DISTRICT 04



















TENTATIVE
WORK PROGRAM

PUBLIC HEARING REPORT

FISCAL YEAR 2028 TO FISCAL YEAR 2032

DISTRICTWIDE COUNTY

DETAIL REPORT

AS OF 11/12/2026 9:15 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 04

PROJECTS FUNDED JULY 1, 2027 TO JUNE 30, 2032

VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT04

DISTRICTWIDE **Florida Rail Enterprise**

236854-2 - SECTION 5307 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	FTA	$32,000,000	$32,000,000	$32,000,000	$32,000,000	
Total for Project 236854-2		**$32,000,000**	**$32,000,000**	**$32,000,000**	**$32,000,000**	

415100-6 - SFRC ENGINEERING CONSULTANT
Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DPTO	$1,550,000	$2,000,000	$1,301,934	$1,500,000	
Total for Project 415100-6		**$1,550,000**	**$2,000,000**	**$1,301,934**	**$1,500,000**	

415100-7 - SFRC ENGINEERING CONSULTANT
Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DPTO				$1,000,000	
Total for Project 415100-7					**$1,000,000**	

429693-1 - SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA
Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	ACNP	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000
Total for Project 429693-1		**$4,000,000**	**$4,000,000**	**$4,000,000**	**$4,000,000**	**$4,000,000**

433611-1 - SECTION 5337 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN
Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	FTA	$31,000,000	$31,000,000	$31,000,000	$31,000,000	$31,000,000
Total for Project 433611-1		**$31,000,000**	**$31,000,000**	**$31,000,000**	**$31,000,000**	**$31,000,000**

440793-1 - SFRTA - OPERATING ASSISTANCE
Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	DL	$6,190,143	$6,190,143	$6,190,143	$6,190,143	$6,190,143
Total for Project 440793-1		**$6,190,143**	**$6,190,143**	**$6,190,143**	**$6,190,143**	**$6,190,143**

DISTRICTWIDE **Florida Rail Enterprise**

440793-2 - CSX
Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	DL	$426,472	$447,428	$468,204		$516,195
Total for Project 440793-2		**$426,472**	**$447,428**	**$468,204**		**$516,195**

440794-1 - SFRTA - MAINTENANCE AND DISPATCH
Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DL	$4,545,954	$4,773,984	$4,753,208	$5,221,412	$5,116,368
	DPTO	$6,370,117	$6,278,369	$6,342,054	$4,039,671	
	GMRE	$18,457,264	$14,320,982	$10,180,612	$7,913,431	$7,952,732
Total for Project 440794-1		**$29,373,335**	**$25,373,335**	**$21,275,874**	**$17,174,514**	**$13,069,100**

DISTRICTWIDE **Highways**

230018-1 - DISTRICTWIDE RIGHT OF WAY PROPERTY MANAGEMENT
Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	DS	$4,500	$4,500	$4,500		
Total for Project 230018-1		**$4,500**	**$4,500**	**$4,500**		

230048-1 - ENVIRONMENTAL / PROJECT DEVELOPMENT ACTIVITIES
Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	DIH	$800,000	$900,000	$900,000	$900,000	
Total for Project 230048-1		**$800,000**	**$900,000**	**$900,000**	**$900,000**	

230339-1 - DISTRICTWIDE PSU IN-HOUSE COST DIRECT JOB
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Administration	D	$100,000				
Total for Project 230339-1		**$100,000**				

412495-4 - TREASURE COAST ROAD RANGER SERVICE PATROL
Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	DSPC	$3,375,792	$8,224,922	$4,029,802	$5,523,441	$5,523,441
Total for Project 412495-4		**$3,375,792**	**$8,224,922**	**$4,029,802**	**$5,523,441**	**$5,523,441**

412495-5 - TREASURE COAST ROAD RANGER SERVICE PATROL
Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	DDR			$714,456		
Total for Project 412495-5				**$714,456**		

429528-6 - D/W DRAINAGE PUSH BUTTON
Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR	$616,200				
	DIH	$69,939				
Total for Project 429528-6		**$686,139**				

DISTRICTWIDE **Highways**

429528-7 - D/W DRAINAGE PUSH BUTTON
Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR		$633,000	$650,400		
	DIH		$82,923	$73,820		
Total for Project 429528-7			**$715,923**	**$724,220**		

429528-8 - D/W DRAINAGE PUSH BUTTON
Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR				$669,600	$689,400
	DIH				$87,718	$135,697
Total for Project 429528-8					**$757,318**	**$825,097**

432645-6 - TREASURE COAST PUSH BUTTON CONTRACT ROADWAY
Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR	$1,570,665				
	DIH	$87,295				
Total for Project 432645-6		**$1,657,960**				

432645-7 - TREASURE COAST PUSH-BUTTON CONTRACT ROADWAY
Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR			$1,654,520		
	DIH			$88,909		
Total for Project 432645-7				**$1,743,429**		

437293-1 - NON-CONTRACT ITEM RIGHT OF WAY CONSULTANT COST ESTIMATING
Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	DDR	$30,000	$30,000	$30,000	$30,000	
Total for Project 437293-1		**$30,000**	**$30,000**	**$30,000**	**$30,000**	

439745-4 - TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR	$1,195,848				
	DIH	$87,295				
Total for Project 439745-4		**$1,283,143**				

DISTRICTWIDE **Highways**

439745-5 - PALM BEACH, MARTIN, ST.LUCIE & INDIAN RIVER COUNTIES
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR			$2,125,409		
	DIH			$91,352		
Total for Project 439745-5				**$2,216,761**		

439828-2 - CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS	$50,000				
Total for Project 439828-2		**$50,000**				

439828-3 - CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DDR			$100,000		
Total for Project 439828-3				**$100,000**		

441948-4 - DISTRICTWIDE ADA RETROFITS
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DIH	$1,541				
	DS	$282,425	$290,125	$81,300		
Total for Project 441948-4		**$283,966**	**$290,125**	**$81,300**		

441948-5 - DISTRICTWIDE ADA RETROFITS
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DIH			$78,742	$43,859	
	DS			$542,000	$334,800	
Total for Project 441948-5				**$620,742**	**$378,659**	

446158-4 - ITS EQUIPMENT REPLACEMENT & MAINTENANCE NT
Type of Work: OTHER ITS

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	D	$3,172,687				
Total for Project 446158-4		**$3,172,687**				

DISTRICTWIDE **Highways**

446158-5 - ITS EQUIPMENT REPLACEMENT & MAINTENANCE
Type of Work: OTHER ITS

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	D		$3,415,178			
Total for Project 446158-5			**$3,415,178**			

446158-6 - ITS EQUIPMENT REPLACEMENT & MAINTENANCE
Type of Work: OTHER ITS

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	D			$930,521		
Total for Project 446158-6				**$930,521**		

446158-7 - ITS EQUIPMENT REPLACEMENT & MAINTENANCE
Type of Work: OTHER ITS

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	D				$4,440,748	
Total for Project 446158-7					**$4,440,748**	

446158-8 - ITS EQUIPMENT REPLACEMENT & MAINTENANCE
Type of Work: OTHER ITS

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	D					$3,280,917
Total for Project 446158-8						**$3,280,917**

453155-1 - DISTRICTWIDE ADVANCED WRONG WAY DRIVING DETECTION SYSTEM
Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSS	$4,451,808				
Total for Project 453155-1		**$4,451,808**				

453155-2 - ADVANCED WRONG WAY DRIVING DETECTION SYSTEM AT VARIOUS LOCATIONS
Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSS			$5,515,262		
	DDR			$1,067,274		
	DIH			$93,614		
Total for Project 453155-2				**$6,676,150**		

DISTRICTWIDE **Highways**

454699-2 - TSMA REPLACEMENT PROJECT FOR TREASURE COAST
Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	BRAS			$2,320,794		
	DDR			$13,835,338		
	DS			$1,621,643		
Total for Project 454699-2				**$17,777,775**		

454699-3 - TSMA REPLACEMENT PROJECT FOR TREASURE COAST
Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	BRAS		$2,196,565			
Total for Project 454699-3			**$2,196,565**			

454907-1 - SR-852/NW-NE 215ST/SW 41ST FROM THE HEFT EXTENSION TO SR-9/I-95
Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	DDR			$750,000		
	DIH			$5,000		
Total for Project 454907-1				**$755,000**		

455038-2 - PUSH BUTTON CONTRACT FOR PALM BEACH AND TREASURE COAST
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR				$2,477,520	
	DIH				$89,280	
Total for Project 455038-2					**$2,566,800**	

456164-1 - DISTRICTWIDE CATHODIC PROTECTION SERVICES
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	BRRP	$77,668	$83,104	$88,922	$100,000	$100,000
Total for Project 456164-1		**$77,668**	**$83,104**	**$88,922**	**$100,000**	**$100,000**

457557-2 - ITS EQUIPMENT REPLACEMENT PURCHASING
Type of Work: OTHER ITS

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	D	$2,063,563				
Total for Project 457557-2		**$2,063,563**				

DISTRICTWIDE **Highways**

457557-3 - ITS EQUIPMENT REPLACEMENT PURCHASING
Type of Work: OTHER ITS

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	D		$1,367,619			
Total for Project 457557-3			**$1,367,619**			

457557-4 - ITS EQUIPMENT REPLACEMENT PURCHASING
Type of Work: OTHER ITS

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	D			$1,431,631		
Total for Project 457557-4				**$1,431,631**		

457557-5 - ITS EQUIPMENT REPLACEMENT PURCHASING
Type of Work: OTHER ITS

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	D				$1,498,881	
Total for Project 457557-5					**$1,498,881**	

