DISTRICT 04



















TENTATIVE
WORK PROGRAM

PUBLIC HEARING REPORT

FISCAL YEAR 2028 TO FISCAL YEAR 2032

BROWARD COUNTY

DETAIL REPORT

AS OF 11/12/2026 9:15 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 04

PROJECTS FUNDED JULY 1, 2027 TO JUNE 30, 2032

VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT04

BROWARD COUNTY **Fixed Capital Outlay**

446896-6 - BROWARD OPERATIONS CENTER - FIRE ALARM SYSTEM PANEL UPGRADE
Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	FCO	$370,000				
Total for Project 446896-6		**$370,000**				

446896-8 - BROWARD OPERATIONS CENTER TRANSFORMER REPLACEMENT
Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	FCO	$3,800,000				
Total for Project 446896-8		**$3,800,000**				

455714-1 - FT LAUDERDALE DISTRICT OFFICE RTU#2 EVAPORATOR COIL REPLACEMENT
Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	FCO	$100,000				
Total for Project 455714-1		**$100,000**				

457569-7 - TURNPIKE POMPANO OPERATIONS - FLOORING REPLACEMENT - LATERAL STAIRWELL
Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	PKYI	$35,000				
Total for Project 457569-7		**$35,000**				

459201-1 - FUEL ISLAND AND VEEDER-ROOT REPLACEMENT
Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	FCO	$300,000				
Total for Project 459201-1		**$300,000**				

BROWARD COUNTY **Florida Rail Enterprise**

437454-1 - SFRC FLAGGING AND EMERGENCY SERVICES
Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Railroad & Utilities	DPTO	$1,000,000	$2,500,000	$1,000,000	$1,000,000	
Total for Project 437454-1		**$1,000,000**	**$2,500,000**	**$1,000,000**	**$1,000,000**	

452240-1 - BROWARD COMMUTER RAIL (BCR) SOUTH
Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	GMRE				$2,292,475	$40,375,000
Total for Project 452240-1					**$2,292,475**	**$40,375,000**

453840-1 - SFRC WAYSIDE IMPACT LOAD DETECTORS - MP SX 1036
Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DPTO			$1,000,000		
Total for Project 453840-1				**$1,000,000**		

BROWARD COUNTY **Highways**

000162-1 - TOLL OPERATIONS SAWGRASS
Type of Work: TOLL COLLECTION

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	PKYO	$3,850,000	$3,850,000	$3,850,000	$3,850,000	$3,850,000
Total for Project 000162-1		**$3,850,000**	**$3,850,000**	**$3,850,000**	**$3,850,000**	**$3,850,000**

231723-6 - BROWARD COUNTY ROAD RANGER SERVICE PATROL
Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	DSPC	$2,429,312				
Total for Project 231723-6		**$2,429,312**				

231723-7 - BROWARD COUNTY ROAD RANGER SERVICE PATROL
Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	DDR			$222,756		
	DSPC	$1,868,377	$539,700	$3,519,763	$4,353,414	$2,087,415
	TO02	$1,910,957	$1,913,755	$2,153,179	$1,918,433	
	TOBD		$229,326			
Total for Project 231723-7		**$3,779,334**	**$2,682,781**	**$5,895,698**	**$6,271,847**	**$2,087,415**

409354-5 - SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.
Type of Work: FUNDING ACTION

Phase	Fund Code	2028	2029	2030	2031	2032
Administration	D	$12,341,053	$19,459,246	$4,926,813		
	DSBD	$26,653,047	$19,531,854	$34,071,537	$38,996,850	$38,997,950
Total for Project 409354-5		**$38,994,100**	**$38,991,100**	**$38,998,350**	**$38,996,850**	**$38,997,950**

415152-1 - SR-93/I-75 INTRCHG@SR-820/PINESBLVD F N OF MIRAMARPKWY T N OF PINESBLV
Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2028	2029	2030	2031	2032
Railroad & Utilities	ACNP					$1,000,000
Total for Project 415152-1						**$1,000,000**

416257-3 - BROWARD ITS FACILITY OPERATIONS AND MAINTENANCE JPA
Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	DDR	$700,194	$721,200	$724,836	$746,581	$783,910
Total for Project 416257-3		**$700,194**	**$721,200**	**$724,836**	**$746,581**	**$783,910**

BROWARD COUNTY **Highways**

419059-5 - SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET
Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2028	2029	2030	2031	2032
Railroad & Utilities	DDR	$38,776	$39,551			
Total for Project 419059-5		**$38,776**	**$39,551**			

420809-3 - I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2028	2029	2030	2031	2032
Design Build	DDR	$4,586,239				
	DI	$5,379,626	$90,257,917	$92,931,987	$12,041,816	$24,119,847
	DSBF		$2,695,000	$2,786,000	$12,604,831	$2,559,720
	GMR	$80,301,900			$73,918,715	$74,817,919
Operations	D	$1,507,966	$1,568,285	$1,631,016	$1,696,257	$1,764,107
	DDR	$16,775,824	$19,999,562	$18,133,006	$18,377,185	$15,564,828
	DI	$1,921,708	$947,055	$973,099	$999,859	$1,027,355
	DS			$2,000,000		
	PKM1	$272,102	$282,987	$294,306	$306,078	$318,321
Preliminary Engineering	DI		$49,000	$49,000	$49,000	$49,000
	GMR	$49,000				
Total for Project 420809-3		**$110,794,365**	**$115,799,806**	**$118,798,414**	**$119,993,741**	**$120,221,097**

424933-2 - I-95 EXPRESS TOLL OPERATIONS BROWARD COUNTY
Type of Work: TOLL COLLECTION

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	TOBD	$3,356,046	$3,354,376	$3,506,644	$3,614,694	$3,720,534
Total for Project 424933-2		**$3,356,046**	**$3,354,376**	**$3,506,644**	**$3,614,694**	**$3,720,534**

429249-7 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY
Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR	$1,851,779				
	DIH	$87,295				
Total for Project 429249-7		**$1,939,074**				

429249-8 - BROWARD COUNTY PUSH-BUTTON TRAFFIC OPS - ROADWAY
Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR			$2,125,409		
	DIH			$91,352		
Total for Project 429249-8				**$2,216,761**		

BROWARD COUNTY **Highways**

431148-1 - SR-811/DIXIE HWY NB RTL @ NE 48 STREET
Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	DDR	$25,000	$25,000	$25,000	$25,000	
Total for Project 431148-1		**$25,000**	**$25,000**	**$25,000**	**$25,000**	

431148-3 - SR-811/DIXIE HWY NB RTL @ NE 48 STREET
Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	DS	$10,000	$10,000	$10,000	$10,000	
Total for Project 431148-3		**$10,000**	**$10,000**	**$10,000**	**$10,000**	

432709-1 - I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DDR			$330,544		
Total for Project 432709-1				**$330,544**		

433579-1 - I-595 EXPRESS LANES TOLL OPERATIONS
Type of Work: TOLL COLLECTION

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	TOBF	$546,220	$565,000	$571,000	$589,608	$173,097
Total for Project 433579-1		**$546,220**	**$565,000**	**$571,000**	**$589,608**	**$173,097**

434477-1 - SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE
Type of Work: LANDSCAPING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR		$609,001			
	DIH		$140,231			
	TOBG		$4,576,152			
Total for Project 434477-1			**$5,325,384**			

434711-6 - BROWARD COUNTY PAVEMENT MARKINGS & SIGNING
Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR	$1,096,229				
	DIH	$46,215				
Total for Project 434711-6		**$1,142,444**				

BROWARD COUNTY **Highways**

434711-7 - BROWARD COUNTY PAVEMENT MARKINGS & SIGNING
Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR			$1,654,520		
	DIH			$88,909		
Total for Project 434711-7				**$1,743,429**		

435411-1 - I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY
Type of Work: TOLL COLLECTION

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	TOBG	$290,000	$300,000	$310,000	$280,000	$290,000
Total for Project 435411-1		**$290,000**	**$300,000**	**$310,000**	**$280,000**	**$290,000**

435513-1 - SR-9/I-95 @ SR-842/BROWARD BOULEVARD
Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNP					$12,621,959
	DI					$89,923,797
	STED					$19,475,635
Railroad & Utilities	ACNP					$11,100,000
	STED					$4,433,150
Right of Way	ACNP		$650,000	$9,651,941		
	BNIR	$327,500		$2,823,075		
	DI	$201,246				
	DIH	$175,000	$50,000	$25,000		
	DSBG			$1,207,850	$1,140,700	$1,054,850
Total for Project 435513-1		**$703,746**	**$700,000**	**$13,707,866**	**$1,140,700**	**$138,609,391**

435513-2 - SR-9/I-95 @ SR-842/BROWARD BOULEVARD
Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNP	$8,980,088				
Total for Project 435513-2		**$8,980,088**				

435514-1 - SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT
Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2028	2029	2030	2031	2032
Contract Incentives	DS	$690,000				
Total for Project 435514-1		**$690,000**				

