



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



DETAIL REPORT - PALM BEACH COUNTY

AS OF **11/17/2022-10:39 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 4
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT4

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022

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Florida Department of Transportation - District Four

PALM BEACH COUNTY

Fixed Capital Outlay

444755-9 - WEST PALM BEACH OPERATIONS- GENERATOR/TRANSFER SWITCH REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$275,000			
Total for Project 444755-9			\$275,000			

450055-2 - WEST PALM BEACH OPERATIONS - SECURITY CAMERAS/SYSTEM UPGRADES

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$50,000			
Total for Project 450055-2			\$50,000			

450056-1 - WPB OPERATIONS SATELLITE OFFICE SR7 - ROOF REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO			\$50,000		
Total for Project 450056-1				\$50,000		

451634-1 - WEST PALM BEACH OPERATIONS - SECURITY CAMERAS & SYSTEM UPGRADES

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$50,000			
Total for Project 451634-1			\$50,000			

451636-1 - WEST PALM BEACH OPERATIONS - FUEL TANK REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO			\$250,000		
Total for Project 451636-1				\$250,000		

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Florida Department of Transportation - District Four

PALM BEACH COUNTY

Florida Rail Enterprise

417031-7 - SFECR CORRIDOR TRANSIT ALT, FOR PALM BEACH COUNTY

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DPTO		\$1,350,000			
Total for Project 417031-7			\$1,350,000			

451232-1 - SFRC DAX CABLE CP CORAL - BELVEDERE RD

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO				\$2,770,200	
Total for Project 451232-1					\$2,770,200	

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Florida Department of Transportation - District Four

PALM BEACH COUNTY

Freight Logistics And Passenger Operations Program: Aviation

444024-1 - BELLE GLADE MUNICIPAL AIRPORT SELF-SERVICE FUELING STATION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR				\$275,403	
	DPTO				\$474,597	
Total for Project 444024-1					\$750,000	

444401-1 - PALM BEACH INTERNATIONAL AIRPORT- CONSTRUCT CARGO FACILITY

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO				\$7,500,000	
	LF				\$7,500,000	
Total for Project 444401-1					\$15,000,000	

448098-1 - X10 DESIGN & CONSTRUCTION OF T-HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$837,000		
Total for Project 448098-1					\$837,000	

448099-1 - F45 HANGARS & INFRASTRUCTURE DEVELOPMENT

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$2,000,000				
	LF	\$500,000				
Total for Project 448099-1					\$2,500,000	

448108-1 - BOCA RATON AIRPORT - NEMS UPDATE

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$160,000				
	LF	\$40,000				
Total for Project 448108-1					\$200,000	

448110-1 - BOCA RATON AIRPORT- SUSTAINABILITY MANAGEMENT PLAN

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$280,000				
	LF	\$70,000				
Total for Project 448110-1					\$350,000	

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PALM BEACH COUNTY

Freight Logistics And Passenger Operations Program: Aviation

448111-1 - PALM BEACH INTERNATIONAL AIRPORT CONT. HOLDING APRON AT TAXIWAY A & C

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$534,426	\$3,919,128			
	LF	\$534,426	\$3,919,128			
Total for Project 448111-1		\$1,068,852	\$7,838,256			

448112-1 - PALM BEACH INTERNATIONAL AIRPORT CONNECTOR @ TAXIWAY CHARLIE & MIKE

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$147,500	\$1,077,500			
	LF	\$147,500	\$1,077,500			
Total for Project 448112-1		\$295,000	\$2,155,000			

449607-1 - BOCA RATON AIRPORT RELOCATION OF ELECTRICAL VAULT & BEACON SITING

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$160,000			
	LF		\$40,000			
Total for Project 449607-1			\$200,000			

449624-1 - BOCA RATON AIRPORT NAVAIDS AND AIRFIELD LIGHTING AND SIGNAGE UPGRADES

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$3,440,000				
	LF	\$860,000				
Total for Project 449624-1		\$4,300,000				

