,607**				

453517-1 - FLASHING YELLOW LEFT & RIGHT TURN ARROW UPGRADE
Type of Work: SAFETY PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSU				$2,589,076	
	LF				$332,844	
Preliminary Engineering	ACSA			$5,000		
Total for Project 453517-1				**$5,000**	**$2,921,920**	

453518-1 - CITYWIDE TRAFFIC & ITS IMPROVEMENTS PHASE I - VARIOUS LOCATIONS
Type of Work: ITS SURVEILLANCE SYSTEM

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSU			$1,854,506		
	LF			$179,564		
Preliminary Engineering	ACSU		$5,000			
Total for Project 453518-1			**$5,000**	**$2,034,070**		

453519-1 - WELLINGTON TRACE FROM DRAFT HORSE LN TO GREENVIEW SHORES BLVD
Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSU			$1,789,711		
	LF			$969,740		
Total for Project 453519-1				**$2,759,451**		

453520-1 - 7TH STREET FROM AUSTRALIAN AVENUE TO TAMARIND AVENUE
Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSU			$1,477,530		
	LF			$368,483		
Preliminary Engineering	ACSU		$5,000			
Total for Project 453520-1			**$5,000**	**$1,846,013**		

PALM BEACH COUNTY **Highways**

453526-1 - SIGNAL UPGRADES
Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSU			$4,820,750		
	LF			$467,548		
Preliminary Engineering	ACSU		$5,000			
Total for Project 453526-1			**$5,000**	**$5,288,298**		

453589-1 - FLASHING YELLOW ARROWS - PALM BEACH COUNTY VARIOUS LOCATIONS
Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR				$2,306,293	
	DIH				$62,442	
Total for Project 453589-1					**$2,368,735**	

453590-1 - SR-A1A, SR-7, SR-704, SR-807, SR-5 - VARIOUS LOCATIONS
Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR				$4,716,905	
	DIH				$64,729	
	LF				$42,000	
Total for Project 453590-1					**$4,823,634**	

454440-1 - NORTHLAKE BLVD - OLD DIXIE HWY AND 10TH STREET
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2028	2029	2030	2031	2032
Railroad & Utilities	ACSA			$887,000		
Total for Project 454440-1				**$887,000**		

454773-1 - I-95 FROM NORTH OF FOREST HILL BLVD TO SOUTH OF AUSTRALIAN AVENUE
Type of Work: LIGHTING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSS			$5,001,388		
Total for Project 454773-1				**$5,001,388**		

454779-1 - LAKE WORTH ROAD AT SHERWOOD FOREST BOULEVARD
Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSA	$10,270				
	ACSS	$2,001,664				
Total for Project 454779-1		**$2,011,934**				

PALM BEACH COUNTY **Highways**

454791-1 - PALMETTO PARK RD FR W OF ST ANDREWS BLVD TO E OF NW 12AVENUE
Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSA	$5,000				
	ACSS	$926,057				
Preliminary Engineering	ACSA		$5,000			
Total for Project 454791-1		**$931,057**	**$5,000**			

454792-1 - SAFETY ENHANCEMENTS AT RAILROAD CROSSINGS NEAR SIGNALIZED INTERSECTION
Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSA			$99,219		
	ACSS			$1,609,245		
Preliminary Engineering	ACSA		$5,000			
Total for Project 454792-1			**$5,000**	**$1,708,464**		

454877-1 - NORTHWEST 2ND AVE FROM CLINT MOORE RD/JEFFREY ST TO HIDDEN VALLEY BLVD
Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	LF	$336,082				
	TALT	$158,055				
	TALU	$1,332,397				
Total for Project 454877-1		**$1,826,534**				

454878-1 - PALM STREET FROM LAKE AVENUE TO US-1/DIXIE HIGHWAY
Type of Work: SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	LF	$409,422				
	TALT	$62,211				
	TALU	$1,497,610				
Total for Project 454878-1		**$1,969,243**				

454951-1 - EAST CAMINO REAL FROM DIXIE HIGHWAY TO FEDERAL HIGHWAY
Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	LF	$167,663				
	TALT	$274,684				
	TALU	$598,810				
Total for Project 454951-1		**$1,041,157**				

PALM BEACH COUNTY **Highways**

455038-1 - PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR		$1,397,968			
	DIH		$168,077			
	DS		$229,197			
Total for Project 455038-1			**$1,795,242**			

455220-1 - SR-9/I-95 FROM SR-802/LAKE WORTH ROAD TO NORTH OF 10TH AVENUE
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNP		$5,051,420			
	DDR		$101,946			
	DIH		$100,168			
Total for Project 455220-1			**$5,253,534**			

455220-2 - SR-9/I-95 FROM NORTH OF SR-80/US-98/SOUTHERN BLVD TO S OF BELVEDERE RD
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNP		$2,420,990			
	DDR		$15,825			
	DIH		$10,550			
Total for Project 455220-2			**$2,447,365**			

455277-1 - SR-807/CONGRESS AVE AT THE HORIZONTAL CURVE N OF GUN CLUB RD
Type of Work: SAFETY PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSA			$45,607		
	ACSS			$2,343,891		
	DIH			$45,607		
Total for Project 455277-1				**$2,435,105**		

456651-1 - SR-800/SPANISH RIVER BLVD./THEODORE PRATT MEMORIAL OVER ICWW
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	BRRP					$22,008,736
	DIH					$87,260
Preliminary Engineering	BRRP		$1,893,299			
	DIH		$131,075			
Total for Project 456651-1			**$2,024,374**			**$22,095,996**