457557-6 - ITS EQUIPMENT REPLACEMENT PURCHASING
Type of Work: OTHER ITS

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	D					$1,573,825
Total for Project 457557-6						**$1,573,825**

458007-1 - INFRASTRUCTURE HARDENING FEASIBILITY STUDIES
Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	DDR		$150,000	$150,000	$150,000	
Total for Project 458007-1			**$150,000**	**$150,000**	**$150,000**	

458739-1 - TREASURE COAST PUSH-BUTTON CONTRACT TRAFFIC SIGNAL CONST
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR					$2,596,740
	DIH					$68,940
Total for Project 458739-1						**$2,665,680**

DISTRICTWIDE **Highways**

458743-1 - TREASURE COAST PUSH-BUTTON CONTRACT ROADWAY
Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR					$1,833,804
	DIH					$64,344
Total for Project 458743-1						**$1,898,148**

458745-1 - TREASURE COAST PAVEMENT MARKING & SIGNING
Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR					$785,916
	DIH					$27,576
Total for Project 458745-1						**$813,492**

459279-1 - RAISING THE BAR INITIATIVE - DISTRICT 4: ON SYSTEM LOCATIONS
Type of Work: RAILROAD CROSSING

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	DI	$39,464		$59,476		
Preliminary Engineering	DI	$1,479,024	$405,915	$101,958	$611,746	
Railroad & Utilities	DI	$6,154,365	$7,926,005	$1,771,641	$17,671,738	$17,671,738
Total for Project 459279-1		**$7,672,853**	**$8,331,920**	**$1,933,075**	**$18,283,484**	**$17,671,738**

459285-1 - RAISING THE BAR INITIATIVE - DISTRICT 4: OFF SYSTEM LOCATIONS
Type of Work: RAILROAD CROSSING

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	RR26	$161,403		$1,008,137		
Railroad & Utilities	RR26	$28,379,742	$35,625,540	$7,245,799	$30,287,329	$24,607,500
Total for Project 459285-1		**$28,541,145**	**$35,625,540**	**$8,253,936**	**$30,287,329**	**$24,607,500**

DISTRICTWIDE **Maintenance**

234019-7 - D/W HEALTH, SAFETY, HAZ MAT AND ENVIRONMENTAL ISSUES
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$300,000				
Total for Project 234019-7		**$300,000**				

234019-8 - D/W HEALTH, SAFETY, HAZ MAT AND ENVIRONMENTAL ISSUES
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D		$300,000	$300,000	$300,000	
Total for Project 234019-8			**$300,000**	**$300,000**	**$300,000**	

404336-3 - DISTRICTWIDE NPDES CONSULTANT SERVICES
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$800,000	$800,000	$800,000	$250,000	
Total for Project 404336-3		**$800,000**	**$800,000**	**$800,000**	**$250,000**	

405122-2 - TREASURE COAST LIGHTING MAINTENANCE
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$1,186,144	$1,222,938	$704,063	$1,113,660	$1,139,578
Total for Project 405122-2		**$1,186,144**	**$1,222,938**	**$704,063**	**$1,113,660**	**$1,139,578**

405122-3 - TREASURE COAST LIGHTING DEFICIENCIES
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$760,238	$783,045	$530,459	$830,713	$836,446
Total for Project 405122-3		**$760,238**	**$783,045**	**$530,459**	**$830,713**	**$836,446**

405122-4 - TREASURE COAST LIGHTING DEFICIENCIES
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$100,000				
Total for Project 405122-4		**$100,000**				

DISTRICTWIDE **Maintenance**

405122-5 - TREASURE COAST LIGHTING DEFICIENCIES
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D		$50,000	$50,000		
Total for Project 405122-5			**$50,000**	**$50,000**		

405122-6 - TREASURE COAST LIGHTING DEFICIENCIES
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D				$50,000	$50,000
Total for Project 405122-6					**$50,000**	**$50,000**

406795-7 - DISTRICTWIDE TSMO DEVICE MAINTENANCE
Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$3,697,290	$4,746,589	$1,400,000		
	TMBD	$1,896,765	$2,066,733			
	TMBG	$1,351,695	$981,881			
Total for Project 406795-7		**$6,945,750**	**$7,795,203**	**$1,400,000**		

414873-1 - NPDES PERMIT FEES DISTRICTWIDE
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$1,875				
Total for Project 414873-1		**$1,875**				

414873-4 - NPDES PERMIT APPLICATION FEE - PHASE 3
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D			$6,000		
Total for Project 414873-4				**$6,000**		

416692-3 - ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$50,000	$50,000	$50,000		
Total for Project 416692-3		**$50,000**	**$50,000**	**$50,000**		

DISTRICTWIDE **Maintenance**

416692-4 - ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$50,000	$50,000	$50,000		
Total for Project 416692-4		**$50,000**	**$50,000**	**$50,000**		

416692-5 - BROWARD OPERATIONS ASSET MANAGEMENT FROM US-1 EAST ROADWAY ONLY
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$3,102,987	$3,102,987	$4,262,987	$4,262,987	$3,287,936
Total for Project 416692-5		**$3,102,987**	**$3,102,987**	**$4,262,987**	**$4,262,987**	**$3,287,936**

416692-6 - ASSET MANAGEMENT FROM US-1 EAST STRUCTURES ONLY
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$7,000,000	$11,000,000	$9,000,000	$11,000,000	$11,000,000
Total for Project 416692-6		**$7,000,000**	**$11,000,000**	**$9,000,000**	**$11,000,000**	**$11,000,000**

416692-7 - TREASURE COAST OPERATIONS ASSET MANAGEMENT FROM US-1 EAST ROADWAY ONLY
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$3,808,865	$3,808,865	$3,808,865	$3,808,865	$1,904,439
Total for Project 416692-7		**$3,808,865**	**$3,808,865**	**$3,808,865**	**$3,808,865**	**$1,904,439**

416692-8 - PALM BEACH OPERATIONS ASSET MANAGEMENT FROM US-1 EAST ROADWAY ONLY
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$4,208,572	$4,208,572	$3,957,303	$3,957,303	$4,208,725
Total for Project 416692-8		**$4,208,572**	**$4,208,572**	**$3,957,303**	**$3,957,303**	**$4,208,725**

422684-1 - MAINTENANCE OTHER ACTIVITIES & PROGRAMS
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$6,446,000				
Total for Project 422684-1		**$6,446,000**				

DISTRICTWIDE **Maintenance**

422766-4 - DISTRICTWIDE MISC REPAIR PARTS & EQUIPMENT
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$500	$500	$500	$500	$500
Total for Project 422766-4		**$500**	**$500**	**$500**	**$500**	**$500**

424272-6 - BROWARD OPS PRIVATIZED VEHICLE & EQUIPMENT SHOP SERVICES
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$1,000,000	$1,000,000			
Total for Project 424272-6		**$1,000,000**	**$1,000,000**			

427119-4 - INTERSTATE ROAD RANGERS COMMUNICATION SERVICES
Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	DDR	$60,000	$60,000	$60,000	$60,000	$60,000
Total for Project 427119-4		**$60,000**	**$60,000**	**$60,000**	**$60,000**	**$60,000**

427190-1 - D/W MAINTENANCE CONTRACT ADVERTISING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$101	$101	$101	$101	
Total for Project 427190-1		**$101**	**$101**	**$101**	**$101**	

428005-2 - DISTRICTWIDE UTILITY SUPPORT
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$190,000	$191,000	$190,000	$190,000	$75,000
Total for Project 428005-2		**$190,000**	**$191,000**	**$190,000**	**$190,000**	**$75,000**

428006-1 - ITS FIELD DEVICES UTILITY SUPPORT
Type of Work: ITS SURVEILLANCE SYSTEM

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$545,000	$545,000	$545,000	$561,350	$589,418
Total for Project 428006-1		**$545,000**	**$545,000**	**$545,000**	**$561,350**	**$589,418**

DISTRICTWIDE **Maintenance**

428335-9 - TREASURE COAST NPDES CORRECTIVE ACTIONS
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D				$125,000	
Total for Project 428335-9					**$125,000**	

428751-4 - D/W MAINTENANCE INSPECTION
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$100,000				
Total for Project 428751-4		**$100,000**				

429528-6 - D/W DRAINAGE PUSH BUTTON
Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$183,800				
Total for Project 429528-6		**$183,800**				

429528-7 - D/W DRAINAGE PUSH BUTTON
Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D		$250,000	$250,000		
Total for Project 429528-7			**$250,000**	**$250,000**		

429528-8 - D/W DRAINAGE PUSH BUTTON
Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D				$250,000	$250,000
Total for Project 429528-8					**$250,000**	**$250,000**

429774-7 - TREASURE COAST ASPHALT REPAIR
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$100,000	$100,000	$100,000		
Total for Project 429774-7		**$100,000**	**$100,000**	**$100,000**		

DISTRICTWIDE **Maintenance**

429774-8 - TREASURE COAST ASPHALT REPAIR
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D				$100,000	
Total for Project 429774-8					**$100,000**	

432170-8 - TREASURE COAST TREE TRIMMING/REMOVAL GRIND
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$50,000	$50,000	$50,000		
Total for Project 432170-8		**$50,000**	**$50,000**	**$50,000**		

432886-3 - D4 TRAFFIC MAST ARM & HIGH MAST INSPECTION SERVICES
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D				$1,000,000	
Total for Project 432886-3					**$1,000,000**	