450936-1 - BELLE GLADE STATE MUNICIPAL AIRPORT-MAINTAIN FACILITY-CONSTRUCT

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$1,160,000				
Total for Project 450936-1		\$1,160,000				

451466-1 - PALM BEACH COUNTY PARK AIRPORT RUNWAY 4-22 REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$2,800,000				
	LF	\$700,000				
Total for Project 451466-1		\$3,500,000				

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PALM BEACH COUNTY

Freight Logistics And Passenger Operations Program: Aviation

451467-1 - NORTH PALM BEACH COUNTY GENERAL AVIATION AIRPORT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$2,000,000				
	LF	\$500,000				
Total for Project 451467-1		\$2,500,000				

451501-1 - BOCA RATON AIRPORT -AIRPORT SERVICE ROAD REHABILITATION (PHASE 1B)

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$90,000				
	FAA	\$1,620,000				
	LF	\$90,000				
Total for Project 451501-1		\$1,800,000				

451502-1 - BOCA RATON AIRPORT - STORMWATER IMPROVE/WILDLIFE MITIGATION (PHASE 1B)

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$110,000				
	FAA	\$1,980,000				
	LF	\$110,000				
Total for Project 451502-1		\$2,200,000				

451507-1 - PALM BEACH GLADES AIRPORT - FUEL FARM REPLACEMENT

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$2,000,000				
	LF	\$500,000				
Total for Project 451507-1		\$2,500,000				

451516-1 - BELLE GLADE MUNICIPAL AIRPORT GIS

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$148,200				
Total for Project 451516-1		\$148,200				

451517-1 - BELLE ROAD DESIGN X10

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$100,000				
Total for Project 451517-1		\$100,000				

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PALM BEACH COUNTY

Freight Logistics And Passenger Operations Program: Aviation

451534-1 - PALM BEACHCOUNTY GLADES AIRPORT - FENCE IMPROVEMENTS

Type of Work: AVIATION SECURITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$70,000			
	FAA		\$1,260,000			
	LF		\$70,000			
Total for Project 451534-1			\$1,400,000			

451535-1 - POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24 REHAB WITH MARKING UPDATE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$25,000			
	FAA		\$450,000			
	LF		\$25,000			
Total for Project 451535-1			\$500,000			

451540-1 - BELLE GLADE MUNICIPAL AIRPORT -

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$250,000			
Total for Project 451540-1			\$250,000			

451541-1 - BELLE GLADE MUNICIPAL AIRPORT - PERIMETER ROAD - CONSTRUCTION PHASE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$875,000			
Total for Project 451541-1			\$875,000			

451546-1 - PALM BEACH INTERNATIONAL AIRPORT CONCOURSE B/C SECURE CONNECTOR

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR		\$7,500,000			
	LF		\$7,500,000			
Total for Project 451546-1			\$15,000,000			

451550-1 - BELLE GLADE MUNICIPAL AIRPORT - ENVIRONMENTAL MITIGATION

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$500,000		
Total for Project 451550-1				\$500,000		

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PALM BEACH COUNTY

Freight Logistics And Passenger Operations Program: Aviation

451562-1 - PALM BEACH COUNTY PARK AIRPORT - TAXIWAY B SURFACE TREATMENT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$160,000		
	LF			\$40,000		
Total for Project 451562-1				\$200,000		

451564-1 - PALM BEACH INTERNATIONAL AIRPORT - FEATURE SIGNAGE & LANDSCAPING

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$1,000,000		
	LF			\$1,000,000		
Total for Project 451564-1				\$2,000,000		

451565-1 - PALM BEACH INTERNATIONAL AIRPORT - ROTATING BEACON REPLACEMENT

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$250,000		
	LF			\$250,000		
Total for Project 451565-1				\$500,000		

451566-1 - PALM BEACH COUNTY GLADES AIRPORT - TAXIWAY/TAXILANE SURFACE TREATMENT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$320,000		
	LF			\$80,000		
Total for Project 451566-1				\$400,000		

451567-1 - PALM BEACH COUNTY PARK AIRPORT - RUNWAY 16-34 REHAB

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$1,600,000		
	LF			\$400,000		
Total for Project 451567-1				\$2,000,000		