PALM BEACH COUNTY **Highways**

457181-1 - SR-7/US-441 FROM SOUTH OF PALMETTO PARK ROAD TO NORTH OF GLADES ROAD
Type of Work: LIGHTING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSA				$76,540	
	ACSS				$4,507,265	
Total for Project 457181-1					**$4,583,805**	

457182-1 - SR-80/SOUTHERN BLVD 300' WEST OF MM 18 TO MACARTHUR ROAD, PALM BEACH
Type of Work: SAFETY PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSA				$122,921	
	ACSS				$11,672,524	
	DDR				$3,077,872	
Total for Project 457182-1					**$14,873,317**	

457183-1 - SR-809/MILITARY TRAIL AT COMMUNITY DRIVE, PALM BEACH
Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSA		$86,203			
	ACSS		$2,736,659			
Total for Project 457183-1			**$2,822,862**			

457184-1 - SR-9/I-95 AT SR-786/PGA BOULEVARD
Type of Work: SKID HAZARD OVERLAY

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DIH			$98,604		
	DS			$712,147		
Total for Project 457184-1				**$810,751**		

457187-1 - MILITARY TRAIL AT BANYAN TRAIL/BANYAN BOULEVARD
Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSS					$1,089,358
	LF					$163,405
Preliminary Engineering	ACSS			$5,000		
Total for Project 457187-1				**$5,000**		**$1,252,763**

PALM BEACH COUNTY **Highways**

457188-1 - LOCAL AGENCY SAFETY PROJECT-FLASHING YELLOW ARROW ALONG CONGRESS AVE
Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSS					$1,839,106
	LF					$367,822
Preliminary Engineering	ACSS			$5,000		
Total for Project 457188-1				**$5,000**		**$2,206,928**

457188-2 - LOCAL AGENCY SAFETY PROJECT-FLASHING YELLOW ARROW ALONG JOG ROAD
Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSS				$2,000,000	$913,258
	LF				$582,652	
Preliminary Engineering	ACSS			$5,000		
Total for Project 457188-2				**$5,000**	**$2,582,652**	**$913,258**

457291-1 - NE 4TH STREET FROM SWINTON AVENUE TO NE 7TH STREET
Type of Work: SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	LF		$139,097			
	TALT		$54,173			
	TALU		$1,500,000			
Total for Project 457291-1			**$1,693,270**			

457292-1 - NORTH MILITARY TRAIL FROM GARDEN LAKES DRIVE TO EPBC-3 CANAL
Type of Work: SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	LF		$50,000			
	TALT		$1,408,154			
Total for Project 457292-1			**$1,458,154**			

457294-1 - KIRK ROAD FROM 10TH AVENUE NORTH TO CANAL 9 ROAD
Type of Work: SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	LF		$200,000			
	TALT		$43,825			
	TALU		$1,294,147			
Total for Project 457294-1			**$1,537,972**			

PALM BEACH COUNTY **Highways**

457298-1 - NE 2ND AVENUE NORTH FROM LAKE WORTH ROAD TO CONGRESS AVENUE
Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	LF		$1,012,618			
	TALT		$919,857			
	TALU		$660,522			
Total for Project 457298-1			**$2,592,997**			

457385-1 - SR-80 SOUTHERN BLVD FROM CRESTWOOD BLVD TO SR-7/US441
Type of Work: LIGHTING

Phase	Fund Code	2028	2029	2030	2031	2032
Railroad & Utilities	DDR	$50,000				
Total for Project 457385-1		**$50,000**				

457558-1 - US-1 FROM DIXIE/FEDERAL JUNCTION TO GREGORY ROAD
Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DDR				$806,808	
	DIH				$55,856	
Total for Project 457558-1					**$862,664**	

457763-1 - LYONS RD FROM SW 18TH STREET TO PALMETTO PARK RD
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	CIGP			$2,600,000	$3,400,000	
	LF			$2,600,000	$3,400,000	
Total for Project 457763-1				**$5,200,000**	**$6,800,000**	

457768-1 - EB SR-786/PGA BLVD OVER ICWW AND WB SR-786/PGA BLVD OVER ICWW
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	BRRP			$1,404,048		
	DIH			$74,590		
Total for Project 457768-1				**$1,478,638**		

458094-1 - CR-880/EAST CANAL ST FR MLK JR BLVD E TO US-98/SOUTHERN BLVD
Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNP	$6,906,477				
	LF	$5,000,000				
Total for Project 458094-1		**$11,906,477**				

PALM BEACH COUNTY **Highways**

458485-1 - WABASSO DRIVE FROM OKEECHOBEE BLVD. TO WESTGATE AVENUE
Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	LF			$911,560		
	TALU			$1,577,346		
Preliminary Engineering	TALU	$5,000				
Total for Project 458485-1		**$5,000**		**$2,488,906**		

458486-1 - RIVERSIDE DRIVE SIDEWALK AND IRONWOOD RD./HOLLY DRIVE SHARED-USE PATH
Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	LF			$146,908		
	TALT			$1,326,629		
	TALU			$227,778		
Preliminary Engineering	TALU	$5,000				
Total for Project 458486-1		**$5,000**		**$1,701,315**		

458487-1 - PEDESTRIAN AND BIKE NETWORK IMPROVEMENTS - VARIOUS LOCATIONS
Type of Work: SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	LF			$11,658		
	TALT			$503,971	$831,427	
Preliminary Engineering	TALT	$5,000				
Total for Project 458487-1		**$5,000**		**$515,629**	**$831,427**	