432917-2 - I-95 ASSET MANAGEMENT TREASURE COAST
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$9,252,779	$9,252,779	$9,247,779	$4,598,890	
Total for Project 432917-2		**$9,252,779**	**$9,252,779**	**$9,247,779**	**$4,598,890**	

432917-3 - I-95 ASSET MANAGEMENT TREASURE COAST
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D				$3,600,000	$7,200,000
Total for Project 432917-3					**$3,600,000**	**$7,200,000**

436223-1 - DISTRICTWIDE PILOT WILDFLOWER PROJECT FOR LANDSCAPING STATE ROADS
Type of Work: LANDSCAPING

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$20,000	$20,000	$20,000		
Total for Project 436223-1		**$20,000**	**$20,000**	**$20,000**		

DISTRICTWIDE **Maintenance**

436223-6 - DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE
Type of Work: LANDSCAPING

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$125,000	$125,000			
Total for Project 436223-6		**$125,000**	**$125,000**			

436223-7 - DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE
Type of Work: LANDSCAPING

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D			$125,000	$125,000	$125,000
Total for Project 436223-7				**$125,000**	**$125,000**	**$125,000**

437883-2 - DISTRICTWIDE REPAIR OF PORTABLE TRAFFIC MONITORING SITES (PTMS)
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$150,000				
Total for Project 437883-2		**$150,000**				

439054-3 - DISTRICT WIDE STORM DRAINS GEO-REFERENCING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$100,000	$100,000	$100,000	$35,000	
Total for Project 439054-3		**$100,000**	**$100,000**	**$100,000**	**$35,000**	

439063-8 - TREASURE COAST NON-SITE SPECIFIC DRAINAGE REPAIRS AND IMPROVEMENTS
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D		$100,000	$100,000	$100,000	
Total for Project 439063-8			**$100,000**	**$100,000**	**$100,000**	

439063-9 - TREASURE COAST NON-SITE SPECIFIC DRAINAGE REPAIRS AND IMPROVEMENTS
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D					$100,000
Total for Project 439063-9						**$100,000**

DISTRICTWIDE **Maintenance**

441310-3 - CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES (SOUTH)
Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$1,000,000				
Total for Project 441310-3		**$1,000,000**				

441310-4 - CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES (SOUTH)
Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D		$924,931	$1,046,366	$1,445,661	$500,000
Total for Project 441310-4			**$924,931**	**$1,046,366**	**$1,445,661**	**$500,000**

444768-7 - D/W STRUCTURES REPAIRS PUSHBUTTON-ANCILLARIES
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$275,000	$275,000			
Total for Project 444768-7		**$275,000**	**$275,000**			

444768-8 - DISTRICTWIDE STRUCTURES REPAIRS PUSHBUTTON - BRIDGES
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$500,000	$500,000			
Total for Project 444768-8		**$500,000**	**$500,000**			

444768-9 - D/W STRUCTURES REPAIRS PUSHBUTTON-ANCILLARIES
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D			$300,000	$300,000	$300,000
Total for Project 444768-9				**$300,000**	**$300,000**	**$300,000**

445893-6 - TREASURE COAST SIDEWALK
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D				$100,000	
Total for Project 445893-6					**$100,000**	

DISTRICTWIDE **Maintenance**

446161-2 - CONT SRVC OVERHEAD SIGNS & HIGH MAST INSPECTION,SHS SOUTH
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$613,575				
Total for Project 446161-2		**$613,575**				

446161-3 - CONT SRVC OVERHEAD SIGNS & HIGH MAST INSPECTION,SHS SOUTH
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D		$933,000	$78,502		$650,000
Total for Project 446161-3			**$933,000**	**$78,502**		**$650,000**

449481-1 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - OFF SYSTEM
Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	ACBZ	$508,000	$468,479			
Total for Project 449481-1		**$508,000**	**$468,479**			

449481-2 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES
Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	ACBZ			$788,600	$532,400	$513,327
Total for Project 449481-2				**$788,600**	**$532,400**	**$513,327**

450578-6 - D/W TRAFFIC SIGNAL MAST ARM COATING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D		$500,000	$500,000		
Total for Project 450578-6			**$500,000**	**$500,000**		

451286-1 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM
Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	ACBR	$1,007,200	$883,521			
Total for Project 451286-1		**$1,007,200**	**$883,521**			

DISTRICTWIDE **Maintenance**

451286-2 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM
Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	ACBR			$1,649,000	$1,106,000	$969,873
Total for Project 451286-2				**$1,649,000**	**$1,106,000**	**$969,873**

453410-3 - TREASURE COAST OUTFALLS
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D		$75,000	$75,000	$75,000	
Total for Project 453410-3			**$75,000**	**$75,000**	**$75,000**	

453410-4 - TREASURE COAST OUTFALLS
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D					$75,000
Total for Project 453410-4						**$75,000**

453580-3 - TREASURE COAST REFLECTIVE PAVEMENT MARKERS
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D			$50,000	$50,000	
Total for Project 453580-3				**$50,000**	**$50,000**	

453581-3 - TREASURE COAST HERBICIDE
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D			$50,000	$50,000	
Total for Project 453581-3				**$50,000**	**$50,000**	

453866-2 - MAINTENANCE OF VEGETATION WITH TRIBAL LANDS ALONG SR-93/I-75
Type of Work: VEG MITIGATION/CLEAR AND TRIM

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$35,000				
Total for Project 453866-2		**$35,000**				

DISTRICTWIDE **Maintenance**

454993-2 - TREASURE COAST SWEEPING SERVICES
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$100,000	$100,000	$100,000		
Total for Project 454993-2		**$100,000**	**$100,000**	**$100,000**		

454993-3 - TREASURE COAST SWEEPING SERVICES
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D				$100,000	$100,000
Total for Project 454993-3					**$100,000**	**$100,000**

455018-1 - DISTRICTWIDE STRUCTURES REPAIRS PUSHBUTTON - BRIDGES
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D			$500,000	$500,000	$500,000
Total for Project 455018-1				**$500,000**	**$500,000**	**$500,000**

455056-3 - TREASURE COAST SHOULDER REPAIRS/REDRESS
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$100,000	$100,000	$100,000		
Total for Project 455056-3		**$100,000**	**$100,000**	**$100,000**		

455062-3 - TREASURE COAST STRIPING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D				$100,000	
Total for Project 455062-3					**$100,000**	

455063-1 - CONT SRVC OVERHEAD SIGNS & HIGH MAST INSPECTION ,SHS NORTH
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$313,075				
Total for Project 455063-1		**$313,075**				

DISTRICTWIDE **Maintenance**

455063-2 - CONT SRVC OVERHEAD SIGNS & HIGH MAST INSPECTION ,SHS NORTH
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D		$640,000	$1,482,498		
Total for Project 455063-2			**$640,000**	**$1,482,498**		

455063-3 - CONT SRVC OVERHEAD SIGNS & HIGH MAST INSPECTION, SHS NORTH
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D					$717,895
Total for Project 455063-3						**$717,895**

455099-1 - CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES (NORTH)
Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$1,300,000	$1,181,984			
Total for Project 455099-1		**$1,300,000**	**$1,181,984**			

455099-2 - CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES (NORTH)
Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D			$1,300,000	$1,165,469	$1,300,000
Total for Project 455099-2				**$1,300,000**	**$1,165,469**	**$1,300,000**

455102-1 - CONT SRVC INSPECTION OF MOVABLES, TUNNEL, RAILROAD BRIDGES
Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$2,677,214	$2,023,085			
Total for Project 455102-1		**$2,677,214**	**$2,023,085**			

455102-2 - CONT SRVC INSPECTION OF MOVABLES, TUNNEL, RAILROAD BRIDGES
Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D			$2,587,634	$1,435,870	
Total for Project 455102-2				**$2,587,634**	**$1,435,870**	

DISTRICTWIDE **Maintenance**

455102-3 - CONT SRVC INSPECTION OF MOVABLES, TUNNEL, RAILROAD BRIDGES
Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D					$2,633,780
Total for Project 455102-3						**$2,633,780**

456488-1 - CONTINUING SERVICES - MAINTENANCE CONSULTANT
Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$3,477,000				
Total for Project 456488-1		**$3,477,000**				

456488-2 - CONTINUING SERVICES - MAINTENANCE CONSULTANT
Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D		$2,100,000	$2,100,000	$2,100,000	$2,100,000
Total for Project 456488-2			**$2,100,000**	**$2,100,000**	**$2,100,000**	**$2,100,000**

456489-1 - CONTINUING SERVICES MAINTENANCE CONSULTANT
Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$2,050,000				
Total for Project 456489-1		**$2,050,000**				

456489-2 - CONTINUING SERVICES MAINTENANCE CONSULTANT
Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D		$2,100,000	$2,100,000	$2,100,000	$2,100,000
Total for Project 456489-2			**$2,100,000**	**$2,100,000**	**$2,100,000**	**$2,100,000**

457320-2 - TREASURE COAST STRIPING & PAVEMENT MARKERS
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D				$75,000	
Total for Project 457320-2					**$75,000**	

DISTRICTWIDE **Maintenance**

458084-2 - D/W DRAINAGE (TREASURE COAST)
Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$400,000	$400,000			
Total for Project 458084-2		**$400,000**	**$400,000**			

458084-3 - D/W DRAINAGE (TREASURE COAST)
Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D			$200,000	$200,000	
Total for Project 458084-3				**$200,000**	**$200,000**	

458084-4 - D/W DRAINAGE (TREASURE COAST)
Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D					$200,000
Total for Project 458084-4						**$200,000**