451568-1 - BOCA RATON AIRPORT - ELECTRICAL VAULT AND AIRPORT BEACON

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$160,000		
	LF			\$40,000		
Total for Project 451568-1				\$200,000		

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PALM BEACH COUNTY

Freight Logistics And Passenger Operations Program: Aviation

451569-1 - BOCA RATON AIRPORT

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$568,400		
	LF			\$142,100		
Total for Project 451569-1				\$710,500		

451591-1 - NORTH PALM BEACH COUNTY AIRPORT - APRON REHABILITATION - PHASE 1

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$1,000,000	\$982,000		
	LF		\$200,000	\$245,000		
Total for Project 451591-1				\$1,200,000	\$1,227,000	

451592-1 - BOCA RATON AIRPORT - AWOS REPLACEMENT - DESIGN

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR		\$13,230			
	DPTO		\$42,770			
	LF		\$14,000			
Total for Project 451592-1				\$70,000		

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PALM BEACH COUNTY

Freight Logistics And Passenger Operations Program: Seaport

422827-1 - PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DIS		\$8,361,630			
	DPTO		\$1,213,370			
	LF		\$3,250,000			
	SIWR		\$175,000			
Total for Project 422827-1			\$13,000,000			

452123-1 - PORT OF PALM BEACH LAND AQUISITION

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	LF	\$2,265,083				
	PORB	\$13,769				
	PORT	\$2,251,314				
Total for Project 452123-1		\$4,530,166				

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PALM BEACH COUNTY

Freight Logistics And Passenger Operations Program: Transit

235749-1 - MIAMI UZA - PALM BEACH COUNTY SECTION 5307 FORMULA FUNDS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000
Total for Project 235749-1		\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000

407184-3 - PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DU	\$263,329				
	LF	\$263,329				
Total for Project 407184-3		\$526,658				

407184-4 - PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DU	\$69,626	\$400,915	\$443,158	\$450,970	\$459,642
	LF	\$69,626	\$400,915	\$443,158	\$450,970	\$459,642
Total for Project 407184-4		\$139,252	\$801,830	\$886,316	\$901,940	\$919,284

407188-3 - PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$5,796,261				
	DPTO	\$535,962				
	LF	\$6,332,223				
Total for Project 407188-3		\$12,664,446				

407188-4 - PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR			\$5,745,587	\$6,799,128	\$3,718,429
	DPTO		\$6,501,254	\$950,704	\$98,052	\$3,385,667
	LF		\$6,501,254	\$6,696,291	\$6,897,180	\$7,104,096
Total for Project 407188-4			\$13,002,508	\$13,392,582	\$13,794,360	\$14,208,192

434495-1 - MIAMI UZA - PB COUNTY SECT 5339 CAPITAL FOR BUS AND BUS FACILITIES

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
Total for Project 434495-1		\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000

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PALM BEACH COUNTY

Freight Logistics And Passenger Operations Program: Transit

441758-2 - SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT	\$1,000,000				
	SU	\$1,000,000				
Total for Project 441758-2		\$2,000,000				

446098-1 - ELECTRIC BUS TRANSITION INITIATIVE

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT	\$2,168,194				
	SU	\$2,168,194				
	TRWR	\$2,168,194				
Total for Project 446098-1		\$6,504,582				

448103-1 - SFRTA ROLLING STOCK SEFTC TRIP

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT		\$2,500,000			
	SU		\$2,500,000			
	TRIP		\$1,955,758			
	TRWR		\$544,242			
Total for Project 448103-1			\$7,500,000			

448103-2 - SFRTA ROLLING STOCK SEFTC TRIP

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT			\$2,500,000		
	SU			\$2,500,000		
	TRIP			\$600,000	\$1,500,000	
	TRWR			\$400,000		
Total for Project 448103-2				\$6,000,000	\$1,500,000	

448295-1 - PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT				\$5,000,000	
	SU				\$5,000,000	
Total for Project 448295-1					\$10,000,000	