458489-1 - PEDESTRIAN AND BICYCLE MOBILITY ENHANCEMENTS - VARIOUS LOCATIONS
Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	LF			$4,247,353		
	TALT			$1,599,406		
	TALU			$78,014		
Preliminary Engineering	TALU	$5,000				
Total for Project 458489-1		**$5,000**		**$5,924,773**		

458490-1 - CLEAR LAKE TRAIL - PHASE 2
Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	LF			$815,122		
	TALU			$1,574,453		
Preliminary Engineering	TALU	$5,000				
Total for Project 458490-1		**$5,000**		**$2,389,575**		

PALM BEACH COUNTY **Highways**

458491-1 - SOUTH SHORE BLVD. FROM LAKE WORTH RD. TO FOREST HILL BLVD.
Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	LF			$862,020		
	TALT			$719,366		
Preliminary Engineering	TALT	$5,000				
Total for Project 458491-1		**$5,000**		**$1,581,386**		

458507-1 - SFRC 7TH ST TO 15TH ST WPB & 6TH AVE TO 10TH AVE LAKE WORTH BCH
Type of Work: RAIL SECURITY PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSU				$4,883,000	
Total for Project 458507-1					**$4,883,000**	

458510-1 - DAVIS RD FR 2ND AVE N TO ANDROS RD & LAKEWOOD RD FR DAVIS RD TO
Type of Work: SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSU					$5,205,787
Preliminary Engineering	ACSU				$5,000	
Total for Project 458510-1					**$5,000**	**$5,205,787**

458587-1 - PALM BEACH LAKES BLVD FROM N SAPODILLA AVE TO MADEIRA CT
Type of Work: BRIDGE REHABILITATION

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	CD26	$995,000				
	LF	$26,573,418				
Preliminary Engineering	CD26	$5,000				
Total for Project 458587-1		**$27,573,418**				

458590-1 - SR-A1A FROM 620 SOUTH OCEAN BOULEVARD TO OCEAN DRIVE
Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSA				$6,285,898	
	ACSU				$778,518	
Preliminary Engineering	ACSA	$610,000				
Total for Project 458590-1		**$610,000**			**$7,064,416**	

PALM BEACH COUNTY **Highways**

458602-1 - CONGRESS AVENUE AT NW 6TH AVENUE, BOCA RATON
Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSS					$837,779
	LF					$275,927
Preliminary Engineering	ACSS			$5,000		
Total for Project 458602-1				**$5,000**		**$1,113,706**

458625-1 - SR-A1A FROM NORTH OF OCEAN AVENUE TO LAKE AVENUE
Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DDR				$1,105,000	
	DIH				$5,000	
Total for Project 458625-1					**$1,110,000**	

458704-1 - SR 805/DIXIE HWY FROM SOUTHERN BLVD TO BELVEDERE RD
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR				$1,600,503	
	DIH				$64,351	
Total for Project 458704-1					**$1,664,854**	

458741-1 - PALM BEACH COUNTY PUSH-BUTTON CONTRACT TRAFFIC OPS (ROADWAY)
Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR					$1,964,790
	DIH					$68,940
Total for Project 458741-1						**$2,033,730**

458744-1 - PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING
Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR					$1,309,860
	DIH					$45,960
Total for Project 458744-1						**$1,355,820**

PALM BEACH COUNTY **Highways**

458778-1 - SR-807/CONGRESS AVENUE FROM LAKE WORTH ROAD TO SUMMIT BOULEVARD
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNR				$8,410,689	
	DDR				$1,591,394	
Preliminary Engineering	DDR	$1,154,582				
	DIH	$61,337				
Total for Project 458778-1		**$1,215,919**			**$10,002,083**	

458802-1 - SR-15/N MAIN STREET FROM N OF RUNYON VILLAGE TO S OF E MORGAN ROAD
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNR				$2,986,662	
	DDR				$433,066	
	DIH				$89,600	
Preliminary Engineering	DDR	$481,720				
	DIH	$22,748				
Total for Project 458802-1		**$504,468**			**$3,509,328**	

458804-1 - SR-A1A ON SINGER ISLAND IN RIVIERA BEACH
Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	ACSU	$300,000				
Total for Project 458804-1		**$300,000**				

458808-1 - SR-5/US-1 FEDERAL HIGHWAY FR PALM BEACH LAKES BLVD TO 25TH STREET
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNR				$2,019,981	
	DDR				$292,896	
	DIH				$60,600	
Preliminary Engineering	DDR	$325,803				
	DIH	$15,385				
Total for Project 458808-1		**$341,188**			**$2,373,477**	

458960-1 - CITY OF BELLE GLADE VARIOUS LOCATIONS
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	LF	$46,500				
	SCRC	$815,500				
Total for Project 458960-1		**$862,000**				

PALM BEACH COUNTY **Maintenance**

233514-5 - PALM BEACH CO NPDES
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$13,750	$14,000	$14,000	$14,000	$14,000
Total for Project 233514-5		**$13,750**	**$14,000**	**$14,000**	**$14,000**	**$14,000**

233752-1 - PALM BEACH COUNTY STATE HIGHWAY SYSTEM ROADWAY
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$1,500,000	$1,000,000			
Total for Project 233752-1		**$1,500,000**	**$1,000,000**			

233752-2 - PALM BEACH COUNTY STATE HIGHWAY SYSTEM BRIDGES
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$300,000				
Total for Project 233752-2		**$300,000**				