458176-2 - D/W DRAINAGE (PALM BEACH)
Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$400,000	$400,000			
Total for Project 458176-2		**$400,000**	**$400,000**			

458176-3 - D/W DRAINAGE (PALM BEACH)
Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D			$200,000	$200,000	
Total for Project 458176-3				**$200,000**	**$200,000**	

458176-4 - D/W DRAINAGE (PALM BEACH)
Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D					$200,000
Total for Project 458176-4						**$200,000**

DISTRICTWIDE **Maintenance**

458324-2 - TREASURE COAST SWEEPING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$100,000	$100,000	$100,000		
Total for Project 458324-2		**$100,000**	**$100,000**	**$100,000**		

458324-3 - TREASURE COAST SWEEPING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D				$50,000	$50,000
Total for Project 458324-3					**$50,000**	**$50,000**

DISTRICTWIDE **Miscellaneous**

228104-3 - NHTSA - COMMUNITY TRAFFIC SAFETY TEAM (DISTRICT 4)
Type of Work: SAFETY PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	NHTS	$30,000	$30,000	$30,000	$30,000	$30,000
Total for Project 228104-3		**$30,000**	**$30,000**	**$30,000**	**$30,000**	**$30,000**

229765-9 - CONTINUING SERVICES FOR TRAFFIC OPS TRANS SYSTEM MANAGEMENT SUPPORT
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS	$717,744	$717,744	$717,744	$342,744	
Total for Project 229765-9		**$717,744**	**$717,744**	**$717,744**	**$342,744**	

229944-7 - TRAFFIC OPERATIONS CONTINUING SERVICES
Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DIH	$5,000	$5,000	$5,000		
	DS	$728,750	$728,750	$728,750	$428,750	
Total for Project 229944-7		**$733,750**	**$733,750**	**$733,750**	**$428,750**	

229944-8 - TRAFFIC OPERATIONS CONTINUING SERVICES
Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS					$800,000
Total for Project 229944-8						**$800,000**

230007-5 - D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS		$120,000			
Total for Project 230007-5			**$120,000**			

230026-6 - D/W TRAFFIC OP DATA COLLECTION CONTRACT
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DIH	$10,000	$10,000	$10,000		
	DS	$262,875	$262,875			
Total for Project 230026-6		**$272,875**	**$272,875**	**$10,000**		

DISTRICTWIDE **Miscellaneous**

230026-7 - D/W TRAFFIC OP DATA COLLECTION CONTRACT
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS			$300,000	$300,000	$300,000
Total for Project 230026-7				**$300,000**	**$300,000**	**$300,000**

230086-7 - D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC)
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Environmental	DIH	$10,000				
	DS	$200,000	$200,000			
PD & E	DS	$150,000	$150,000	$150,000	$150,000	$150,000
Total for Project 230086-7		**$360,000**	**$350,000**	**$150,000**	**$150,000**	**$150,000**

230086-8 - D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC)
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Environmental	DIH			$10,000		
	DS				$200,000	$200,000
PD & E	DS				$150,000	$150,000
Total for Project 230086-8				**$10,000**	**$350,000**	**$350,000**

230095-9 - C/S T/OP ACCESS MANAGEMENT CONSULTANT
Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DIH			$5,000		
	DS	$500,000	$500,000	$500,000	$500,000	$500,000
Total for Project 230095-9		**$500,000**	**$500,000**	**$505,000**	**$500,000**	**$500,000**

231482-5 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH
Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	TOBD	$377,918	$377,918	$377,918	$377,918	
	TOBG	$377,918	$377,918	$377,918	$377,918	
Total for Project 231482-5		**$755,836**	**$755,836**	**$755,836**	**$755,836**	

232917-1 - DISTRICTWIDE NON PROJECT RELATED ACTIVITIES
Type of Work: FUNDING ACTION

Phase	Fund Code	2028	2029	2030	2031	2032
Administration	D	$25,000,000	$25,000,000			
Total for Project 232917-1		**$25,000,000**	**$25,000,000**			

DISTRICTWIDE **Miscellaneous**

409061-6 - GENERAL ENGINEERING CONSULTANT (GEC) FOR RIGHT OF WAY SUPPORT
Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	DS	$1,500,000	$1,500,000	$750,000		
Total for Project 409061-6		**$1,500,000**	**$1,500,000**	**$750,000**		

409061-7 - GENERAL ENGINEERING CONSULTANT (GEC) FOR RIGHT OF WAY SUPPORT
Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	DS			$750,000	$1,500,000	
Total for Project 409061-7				**$750,000**	**$1,500,000**	

415529-7 - CONTINUING SERVICES FOR TMS&O ITS SERVICES
Type of Work: ITS SURVEILLANCE SYSTEM

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS	$607,732	$300,000	$300,000		
Total for Project 415529-7		**$607,732**	**$300,000**	**$300,000**		

416259-5 - D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE
Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	DDR	$283,229			$283,229	$402,390
	DS		$283,229	$283,229		$422,587
	TOBD	$123,386	$123,386	$123,386	$123,386	
	TOBG	$123,386	$123,386	$123,386	$123,386	
Total for Project 416259-5		**$530,001**	**$530,001**	**$530,001**	**$530,001**	**$824,977**

417073-7 - CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES
Type of Work: ETDM SCREENING

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	DS	$425,000				
Total for Project 417073-7		**$425,000**				

417073-8 - CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES
Type of Work: ETDM SCREENING

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	DIH				$10,000	
	DS				$425,000	$425,000
Total for Project 417073-8					**$435,000**	**$425,000**

DISTRICTWIDE **Miscellaneous**

421832-5 - PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES
Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	DDR	$100,000				
Total for Project 421832-5		**$100,000**				

421832-6 - PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES
Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	DDR	$200,000	$200,000	$200,000	$200,000	
Total for Project 421832-6		**$200,000**	**$200,000**	**$200,000**	**$200,000**	

421832-7 - PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES
Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	DDR					$200,000
Total for Project 421832-7						**$200,000**

422332-5 - I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)
Type of Work: OTHER ITS

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	DS	$558,321				
	TOBD	$1,435,495				
	TOBG	$684,568				
Total for Project 422332-5		**$2,678,384**				

422332-6 - I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)
Type of Work: OTHER ITS

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	DDR		$375,261			
	DS	$500				
	DSB2		$302,352	$300,096	$297,747	$2,215,533
	TOBD		$410,739	$786,000	$786,000	
	TOBG		$776,000	$776,000	$776,000	
Total for Project 422332-6		**$500**	**$1,864,352**	**$1,862,096**	**$1,859,747**	**$2,215,533**

424075-5 - D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT
Type of Work: PROGRAM PRODUCT MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	DDR	$325,000	$325,000			
Total for Project 424075-5		**$325,000**	**$325,000**			

DISTRICTWIDE **Miscellaneous**

424075-6 - CONTINUING SERVICES - PLANNING & CONCEPT DEVELOPMENT
Type of Work: PROGRAM PRODUCT MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	DDR		$350,000	$375,000	$375,000	$475,000
Total for Project 424075-6			**$350,000**	**$375,000**	**$375,000**	**$475,000**

424271-6 - RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	DDR	$143,000	$143,000	$43,000		
	DIH	$3,000	$3,000	$3,000		
Total for Project 424271-6		**$146,000**	**$146,000**	**$46,000**		

424271-7 - RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	DDR			$100,000	$143,000	
Total for Project 424271-7				**$100,000**	**$143,000**	

424852-8 - D/W VE CONTRACT
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS		$47,000			
Total for Project 424852-8			**$47,000**			

424852-9 - D/W VE CONTRACT
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS		$90,000		$47,000	
Total for Project 424852-9			**$90,000**		**$47,000**	

424855-4 - CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS
Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS	$700,000				
Total for Project 424855-4		**$700,000**				

DISTRICTWIDE **Miscellaneous**

424855-5 - CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS
Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DIH		$15,000	$15,000		
	DS		$800,000	$800,000	$800,000	$800,000
Total for Project 424855-5			**$815,000**	**$815,000**	**$800,000**	**$800,000**

425980-6 - TRAFFIC FORECASTING AND ANALYSIS SUPPORT CONTINUING SERVICES
Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	DIH	$1,500	$1,500			
	DS	$212,855	$240,000			
Preliminary Engineering	DIH	$1,500	$1,500			
Total for Project 425980-6		**$215,855**	**$243,000**			

425980-7 - TRAFFIC FORECASTING AND ANALYSIS SUPPORT CONTINUING SERVICES
Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	DDR			$190,000	$140,000	
Preliminary Engineering	DDR			$50,000	$50,000	
Total for Project 425980-7				**$240,000**	**$190,000**	

429252-7 - TREASURE COAST PAVEMENT MARKING & SIGNING
Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR	$826,023				
	DIH	$35,945				
Total for Project 429252-7		**$861,968**				

429252-8 - TREASURE COAST PAVEMENT MARKING & SIGNING
Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR			$1,089,415		
	DIH			$47,069		
Total for Project 429252-8				**$1,136,484**		

429258-8 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DDR	$10,000				
Total for Project 429258-8		**$10,000**				

DISTRICTWIDE **Miscellaneous**

429258-9 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS	$10,000				
Total for Project 429258-9		**$10,000**				

429545-5 - D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES
Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	DS					$101
Total for Project 429545-5						**$101**

429650-4 - CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS
Type of Work: SAFETY PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DIH	$10,000				
	DS	$650,000				
Total for Project 429650-4		**$660,000**				