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PALM BEACH COUNTY

Freight Logistics And Passenger Operations Program: Transit

448304-1 - PALM TRAN VARIOUS LOCATIONS

Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT	\$280,655				
	TALT	\$280,655				
Total for Project 448304-1		\$561,310				

449850-1 - ROLLING STOCK

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT				\$2,500,000	
	SU				\$2,500,000	
Total for Project 449850-1					\$5,000,000	

451130-1 - 5310 CAPITAL - PALM BEACH BOCC - MIAMI UZA

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$108,900				
	DU	\$871,200				
	LF	\$108,900				
Total for Project 451130-1		\$1,089,000				

452040-1 - PROGRAM 18 - SECTION 5311 CAPITAL-PALM BEACH BOCC

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DU	\$700,000				
	LF	\$175,000				
Total for Project 452040-1		\$875,000				

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PALM BEACH COUNTY

Highways

229658-4 - SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR	\$12,000	\$4,132,057			
	SA	\$867,121				
	SU		\$1,080,412			
Railroad & Utilities	DDR	\$265,647				
	LF	\$389,733				
Construction	ACPR	\$2,300,000				
	CM	\$523,753	\$71,130			
	SU	\$14,928,870				
Total for Project 229658-4		\$19,287,124	\$5,283,599			

229664-3 - SR-7 FROM 60TH STREET TO NORTH LAKE BLVD.

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR		\$100,000			
Total for Project 229664-3			\$100,000			

229664-6 - SR-7 FROM 60TH STREET TO NORTH LAKE BLVD

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DDR					\$24,420
Total for Project 229664-6						\$24,420

229664-7 - SR-7 FROM SR-704/OKEECHOBEE BLVD TO 60TH STREET

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	SA				\$3,000	
Construction	ACPR					\$10,286,744
	CARU					\$2,610,631
	DIH					\$171,469
	SA					\$5,391,024
	SU					\$21,149,659
Total for Project 229664-7					\$3,000	\$39,609,527

231924-5 - PALM BEACH COUNTY ROAD RANGER SERVICE PATROL

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$953,471			\$2,784,000	\$2,300,000
	DSPC	\$658,391	\$1,748,953	\$3,438,953		
	TOBD	\$700,000	\$700,000		\$216,000	\$222,000
Total for Project 231924-5		\$2,311,862	\$2,448,953	\$3,438,953	\$3,000,000	\$2,522,000

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PALM BEACH COUNTY

Highways

231924-6 - PALM BEACH COUNTY ROAD RANGER SERVICE PATROL

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DSPC				\$4,884,208	\$1,115,531
Total for Project 231924-6					\$4,884,208	\$1,115,531

231932-1 - SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR		\$808,400			
	DIH	\$35,000				
	DS	\$9,018,172	\$317,006			
Railroad & Utilities	ACNP		\$300,000			
	DI			\$9,930,000		
Construction	ACNP				\$41,699,996	\$172,601
	DI				\$13,817,143	
	SIWR				\$2,594,925	
	STED				\$54,100,662	
Contract Incentives	DI					\$1,400,000
Total for Project 231932-1		\$9,053,172	\$1,425,406	\$9,930,000	\$112,212,726	\$1,572,601

413252-2 - I-95 FROM INDIANTOWN ROAD TO MARTIN/PALM BEACH COUNTY LINE

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	ACNP	\$400,000	\$725,000			
Total for Project 413252-2		\$400,000	\$725,000			

413257-1 - SR-9/I-95 @ HYPOLUXO ROAD

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP	\$777,211				
	BNIR	\$220,710				
Railroad & Utilities	ACNP			\$260,000		
Construction	ACNP				\$6,039,437	\$173,871
	DI				\$67,388,224	
Total for Project 413257-1		\$997,921		\$260,000	\$73,427,661	\$173,871

413258-1 - SR-9/I-95 @ LANTANA ROAD

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP	\$734,504	\$6,459,894			
	BNIR	\$5,011,575				
	DIH	\$35,000	\$35,000			
Total for Project 413258-1		\$5,781,079	\$6,494,894			