BROWARD COUNTY **Highways**

435808-2 - SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD
Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2028	2029	2030	2031	2032
Design Build	ACNP		$37,795,418	$10,057,435	$5,983,866	
	ACSA		$105,500			
	DDR		$9,870,670	$7,588,000		
	LF		$21,255			
Total for Project 435808-2			**$47,792,843**	**$17,645,435**	**$5,983,866**	

435808-3 - SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2028	2029	2030	2031	2032
Design Build	DDR		$10,853,059	$15,814,071		
	DIH		$89,414	$91,872		
Railroad & Utilities	ACNP				$100,000	
Total for Project 435808-3			**$10,942,473**	**$15,905,943**	**$100,000**	

435808-7 - SR-9/I-95 @ FROM N OF COMMERCIAL BLVD. TO N OF CYPRESS CREEK ROAD
Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2028	2029	2030	2031	2032
Contract Incentives	ACNP				$500,000	
Design Build	ACNP			$7,269,770		$84,497
	DDR		$2,110,000			
	DI			$32,789,925		
Railroad & Utilities	ACNP		$3,934,000			
Total for Project 435808-7			**$6,044,000**	**$40,059,695**	**$500,000**	**$84,497**

436339-5 - BROWARD COUNTY AND PALM BEACH COUNTIES
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR	$1,952,596				
	DIH	$89,694				
Total for Project 436339-5		**$2,042,290**				

436339-6 - BROWARD AND PALM BEACH COUNTIES PUSH BUTTON CONTRACT SIGNAL CONST
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR			$2,125,409		
	DIH			$91,352		
Total for Project 436339-6				**$2,216,761**		

BROWARD COUNTY **Highways**

436903-3 - SR-9/I-95 SB FROM MD/BROW COL TO SR-824/PEMBROKE RD
Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	ACNP					$560,000
Total for Project 436903-3						**$560,000**

436903-4 - SR-9/I-95 NB FROM MD/BROW COL TO SR-824/PEMBROKE RD
Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	ACNP				$441,000	$4,150,000
	BNIR				$275,000	
Total for Project 436903-4					**$716,000**	**$4,150,000**

436964-1 - SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.
Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	ACNP		$237,185			
Total for Project 436964-1			**$237,185**			

436964-2 - SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.
Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2028	2029	2030	2031	2032
Design Build	ACNP	$1,797,250	$1,582,500	$813,000		
Repayment	DI				$5,305,726	$4,929,132
	DIS		$2,781,665			
	GMR			$1,647,970		
Total for Project 436964-2		**$1,797,250**	**$4,364,165**	**$2,460,970**	**$5,305,726**	**$4,929,132**

436964-3 - SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL
Type of Work: LANDSCAPING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR					$3,587,572
	DIH					$333,558
Preliminary Engineering	DDR		$249,792			
	DIH		$39,966			
Total for Project 436964-3			**$289,758**			**$3,921,130**

BROWARD COUNTY **Highways**

436980-1 - PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSU	$11,210,496	$33,635			
	TRIP	$3,901,630				
	TRWR	$488,173				
Right of Way	ACSU	$1,498,460				
Total for Project 436980-1		**$17,098,759**	**$33,635**			

437832-3 - SR-93/I-75 FROM DADE/BROWARD COUNTY LINE TO S OF GRIFFIN RD.
Type of Work: LANDSCAPING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DIH			$74,826		
	TOBG			$1,743,453		
Total for Project 437832-3				**$1,818,279**		

438116-1 - NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE
Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSU			$746,119		
	TALT			$417,740		
	TALU			$1,418,206		
Total for Project 438116-1				**$2,582,065**		

439170-3 - SR-9/I-95 FROM N OF SR-820/HOLLYWOOD TO N OF SR-822/ SHERIDAN ST
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	ACNP			$8,010,000		
Total for Project 439170-3				**$8,010,000**		

439891-1 - SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95
Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2028	2029	2030	2031	2032
Design Build	ACNP		$791,250	$271,000		
	DI	$333,000				
Right of Way	ACNP		$4,876,908			
Total for Project 439891-1		**$333,000**	**$5,668,158**	**$271,000**		

BROWARD COUNTY **Highways**

439891-2 - SR-869/SW 10TH STREET FROM SR-845/POWERLINE ROAD TO MILITARY TRAIL
Type of Work: LANDSCAPING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR					$5,248,726
	DIH					$137,874
Preliminary Engineering	DDR		$539,976			
	DIH		$20,000			
Total for Project 439891-2			**$559,976**			**$5,386,600**

439891-5 - SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE
Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2028	2029	2030	2031	2032
Design Build	LF					$84,032
Total for Project 439891-5						**$84,032**

441955-1 - SR-5/US-1 @ SR-838/SUNRISE BOULEVARD
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR			$12,088,060		
	DIH			$81,344		
Right of Way	DDR	$80,000	$13,000			
	DIH	$27,000	$6,000			
	DS		$555,051	$2,000,000		
Total for Project 441955-1		**$107,000**	**$574,051**	**$14,169,404**		

443589-1 - SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595
Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACFP			$10,686,758		
	DDR			$2,988,441		
	DS			$157,139		
Railroad & Utilities	DDR		$800,000			
Total for Project 443589-1			**$800,000**	**$13,832,338**		

444120-1 - MOVABLE BRIDGE INTEGRATION - VARIOUS LOCATIONS
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR	$4,029,018				
	DIH	$89,125	$28,255			
	DS	$2,869,447				
	LF	$723,523				
Total for Project 444120-1		**$7,711,113**	**$28,255**			

BROWARD COUNTY **Highways**

444977-2 - SR-820/ PINES BLVD AT NW 196TH AVE
Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSU		$2,478,329			
	DDR		$13,498			
	DIH		$79,398			
	TRIP		$56,159			
	TRWR		$352,597			
Total for Project 444977-2			**$2,979,981**			

445527-1 - NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY
Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSU	$2,843,562				
Total for Project 445527-1		**$2,843,562**				

445891-1 - SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	BRRP	$11,947,093				
	DIH	$126,609				
	LF	$14,424				
Total for Project 445891-1		**$12,088,126**				

445891-3 - SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	BRRP					$10,980,924
	DDR					$2,984,137
	DIH					$63,381
Preliminary Engineering	BRRP	$1,660,655				
	DIH	$50,000	$50,000			
Total for Project 445891-3		**$1,710,655**	**$50,000**			**$14,028,442**

446196-2 - SR-845 POWERLINE RD FR N OF S PALM AIRE DR TO SR-814/ATL BLVD
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNR	$1,263,269				
	ACSA	$153,619				
	DDR	$598,698				
	DIH	$10,270				
Total for Project 446196-2		**$2,025,856**				

BROWARD COUNTY **Highways**

446372-1 - SR-824/PEMBROKE RD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST AVE
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNR			$2,197,794		
	ACSA			$3,351,259		
	DDR			$2,127,539		
	DIH			$101,721		
	DS			$108,054		
	LF			$4,128		
Total for Project 446372-1				**$7,890,495**		

446378-1 - SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE
Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DDR				$2,750,000	
	DIH				$116,910	
Total for Project 446378-1					**$2,866,910**	

446380-1 - SR-7/US-441 @ SR-870/COMMERCIAL BLVD
Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DIH	$5,000				
	DS	$1,000,000				
Total for Project 446380-1		**$1,005,000**				

446381-2 - SW 130TH AVE FROM SW 8TH ST TO SR-84
Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSU				$8,820,628	
Preliminary Engineering	ACSU	$760,000				
Total for Project 446381-2		**$760,000**			**$8,820,628**	

447922-1 - SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1
Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DDR	$880,487				
	DIH	$10,000				
Total for Project 447922-1		**$890,487**				

BROWARD COUNTY **Highways**

448019-1 - SR-25/US-27/OKEECHOBEE ROAD FROM PEMBROKE ROAD TO SW 26TH STREET
Type of Work: INTERCHANGE (NEW)

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	ACFP		$339,600	$3,507,000		
Total for Project 448019-1			**$339,600**	**$3,507,000**		

448174-2 - SR-811/ DIXIE HWY FROM NORTH OF SR-834/ SAMPLE RD TO SOUTH OF 10TH ST
Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DS	$172,500				
Total for Project 448174-2		**$172,500**				

448288-1 - CITY OF WESTON VARIOUS LOCATIONS
Type of Work: SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSU		$4,000,000			
	LF		$1,480,475			
Total for Project 448288-1			**$5,480,475**			

448290-1 - HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST
Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSU		$762,717			
	LF		$141,758			
	TALT		$736,304			
Total for Project 448290-1			**$1,640,779**			

448399-1 - SR-818 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDANCE WAY
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR				$2,975,998	
	DIH				$86,407	
	DS				$1,580,345	
Total for Project 448399-1					**$4,642,750**	

BROWARD COUNTY **Highways**

448400-1 - SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNR		$6,366,776			
	ACSA		$1,129,246			
	ACSS		$2,481,633			
	DIH		$123,869			
Total for Project 448400-1			**$10,101,524**			