233978-3 - TOWN OF JUPITER LANDSCAPE MAINTENANCE
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$26,216	$26,216	$26,216	$26,216	$26,216
Total for Project 233978-3		**$26,216**	**$26,216**	**$26,216**	**$26,216**	**$26,216**

234289-1 - PALM BEACH COUNTY INTERSTATE-ROADWAY
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$60,000				
Total for Project 234289-1		**$60,000**				

234289-2 - PALM BEACH COUNTY INTERSTATE-BRIDGES
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$25,000				
Total for Project 234289-2		**$25,000**				

PALM BEACH COUNTY **Maintenance**

405121-2 - PALM BEACH LIGHTING DEFICIENCIES
Type of Work: LIGHTING

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$4,624,425	$4,806,654	$3,204,303	$5,060,153	$5,168,577
Total for Project 405121-2		**$4,624,425**	**$4,806,654**	**$3,204,303**	**$5,060,153**	**$5,168,577**

405121-3 - PALM BEACH LIGHTING DEFICIENCIES
Type of Work: LIGHTING

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$307,274	$316,492	$211,888	$335,759	$343,885
Total for Project 405121-3		**$307,274**	**$316,492**	**$211,888**	**$335,759**	**$343,885**

405121-5 - PALM BEACH LIGHTING DEFICIENCIES
Type of Work: LIGHTING

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$100,000	$100,000	$100,000		
Total for Project 405121-5		**$100,000**	**$100,000**	**$100,000**		

405121-6 - PALM BEACH LIGHTING DEFICIENCIES
Type of Work: LIGHTING

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$172,042	$177,203	$182,518	$187,991	$192,541
Total for Project 405121-6		**$172,042**	**$177,203**	**$182,518**	**$187,991**	**$192,541**

413082-9 - PALM BEACH COUNTY PAVEMENT MARKERS
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D		$300,000			
Total for Project 413082-9			**$300,000**			

415003-6 - SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$3,709,666	$3,709,666	$3,594,041		
Total for Project 415003-6		**$3,709,666**	**$3,709,666**	**$3,594,041**		

PALM BEACH COUNTY **Maintenance**

415003-7 - SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D			$1,750,000	$4,500,000	$4,500,000
Total for Project 415003-7				**$1,750,000**	**$4,500,000**	**$4,500,000**

416216-4 - PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$160,000	$160,000	$160,000	$160,000	$160,000
Total for Project 416216-4		**$160,000**	**$160,000**	**$160,000**	**$160,000**	**$160,000**

416678-4 - LANDSCAPE MAINTENANCE CITY OF RIVIERA BEACH
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$18,404	$18,404	$18,404	$18,404	$18,404
Total for Project 416678-4		**$18,404**	**$18,404**	**$18,404**	**$18,404**	**$18,404**

427520-8 - PALM BEACH COUNTY SPOT ASPHALT REPAIRS
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D		$75,000	$75,000		
Total for Project 427520-8			**$75,000**	**$75,000**		

427520-9 - PALM BEACH COUNTY SPOT ASPHALT REPAIRS
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D				$300,000	$300,000
Total for Project 427520-9					**$300,000**	**$300,000**

427626-8 - PALM BEACH COUNTY TREE TRIMMING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D				$75,000	
Total for Project 427626-8					**$75,000**	

PALM BEACH COUNTY **Maintenance**

427802-7 - TSMCA FOR TOWN OF PALM BEACH
Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$188,469	$108,074	$360,363	$90,050	$211,621
Total for Project 427802-7		**$188,469**	**$108,074**	**$360,363**	**$90,050**	**$211,621**

432904-2 - I-95 ASSET MAINTENANCE PALM BEACH COUNTY
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$1,833,282				
	TMBD	$291,123				
Total for Project 432904-2		**$2,124,405**				

432904-3 - I-95 ASSET MAINTENANCE PALM BEACH COUNTY
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$2,500,000		$3,000,000	$5,000,000	$5,000,000
Total for Project 432904-3		**$2,500,000**		**$3,000,000**	**$5,000,000**	**$5,000,000**

432919-6 - PALM BEACH COUNTY NORTH MOWING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$75,000	$75,000			
Total for Project 432919-6		**$75,000**	**$75,000**			

432919-7 - PALM BEACH COUNTY NORTH MOWING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D				$75,000	
Total for Project 432919-7					**$75,000**	

433938-6 - PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$150,000	$150,000			
Total for Project 433938-6		**$150,000**	**$150,000**			

PALM BEACH COUNTY **Maintenance**

433938-7 - PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D					$250,000
Total for Project 433938-7						**$250,000**

437869-5 - PALM BEACH COUNTY PAVEMENT STRIPING-HAND LINE
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$100,000	$100,000	$100,000		
Total for Project 437869-5		**$100,000**	**$100,000**	**$100,000**		

437869-6 - PALM BEACH COUNTY PAVEMENT STRIPING-HAND LINE
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D					$350,000
Total for Project 437869-6						**$350,000**

444433-4 - PALM BEACH COUNTY PAVEMENT MARKINGS-LONG LINE
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D			$175,000	$175,000	
Total for Project 444433-4				**$175,000**	**$175,000**	

448051-1 - PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$200,000				
Total for Project 448051-1		**$200,000**				

448051-2 - PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D		$150,000	$150,000	$150,000	
Total for Project 448051-2			**$150,000**	**$150,000**	**$150,000**	