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413260-1 - SR-9/I-95 @ PALM BEACH LAKES BLVD

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SA	\$73,693				
Construction	DI			\$50,000	\$11,054,607	
	DIH				\$45,977	\$47,451
Environmental	ACNP	\$20,000				
Total for Project 413260-1		\$93,693		\$50,000	\$11,100,584	\$47,451

413265-1 - SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP	\$8,000	\$15,000			
	BNIR	\$328,718	\$6,340,414			
	DI		\$1,923,234			
Total for Project 413265-1		\$336,718	\$8,278,648			

416258-3 - PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$50,000				
Total for Project 416258-3		\$50,000				

416258-4 - PALM BEACH COUNTY ITS FACILITY OPERATE AND MAINTAIN JPA

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR		\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 416258-4			\$50,000	\$50,000	\$50,000	\$50,000

419251-1 - SR-710/BEE LINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS	\$1,248,200				
Contract Incentives	ACNP		\$1,000,000			
Total for Project 419251-1		\$1,248,200	\$1,000,000			

424933-3 - I-95 EXPRESS TOLL OPERATIONS PALM BEACH COUNTY

Type of Work: TOLL COLLECTION

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	TOBD	\$566,267	\$583,255	\$600,258	\$618,635	\$637,230
Total for Project 424933-3		\$566,267	\$583,255	\$600,258	\$618,635	\$637,230

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425960-8 - PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$1,237,860			
	DIH		\$116,380			
Total for Project 425960-8			\$1,354,240			

425960-9 - PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH				\$185,295	
	DS				\$1,937,175	
Total for Project 425960-9					\$2,122,470	

427802-3 - PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$1,179,234	\$1,214,611	\$1,251,049	\$1,662,789	
	DITS	\$1,500,109	\$1,545,112	\$1,591,465	\$1,254,384	
Total for Project 427802-3		\$2,679,343	\$2,759,723	\$2,842,514	\$2,917,173	

427802-6 - CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$130,186	\$134,092	\$138,385	\$164,071	
	DITS	\$132,466	\$136,440	\$140,533	\$123,773	
Total for Project 427802-6		\$262,652	\$270,532	\$278,918	\$287,844	

428400-2 - SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Contract Incentives	DDR		\$6,000,000			
Total for Project 428400-2			\$6,000,000			

429250-5 - PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$616,800				
	DIH	\$67,848				
	DS	\$104,856				
Total for Project 429250-5		\$789,504				

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429250-6 - PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$1,020,240		
	DIH			\$95,920		
Total for Project 429250-6				\$1,116,160		

429250-7 - PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR					\$1,338,645
	DIH					\$57,950
Total for Project 429250-7						\$1,396,595

435384-1 - SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS	\$422,700	\$354,406			
Total for Project 435384-1		\$422,700	\$354,406			

435384-2 - SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DDR					\$1,100,000
Construction	DDR					\$15,663,659
	DIH					\$66,580
Contract Incentives	DS					\$220,000
Total for Project 435384-2						\$17,050,239

435516-1 - SR-9/I-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVMT.

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACNP		\$8,728,300	\$264,494		
Total for Project 435516-1			\$8,728,300	\$264,494		

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435803-1 - SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP	\$3,892,677				
Railroad & Utilities	DI		\$500,000			
Construction	ACNP			\$25,752,612		
	DI			\$13,926,377		
	DIH			\$222,902	\$229,650	
	STED			\$10,900,000		
Total for Project 435803-1		\$3,892,677	\$500,000	\$50,801,891	\$229,650	

435804-1 - SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP	\$643,803	\$37,000			
	BNIR		\$13,226,558			
Railroad & Utilities	ACNP	\$2,300,000				
Construction	ACNP		\$13,835,104	\$154,569		
	SA		\$143,607			
	STED		\$25,392,000			
Total for Project 435804-1		\$2,943,803	\$52,634,269	\$154,569		

436340-3 - PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$1,028,000				
	DIH	\$113,080				
	DS	\$174,760				
Total for Project 436340-3		\$1,315,840				