448401-1 - SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNR		$5,356,209			
	ACSA		$1,116,322			
	DDR		$1,844,296			
	DIH	$34,592				
Total for Project 448401-1		**$34,592**	**$8,316,827**			

448402-1 - SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNR	$1,344,888				
	DDR	$227,701				
	DIH	$79,577				
	LF	$24,903				
Total for Project 448402-1		**$1,677,069**				

448403-1 - SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNR			$7,383,176		
	DIH			$134,946		
	DS			$930,129		
	LF			$238,398		
Total for Project 448403-1				**$8,686,649**		

448404-1 - SR-820/HOLLYWOOD BLVD FROM S 44TH AVENUE TO WEST OF I-95
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNR	$2,094,068				
	DDR	$1,782,735				
	DIH	$110,209				
	DS	$599,865				
Total for Project 448404-1		**$4,586,877**				

BROWARD COUNTY **Highways**

448406-1 - SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNR	$5,025,814				
	DDR	$1,999,892				
	LF	$2,352				
Total for Project 448406-1		**$7,028,058**				

448408-1 - SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO SR-845 POWERLINE ROAD
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNR		$3,830,788			
	ACSA		$211,000			
	ACSS		$1,606,835			
	DDR		$350,393			
	DIH		$67,927			
	LF		$82,551			
Total for Project 448408-1			**$6,149,494**			

448409-1 - SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNR	$4,643,028				
	DDR	$3,375,234				
	DIH	$106,931				
	LF	$120,792				
Total for Project 448409-1		**$8,245,985**				

448410-1 - SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNR				$13,583	
	DDR				$4,627,455	
	DIH				$90,608	
	DS				$929,257	
Total for Project 448410-1					**$5,660,903**	

BROWARD COUNTY **Highways**

448411-1 - SR-838/SUNRISE BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 56TH AVE
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNR				$629,740	
	ACSA				$129,563	
	DDR				$4,047,874	
	DIH				$111,600	
	DS				$1,346,703	
	LF				$392,889	
Total for Project 448411-1					**$6,658,369**	

448414-1 - SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSS			$1,705,762		
	DDR			$4,993,844		
	DIH			$81,156		
Total for Project 448414-1				**$6,780,762**		

448884-2 - PLANTATION MIDTOWN BRIDGE PROJECT
Type of Work: NEW BRIDGE CONSTRUCTION

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSU		$3,610,000			
	LF		$6,903,734			
Preliminary Engineering	ACSU		$5,000			
Total for Project 448884-2			**$10,518,734**			

449331-1 - SR-816/OAKLAND PARK BOULEVARD AT POWERLINE ROAD
Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	DDR	$200,000				
	DS	$500,000				
Preliminary Engineering	DDR			$600,000		
	DIH			$10,000		
Total for Project 449331-1		**$700,000**		**$610,000**		

449509-2 - PINE ISLAND ROAD FROM MCNAB ROAD TO SOUTHGATE BOULEVARD
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	CIGP		$6,000,000	$3,543,617		
	LF		$9,543,617			
Total for Project 449509-2			**$15,543,617**	**$3,543,617**		

BROWARD COUNTY **Highways**

449562-1 - SR-817/UNIVERSITY DR @ ROYAL PALM BLVD.
Type of Work: ADD LEFT TURN LANE(S)

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DDR		$360,000			
	DIH		$10,000			
Total for Project 449562-1			**$370,000**			

449564-1 - A1A/SE 20 AVE @ SR 810/E HILLSBORO BLVD
Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DDR		$360,000			
	DIH		$10,000			
Total for Project 449564-1			**$370,000**			

449565-1 - SR-858/HALLANDALE BEACH BLVD @ NE 14 AVE
Type of Work: ADD LEFT TURN LANE(S)

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DDR		$360,000			
	DIH		$10,000			
Total for Project 449565-1			**$370,000**			

449643-1 - SW 148TH AVE FROM BASS CREEK RD TO MIRAMAR PKWY
Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	ACSU	$1,500,000				
Preliminary Engineering	ACSU			$1,710,000		
Total for Project 449643-1		**$1,500,000**		**$1,710,000**		

449690-1 - PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD
Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSU	$3,282,657				
	TALU	$4,212,566				
Total for Project 449690-1		**$7,495,223**				

449691-1 - SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038)
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2028	2029	2030	2031	2032
Contract Incentives	BRRP	$130,000				
Total for Project 449691-1		**$130,000**				

BROWARD COUNTY **Highways**

449716-1 - CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES
Type of Work: SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSU		$329,058			
	TALU		$891,346			
Total for Project 449716-1			**$1,220,404**			

449717-1 - NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD
Type of Work: SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSU		$513,766			
	TALU		$2,003,095			
Total for Project 449717-1			**$2,516,861**			

449718-1 - NE 12TH TERR ROADWAY IMPROVEMENTS
Type of Work: SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSU		$1,939,547			
	TALU		$900,000			
Total for Project 449718-1			**$2,839,547**			

449816-1 - SR-818/GRIFFIN RD FROM S UNIVERSITY DR TO FLORIDA TURNPIKE
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNR		$884,228			
	ACSA		$1,582,500			
	DDR		$2,314,309			
	DIH		$119,110			
	DS		$659,375			
Total for Project 449816-1			**$5,559,522**			

449821-1 - SR-838/W SUNRISE BLVD FROM NW 47 AV TO W OF I-95 OVERPASS
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNR	$2,389,788				
	DDR	$4,258,178				
	LF	$67,331				
Total for Project 449821-1		**$6,715,297**				

BROWARD COUNTY **Highways**

449822-1 - SR-84/MARINA BLVD FROM E OF SW 18 TERRACE TO MIAMI ROAD
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNR					$6,350,672
	DDR					$743,028
	DIH					$133,659
Preliminary Engineering	DDR		$884,341			
	DIH		$46,981			
Total for Project 449822-1			**$931,322**			**$7,227,359**

449823-1 - SR-810/W HILLSBORO BLVD FROM SR-845/POWERLINE RD TO S MILITARY TRAIL
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNR		$3,551,790			
	DDR		$1,534,450			
	DIH		$76,618			
	LF		$377,160			
Total for Project 449823-1			**$5,540,018**			

449825-1 - SR-A1A/SE 17 ST FROM US-1/FEDERAL HWY TO MAYAN DRIVE
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNR				$4,548,787	
	DDR				$1,997,943	
	DIH				$78,368	
Preliminary Engineering	DDR	$1,108,000				
	DIH	$7,000				
Total for Project 449825-1		**$1,115,000**			**$6,625,098**	

449826-1 - SR-822/SHERIDAN ST FROM US-1/FEDERAL HWY TO ICWW BRIDGE 860043
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR				$3,799,390	
	DIH				$60,222	
Total for Project 449826-1					**$3,859,612**	

450783-1 - CITY OF LAUDERHILL VARIOUS LOCATIONS
Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSU			$926,880		
	LF			$724,522		
	TALU			$968,801		
Total for Project 450783-1				**$2,620,203**		

BROWARD COUNTY **Highways**

450790-1 - TYLER STREET FROM NORTH 21ST AVENUE TO NORTH YOUNG CIRCLE
Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSU			$4,010,000		
	LF			$1,461,918		
Total for Project 450790-1				**$5,471,918**		

450832-1 - SE 10TH ST FROM DIXIE HWY TO US-1
Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	ACSU		$255,101			
Total for Project 450832-1			**$255,101**			

451406-1 - SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE.
Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DDR				$1,300,000	
	DIH				$5,000	
Total for Project 451406-1					**$1,305,000**	

451407-1 - SR-811/DIXIE HWY FROM SAMPLE RD. TO BROWARD/PALM BEACH CO. LINE
Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DDR			$750,000		
	DIH			$5,000		
Total for Project 451407-1				**$755,000**		

451576-3 - TSMA REPLACEMENT PROJECT BROWARD COUNTY
Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR	$5,648,200				
	DIH	$73,149				
Right of Way	DDR	$338,298				
	DIH	$96,130				
	DS	$80,976		$2,948,902		
Total for Project 451576-3		**$6,236,753**		**$2,948,902**		

BROWARD COUNTY **Highways**

452660-2 - WATER AND WASTEWATER TREATMENT PLANT REPLACEMENT
Type of Work: REST AREA

Phase	Fund Code	2028	2029	2030	2031	2032
Design Build	DDR	$1,703,495				
	DIH	$99,385				
	DRA	$9,880,000				
	DSB2	$4,484,581				
Total for Project 452660-2		**$16,167,461**				

453154-2 - SR-816/OAKLAND PARK AT SR-7/US-441
Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DDR	$2,000,000				
	DIH	$100,000				
Total for Project 453154-2		**$2,100,000**				

453324-1 - SE 2ND ST/HIBISCUS ST/CHURCH ST EXTENSION PROJECT FR US-1 TO CHURCH ST
Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	ACSU		$855,000			
Total for Project 453324-1			**$855,000**			