429650-5 - CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS
Type of Work: SAFETY PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS		$200,000	$500,000	$500,000	$800,000
Total for Project 429650-5			**$200,000**	**$500,000**	**$500,000**	**$800,000**

429768-6 - TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT
Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	DDR	$50,000	$100,000	$100,000	$100,000	
Preliminary Engineering	DDR	$50,000	$100,000	$100,000	$100,000	
Total for Project 429768-6		**$100,000**	**$200,000**	**$200,000**	**$200,000**	

431042-3 - D/W R/W PROPERTY MANAGEMENT - BOARD UP AND FENCING
Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	DS	$1,000	$1,000	$1,000		
Total for Project 431042-3		**$1,000**	**$1,000**	**$1,000**		

DISTRICTWIDE **Miscellaneous**

431043-2 - D/W R/W PROPERTY MANAGEMENT - MOWING
Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	DS			$5,000	$5,000	
Total for Project 431043-2				**$5,000**	**$5,000**	

431044-4 - DISTRICTWIDE R/W ASBESTOS ABATEMENT
Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	DS	$101	$101	$101		
Total for Project 431044-4		**$101**	**$101**	**$101**		

431045-3 - D/W R/W PROPERTY DEMOLITION SERVICES
Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	DS	$10,000	$10,000	$10,000		
Total for Project 431045-3		**$10,000**	**$10,000**	**$10,000**		

431045-5 - D/W R/W PROPERTY DEMOLITION SERVICES
Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	DS			$10,000		
Total for Project 431045-5				**$10,000**		

432585-5 - D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS	$47,000				
Total for Project 432585-5		**$47,000**				

432585-6 - D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS	$90,000		$47,000		
Total for Project 432585-6		**$90,000**		**$47,000**		

DISTRICTWIDE **Miscellaneous**

432585-7 - D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS			$90,000		$47,000
Total for Project 432585-7				**$90,000**		**$47,000**

432585-8 - D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS					$90,000
Total for Project 432585-8						**$90,000**

432676-4 - D/W TITLE SEARCH CONTRACT #12
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	ACSA	$100,000				
	DS	$210,000				
Total for Project 432676-4		**$310,000**				

432676-5 - D/W TITLE SEARCH CONTRACT #13
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS	$210,000	$210,000	$210,000		
Total for Project 432676-5		**$210,000**	**$210,000**	**$210,000**		

432676-6 - D/W TITLE SEARCH CONTRACT #14
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS	$210,000	$210,000	$210,000	$210,000	
Total for Project 432676-6		**$210,000**	**$210,000**	**$210,000**	**$210,000**	

432676-7 - D/W TITLE SEARCH CONTRACT #15
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS	$210,000	$210,000	$210,000		
Total for Project 432676-7		**$210,000**	**$210,000**	**$210,000**		

DISTRICTWIDE **Miscellaneous**

432676-8 - D/W TITLE SEARCH CONTRACT #16
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS	$210,000	$210,000	$210,000	$210,000	
Total for Project 432676-8		**$210,000**	**$210,000**	**$210,000**	**$210,000**	

432676-9 - D/W TITLE SEARCH CONTRACT #17
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS	$210,000	$210,000	$210,000		
Total for Project 432676-9		**$210,000**	**$210,000**	**$210,000**		

433919-4 - DCO CONTINUING SERVICES CONTRACT FOR RCS/LAP OVERSIGHT INSPECTION
Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSA	$50,000	$25,000			
	DS	$100,000				
Total for Project 433919-4		**$150,000**	**$25,000**			

433919-5 - DCO CONTINUING SERVICES CONTRACT FOR RCS/LAP OVERSIGHT INSPECTION
Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSA		$100,000			
	DDR				$300,000	
	DS		$200,000	$300,000		
Total for Project 433919-5			**$300,000**	**$300,000**	**$300,000**	

434511-1 - PROPERTY MANAGEMENT APPRAISAL SERVICES
Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	DS	$20,000	$20,000	$20,000		
Total for Project 434511-1		**$20,000**	**$20,000**	**$20,000**		

435150-4 - CONTINUING SERVICES - SIGNAL RETIMING
Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DDR			$700,000		
	DITS	$2,491,301	$2,566,040	$2,643,021	$2,722,312	$2,803,981
Total for Project 435150-4		**$2,491,301**	**$2,566,040**	**$3,343,021**	**$2,722,312**	**$2,803,981**

DISTRICTWIDE **Miscellaneous**

435150-5 - CONTINUING SERVICES - SIGNAL RETIMING
Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS				$700,000	$700,000
Total for Project 435150-5					**$700,000**	**$700,000**

436198-2 - DISTRICTWIDE ITS FACILITY-OPERATIONS
Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	DITS	$4,145,643	$6,016,141	$4,912,143	$3,251,762	
	DS	$1,374,990				
	TOBD	$1,816,677				
	TOBG	$1,816,680				
Total for Project 436198-2		**$9,153,990**	**$6,016,141**	**$4,912,143**	**$3,251,762**	

436198-3 - DISTRICTWIDE ITS FACILITY-OPERATIONS
Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	TOBD		$858,412	$500,000		
	TOBG		$858,412	$500,000		
Total for Project 436198-3			**$1,716,824**	**$1,000,000**		

436198-4 - DISTRICTWIDE RTMC OPERATIONS
Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	DITS				$2,500,000	$7,179,067
	TOBD			$1,038,005	$1,500,000	$898,657
	TOBG			$1,038,005	$1,000,000	$898,656
Total for Project 436198-4				**$2,076,010**	**$5,000,000**	**$8,976,380**

436279-8 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT
Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DS	$390,000	$290,000			
Total for Project 436279-8		**$390,000**	**$290,000**			

436279-9 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT
Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DS	$390,000	$390,000	$290,000		
Total for Project 436279-9		**$390,000**	**$390,000**	**$290,000**		

DISTRICTWIDE **Miscellaneous**

436322-3 - AAM TECHNICAL SERVICE
Type of Work: TMC SOFTWARE & SYSTEM INTEGRAT

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	DS	$100,000				
Total for Project 436322-3		**$100,000**				

436376-3 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES
Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DIH	$10,000	$10,000	$10,000		
	DS	$300,000	$300,000	$100,000		
Total for Project 436376-3		**$310,000**	**$310,000**	**$110,000**		

436376-4 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES
Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS				$200,000	$300,000
Total for Project 436376-4					**$200,000**	**$300,000**

437086-3 - CONTINUING SERVICES GENERAL PLANNING SUPPORT
Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	DS	$100,000	$200,000	$200,000		
Total for Project 437086-3		**$100,000**	**$200,000**	**$200,000**		

437086-4 - CONTINUING SERVICES GENERAL PLANNING SUPPORT
Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	DS			$200,000	$200,000	$200,000
Total for Project 437086-4				**$200,000**	**$200,000**	**$200,000**

437286-2 - NON- CONTRACT ITEM CONSULTANT APPRAISAL & COST ESTIMATING SERVICES
Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	DS	$30,000	$30,000	$30,000	$30,000	
Total for Project 437286-2		**$30,000**	**$30,000**	**$30,000**	**$30,000**	

DISTRICTWIDE **Miscellaneous**

437292-2 - NON-CONTRACT ITEM RIGHT OF WAY COST ESTIMATING
Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	DDR	$30,000	$30,000	$30,000	$30,000	
Total for Project 437292-2		**$30,000**	**$30,000**	**$30,000**	**$30,000**	

437901-1 - DISTRICTWIDE ENVIRONMENTAL SERVICES
Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DIH	$34,050				
PD & E	DIH	$25,000				
Total for Project 437901-1		**$59,050**				

437901-3 - DISTRICTWIDE ENVIRONMENTAL SERVICES
Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DIH	$28,191	$25,379	$26,192		
	DS	$159,000	$163,950	$169,200		
PD & E	DIH	$25,000	$25,000	$25,000		
	DS	$100,000	$100,000	$100,000	$50,000	
Total for Project 437901-3		**$312,191**	**$314,329**	**$320,392**	**$50,000**	

437901-4 - DISTRICTWIDE ENVIRONMENTAL SERVICES
Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	DIH				$25,000	
	DS			$100,000	$100,000	
Total for Project 437901-4				**$100,000**	**$125,000**	

437948-3 - D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DIH	$7,000				
	DS	$500,000				
Total for Project 437948-3		**$507,000**				

439219-1 - DISTRICTWIDE RECORDING FEES OF MAINTENANCE MAPS
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS	$1,000	$1,000	$1,000	$1,000	$1,000
Total for Project 439219-1		**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$1,000**

DISTRICTWIDE **Miscellaneous**

439709-3 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT
Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DS	$90,000				
Total for Project 439709-3		**$90,000**				

439709-4 - CONTINUING SERVICES GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT
Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DIH	$5,000	$5,000	$5,000	$5,000	
	DS	$180,000	$180,000	$180,000	$180,000	$180,000
Total for Project 439709-4		**$185,000**	**$185,000**	**$185,000**	**$185,000**	**$180,000**

439709-5 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT
Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DIH	$5,000	$5,000	$5,000	$5,000	
	DS	$90,000	$90,000	$90,000	$90,000	
Total for Project 439709-5		**$95,000**	**$95,000**	**$95,000**	**$95,000**	

439709-6 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT
Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DIH	$5,000	$5,000	$5,000	$5,000	$5,000
	DS	$90,000	$90,000	$90,000	$90,000	$90,000
Total for Project 439709-6		**$95,000**	**$95,000**	**$95,000**	**$95,000**	**$95,000**

440021-3 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION
Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
Environmental	DIH	$25,000	$25,000			
	DS	$150,000	$150,000			
Total for Project 440021-3		**$175,000**	**$175,000**			