PALM BEACH COUNTY **Maintenance**

451259-2 - PALM BEACH COUNTY PRIMARY MOT
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D				$50,000	
Total for Project 451259-2					**$50,000**	

451260-2 - PALM BEACH COUNTY DITCH CLEANING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$40,000	$40,000			
Total for Project 451260-2		**$40,000**	**$40,000**			

451345-4 - PALM BEACH COUNTY SWEEPING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D		$75,000	$75,000	$75,000	
Total for Project 451345-4			**$75,000**	**$75,000**	**$75,000**	

451345-5 - PALM BEACH COUNTY SWEEPING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D					$75,000
Total for Project 451345-5						**$75,000**

451585-1 - PALM BEACH COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM
Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$4,174,753	$4,949,589	$3,920,386	$4,367,314	$4,387,071
Total for Project 451585-1		**$4,174,753**	**$4,949,589**	**$3,920,386**	**$4,367,314**	**$4,387,071**

451586-1 - CITY OF BOCA RATON JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM
Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$535,835	$390,110	$670,154	$403,410	$514,531
Total for Project 451586-1		**$535,835**	**$390,110**	**$670,154**	**$403,410**	**$514,531**

PALM BEACH COUNTY **Maintenance**

454990-2 - PALM BEACH COUNTY SOUTH MOWING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D				$85,000	
Total for Project 454990-2					**$85,000**	

454991-1 - PALM BEACH COUNTY HERBICIDE
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D		$75,000	$75,000	$75,000	
Total for Project 454991-1			**$75,000**	**$75,000**	**$75,000**	

454992-1 - PALM BEACH COUNTY PIPE DESILTING-NORTH
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D			$250,000	$250,000	$250,000
Total for Project 454992-1				**$250,000**	**$250,000**	**$250,000**

455036-1 - PALM BEACH COUNTY DRAINAGE REPAIRS
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D		$150,000	$150,000	$150,000	
Total for Project 455036-1			**$150,000**	**$150,000**	**$150,000**	

455036-2 - PALM BEACH COUNTY DRAINAGE REPAIRS
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D					$150,000
Total for Project 455036-2						**$150,000**

457309-1 - PALM BEACH COUNTY MOT
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$25,000	$25,000	$25,000		
Total for Project 457309-1		**$25,000**	**$25,000**	**$25,000**		

PALM BEACH COUNTY **Maintenance**

457309-2 - PALM BEACH COUNTY MOT
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D				$25,000	$25,000
Total for Project 457309-2					**$25,000**	**$25,000**

457315-1 - PALM BEACH COUNTY PAVEMENT MARKERS
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$100,000	$100,000	$100,000		
Total for Project 457315-1		**$100,000**	**$100,000**	**$100,000**		

457337-1 - PALM BEACH COUNTY DRAINAGE REPAIRS
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$200,000				
Total for Project 457337-1		**$200,000**				

458678-2 - PALM BEACH COUNTY PIPE DESILTING-NORTH
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D		$75,000	$75,000	$75,000	
Total for Project 458678-2			**$75,000**	**$75,000**	**$75,000**	

458678-3 - PALM BEACH COUNTY PIPE DESILTING-NORTH
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D					$75,000
Total for Project 458678-3						**$75,000**

459134-1 - PALM BEACH COUNTY PIPE DESILTING-NORTH
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D		$75,000	$75,000	$75,000	
Total for Project 459134-1			**$75,000**	**$75,000**	**$75,000**	

PALM BEACH COUNTY **Maintenance**

459134-2 - PALM BEACH COUNTY PIPE DESILTING-NORTH
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D					$75,000
Total for Project 459134-2						**$75,000**

PALM BEACH COUNTY **Miscellaneous**

454579-1 - N ALTERNATE A1A/BEACH RD AND INTERSECTION OF US HWY 1
Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	TLWR			$500,000		
Preliminary Engineering	TLWR					$600,000
Total for Project 454579-1				**$500,000**		**$600,000**

456379-1 - CONTINUING SERVICES CONSTRUCTION SUPPORT - PALM BEACH
Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR	$200,000				
Total for Project 456379-1		**$200,000**				

456379-2 - CONTINUING SERVICES CONSTRUCTION SUPPORT - PALM BEACH
Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR		$200,000			
	DS	$700,000	$500,000	$850,000		
Total for Project 456379-2		**$700,000**	**$700,000**	**$850,000**		

456379-3 - CONTINUING SERVICES CONSTRUCTION SUPPORT - PALM BEACH
Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DS				$850,000	
Total for Project 456379-3					**$850,000**	

PALM BEACH COUNTY **Modal Development: Aviation**

444024-1 - BELLE GLADE MUNICIPAL AIRPORT SELF-SERVICE FUELING STATION
Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DDR		$150,000			
Total for Project 444024-1			**$150,000**			

451541-1 - BELLE GLADE MUNICIPAL AIRPORT - PERIMETER ROAD - CONSTRUCTION PHASE
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DPTO			$965,000		
Total for Project 451541-1				**$965,000**		

451562-1 - PALM BEACH COUNTY PARK AIRPORT - AIRFIELD PAVEMENT MAINTENANCE & REHAB
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DPTO	$1,000,000				
	LF	$250,000				
Total for Project 451562-1		**$1,250,000**				

453374-1 - PALM BEACH COUNTY GLADES AIRPORT - AWOS INSTALLATION
Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DPTO	$200,000				
	LF	$50,000				
Total for Project 453374-1		**$250,000**				