453325-1 - E ORANGE DRIVE FROM DAVIE ROAD TO SR-7
Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSU				$3,081,000	
Preliminary Engineering	ACSU	$810,000				
Total for Project 453325-1		**$810,000**			**$3,081,000**	

453338-1 - NW 41 STREET FROM SR-7/US-441 TO NW 31 AVE
Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSU			$1,345,057		
	LF			$592,506		
Total for Project 453338-1				**$1,937,563**		

453339-1 - CITY OF HOLLYWOOD SIDEWALK AT VARIOUS LOCATIONS
Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSU			$3,529,127		
	LF			$298,655		
Total for Project 453339-1				**$3,827,782**		

BROWARD COUNTY **Highways**

453341-1 - NW 31 AVE FROM BROWARD BLVD TO MCNAB ROAD
Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSU			$8,642,894		
	LF			$8,676,793		
Total for Project 453341-1				**$17,319,687**		

453413-1 - SR-93/I-75 (ALLIGATOR ALLEY MP 18.075 - MP 45.361)
Type of Work: OTHER ITS

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DSB2		$16,784,279			
Total for Project 453413-1			**$16,784,279**			

453414-1 - SR-93/I-75/ALLIGATOR ALLEY MASTER PLAN
Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DSB2					$17,345,915
Preliminary Engineering	DSB2		$3,599,565			
Total for Project 453414-1			**$3,599,565**			**$17,345,915**

453431-2 - SR-A1A SOUTH OF ARIZONA ST TO THE BROWARD/MIAMI-DADE COUNTY LINE
Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	DDR	$250,000				
Total for Project 453431-2		**$250,000**				

453729-1 - OAKLAND PARK BLVD BRIDGE OVER N FORK MIDDLE RIVER
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	BRRP	$74,817				
	DIH	$2,329				
Total for Project 453729-1		**$77,146**				

454407-1 - NE 15TH AVENUE FROM SUNRISE BLVD. TO THE MIDDLE RIVER
Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	LF			$287,892		$3,333
	TALT			$697,662		
	TALU			$2,233,584		$371,854
Total for Project 454407-1				**$3,219,138**		**$375,187**

BROWARD COUNTY **Highways**

454437-1 - SR-814/ATLANTIC BLVD OVER ICWW/S.C. FOX MEMORIAL BRIDGE
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	BRRP				$20,669,695	
	DIH				$133,783	
Total for Project 454437-1					**$20,803,478**	

454438-1 - SR-820/HOLLYWOOD BLVD OVER ICWW
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	BRRP	$1,500,000	$972,643			
	DIH		$70,000			
Total for Project 454438-1		**$1,500,000**	**$1,042,643**			

454776-1 - PINES BOULEVARD AT SR-817/UNIVERSITY DRIVE
Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSA		$10,550			
	ACSS		$2,768,065			
Total for Project 454776-1			**$2,778,615**			

454777-1 - SR-870/COMMERCIAL BLVD FR UNIVERSITY DR TO W. OF ROCK ISLAND ROAD
Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSS					$9,269,688
	DDR					$3,849,814
	DIH					$65,448
Preliminary Engineering	ACSS	$1,770,901				
	DIH	$10,000				
Total for Project 454777-1		**$1,780,901**				**$13,184,950**

455315-1 - SR-817/UNIVERSITY DRIVE FR. N. OF JOHNSON ST TO N. OF SW 36TH ST
Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DDR			$2,000,000		
	DIH			$20,000		
Total for Project 455315-1				**$2,020,000**		

BROWARD COUNTY **Highways**

455316-1 - SR-817/UNIVERSITY DR FR N OF SOUTHGATE TO N OF RAMBLEWOOD DRIVE
Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DDR			$1,200,000		
	DIH			$10,000		
Total for Project 455316-1				**$1,210,000**		

455922-1 - WEST LAKE DRIVE - DIANE RIVER BRIDGE ID865772
Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACBZ			$3,770,000		
	LF			$1,250,000		
Total for Project 455922-1				**$5,020,000**		

456154-1 - MIRAMAR BOULEVARD AT MULTIPLE LOCATIONS
Type of Work: SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSU					$3,556,031
	LF					$536,918
Preliminary Engineering	ACSU		$541,918			
Total for Project 456154-1			**$541,918**			**$4,092,949**

456531-1 - NW 41ST STREET FROM NW 52ND AVENUE TO SR-7
Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSU					$4,241,249
	LF					$686,695
Preliminary Engineering	ACSU		$541,195			
	LF		$10,000			
Total for Project 456531-1			**$551,195**			**$4,927,944**

456648-1 - SOUTH MIDDLE RIVER MOBILITY PROJECT
Type of Work: SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSU					$3,241,858
	LF					$38,835
Preliminary Engineering	ACSU		$470,029			
	LF		$6,754			
Total for Project 456648-1			**$476,783**			**$3,280,693**

BROWARD COUNTY **Highways**

456649-1 - I-75/ALLIGATOR ALLEY - FULL ELECTRONIC TOLLING CONVERSION
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR	$1,270,907				
	DIH	$65,667				
	DSB2	$10,793,625				
Total for Project 456649-1		**$12,130,199**				

457029-1 - SR-844/NE 14TH ST CAUSEWAY OVER ICWW
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	BRRP			$1,968,834		
	DIH			$10,000		
Total for Project 457029-1				**$1,978,834**		

457186-1 - WYNDHAM LAKES BOULEVARD N AT NW 56TH DRIVE CORAL SPRINGS
Type of Work: ROUNDABOUT

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSA	$5,000				
	ACSS	$812,822				
	LF	$198,580				
Total for Project 457186-1		**$1,016,402**				

457305-1 - MIRAMAR PARKWAY FROM SW 172ND AVE TO DYKES RD
Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSU				$8,300,713	$2,205,399
Preliminary Engineering	ACSU	$1,339,887				
Total for Project 457305-1		**$1,339,887**			**$8,300,713**	**$2,205,399**

457314-1 - SR-816/ATLANTIC BOULEVARD AT SR-7/US-441
Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	DDR				$290,000	
	DIH				$5,000	
Total for Project 457314-1					**$295,000**	

457329-1 - SR-817/UNIVERSITY DRIVE FROM SUNRISE BOULEVARD TO BROWARD BOULEVARD
Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	DDR				$400,000	
Total for Project 457329-1					**$400,000**	

BROWARD COUNTY **Highways**

457344-1 - BROWARD COUNTY MAST ARM CONVERSIONS-ON-SYSTEM
Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DDR				$1,444,386	
	DIH				$114,958	
Total for Project 457344-1					**$1,559,344**	

457345-1 - BROWARD COUNTY MAST ARM CONVERSIONS ON-SYSTEM- WITH R/W
Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DDR				$1,355,495	
	DIH				$169,437	
Total for Project 457345-1					**$1,524,932**	

457364-1 - ATLANTIC BLVD FR SR-817/UNIVERSITY DR TO SR-869/SAWGRASS EXPRES
Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	ACSU	$400,000				
Total for Project 457364-1		**$400,000**				

457365-1 - ATLANTIC BLVD FR SR-5/US-1 TO SR-A1A
Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	ACSU		$400,000			
Total for Project 457365-1			**$400,000**			

457381-1 - SR-7/US-441 FROM COMMERCIAL BOULEVARD TO PALM BEACH COUNTY LINE
Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DDR				$1,800,000	
	DIH				$10,000	
Total for Project 457381-1					**$1,810,000**	

457382-1 - SR-736/DAVIE BOULEVARD FROM SR-7/441 TO SR-9/I-95
Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR			$2,646,693		
	DIH			$81,085		
Total for Project 457382-1				**$2,727,778**		

BROWARD COUNTY **Highways**

457389-1 - DAVIE BLVD INTERCHANGE I-95 BRIDGE PAINTING
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	BRRP			$15,748,950		
	DIH			$110,079		
Total for Project 457389-1				**$15,859,029**		

457400-1 - BROWARD COUNTY MAST ARM CONVERSION OFF-SYSTEM
Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	ACSU		$1,310,000			
Total for Project 457400-1			**$1,310,000**			

457578-1 - DAVIE ROAD FROM UNIVERSITY DRIVE TO SR-84 WB/I-595
Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	ACSU		$729,319			
Total for Project 457578-1			**$729,319**			

457579-1 - ANDREWS AVENUE FROM COMMERCIAL BOULEVARD TO I-595
Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSU					$924,476
Preliminary Engineering	ACSU		$995,510			
Total for Project 457579-1			**$995,510**			**$924,476**

457580-1 - NW 27TH AVENUE FROM ATLANTIC AVENUE TO MLK BOULEVARD
Type of Work: SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSU					$3,818,567
Preliminary Engineering	ACSU		$561,486			
Total for Project 457580-1			**$561,486**			**$3,818,567**

457668-1 - SR-84/I-75 AND US-27 FROM US-27 INTERCHANGE TO GLADES PARKWAY
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	DDR	$403,966				
	DIH	$150,326				
	REPE	$1,767,404				
Total for Project 457668-1		**$2,321,696**				