440021-4 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT REMEDIATION
Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
Environmental	DIH	$25,000	$25,000			
	DS	$150,000	$150,000			
Total for Project 440021-4		**$175,000**	**$175,000**			

DISTRICTWIDE **Miscellaneous**

440021-5 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT REMEDIATION
Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
Environmental	DS		$125,000	$125,000	$125,000	
Total for Project 440021-5			**$125,000**	**$125,000**	**$125,000**	

440021-7 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT REMEDIATION
Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
Environmental	DS				$150,000	$150,000
Total for Project 440021-7					**$150,000**	**$150,000**

440021-8 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT REMEDIATION
Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
Environmental	DS				$150,000	$150,000
Total for Project 440021-8					**$150,000**	**$150,000**

440297-3 - FDOT D/W PUBLIC COMMUNICATION SERVICES FOR D4 MISC CONST PROJECTS
Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DS	$900,000	$900,000			
Total for Project 440297-3		**$900,000**	**$900,000**			

440297-4 - FDOT D/W PUBLIC COMMUNICATION SERVICES FOR D4 MISC CONST PROJECTS
Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR			$500,000		
	DS				$900,000	$1,000,000
Total for Project 440297-4				**$500,000**	**$900,000**	**$1,000,000**

441273-3 - DISTRICTWIDE ENVIRONMENTAL SERVICES
Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DS	$215,703	$150,000	$150,000		
PD & E	DDR	$75,000	$150,000	$150,000	$50,000	
	DIH	$25,000	$25,000	$25,000		
	DS	$75,000	$150,000	$150,000		
Total for Project 441273-3		**$390,703**	**$475,000**	**$475,000**	**$50,000**	

DISTRICTWIDE **Miscellaneous**

441273-4 - DISTRICTWIDE ENVIRONMENTAL SERVICES
Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DIH				$26,595	
	DS				$150,000	
PD & E	DIH				$25,000	
	DS				$150,000	$150,000
Total for Project 441273-4					**$351,595**	**$150,000**

441856-7 - DISTRICTWIDE LEGAL SERVICES
Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	DDR	$50,000				
Total for Project 441856-7		**$50,000**				

441856-8 - DISTRICTWIDE LEGAL SERVICES
Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	DS		$80,000			
Total for Project 441856-8			**$80,000**			

441856-9 - DISTRICTWIDE LEGAL SERVICES
Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	DDR			$60,000		
Total for Project 441856-9				**$60,000**		

441863-2 - TRAFFIC OPERATIONS MINOR DESIGN CONTINUING SERVICES CONTRACT
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DIH	$10,000	$10,000	$10,000		
	DS	$300,000	$300,000	$300,000		
Total for Project 441863-2		**$310,000**	**$310,000**	**$310,000**		

441863-3 - TRAFFIC OPERATIONS MINOR DESIGN CONTINUING SERVICES CONTRACT
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS				$300,000	$300,000
Total for Project 441863-3					**$300,000**	**$300,000**

DISTRICTWIDE **Miscellaneous**

441926-5 - CONTINUING SERVICES FOR PROJECT DESIGN
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DDR					$101
Total for Project 441926-5						**$101**

441926-6 - CONTINUING SERVICES FOR PROJECT DESIGN
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DDR					$101
Total for Project 441926-6						**$101**

441926-8 - CONTINUING SERVICES FOR PROJECT DESIGN
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS					$101
Total for Project 441926-8						**$101**

441927-4 - D/W MINOR PROJECT TRAFFIC DESIGN CONSULTANT
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DDR		$200,000		$100,000	
Total for Project 441927-4			**$200,000**		**$100,000**	

445741-2 - DISTRICTWIDE OMD SPECIAL PROJECTS
Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS	$300,000	$300,000	$300,000	$300,000	
Total for Project 445741-2		**$300,000**	**$300,000**	**$300,000**	**$300,000**	

445943-1 - DISTRICTWIDE MODAL INSPECTION SERVICES
Type of Work: MODAL SYSTEMS PLANNING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS	$150,000				
Total for Project 445943-1		**$150,000**				

DISTRICTWIDE **Miscellaneous**

445943-2 - DISTRICTWIDE MODAL INSPECTION SERVICES
Type of Work: MODAL SYSTEMS PLANNING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS		$300,000	$300,000	$300,000	$300,000
Total for Project 445943-2			**$300,000**	**$300,000**	**$300,000**	**$300,000**

446589-4 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DDR					$101
Total for Project 446589-4						**$101**

446589-5 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS					$101
Total for Project 446589-5						**$101**

446589-6 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS				$101	
Total for Project 446589-6					**$101**	

446589-7 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT-BDI
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS	$101				
Total for Project 446589-7		**$101**				

446589-8 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS	$101				
Total for Project 446589-8		**$101**				

DISTRICTWIDE **Miscellaneous**

446589-9 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT-BDI
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS		$101			
Total for Project 446589-9			**$101**			

448032-1 - BDI CONTINUING SERVICES PLANS REVIEW SUPPORT
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DDR	$200,000				
Total for Project 448032-1		**$200,000**				

448043-1 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS	$50,000	$50,000	$10,000		
Total for Project 448043-1		**$50,000**	**$50,000**	**$10,000**		

448043-2 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS	$50,000	$50,000	$10,000		
Total for Project 448043-2		**$50,000**	**$50,000**	**$10,000**		

448043-3 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS	$75,000	$100,000	$50,000	$50,000	
Total for Project 448043-3		**$75,000**	**$100,000**	**$50,000**	**$50,000**	

448043-4 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS	$75,000	$100,000	$50,000	$50,000	
Total for Project 448043-4		**$75,000**	**$100,000**	**$50,000**	**$50,000**	

DISTRICTWIDE **Miscellaneous**

448043-5 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS	$250,000	$75,000	$150,000	$50,000	$50,000
Total for Project 448043-5		**$250,000**	**$75,000**	**$150,000**	**$50,000**	**$50,000**

448043-6 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS	$250,000	$75,000	$150,000	$50,000	$50,000
Total for Project 448043-6		**$250,000**	**$75,000**	**$150,000**	**$50,000**	**$50,000**

448050-1 - D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT
Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DS	$35,000				
Total for Project 448050-1		**$35,000**				

448058-1 - CONTINUING SERVICES SAFETY REVIEW AND STUDIES
Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DIH	$15,000	$15,000			
	DS	$200,000	$300,000			
Total for Project 448058-1		**$215,000**	**$315,000**			

448058-2 - CONTINUING SERVICES SAFETY REVIEW AND STUDIES
Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS			$300,000	$800,000	$800,000
Total for Project 448058-2				**$300,000**	**$800,000**	**$800,000**

448059-1 - D/W SAFETY REVIEWS & STUDIES
Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DDR	$300,000	$200,000	$200,000		
	DIH	$10,000	$10,000	$10,000		
	DS		$100,000			
Total for Project 448059-1		**$310,000**	**$310,000**	**$210,000**		

DISTRICTWIDE **Miscellaneous**

448059-2 - D/W SAFETY REVIEWS & STUDIES
Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS				$300,000	$300,000
Total for Project 448059-2					**$300,000**	**$300,000**

448223-3 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	DDR	$900,000	$900,000	$1,900,000		
Preliminary Engineering	DDR	$5,815,484	$800,000	$800,000	$550,000	$550,000
	DS	$3,000,000	$4,250,000	$2,250,000	$2,500,000	
Total for Project 448223-3		**$9,715,484**	**$5,950,000**	**$4,950,000**	**$3,050,000**	**$550,000**

448223-5 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	DS	$1,000,000	$1,000,000			
Preliminary Engineering	DDR	$1,750,000	$2,042,598	$300,000	$300,000	$300,000
	DS	$6,550,000	$3,257,402	$2,500,000	$2,500,000	
Total for Project 448223-5		**$9,300,000**	**$6,300,000**	**$2,800,000**	**$2,800,000**	**$300,000**

448223-6 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS	$741,785	$741,785	$741,785		
Total for Project 448223-6		**$741,785**	**$741,785**	**$741,785**		

448325-1 - CONTINUING SERVICES PLANS REVIEW SUPPORT
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DDR	$250,000				
Total for Project 448325-1		**$250,000**				

448325-2 - CONTINUING SERVICES PLANS REVIEW SUPPORT
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS	$1,000,000		$400,000	$1,800,000	$550,000
Total for Project 448325-2		**$1,000,000**		**$400,000**	**$1,800,000**	**$550,000**

DISTRICTWIDE **Miscellaneous**

448325-3 - CONTINUING SERVICES PLANS REVIEW SUPPORT
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS			$900,000	$900,000	$900,000
Total for Project 448325-3				**$900,000**	**$900,000**	**$900,000**

448325-4 - BDI CONTINUING SERVICES PLANS REVIEW SUPPORT
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS	$1,000,000		$350,000		
Total for Project 448325-4		**$1,000,000**		**$350,000**		

448325-5 - CONTINUING SERVICES PLANS REVIEW SUPPORT
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS					$900,000
Total for Project 448325-5						**$900,000**

448678-1 - CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT
Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	DDR	$50,000				
Total for Project 448678-1		**$50,000**				

448678-2 - CONTINUING SERVICES - SE FL REGIONAL MODAL DEVELOPMENT AND SUPPORT
Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	DS		$50,000			
Total for Project 448678-2			**$50,000**			

448678-3 - CONTINUING SERVICES - SE FL REGIONAL MODEL DEVELOPMENT AND SUPPORT
Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	DS		$50,000			
Total for Project 448678-3			**$50,000**			