436340-4 - PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$1,880,250		
	DIH			\$179,850		
Total for Project 436340-4				\$2,060,100		

436340-5 - PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR					\$2,262,368
	DIH					\$98,515
Total for Project 436340-5						\$2,360,883

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436519-1 - SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP	\$1,657,404	\$3,913,763			
	BNIR	\$1,156,560				
Railroad & Utilities	ACFP		\$1,115,000			
Construction	ACFP			\$11,450,728		
	ACNP			\$3,707,524	\$67,619	
Contract Incentives	DI				\$200,000	
Total for Project 436519-1		\$2,813,964	\$5,028,763	\$15,158,252	\$267,619	

436963-1 - SR-9/I-95 @ 6TH AVENUE SOUTH

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP		\$1,462,724			
Construction	ACNP	\$44,380				
Contract Incentives	ACNP			\$360,000		
Total for Project 436963-1		\$44,380	\$1,462,724	\$360,000		

437279-1 - SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACNP				\$83,594	\$83,594
Right of Way	BNIR	\$619,989	\$1,397,460			
Railroad & Utilities	ACNP			\$200,000		
Construction	ACNP				\$19,822,732	\$53,825
	DI				\$6,738,000	
Total for Project 437279-1		\$619,989	\$1,397,460	\$200,000	\$26,644,326	\$137,419

437868-1 - SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACNP		\$199,000			
Construction	ACNP			\$6,522,395	\$18,510	
Total for Project 437868-1			\$199,000	\$6,522,395	\$18,510	

437878-1 - SR-809/MILITARY TRAIL AT FOREST HILL BLVD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	CIGP	\$326,616				
	LF	\$326,616				
Total for Project 437878-1		\$653,232				

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438386-2 - SR-5/US-1 FROM 59TH ST TO SR-850/NORTHLAKE BLVD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU		\$2,776,469			
	DDR		\$4,464,077			
	DIH		\$61,831			
Total for Project 438386-2			\$7,302,377			

438386-4 - SR-5/US-1 FROM PALMETTO PARK RD TO SR-850/NORTHLAKE BLVD

Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$237,849				
Construction	SU			\$3,853,182	\$25,991	
	TRIP			\$1,134,619		
	TRWR			\$1,001,152		
Total for Project 438386-4			\$237,849	\$5,988,953	\$25,991	

438386-5 - SR-5/US-1 FROM CAMINO REAL TO NE 8TH STREET/MIZNER BLVD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH		\$32,911			
	SU		\$784,038			
Total for Project 438386-5			\$816,949			

438386-6 - SR-5/US-1 FROM 25TH STREET TO 45TH STREET

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$1,615,262				
Total for Project 438386-6			\$1,615,262			

439758-1 - SR-9/I-95 NORTHBOUND OFF-RAMP AT INDIANTOWN ROAD

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	LF	\$1,648,907				
Construction	DIH	\$30,966				
Contract Incentives	DDR		\$120,000			
Total for Project 439758-1			\$1,679,873	\$120,000		

440015-1 - NORTH SHORE PEDESTRIAN BRIDGE

Type of Work: PEDESTRIAN/WILDLIFE OVERPASS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	TALT	\$383,420				
	TALU	\$1,005,788				
Total for Project 440015-1			\$1,389,208			

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440575-2 - SR-806/ATLANTIC AVE FROM EAST OF LYONS RD TO TURNPIKE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR				\$5,495,262	
	DIH				\$70,470	\$13,157
Total for Project 440575-2					\$5,565,732	\$13,157

440575-4 - SR-806/ATLANTIC AVE FROM FLORIDA'S TURNPIKE TO CUMBERLAND DR

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	CARU			\$2,700,000	\$2,000,000	
	DDR	\$2,801,560	\$500,000	\$331,817		\$1,000,000
	DIH	\$486,000				
	SU			\$1,582,409		
Total for Project 440575-4		\$3,287,560	\$500,000	\$4,614,226	\$2,000,000	\$1,000,000