BROWARD COUNTY **Highways**

457718-1 - I-95 PUMP STATION
Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR	$400,000				
	LF	$800,000				
Total for Project 457718-1		**$1,200,000**				

457756-1 - DANIA BEACH BOULEVARD FROM US-1 TO SR-A1A
Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	ACSU		$400,000			
Total for Project 457756-1			**$400,000**			

458439-1 - SR-862/I-595 FR PERIMETER RD TO W OF SR-5/US-1
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNP			$498,280		
Preliminary Engineering	ACNP	$109,583				
Total for Project 458439-1		**$109,583**		**$498,280**		

458440-1 - SR-862/I-595 FR SR9/I-95 TO MP 11.156
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNP			$2,396,108		
	DDR			$345,501		
Preliminary Engineering	ACNP	$433,030				
Total for Project 458440-1		**$433,030**		**$2,741,609**		

458603-1 - SW 8TH AVENUE AT SW 3RD STREET, HALLANDALE BEACH
Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSS					$396,238
	LF					$29,429
Preliminary Engineering	ACSS			$5,000		
Total for Project 458603-1				**$5,000**		**$425,667**

458607-1 - I-75 ON RAMPS AT PINES BLVD
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DIH	$11,872				
	FC5	$338,367				
Total for Project 458607-1		**$350,239**				

BROWARD COUNTY **Highways**

458669-1 - PORT EVERGLADES BY-PASS ROAD OVERHEAD SIGN AND TURN LANE CONSTRUCTION
Type of Work: SIDEWALK

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACSA	$5,000				
	CD26	$1,000,000				
Total for Project 458669-1		**$1,005,000**				

458687-1 - SR-858/HALLANDALE BEACH BOULEVARD FR I-95 TO NE 8TH AVENUE
Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	DDR				$290,000	
Total for Project 458687-1					**$290,000**	

458737-1 - BROWARD COUNTY PUSH-BUTTON CONTRACT TRAFFIC SIGNAL CONST
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR					$2,596,740
	DIH					$68,940
Total for Project 458737-1						**$2,665,680**

458740-1 - NW 19TH STREET FROM 43RD TERRACE TO NW 31ST AVENUE
Type of Work: SAFETY PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	ACSU				$1,410,852	
Total for Project 458740-1					**$1,410,852**	

458742-1 - BROWARD COUNTY PAVEMENT MARKINGS & SIGNING
Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR					$1,309,860
	DIH					$45,960
Total for Project 458742-1						**$1,355,820**

458757-1 - NW 6TH STREET/SISTRUNK BLVD FROM NW 27TH AVENUE TO ANDREWS AVENUE
Type of Work: SAFETY PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	ACSU		$1,214,226			
Total for Project 458757-1			**$1,214,226**			

BROWARD COUNTY **Highways**

458779-1 - SR-736/DAVIE BOULEVARD FROM E OF SW 15TH AVE TO US-1
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNR					$3,929,967
	DDR					$569,845
	DIH					$117,899
Preliminary Engineering	DDR		$615,661			
	DIH		$29,073			
Total for Project 458779-1			**$644,734**			**$4,617,711**

458793-1 - SR-816/OAKLAND BOULEVARD FROM N UNIVERSITY DRIVE TO NW 56TH AVENUE
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNR					$3,677,134
	DDR					$533,184
	DIH					$110,314
Preliminary Engineering	DDR		$576,052			
	DIH		$27,202			
Total for Project 458793-1			**$603,254**			**$4,320,632**

458806-1 - SR-817/UNIVERISTY DRIVE FROM GRIFFIN ROAD TO S OF NOVA DRIVE
Type of Work: RESURFACING

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACNR					$3,881,477
	DDR					$562,813
	DIH					$116,444
Preliminary Engineering	DDR		$608,064			
	DIH		$28,714			
Total for Project 458806-1			**$636,778**			**$4,560,734**

459013-1 - PEMBROKE ROAD FROM SW 196TH AVENUE TO DYKES ROAD/SW 160TH AVENUE
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	CIGP					$6,000,000
	LF					$27,000,000
Total for Project 459013-1						**$33,000,000**

459198-1 - 2027002 - NE 3RD AVENUE FROM NE 48TH STREET TO SAMPLE ROAD
Type of Work: SAFETY PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	LF	$541,900				
	SS4A	$2,167,600				
Total for Project 459198-1		**$2,709,500**				

BROWARD COUNTY **Maintenance**

233509-8 - BROWARD NPDES JPA
Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$28,508	$29,000	$30,000	$31,000	$32,000
Total for Project 233509-8		**$28,508**	**$29,000**	**$30,000**	**$31,000**	**$32,000**

233538-1 - BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$1,500,000	$1,000,000			
Total for Project 233538-1		**$1,500,000**	**$1,000,000**			

233538-2 - BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$1,500,000				
Total for Project 233538-2		**$1,500,000**				

234127-1 - BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$15,000	$15,000			
Total for Project 234127-1		**$15,000**	**$15,000**			

234127-2 - BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$30,000	$30,000			
Total for Project 234127-2		**$30,000**	**$30,000**			

405118-2 - BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$4,135,290	$4,254,284	$3,389,067	$5,034,039	$5,154,071
Total for Project 405118-2		**$4,135,290**	**$4,254,284**	**$3,389,067**	**$5,034,039**	**$5,154,071**

BROWARD COUNTY **Maintenance**

405118-3 - BROWARD COUNTY JPA'S FOR LIGHTING MAINTENANCE
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$354,934	$365,580	$367,912	$387,836	$397,223
Total for Project 405118-3		**$354,934**	**$365,580**	**$367,912**	**$387,836**	**$397,223**

406795-8 - DW TSMO DEVICE MAINTENANCE
Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D			$5,500,000	$7,358,021	$14,156,840
	TMBD			$2,525,848	$1,500,000	
	TMBG			$1,200,000	$1,500,000	
Total for Project 406795-8				**$9,225,848**	**$10,358,021**	**$14,156,840**

409822-1 - SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$5,000	$5,000	$5,000	$5,000	
Total for Project 409822-1		**$5,000**	**$5,000**	**$5,000**	**$5,000**	

424266-9 - BROWARD COUNTY SHOULDER REPAIR/REDRESS
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$125,000	$125,000			
Total for Project 424266-9		**$125,000**	**$125,000**			

428333-8 - BROWARD NPDES CORRECTIVE ACTIONS
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D				$600,000	
Total for Project 428333-8					**$600,000**	

428333-9 - BROWARD NPDES CORRECTIVE ACTIONS
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D		$125,000	$125,000	$125,000	
Total for Project 428333-9			**$125,000**	**$125,000**	**$125,000**	

BROWARD COUNTY **Maintenance**

432596-5 - BROWARD NPDES SWEEPING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$291,348				
Total for Project 432596-5		**$291,348**				

432596-6 - BROWARD NPDES SWEEPING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D			$150,000	$150,000	$250,000
Total for Project 432596-6				**$150,000**	**$150,000**	**$250,000**

432918-2 - INTERSTATE ASSET MANAGEMENT BROWARD COUNTY
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$9,349,385	$2,410,656			
	TM02	$1,402,935	$732,444			
	TMBD	$1,148,800	$849,428			
	TMBG	$300,000	$150,657			
Total for Project 432918-2		**$12,201,120**	**$4,143,185**			

432918-3 - INTERSTATE ASSET MANAGEMENT BROWARD COUNTY
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D		$5,500,000	$9,000,000	$11,000,000	$11,000,000
Total for Project 432918-3			**$5,500,000**	**$9,000,000**	**$11,000,000**	**$11,000,000**

434682-5 - BROWARD COUNTY PAVEMENT STRIPING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$200,000	$200,000	$200,000		
Total for Project 434682-5		**$200,000**	**$200,000**	**$200,000**		

434682-6 - BROWARD COUNTY PAVEMENT STRIPING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D					$200,000
Total for Project 434682-6						**$200,000**

BROWARD COUNTY **Maintenance**

435613-9 - LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$175,000	$175,000	$175,000		
Total for Project 435613-9		**$175,000**	**$175,000**	**$175,000**		

435765-1 - I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE
Type of Work: TOLL PLAZA

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	TOBF	$10,000				
Total for Project 435765-1		**$10,000**				

435765-2 - UPS MAINTENANCE SERVICES - TURNPIKE - I-595 EXPRESS LANES
Type of Work: TOLL PLAZA

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	TOBF	$10,000	$10,000	$10,000	$10,000	$10,000
Total for Project 435765-2		**$10,000**	**$10,000**	**$10,000**	**$10,000**	**$10,000**

436729-5 - HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)
Type of Work: LIGHTING

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	PKM1	$270,000	$275,000	$280,000	$285,000	$290,000
Total for Project 436729-5		**$270,000**	**$275,000**	**$280,000**	**$285,000**	**$290,000**

437315-6 - HERBICIDE TREATMENT BROWARD COUNTY
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D				$35,000	
Total for Project 437315-6					**$35,000**	