DISTRICTWIDE **Miscellaneous**

448900-2 - CONTINUING SERVICES FOR STRUCTURES MAINTENANCE SUPPORT
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS	$200,000	$200,000	$250,000	$250,000	$250,000
Total for Project 448900-2		**$200,000**	**$200,000**	**$250,000**	**$250,000**	**$250,000**

449881-1 - CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT - BDI
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS		$101			
Total for Project 449881-1			**$101**			

449881-2 - CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT - BDI
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS			$101		
Total for Project 449881-2				**$101**		

449881-3 - CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT - BDI
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS			$101		
Total for Project 449881-3				**$101**		

449881-4 - CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT - BDI
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS				$101	
Total for Project 449881-4					**$101**	

449885-1 - CONTINUING SERVICES FOR PROJECT DESIGN
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS				$101	
Total for Project 449885-1					**$101**	

DISTRICTWIDE **Miscellaneous**

451496-1 - CONTINUING SERVICES FOR PROJECT DESIGN
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS	$101				
Total for Project 451496-1		**$101**				

451496-2 - CONTINUING SERVICES FOR PROJECT DESIGN
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS	$101				
Total for Project 451496-2		**$101**				

451496-3 - CONTINUING SERVICES FOR PROJECT DESIGN
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS	$101				
Total for Project 451496-3		**$101**				

451496-6 - CONTINUING SERVICES FOR PROJECT DESIGN
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS				$101	
Total for Project 451496-6					**$101**	

451497-2 - CONTINUING SERVICES FOR PROJECT DESIGN
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS		$101			
Total for Project 451497-2			**$101**			

451497-3 - CONTINUING SERVICES FOR PROJECT DESIGN
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS		$101			
Total for Project 451497-3			**$101**			

DISTRICTWIDE **Miscellaneous**

451497-4 - CONTINUING SERVICES FOR PROJECT DESIGN
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS		$101			
Total for Project 451497-4			**$101**			

451497-5 - CONTINUING SERVICES FOR PROJECT DESIGN
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS			$101		
Total for Project 451497-5				**$101**		

451497-6 - CONTINUING SERVICES FOR PROJECT DESIGN
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS			$101		
Total for Project 451497-6				**$101**		

451497-7 - CONTINUING SERVICES FOR PROJECT DESIGN
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS			$101		
Total for Project 451497-7				**$101**		

451497-8 - CONTINUING SERVICES FOR PROJECT DESIGN
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS				$101	
Total for Project 451497-8					**$101**	

451521-1 - CONTINUING SERVICES CONTRACT FOR TSM&O SUPPORT
Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS		$930,000			
Total for Project 451521-1			**$930,000**			

DISTRICTWIDE **Miscellaneous**

451521-2 - CONTINUING SERVICES CONTRACT FOR TSM&O SUPPORT
Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS				$630,000	
Total for Project 451521-2					**$630,000**	

451971-1 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT
Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DS	$390,000	$390,000	$390,000	$200,000	
Total for Project 451971-1		**$390,000**	**$390,000**	**$390,000**	**$200,000**	

451971-2 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT
Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DS		$390,000	$390,000	$390,000	$300,000
Total for Project 451971-2			**$390,000**	**$390,000**	**$390,000**	**$300,000**

451971-3 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT
Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DS			$390,000	$390,000	$390,000
Total for Project 451971-3				**$390,000**	**$390,000**	**$390,000**

451971-4 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT
Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DS				$400,000	$400,000
Total for Project 451971-4					**$400,000**	**$400,000**

453451-1 - DISTRICTWIDE R/W APPRAISAL SERVICES
Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	DS		$101			
Total for Project 453451-1			**$101**			

DISTRICTWIDE **Miscellaneous**

453451-2 - DISTRICTWIDE R/W APPRAISAL SERVICES
Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	DS		$101			
Total for Project 453451-2			**$101**			

453451-3 - DISTRICTWIDE R/W APPRAISAL SERVICES
Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	DS		$101			
Total for Project 453451-3			**$101**			

453451-4 - DISTRICTWIDE R/W APPRAISAL SERVICES
Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	DS		$101			
Total for Project 453451-4			**$101**			

454759-1 - TRUCK PARKING FACILITY
Type of Work: PARKING FACILITY

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	ACFP		$1,692,000			
Total for Project 454759-1			**$1,692,000**			

455016-1 - DISTRICTWIDE ROW CPA CONTRACT FOR BUSINESS DAMAGE SUPPORT SERVICES
Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	DS		$101			
Total for Project 455016-1			**$101**			

456376-1 - CONTINUING SERVICES CONSTRUCTION SUPPORT - TREASURE COAST
Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR	$50,000				
	DS	$450,000	$200,000			
Total for Project 456376-1		**$500,000**	**$200,000**			

DISTRICTWIDE **Miscellaneous**

456376-2 - CONTINUING SERVICES CONSTRUCTION SUPPORT - TREASURE COAST
Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DS		$300,000	$250,000	$500,000	
Total for Project 456376-2			**$300,000**	**$250,000**	**$500,000**	

456377-1 - CONTINUING SERVICES CONSTRUCTION SUPPORT - DISTRICT
Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DS	$715,000	$400,000	$600,000	$600,000	
Preliminary Engineering	DS	$300,000	$300,000	$300,000	$300,000	
Total for Project 456377-1		**$1,015,000**	**$700,000**	**$900,000**	**$900,000**	

456488-1 - CONTINUING SERVICES - MAINTENANCE CONSULTANT
Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DDR	$300,000	$300,000	$300,000	$300,000	
Total for Project 456488-1		**$300,000**	**$300,000**	**$300,000**	**$300,000**	

456681-1 - CONTINUING SERVICES CONTRACT FOR TRAFFIC OPERATIONS SERVICES
Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DDR	$413,886				
	DS	$873,326	$873,326	$473,326		
Total for Project 456681-1		**$1,287,212**	**$873,326**	**$473,326**		

456681-2 - CONTINUING SERVICES CONTRACT FOR TRAFFIC OPERATIONS SERVICES
Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS				$1,000,000	$1,000,000
Total for Project 456681-2					**$1,000,000**	**$1,000,000**

457251-1 - D/W VE CONTRACT
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS				$90,000	
Total for Project 457251-1					**$90,000**	

DISTRICTWIDE **Miscellaneous**

457252-1 - CONTINUING SERVICES FOR TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DS				$625,000	$625,000
Total for Project 457252-1					**$625,000**	**$625,000**

458714-1 - DISTRICTWIDE LEGAL SERVICES
Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	DDR				$70,000	$15,000
Total for Project 458714-1					**$70,000**	**$15,000**

DISTRICTWIDE **Modal Development: Aviation**

235967-1 - AVIATION GRANTS MANAGEMENT
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	D	$80,000	$80,000	$80,000	$80,000	
Total for Project 235967-1		**$80,000**	**$80,000**	**$80,000**	**$80,000**	

DISTRICTWIDE **Modal Development: Intermodal**

437049-4 - MODAL PRODUCTION SUPPORT
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DDR	$200,000				
Total for Project 437049-4		**$200,000**				

437049-5 - MODAL PRODUCTION SUPPORT
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DDR		$350,000	$350,000	$350,000	
Total for Project 437049-5			**$350,000**	**$350,000**	**$350,000**	

459251-1 - D4 CONSTRUCTION AGGREGATE PROJECT
Type of Work: INTERMODAL HUB CAPACITY

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DIS	$500,000				
	GMR	$3,000,000				
	LF	$7,900,651				
Total for Project 459251-1		**$11,400,651**				

DISTRICTWIDE **Modal Development: Multimodal**

437845-4 - MODAL PRODUCTION SUPPORT
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2028	2029	2030	2031	2032
Planning	D		$616,892	$600,000	$600,000	$500,000
Total for Project 437845-4			**$616,892**	**$600,000**	**$600,000**	**$500,000**

DISTRICTWIDE **Modal Development: Rail**

236765-1 - RAIL-SFRC PROGRAM MANAGEMENT
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	D	$100,000	$100,000	$100,000	$100,000	
Total for Project 236765-1		**$100,000**	**$100,000**	**$100,000**	**$100,000**	

236780-1 - MODAL ADMINISTRATION INDIRECT JOB
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2028	2029	2030	2031	2032
Administration	D	$50,000	$50,000	$50,000	$50,000	
Total for Project 236780-1		**$50,000**	**$50,000**	**$50,000**	**$50,000**	

236782-1 - RAIL PROJECT ASSISTANCE
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	D	$150,000	$150,000	$150,000	$150,000	
Total for Project 236782-1		**$150,000**	**$150,000**	**$150,000**	**$150,000**	

415100-6 - SFRC ENGINEERING CONSULTANT
Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DPTO	$250,000				
Total for Project 415100-6		**$250,000**				

415100-7 - SFRC ENGINEERING CONSULTANT
Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DPTO				$400,000	
Total for Project 415100-7					**$400,000**	

430571-2 - OFFICE OF MODAL DEV FREIGHTS/GOODS
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	D	$200,000	$200,000	$200,000		
Total for Project 430571-2		**$200,000**	**$200,000**	**$200,000**		

DISTRICTWIDE **Modal Development: Rail**

440793-2 - CSX
Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	DPTO				$491,614	
Total for Project 440793-2					**$491,614**	

DISTRICTWIDE **Modal Development: Seaport**

430571-1 - INTERMODAL ACCESS
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	D	$60,000	$60,000	$60,000		
Total for Project 430571-1		**$60,000**	**$60,000**	**$60,000**		