453386-1 - PALM BEACH INTERNATIONAL AIRPORT - CONSTRUCT PERIMETER ROAD & VEHICLE
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DPTO	$1,250,000	$1,250,000			
	LF	$1,250,000	$1,250,000			
Total for Project 453386-1		**$2,500,000**	**$2,500,000**			

454896-1 - BOCA RATON AIRPORT - AIRPORT SECURITY IMPROVEMENTS CCTV CAMERAS &
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DPTO		$2,040,000			
	LF		$510,000			
Total for Project 454896-1			**$2,550,000**			

PALM BEACH COUNTY **Modal Development: Aviation**

454899-1 - NORTH PALM BEACH COUNTY AIRPORT - AIRPORT PAVEMENT REHABILITATION
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DDR	$2,124,016				
	DPTO	$1,075,984				
	LF	$800,000				
Total for Project 454899-1		**$4,000,000**				

455003-1 - PALM BEACH INTERNATIONAL AIRPORT - REPLACE PASSENGER BOARDING BRIDGES
Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DDR	$2,066,872	$1,903,806			
	DPTO	$2,933,128	$5,596,194			
	LF	$5,000,000	$7,500,000			
Total for Project 455003-1		**$10,000,000**	**$15,000,000**			

455008-1 - BOCA RATON AIRPORT - SECURITY FENCE AND GATE REPLACEMENT-CONSTRUCTION
Type of Work: AVIATION SECURITY PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DPTO	$750,000				
	LF	$187,500				
Total for Project 455008-1		**$937,500**				

455009-1 - BOCA RATON AIRPORT - EMAS BED MID-LIFE REHABILITATION
Type of Work: AVIATION SECURITY PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DPTO	$1,200,000				
	LF	$300,000				
Total for Project 455009-1		**$1,500,000**				

455322-1 - PALM BEACH INTERNATIONAL AIRPORT TERMINAL FIS IMPROVEMENTS
Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DPTO		$8,500,000			
	LF		$8,500,000			
Total for Project 455322-1			**$17,000,000**			

457137-1 - BELLE GLADE STATE MUNICIPALE AIRPORT
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DPTO	$918,000				
Total for Project 457137-1		**$918,000**				

PALM BEACH COUNTY **Modal Development: Aviation**

457141-1 - BOCA RATON AIRPORT-CUSTOMS FACILITY ENCHANCMENTS CONSTRUCTION
Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DPTO		$664,000			
	LF		$166,000			
Total for Project 457141-1			**$830,000**			

457142-1 - BOCA RATON AIRPORT -TAXIWAY B, B7, AND P6 REHABILITATION DESIGN
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DPTO		$44,500			
	FAA		$801,000			
	LF		$44,500			
Total for Project 457142-1			**$890,000**			

PALM BEACH COUNTY **Modal Development: Intermodal**

451546-1 - PALM BEACH INTERNATIONAL AIRPORT TERMINAL & CONCOURSE MODERNIZATION
Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	REPE	$1,049,187				
Total for Project 451546-1		**$1,049,187**				

458244-1 - PORT OF PALM BEACH TROPICAL SHIPPING INTERCHANGE
Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	REPE	$275,000				
Total for Project 458244-1		**$275,000**				

PALM BEACH COUNTY **Modal Development: Rail**

458872-1 - SR 80 IN BELLE GLADE AT CROSSING
Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Railroad & Utilities	RHH	$260,000				
Total for Project 458872-1		**$260,000**				

PALM BEACH COUNTY **Modal Development: Seaport**

457516-3 - CRUISE TERMINAL EXPANSION - PORT PALM BEACH
Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	PORT	$1,338,651				
Total for Project 457516-3		**$1,338,651**				

458860-1 - SLIP 2 - BULKHEAD REPLACEMENT
Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	LF	$1,041,667				
	PORT	$3,125,000				
Total for Project 458860-1		**$4,166,667**				

PALM BEACH COUNTY **Modal Development: Transit**

235749-1 - SECTION 5307 FORMULA PALM BEACH CO MIAMI UZA LARGE URBAN CAPITAL
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	FTA	$33,000,000	$33,000,000	$33,000,000	$33,000,000	$33,000,000
Total for Project 235749-1		**$33,000,000**	**$33,000,000**	**$33,000,000**	**$33,000,000**	**$33,000,000**

407184-4 - SECTION 5311 FORMULA PALM BEACH CO NON-UZA OPERATING
Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	DU	$350,286	$362,125	$370,160	$390,034	$398,621
	LF	$361,642	$373,822	$382,208	$497,150	
Total for Project 407184-4		**$711,928**	**$735,947**	**$752,368**	**$887,184**	**$398,621**

407188-4 - PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	DDR	$3,718,429	$4,619,437		$7,683,791	$7,991,143
	DPTO	$3,385,667	$2,484,659	$7,388,260		
	LF	$7,104,096	$7,104,096	$7,388,260	$7,683,791	$7,991,143
Total for Project 407188-4		**$14,208,192**	**$14,208,192**	**$14,776,520**	**$15,367,582**	**$15,982,286**

434495-1 - SECTION 5339 FORMULA PALM BEACH CO MIAMI UZA LARGE URBAN CAPITAL
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	FTA	$2,600,000	$2,600,000	$2,600,000	$2,600,000	$2,600,000
Total for Project 434495-1		**$2,600,000**	**$2,600,000**	**$2,600,000**	**$2,600,000**	**$2,600,000**

441758-4 - SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	ACSU		$5,000,000			
	FTAT		$5,000,000			
Total for Project 441758-4			**$10,000,000**			