437874-5 - BROWARD COUNTY PAVEMENT MARKER
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D					$500,000
Total for Project 437874-5						**$500,000**

BROWARD COUNTY **Maintenance**

437879-5 - BROWARD COUNTY STATE MAINTENANCE OF TRAFFIC
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D			$25,000	$25,000	
Total for Project 437879-5				**$25,000**	**$25,000**	

439780-5 - BROWARD COUNTY MISC ROAD CONCRETE
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D			$175,000	$175,000	
Total for Project 439780-5				**$175,000**	**$175,000**	

439781-6 - BROWARD PAVEMENT MARKINGS & STRIPING HAND WORK
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$150,000	$150,000	$150,000		
Total for Project 439781-6		**$150,000**	**$150,000**	**$150,000**		

444178-2 - BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$250,000				
Total for Project 444178-2		**$250,000**				

444178-3 - BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D		$200,000	$200,000	$200,000	
Total for Project 444178-3			**$200,000**	**$200,000**	**$200,000**	

446896-6 - BROWARD OPERATIONS CENTER - FIRE ALARM SYSTEM PANEL UPGRADE
Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$90,000				
Total for Project 446896-6		**$90,000**				

BROWARD COUNTY **Maintenance**

449259-2 - BROWARD COUNTY MANHOLE & INLET REPAIRS
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$75,000				
Total for Project 449259-2		**$75,000**				

449259-3 - BROWARD COUNTY MANHOLE & INLET REPAIRS
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D		$50,000	$50,000	$50,000	
Total for Project 449259-3			**$50,000**	**$50,000**	**$50,000**	

449324-3 - BROWARD GENERAL PAVEMENT REPAIRS
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$75,000	$75,000	$75,000		
Total for Project 449324-3		**$75,000**	**$75,000**	**$75,000**		

450123-3 - BROWARD COUNTY MOWING PRIMARY
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$300,000				
Total for Project 450123-3		**$300,000**				

451288-2 - BROWARD COUNTY HANDRAILS
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$50,000	$50,000	$50,000		
Total for Project 451288-2		**$50,000**	**$50,000**	**$50,000**		

451288-3 - BROWARD COUNTY HANDRAILS
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D				$50,000	$50,000
Total for Project 451288-3					**$50,000**	**$50,000**

BROWARD COUNTY **Maintenance**

451289-3 - BROWARD COUNTY TREE TRIMMING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$100,000	$100,000	$100,000		
Total for Project 451289-3		**$100,000**	**$100,000**	**$100,000**		

451289-4 - BROWARD COUNTY TREE TRIMMING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D					$75,000
Total for Project 451289-4						**$75,000**

451587-1 - BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM
Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$3,381,450	$3,930,615	$3,810,331	$5,736,495	$5,642,703
Total for Project 451587-1		**$3,381,450**	**$3,930,615**	**$3,810,331**	**$5,736,495**	**$5,642,703**

453411-3 - BROWARD COUNTY PUSHBUTTON DESILTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$200,000	$200,000	$200,000		
Total for Project 453411-3		**$200,000**	**$200,000**	**$200,000**		

453411-4 - BROWARD COUNTY PUSHBUTTON DESILTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D				$100,000	$100,000
Total for Project 453411-4					**$100,000**	**$100,000**

454987-1 - BROWARD COUNTY SHOULDER REPAIR/REDRESS
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D			$150,000	$150,000	$100,000
Total for Project 454987-1				**$150,000**	**$150,000**	**$100,000**

BROWARD COUNTY **Maintenance**

457333-1 - LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D				$100,000	$100,000
Total for Project 457333-1					**$100,000**	**$100,000**

457645-1 - FORT LAUDERDALE DISTRICT HQ AWNING REPLACEMENT
Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D	$70,000				
Total for Project 457645-1		**$70,000**				

459133-1 - BROWARD NPDES CORRECTIVE ACTIONS
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Bridge/Roadway/Contract Maintenance	D					$125,000
Total for Project 459133-1						**$125,000**

BROWARD COUNTY **Miscellaneous**

453882-1 - REGIONAL TRANSPORTATION MANAGEMENT CENTER
Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2028	2029	2030	2031	2032
Design Build	DIH		$10,550			
	DITS		$7,235,244			
	DSBD		$30,033,023	$3,035,200	$4,464,000	
	DSBG		$1,055,000			
	TOBG		$2,423,546			
Total for Project 453882-1			**$40,757,363**	**$3,035,200**	**$4,464,000**	

453882-2 - RTMC - HARDWARE & SOFTWARE INSTALLATION
Type of Work: TMC SOFTWARE & SYSTEM INTEGRAT

Phase	Fund Code	2028	2029	2030	2031	2032
Design Build	DDR			$6,682,340		
	DIH			$611,435		
	DSBD					$1,011,120
Total for Project 453882-2				**$7,293,775**		**$1,011,120**

454279-1 - BROWARD BLVD TRUCK PARKING EXPANSION BROWARD BLVD AT I-95
Type of Work: PARKING FACILITY

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	ACFP		$11,719,652			
	ACSA		$211,000			
	DI		$2,920,001			
	DIH		$69,024			
	DSBD		$1,407,510			
Total for Project 454279-1			**$16,327,187**			

454486-1 - FLAMINGO ROAD FROM NW 202ND STREET TO SR-84/NEW RIVER GREENWAY
Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	TLWR					$2,866,380
Total for Project 454486-1						**$2,866,380**

454587-1 - REAL ESTATE DATABASE
Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	DS	$11,000	$15,000	$15,000	$15,000	
Total for Project 454587-1		**$11,000**	**$15,000**	**$15,000**	**$15,000**	

BROWARD COUNTY **Miscellaneous**

456378-1 - CONTINUING SERVICES CONSTRUCTION SUPPORT - BROWARD
Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DDR	$300,000	$100,000			
	DS	$600,000	$100,000			
Total for Project 456378-1		**$900,000**	**$200,000**			

456378-2 - CONTINUING SERVICES CONSTRUCTION SUPPORT - BROWARD
Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	DS		$450,000	$850,000	$850,000	
Total for Project 456378-2			**$450,000**	**$850,000**	**$850,000**	

BROWARD COUNTY **Modal Development: Aviation**

444844-1 - FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER
Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DPTO	$1,489,991	$1,538,243			
	GMR	$13,500,000				
	LF	$14,989,991	$1,538,243			
Total for Project 444844-1		**$29,979,982**	**$3,076,486**			

451531-1 - FORT LAUDERDALE EXECUTIVE AIRPORT -TAXIWAYS RUN-UP AREA DESIGN
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DPTO	$23,750				
	FAA	$427,504				
	LF	$23,750				
Total for Project 451531-1		**$475,004**				

451535-1 - POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24 REHAB WITH MARKING UPDATE
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DPTO	$77,695				
	FAA	$1,080,900				
	LF	$77,695				
Total for Project 451535-1		**$1,236,290**				

451548-1 - POMPANO AIRPARK - DESIGN TAXIWAY L REHAB AND RELOCATE CONNECTORS
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DPTO	$374,800				
	LF	$93,700				
Total for Project 451548-1		**$468,500**				

451571-1 - FLL EXECUTIVE AIRPORT TAXIWAYS L&P EXTENSION & RUN-UP AREA CONSTRUCT
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DPTO		$367,080			
	FAA		$6,607,440			
	LF		$367,080			
Total for Project 451571-1			**$7,341,600**			

BROWARD COUNTY **Modal Development: Aviation**

453364-1 - POMPANO BEACH AIRPARK - CONSTRUCT RUNWAY 15 AND 24 RVZ CORRECTIONS
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DPTO			$400,000		
	FAA			$100,000		
Total for Project 453364-1				**$500,000**		

453372-1 - FT LAUDERDALE EXECUTIVE AIRPORT - RUNWAY 13-31 PAVEMENT REHABILITATION
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DPTO			$560,000		
	LF			$140,000		
Total for Project 453372-1				**$700,000**		

454817-1 - POMPANO AIRPARK - DESIGN WILDLIFE HAZARD MITIGATION
Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DPTO		$164,000			
	LF		$41,000			
Total for Project 454817-1			**$205,000**			

454852-1 - POMPANO AIRPARK -AIRSPACE OBSTRUCTION MITIGATION - DESIGN
Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DPTO	$230,400				
	FAA	$259,200				
	LF	$57,600				
Total for Project 454852-1		**$547,200**				

454898-1 - NORTH PERRY AIRPORT RUNWAY 1R-19L & TAXIWAY E LIGHTING IMPROVEMENTS
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DPTO		$2,640,000			
	LF		$660,000			
Total for Project 454898-1			**$3,300,000**			

BROWARD COUNTY **Modal Development: Aviation**

454999-1 - POMPANO BEACH AIRPARK - TAXIWAY L REHAB AND HOT SPOT 1 MITIGATION
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DPTO				$205,760	
	FAA				$3,703,680	
	LF				$205,760	
Total for Project 454999-1					**$4,115,200**	