DISTRICTWIDE **Modal Development: Transit**

234603-1 - TRANSIT-PLANNING
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	D	$300,000	$300,000	$300,000	$300,000	
Total for Project 234603-1		**$300,000**	**$300,000**	**$300,000**	**$300,000**	

234604-1 - TRANSIT-GRANTS MANAGEMENT
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	D	$150,000	$150,000	$150,000	$150,000	
Total for Project 234604-1		**$150,000**	**$150,000**	**$150,000**	**$150,000**	

234663-6 - DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM
Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Planning	DPTO	$940,865	$981,090	$981,090	$981,090	$981,090
Total for Project 234663-6		**$940,865**	**$981,090**	**$981,090**	**$981,090**	**$981,090**

236854-2 - SECTION 5307 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	FTA					$32,000,000
Total for Project 236854-2						**$32,000,000**

417983-1 - SFRTA BLOCK GRANT FOR FEEDER BUS
Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	DDR	$1,769,856	$2,436,522	$501,671	$1,968,677	$2,740,757
	DPTO			$1,365,646		
	LF	$2,436,522	$2,436,522	$2,533,983	$2,635,343	$2,740,757
Total for Project 417983-1		**$4,206,378**	**$4,873,044**	**$4,401,300**	**$4,604,020**	**$5,481,514**

439255-4 - SECTION 5339 RURAL BUS & FACILITIES D4-MATCH WITH TOLL REV CREDITS
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DU	$432,455				
Total for Project 439255-4		**$432,455**				

DISTRICTWIDE **Modal Development: Transit**

457386-2 - D4 SERVICES FUNDS
Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Planning	DPTO	$400,000	$400,000	$400,000	$400,000	
Total for Project 457386-2		**$400,000**	**$400,000**	**$400,000**	**$400,000**	

DISTRICTWIDE **Transportation Planning**

403468-1 - TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2028	2029	2030	2031	2032
Planning	D	$51,691	$52,500	$54,947	$57,000	$58,000
	HP	$1,421,011	$1,444,490	$1,463,041	$622,500	$1,551,497
Total for Project 403468-1		**$1,472,702**	**$1,496,990**	**$1,517,988**	**$679,500**	**$1,609,497**

403469-1 - DISTRICTWIDE DATA COLLECTION ACTIVITIES
Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2028	2029	2030	2031	2032
Planning	D	$40,066	$42,500	$45,000	$47,064	$48,000
	HP	$564,171	$577,557	$606,120	$1,049,503	$618,000
Total for Project 403469-1		**$604,237**	**$620,057**	**$651,120**	**$1,096,567**	**$666,000**

403470-1 - SYSTEMS PLANNING ACTIVITIES
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2028	2029	2030	2031	2032
Planning	D	$31,000	$32,668	$32,827	$34,021	$37,609
	HP	$605,739	$620,693	$626,434	$1,077,503	$635,000
Total for Project 403470-1		**$636,739**	**$653,361**	**$659,261**	**$1,111,524**	**$672,609**

424075-5 - D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT
Type of Work: PROGRAM PRODUCT MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Planning	D	$175,000	$225,000	$150,000	$150,000	
Total for Project 424075-5		**$175,000**	**$225,000**	**$150,000**	**$150,000**	

424075-6 - CONTINUING SERVICES - PLANNING & CONCEPT DEVELOPMENT
Type of Work: PROGRAM PRODUCT MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Planning	D		$100,000	$125,000	$125,000	$225,000
Total for Project 424075-6			**$100,000**	**$125,000**	**$125,000**	**$225,000**

429768-6 - TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT
Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2028	2029	2030	2031	2032
Planning	D	$790,707	$707,255	$662,832	$661,657	$500,000
Total for Project 429768-6		**$790,707**	**$707,255**	**$662,832**	**$661,657**	**$500,000**

DISTRICTWIDE **Transportation Planning**

430256-5 - CSC TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS
Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2028	2029	2030	2031	2032
Planning	D	$300,000				
Total for Project 430256-5		**$300,000**				

430257-5 - ROUTINE TRAFFIC AND ROADWAY DATA COLLECTION AND ANALYSIS
Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2028	2029	2030	2031	2032
Planning	D	$745,423	$744,200	$795,286		
Total for Project 430257-5		**$745,423**	**$744,200**	**$795,286**		

437086-3 - CONTINUING SERVICES GENERAL PLANNING SUPPORT
Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2028	2029	2030	2031	2032
Planning	D	$1,128,315	$1,278,315	$928,315		
Total for Project 437086-3		**$1,128,315**	**$1,278,315**	**$928,315**		

437086-4 - CONTINUING SERVICES GENERAL PLANNING SUPPORT
Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2028	2029	2030	2031	2032
Planning	D			$500,000	$950,000	$1,400,000
Total for Project 437086-4				**$500,000**	**$950,000**	**$1,400,000**

437101-3 - CONTINUING SERVICES FOR MULTIMODAL SUPPORT
Type of Work: PTO STUDIES

Phase	Fund Code	2028	2029	2030	2031	2032
Planning	D	$790,700	$707,260	$538,489	$675,000	$536,657
Total for Project 437101-3		**$790,700**	**$707,260**	**$538,489**	**$675,000**	**$536,657**

437845-3 - MULTIMODAL DEVELOPMENT SUPPORT
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2028	2029	2030	2031	2032
Planning	D	$630,000				
Total for Project 437845-3		**$630,000**				

DISTRICTWIDE **Transportation Planning**

437867-3 - TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2028	2029	2030	2031	2032
Planning	D					$50,000
Total for Project 437867-3						**$50,000**

446396-1 - DISTRICTWIDE SYSTEMS PLANNING SUPPORT/CORRIDOR/SUBAREA PLANNING
Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2028	2029	2030	2031	2032
Planning	D	$375,000				
Total for Project 446396-1		**$375,000**				

448223-3 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Planning	D	$285,250	$245,250	$211,000	$250,000	$250,000
	DDR	$100,000	$100,000	$100,000	$100,000	$100,000
Total for Project 448223-3		**$385,250**	**$345,250**	**$311,000**	**$350,000**	**$350,000**

448223-4 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Planning	DDR	$177,000	$177,000	$177,000		
Total for Project 448223-4		**$177,000**	**$177,000**	**$177,000**		

448223-5 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Planning	DS	$100,000	$100,000	$100,000	$100,000	$100,000
Total for Project 448223-5		**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**

448678-1 - CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT
Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2028	2029	2030	2031	2032
Planning	D	$200,000				
Total for Project 448678-1		**$200,000**				

DISTRICTWIDE **Transportation Planning**

448678-2 - CONTINUING SERVICES - SE FL REGIONAL MODAL DEVELOPMENT AND SUPPORT
Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2028	2029	2030	2031	2032
Planning	D	$150,000				
Total for Project 448678-2		**$150,000**				

448678-3 - CONTINUING SERVICES - SE FL REGIONAL MODEL DEVELOPMENT AND SUPPORT
Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2028	2029	2030	2031	2032
Planning	D	$300,000	$450,000		$875,000	
Total for Project 448678-3		**$300,000**	**$450,000**		**$875,000**	

448678-7 - CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT
Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2028	2029	2030	2031	2032
Planning	D	$200,000				
Total for Project 448678-7		**$200,000**				

458734-1 - ROUTINE TRAFFIC AND ROADWAY DATA COLLECTION ANALYSIS
Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2028	2029	2030	2031	2032
Planning	D				$850,000	
Total for Project 458734-1					**$850,000**	

Fund Codes

Federal	**ACBR - ADVANCE CONSTRUCTION (BRT)**	**ACBZ - ADVANCE CONSTRUCTION (BRTZ)**	**ACFP - AC FREIGHT PROG (NFP)**
	ACNP - ADVANCE CONSTRUCTION NHPP	**ACSA - ADVANCE CONSTRUCTION (SA)**	**ACSS - ADVANCE CONSTRUCTION (SS,HSP)**
	DU - STATE PRIMARY/FEDERAL REIMB	**FTA - FEDERAL TRANSIT ADMINISTRATION**	**HP - FEDERAL HIGHWAY PLANNING**
	NHTS - NATIONAL HWY TRAFFIC SAFETY	**RR26 - INTERCITY PASSENGER RAIL CROSS**	
Local	**DL - LOCAL FUNDS - PTO - BUDGETED**	**LF - LOCAL FUNDS**	
State	**BRAS - ANCILLARY STRUCTURES**	**BRRP - STATE BRIDGE REPAIR & REHAB**	**D - UNRESTRICTED STATE PRIMARY**
	DDR - DISTRICT DEDICATED REVENUE	**DI - ST. - S/W INTER/INTRASTATE HWY**	**DIH - STATE IN-HOUSE PRODUCT SUPPORT**
	DIS - STRATEGIC INTERMODAL SYSTEM	**DITS - STATEWIDE ITS - STATE 100%.**	**DPTO - STATE - PTO**
	DS - STATE PRIMARY HIGHWAYS & PTO	**DSPC - SERVICE PATROL CONTRACT**	**GMR - GROWTH MANAGEMENT FOR SIS**
	GMRE - GMRE(GROWTH MANAGEMENT-FRE)		
Toll/Turnpike	**DSB2 - EVERGLADES PKY/ALLIGATOR ALLEY**	**TMBD - I-95 EXPRESS LANES**	**TMBG - I-75 ML TOLL MAINTENANCE**
	TOBD - I-95 EXPRESS LANES	**TOBG - I-75 ML TOLL OPERATIONS**	