PALM BEACH COUNTY **Modal Development: Transit**

448103-3 - SFRTA ROLLING STOCK
Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	ACSU					$2,596,780
	TRIP					$903,220
	TRWR					$1,500,000
Total for Project 448103-3						**$5,000,000**

450797-1 - PALM TRAN BUS STOP IMPROVEMENTS VARIOUS LOCATIONS
Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	ACSU		$5,000,000			
	FTA		$5,000,000			
Total for Project 450797-1			**$10,000,000**			

450798-1 - PALM BEACH COUNTY ELECTRIC BUSES AND CHARGING STATIONS
Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	ACSU		$5,000,000			
	FTA		$5,000,000			
Total for Project 450798-1			**$10,000,000**			

455307-1 - TRANSIT CORRIDOR, PALM BEACH, OKEECHOBEE BLVD. HIGH FREQUENCY BUS SERV
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	DDR	$400,000	$400,000			
	LF	$400,000	$400,000			
Total for Project 455307-1		**$800,000**	**$800,000**			

457332-1 - PALM TRAN - PORT ST.LUCIE EXPRESS BUS (PSLX)
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	DPTO	$400,000	$450,000		$100,000	$100,000
Total for Project 457332-1		**$400,000**	**$450,000**		**$100,000**	**$100,000**

458730-1 - PALM TRAN - JOG RAOD & LANTANA ROAD FREQUENCY IMPROVEMENT
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	DDR			$266,667		$266,667
	LF			$266,667		$266,667
Total for Project 458730-1				**$533,334**		**$533,334**

PALM BEACH COUNTY **Transportation Planning**

439325-6 - PALM BEACH UPWP FY 2026/2027-2027/2028
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2028	2029	2030	2031	2032
Planning	ACPL	$1,689,148				
	ACSU	$1,583,332				
	PL	$868,457				
Total for Project 439325-6		**$4,140,937**				

439325-7 - PALM BEACH UPWP FY2028/2029-2029/2030
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2028	2029	2030	2031	2032
Planning	ACPL		$1,689,148	$1,689,148		
	ACSU		$1,750,000	$1,750,000		
	PL		$891,304	$891,304		
Total for Project 439325-7			**$4,330,452**	**$4,330,452**		

439325-8 - PALM BEACH UPWP FY2030/2031-2031/2032
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2028	2029	2030	2031	2032
Planning	ACPL				$1,689,148	$1,689,148
	ACSU				$1,750,000	$1,750,000
	PL				$891,304	$891,304
Total for Project 439325-8					**$4,330,452**	**$4,330,452**

458683-1 - 2055 REGIONAL TRANSPORTATION PLAN DEVELOPMENT (PALM BEACH MPO)
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2028	2029	2030	2031	2032
Planning	ACSU	$166,668				
Total for Project 458683-1		**$166,668**				

PALM BEACH COUNTY **Turnpike**

406143-6 - WIDEN TPK(SR91) N OF OKEECHOBEE BLVD TO S OF SR 710 (4TO8 LNS)
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	PKYI	$3,103,110				
Total for Project 406143-6		**$3,103,110**				

406143-8 - WIDEN TPK (SR91) SOUTHERN BLVD TO OKEECHOBEE BLVD (MP 98-101)(4TO8LNS)
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	PKBD		$2,184,758			
Total for Project 406143-8			**$2,184,758**			

406709-3 - BOCA TOLLS DATA CENTER CONSTRUCTION
Type of Work: TOLL DATA CENTER

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	PKYR	$2,000,000	$2,000,000	$1,000,000	$1,000,000	$1,000,000
Total for Project 406709-3		**$2,000,000**	**$2,000,000**	**$1,000,000**	**$1,000,000**	**$1,000,000**

413891-1 - COMPUTER SYSTEM HARDWARE ENHANCEMENTS
Type of Work: TOLL DATA CENTER

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	PKYI	$1,819,350	$73,353	$4,225,620		
Total for Project 413891-1		**$1,819,350**	**$73,353**	**$4,225,620**		

413891-2 - COMPUTER SOFTWARE PURCHASES
Type of Work: TOLL DATA CENTER

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	PKYI	$350,000	$350,000	$350,000		
Total for Project 413891-2		**$350,000**	**$350,000**	**$350,000**		

415748-1 - WIDEN TPK (SR91) SR710 TO PGA BLVD (4 TO 8 LNS)
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	PKBD	$239,557,526				
	PKYI			$4,835,745		
Environmental	PKYI	$125,000				
Total for Project 415748-1		**$239,682,526**		**$4,835,745**		

PALM BEACH COUNTY **Turnpike**

415748-4 - WIDEN TPK (SR91) FROM PGA BLVD TO JUPITER / SR 706 (4 TO 6 LNS)
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	PKBD		$336,535,832			$1,149
	PKYI			$2,865,924		
Preliminary Engineering	PKYI	$203,000				
Railroad & Utilities	PKBD		$6,000,000			
	PKYI	$350,000				
Total for Project 415748-4		**$553,000**	**$342,535,832**	**$2,865,924**		**$1,149**

417132-4 - WIDEN TPK(SR91) N OF L38 CANAL TO N OF ATLANTIC AVE(MP80.2-83)W/THR LN
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	PKBD		$196,870,328			
Environmental	PKYI	$25,000				
Preliminary Engineering	PKYI	$376,000				
Right of Way	PKYI	$323,011	$10,000			
Total for Project 417132-4		**$724,011**	**$196,880,328**			