455001-1 - POMPANO BEACH AIRPARK -WILDLIFE HAZARD MITIGATION - CONSTRUCTION
Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DPTO				$4,160,000	
	LF				$1,040,000	
Total for Project 455001-1					**$5,200,000**	

455002-1 - POMPANO BEACH AIRPARK -AIRSPACE OBSTRUCTION MITIGATION
Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DPTO		$426,400			
	LF		$106,600			
Total for Project 455002-1			**$533,000**			

455005-1 - NORTH PERRY AIRPORT - PHASE I - WASTE WATER IMPROVEMENTS CONSTRUCTION
Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DPTO	$4,800,000				
	LF	$1,200,000				
Total for Project 455005-1		**$6,000,000**				

455012-1 - POMPANO AIRPARK -MASTER STORMWATER MANAGEMENT PLAN UPDATE
Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DPTO	$400,000				
	LF	$100,000				
Total for Project 455012-1		**$500,000**				

457136-1 - POMPANO BEACH AIRPARK DESIGN RUNWAY 15 AND 24 RVZ CORRECTIONS
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DPTO	$9,100				
	LF	$9,100				
Total for Project 457136-1		**$18,200**				

BROWARD COUNTY **Modal Development: Aviation**

457139-1 - POMPANO BEACH AIRPARK
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DPTO		$538,460			
	FAA		$9,696,280			
	LF		$538,460			
Total for Project 457139-1			**$10,773,200**			

457143-1 - FORT LAUDERDALE EXECUTIVE AIRPORT-RUNWAY 13-31 REHAB CONSTRUCTION
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DPTO				$390,000	
	FAA				$7,020,000	
	LF				$390,000	
Total for Project 457143-1					**$7,800,000**	

458633-1 - FT LAUDERDALE EXECUTIVE AIRPORT-TAXIWAYS BRAVO AND CHARLIE IMPROVEMENT
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DPTO	$3,664,000				
	LF	$916,000				
Total for Project 458633-1		**$4,580,000**				

458637-1 - NORTH PERRY AIRPORT-TAXIWAYS P PAVEMENT REHAB AND MITIGATE HOT SPOT 1
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DPTO	$125,000				
	FAA	$2,250,000				
	LF	$125,000				
Total for Project 458637-1		**$2,500,000**				

BROWARD COUNTY **Modal Development: Intermodal**

455273-1 - PORT EVERGLADES SEAPORT - NEW BULKHEAD AT BERTHS 14 & 15
Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	GMR			$10,000,000		
	LF			$2,500,000		
Total for Project 455273-1				**$12,500,000**		

BROWARD COUNTY **Modal Development: Rail**

453840-1 - SFRC WAYSIDE IMPACT LOAD DETECTORS - MP SX 1036
Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DPTO			$900,731		
Total for Project 453840-1				**$900,731**		

454754-1 - SR-84 GRADE SEPARATION STUDY FEC CROSSING 272567E
Type of Work: PTO STUDIES

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	DIS		$600,000	$6,000,000		
Total for Project 454754-1			**$600,000**	**$6,000,000**		

457539-1 - FIBER INSTALLATION ALONG THE SFRC CORRIDOR
Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DDR					$907,176
Total for Project 457539-1						**$907,176**

BROWARD COUNTY **Modal Development: Seaport**

430123-1 - PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10
Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	LF	$1,756,826				
	PORT	$5,270,478				
Total for Project 430123-1		**$7,027,304**				

453802-1 - NEW BULKHEADS 16, 17, AND 18
Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DIS	$8,406,817				
	GMR		$8,406,817			
	LF	$2,802,272	$2,802,272			
Total for Project 453802-1		**$11,209,089**	**$11,209,089**			

BROWARD COUNTY **Modal Development: Transit**

235020-1 - SECT 5307 FORMULA BROWARD CTY MIAMI UZA LARGE URBAN CAPITAL OPERATING
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	FTA	$48,000,000	$48,000,000	$48,000,000	$48,000,000	$48,000,000
Total for Project 235020-1		**$48,000,000**	**$48,000,000**	**$48,000,000**	**$48,000,000**	**$48,000,000**

407186-4 - BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	DDR	$9,730,066	$12,239,712	$12,729,301	$11,831,663	$13,768,013
	DPTO	$2,810,913				
	LF	$12,540,979	$12,239,712	$12,729,301	$13,238,474	$13,768,013
Total for Project 407186-4		**$25,081,958**	**$24,479,424**	**$25,458,602**	**$25,070,137**	**$27,536,026**

423976-4 - I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	TOBD	$3,156,192	$3,345,564			
Total for Project 423976-4		**$3,156,192**	**$3,345,564**			

424219-5 - I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	TOBD	$4,702,503	$5,789,523			
	TOBG	$2,900,000	$1,000,000	$1,700,000	$13,000,000	$10,330,339
Total for Project 424219-5		**$7,602,503**	**$6,789,523**	**$1,700,000**	**$13,000,000**	**$10,330,339**

430333-1 - SECTION 5339 FORMULA BROWARD COUNTY MIAMI UZA LARGE URBAN CAPITAL
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	FTA	$4,100,000	$4,100,000	$4,100,000	$4,100,000	$4,100,000
Total for Project 430333-1		**$4,100,000**	**$4,100,000**	**$4,100,000**	**$4,100,000**	**$4,100,000**

430763-9 - SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	TOBG	$2,000,000	$1,058,248	$1,000,000	$1,057,751	
Total for Project 430763-9		**$2,000,000**	**$1,058,248**	**$1,000,000**	**$1,057,751**	

BROWARD COUNTY **Modal Development: Transit**

435688-1 - SECTION 5339 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	FTA	$600,000	$600,000	$600,000	$600,000	$600,000
Total for Project 435688-1		**$600,000**	**$600,000**	**$600,000**	**$600,000**	**$600,000**

452240-1 - BROWARD COMMUTER RAIL (BCR) SOUTH
Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	FTA	$29,500,000				
	LF	$14,750,000				
Total for Project 452240-1		**$44,250,000**				

457331-1 - SFRTA - MULTIOMODAL INFRASTRUCTURE AT TRI-RAIL STATIONS
Type of Work: CAPITAL PROJECT

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	DPTO	$59,000				
	LF	$59,000				
Total for Project 457331-1		**$118,000**				

457597-1 - CITY OF HOLLYWOOD MIRCO-TRANSIT TO TRI-RAIL STATIONS
Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2028	2029	2030	2031	2032
Operations	DPTO	$700,157				
	LF	$700,157				
Total for Project 457597-1		**$1,400,314**				

458473-1 - SECTION 5337 FORMULA BROWARD COUNTY MIAMI UZA LARGE CAPITAL
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2028	2029	2030	2031	2032
Capital	FTA	$245,000	$245,000	$245,000	$245,000	$245,000
Total for Project 458473-1		**$245,000**	**$245,000**	**$245,000**	**$245,000**	**$245,000**

BROWARD COUNTY **Transportation Planning**

439324-6 - BROWARD MPO FY 2026/2027-2027/2028 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2028	2029	2030	2031	2032
Planning	ACPL	$2,066,836				
	ACSU	$11,733,334				
	PL	$1,358,157				
Total for Project 439324-6		**$15,158,327**				

439324-7 - BROWARD MPO FY 2028/2029-2029/2030 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2028	2029	2030	2031	2032
Planning	ACPL		$2,066,836	$2,066,836		
	ACSU		$9,000,000	$9,500,000		
	PL		$1,394,347	$1,394,347		
Total for Project 439324-7			**$12,461,183**	**$12,961,183**		

439324-8 - BROWARD UPWP FY2030/2031-2031/2032 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2028	2029	2030	2031	2032
Planning	ACPL				$2,066,836	$2,066,836
	ACSU				$9,500,000	$10,000,000
	PL				$1,394,347	$1,394,346
Total for Project 439324-8					**$12,961,183**	**$13,461,182**

458683-2 - 2055 REGIONAL TRANSPORTATION PLAN DEVELOPMENT (BROWARD MPO)
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2028	2029	2030	2031	2032
Planning	ACSU	$166,666				
Total for Project 458683-2		**$166,666**				

BROWARD COUNTY **Turnpike**

423373-7 - WIDEN NB SR 91 FROM BROWARD CNTY LINE TO MIRAMAR PKWY
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	PKYI					$103,920,552
Preliminary Engineering	PKYI	$6,548,007				
Total for Project 423373-7		**$6,548,007**				**$103,920,552**

435461-4 - WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO8 LNS)
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2028	2029	2030	2031	2032
Contract Incentives	PKYI		$2,400,000			
Total for Project 435461-4			**$2,400,000**			

435461-5 - WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	PKYI		$176,154			
Contract Incentives	PKBD			$3,000,000		
Total for Project 435461-5			**$176,154**	**$3,000,000**		

435461-6 - SAWGRASS (SR 869) 10 LANE IMPLEMENTATION (MP 9 - 12)
Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	PKYI	$2,564,841				
Preliminary Engineering	PKYI	$524,006				
Total for Project 435461-6		**$3,088,847**				

435461-7 - SAWGRASS (SR 869) 10 LANE IMPLEMENTATION (MP 14.8-18.4)
Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	PKYI				$3,844,056	
Preliminary Engineering	PKYI		$682,969			
Total for Project 435461-7			**$682,969**		**$3,844,056**	

BROWARD COUNTY **Turnpike**

437155-1 - WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	PKBD	$4,071,344	$5,427,015		$91,600	
Contract Incentives	PKBD				$6,200,000	
Total for Project 437155-1		**$4,071,344**	**$5,427,015**		**$6,291,600**	

437155-5 - WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2028	2029	2030	2031	2032
Contract Incentives	PKBD		$2,400,000			
Total for Project 437155-5			**$2,400,000**			

437155-6 - WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2028	2029	2030	2031	2032
Contract Incentives	PKBD			$2,200,000		
Total for Project 437155-6				**$2,200,000**		

437224-1 - WIDEN SAWGRASS(SR869) FROM SR7 TO E OF TPK(SR91)(MP18-21.3)(6TO10 LNS)
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	PKYI			$239,141,894		
Preliminary Engineering	PKYI	$850,000				
Railroad & Utilities	PKYI			$25,200,000		
Right of Way	PKYI	$82,067				
Total for Project 437224-1		**$932,067**		**$264,341,894**		

437224-4 - NEW RAMP FROM SAWGRASS (SR 869) EB LANES TO TPK (SR91) NB LANES
Type of Work: INTERCHANGE RAMP (NEW)

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	PKYI			$57,694,752	$78,120	
Total for Project 437224-4				**$57,694,752**	**$78,120**	

443956-2 - SAWGRASS (SR 869) 10 LANE IMPLEMENTATION (MP 7.5 - 9)
Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	PKYI		$2,319,815			
Preliminary Engineering	PKYI	$371,253				
Total for Project 443956-2		**$371,253**	**$2,319,815**			

BROWARD COUNTY **Turnpike**

446223-1 - TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51
Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2028	2029	2030	2031	2032
Contract Incentives	PKYI	$7,000,000				
Total for Project 446223-1		**$7,000,000**				

446224-4 - GRIFFIN RD NB ON-RAMP INTERCHANGE IMPROVEMENT
Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	PKYI				$691,745	
Total for Project 446224-4					**$691,745**	

449709-1 - PD&E WIDEN TPK (SR 91) SR 821 TO I-595
Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2028	2029	2030	2031	2032
PD & E	PKYI	$1,500,000				
Total for Project 449709-1		**$1,500,000**				

449713-1 - POMPANO SERVICE PLAZA PARKING IMPROVEMENTS (MP 65)
Type of Work: REST AREA

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	PKYI				$2,541,334	
Preliminary Engineering	PKYI		$99,000			
Total for Project 449713-1			**$99,000**		**$2,541,334**	

452073-1 - WIDEN TPK (SR 91) S OF I-595 TO S OF SUNRISE BLVD
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	PKYI		$16,000,000			
Total for Project 452073-1			**$16,000,000**			

452075-1 - TPK (SR 91) OAKLAND PARK BLVD INTERCHANGE (MP 60)
Type of Work: INTERCHANGE (NEW)

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	PKYI		$9,500,000			$99,000
Railroad & Utilities	PKYI		$500,000			
Right of Way	PKYI		$560,000	$536,665	$224,558	
Total for Project 452075-1			**$10,560,000**	**$536,665**	**$224,558**	**$99,000**

BROWARD COUNTY **Turnpike**

452076-1 - WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO S OF ATLANTIC BLVD
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	PKYI				$101	
Total for Project 452076-1					**$101**	

452077-1 - WIDEN TPK (SR 91) S OF ATLANTIC BLVD TO COPANS RD (6TO8LNS)
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	PKYI		$17,000,000	$240,000		
Right of Way	PKYI		$56,500	$507,715	$31,803	
Total for Project 452077-1			**$17,056,500**	**$747,715**	**$31,803**	

452077-2 - TPK (SR 91) COCONUT CREEK PKWY INTERCHANGE MODIFICATIONS (MP 67)
Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	PKBD		$147,372,426			
	PKYI		$16,451			
Right of Way	PKYI	$3,200				
Total for Project 452077-2		**$3,200**	**$147,388,877**			

452077-3 - WIDEN TPK (SR 91) COPANS RD TO N OF SAMPLE RD (6TO10LNS)
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2028	2029	2030	2031	2032
Right of Way	PKYI		$181,200	$3,047,260	$2,880,089	
Total for Project 452077-3			**$181,200**	**$3,047,260**	**$2,880,089**	

452077-4 - COCONUT CREEK TOLL BOOTH RECONSTRUCTION & EXHIBIT
Type of Work: MISCELLANEOUS STRUCTURE

Phase	Fund Code	2028	2029	2030	2031	2032
Construction	PKYR	$3,188,480				
Total for Project 452077-4		**$3,188,480**				

452078-1 - WIDEN TPK (SR91) N OF SAMPLE RD TO WILES RD
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	PKYI	$1,500,000				
Total for Project 452078-1		**$1,500,000**				

BROWARD COUNTY **Turnpike**

452114-1 - WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73)
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2028	2029	2030	2031	2032
Preliminary Engineering	PKYI		$3,700,000	$240,000		
Railroad & Utilities	PKYI					$44,000,000
Right of Way	PKYI	$128,030	$310,000	$7,975,692		
Total for Project 452114-1		**$128,030**	**$4,010,000**	**$8,215,692**		**$44,000,000**

Fund Codes

Federal	ACBZ - ADVANCE CONSTRUCTION (BRTZ)	ACFP - AC FREIGHT PROG (NFP)	ACNP - ADVANCE CONSTRUCTION NHPP
	ACNR - AC NAT HWY PERFORM RESURFACING	ACPL - ADVANCE CONSTRUCTION PLANNING	ACSA - ADVANCE CONSTRUCTION (SA)
	ACSS - ADVANCE CONSTRUCTION (SS,HSP)	ACSU - ADVANCE CONSTRUCTION (SU)	FAA - FEDERAL AVIATION ADMIN
	FTA - FEDERAL TRANSIT ADMINISTRATION	PL - METRO PLAN (85% FA; 15% OTHER)	TALT - TRANSPORTATION ALTS- ANY AREA
	TALU - TRANSPORTATION ALTS- >200K		
Federal Earmark	CD26 - CONGRESS GF EARMARKS HIP 2026	REPE - REPURPOSED FEDERAL EARMARKS	SS4A - SAFE STREETS FOR ALL
Local	LF - LOCAL FUNDS		
R/W and Bridge Bonds	BNIR - INTRASTATE R/W & BRIDGE BONDS		
State	BRRP - STATE BRIDGE REPAIR & REHAB	CIGP - COUNTY INCENTIVE GRANT PROGRAM	D - UNRESTRICTED STATE PRIMARY
	DDR - DISTRICT DEDICATED REVENUE	DI - ST. - S/W INTER/INTRASTATE HWY	DIH - STATE IN-HOUSE PRODUCT SUPPORT
	DIS - STRATEGIC INTERMODAL SYSTEM	DITS - STATEWIDE ITS - STATE 100%.	DPTO - STATE - PTO
	DRA - REST AREAS - STATE 100%	DS - STATE PRIMARY HIGHWAYS & PTO	DSPC - SERVICE PATROL CONTRACT
	FC5 - OPEN GRADE FRICTION COURSE FC5	FCO - PRIMARY/FIXED CAPITAL OUTLAY	GMR - GROWTH MANAGEMENT FOR SIS
	GMRE - GMRE(GROWTH MANAGEMENT-FRE)	PORT - SEAPORTS	STED - 2012 SB1998-STRATEGIC ECON COR
	TLWR - 2015 SB2514A-TRAIL NETWORK	TRIP - TRANS REGIONAL INCENTIVE PROGM	TRWR - 2015 SB2514A-TRAN REG INCT PRG
Toll/Turnpike	DSB2 - EVERGLADES PKY/ALLIGATOR ALLEY	DSBD - I-95 EXPRESS LANES	DSBF - I-595
	DSBG - I-75 ML TOLL CAP IMPROVEMENT	PKBD - TURNPIKE MASTER BOND FUND	PKM1 - TURNPIKE TOLL MAINTENANCE
	PKYI - TURNPIKE IMPROVEMENT	PKYO - TURNPIKE TOLL COLLECTION/OPER.	PKYR - TURNPIKE RENEWAL & REPLACEMENT
	TM02 - EVERGLADES PARKWAY	TMBD - I-95 EXPRESS LANES	TMBG - I-75 ML TOLL MAINTENANCE
	TO02 - EVERGLADES PARKWAY	TOBD - I-95 EXPRESS LANES	TOBF - I-595
	TOBG - I-75 ML TOLL OPERATIONS		