418214-5 - TPK (SR91) TSM&O ADD LANES PALM BEACH C/L TO GLADES RD (MP 73.1-76.4)
Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	PKYI	$2,074,000				
Total for Project 418214-5		**$2,074,000**				

426191-3 - ACCOUNT MANAGEMENT SYSTEM/CCSS OPERATIONS
Type of Work: TOLL DATA CENTER

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	PKYO	$3,000,000		$3,000,000		
Operations	PKYO	$52,271,112	$54,471,927	$19,148,364	$198,708	$218,578
Total for Project 426191-3		**$55,271,112**	**$54,471,927**	**$22,148,364**	**$198,708**	**$218,578**

437169-1 - WIDEN TPK(SR91) N OF ATLANTIC AVE TO N OF L-30 CANAL
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	PKBD				$102,586,656	
Environmental	PKYI	$40,000	$25,000			
Preliminary Engineering	PKYI	$6,270,000	$400,000			
Railroad & Utilities	PKBD				$1,500,000	
	PKYI			$100,000		
Total for Project 437169-1		**$6,310,000**	**$425,000**	**$100,000**	**$104,086,656**	

PALM BEACH COUNTY **Turnpike**

437169-4 - WIDEN TPK (SR 91) N OF L-30 CANAL TO N OF BOYNTON BCH BLVD
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	PKBD				$89,853,309	
Environmental	PKYI		$70,000			
Preliminary Engineering	PKYI	$6,115,000				
Railroad & Utilities	PKBD				$1,500,000	
	PKYI			$100,000		
Right of Way	PKYI	$602,041	$13,000	$10,000	$23,709	
Total for Project 437169-4		**$6,717,041**	**$83,000**	**$110,000**	**$91,377,018**	

437169-5 - E-2W CANAL IMPROVEMENTS N OF ATLANTIC AVE TO BOYNTON BCH BLVD
Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	PKYI		$64,015,079			
Environmental	PKYI		$25,000			
Preliminary Engineering	PKYI	$3,600,000				
Railroad & Utilities	PKYI		$1,026,400			
Total for Project 437169-5		**$3,600,000**	**$65,066,479**			

439741-1 - HYPOLUXO RD / TURNPIKE MAINLINE (SR91) INTERCHANGE (MP90)
Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	PKYI	$500,000				
Total for Project 439741-1		**$500,000**				

446218-1 - WIDEN TPK(SR91) FROM SR706 TO MARTIN C/L (MP116-117.7)(4TO6 LNS)
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	PKYI					$100,000
Railroad & Utilities	PKYI		$250,000			
Total for Project 446218-1			**$250,000**			**$100,000**

Fund Codes

Federal	**ACCM - ADVANCE CONSTRUCTION (CM)**	**ACFP - AC FREIGHT PROG (NFP)**	**ACNP - ADVANCE CONSTRUCTION NHPP**
	ACNR - AC NAT HWY PERFORM RESURFACING	**ACPL - ADVANCE CONSTRUCTION PLANNING**	**ACPR - AC - PROTECT GRANT PGM**
	ACSA - ADVANCE CONSTRUCTION (SA)	**ACSS - ADVANCE CONSTRUCTION (SS,HSP)**	**ACSU - ADVANCE CONSTRUCTION (SU)**
	DU - STATE PRIMARY/FEDERAL REIMB	**FAA - FEDERAL AVIATION ADMIN**	**FTA - FEDERAL TRANSIT ADMINISTRATION**
	PL - METRO PLAN (85% FA; 15% OTHER)	**RHH - RAIL HIGHWAY X-INGS - HAZARD**	**TALT - TRANSPORTATION ALTS- ANY AREA**
	TALU - TRANSPORTATION ALTS- >200K		
Federal Earmark	**CD26 - CONGRESS GF EARMARKS HIP 2026**	**FTAT - FHWA TRANSFER TO FTA (NON-BUD)**	**REPE - REPURPOSED FEDERAL EARMARKS**
Local	**LF - LOCAL FUNDS**		
R/W and Bridge Bonds	**BNIR - INTRASTATE R/W & BRIDGE BONDS**		
State	**BRAS - ANCILLARY STRUCTURES**	**BRRP - STATE BRIDGE REPAIR & REHAB**	**CIGP - COUNTY INCENTIVE GRANT PROGRAM**
	D - UNRESTRICTED STATE PRIMARY	**DDR - DISTRICT DEDICATED REVENUE**	**DI - ST. - S/W INTER/INTRASTATE HWY**
	DIH - STATE IN-HOUSE PRODUCT SUPPORT	**DPTO - STATE - PTO**	**DS - STATE PRIMARY HIGHWAYS & PTO**
	DSPC - SERVICE PATROL CONTRACT	**PORT - SEAPORTS**	**SCRC - SCOP FOR RURAL COMMUNITIES**
	TLWR - 2015 SB2514A-TRAIL NETWORK	**TRIP - TRANS REGIONAL INCENTIVE PROGM**	**TRWR - 2015 SB2514A-TRAN REG INCT PRG**
Toll/Turnpike	**DSBD - I-95 EXPRESS LANES**	**PKBD - TURNPIKE MASTER BOND FUND**	**PKYI - TURNPIKE IMPROVEMENT**
	PKYO - TURNPIKE TOLL COLLECTION/OPER.	**PKYR - TURNPIKE RENEWAL & REPLACEMENT**	**TMBD - I-95 EXPRESS LANES**
	TOBD - I-95 EXPRESS LANES		