440575-5 - SR-806/ATLANTIC AVE FROM CUMBERLAND DR TO JOG RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$94,130	\$94,130			
Right of Way	CARU				\$500,000	
	DDR	\$885,240	\$1,101,500	\$7,101,500		\$3,974,985
	DIH		\$342,000			
	DS				\$732,453	
	SU				\$2,000,000	
Railroad & Utilities	DDR				\$50,000	
Construction	DIH					\$145,464
Total for Project 440575-5		\$979,370	\$1,537,630	\$7,101,500	\$3,282,453	\$4,120,449

441570-1 - 36TH STREET FROM N AUSTRALIAN AVENUE TO NORTH FLAGLER DRIVE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	SU	\$20,000				
Construction	GFSU	\$1,309,773				
	LF	\$533,187				
	SU	\$6,733,682	\$16,457			
Total for Project 441570-1		\$8,596,642	\$16,457			

441586-1 - BRANT BRIDGE CONNECTOR

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$797,103			
	SU		\$1,737,965			
Total for Project 441586-1			\$2,535,068			

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441756-2 - SR-80 FROM SR-15 TO CR-880 - PHASE 2

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	SU			\$7,731,674		
Total for Project 441756-2				\$7,731,674		

441758-3 - SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY

Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$833,979			
	DIH		\$37,418	\$37,418		
Total for Project 441758-3			\$871,397	\$37,418		

442891-1 - SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACBR		\$1,838,062			
	DDR	\$7,885				
Construction	ACBR	\$2,549,856				
	GFBR	\$7,504,708				
	LF	\$132,072				
	SA	\$53,477				
Contract Incentives	ACBR		\$300,000			
Total for Project 442891-1		\$10,247,998	\$2,138,062			

443843-1 - SR-802/LAKE WORTH ROAD AT HAVERHILL ROAD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$762,052				
	LF	\$6,494				
Total for Project 443843-1		\$768,546				

443867-2 - SR-811/ALT A1A OVER LOXAHATCHEE RIVER BRIDGE 930339

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	BRRP			\$1,134,815		
	DIH			\$49,996		
Total for Project 443867-2				\$1,184,811		

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444337-1 - SR-9/I-95 FROM NORTH OF WOOLBRIGHT ROAD TO SOUTH OF WOOLBRIGHT ROAD

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$32,502				
	DS	\$203,135				
Construction	DIH			\$44,283		
	DS			\$1,045,090		
Total for Project 444337-1		\$235,637		\$1,089,373		

444340-1 - SR-9/I-95 @ 6TH AVENUE SOUTH

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$739,726			
	DIH		\$31,265			
Total for Project 444340-1			\$770,991			

444343-1 - SR-9/I-95 @ HYPOLUXO ROAD

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$199,883		
	DIH			\$57,466		
Construction	DDR					\$735,536
	DIH					\$46,333
Total for Project 444343-1				\$257,349		\$781,869

444344-1 - SR-9/I-95 FROM SOUTH OF SPANISH RIVER BLVD TO NORTH OF YAMATO ROAD

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$2,937,481				
	DIH	\$61,653				
Total for Project 444344-1		\$2,999,134				

444377-1 - GERMANTOWN ROAD FROM OLD GERMANTOWN RD TO CONGRESS AVENUE

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$6,635,345				
	SU	\$4,706,455	\$288,545			
Total for Project 444377-1		\$11,341,800	\$288,545			

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444477-1 - SR-A1A FROM SOUTH OF GRAND CT TO SOUTH OF LINTON BLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR	\$9,157,843				
	DDR	\$1,327,888				
	DIH	\$43,545	\$14,939			
Total for Project 444477-1		\$10,529,276	\$14,939			

445628-1 - SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACSS		\$114,442			
Construction	ACSS		\$974,854			
Total for Project 445628-1			\$1,089,296			

445769-1 - SR A1A / BLUE HERON BLVD OVER INTRACOASTAL WATERWAY

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Contract Incentives	BRRP	\$225,000				
Total for Project 445769-1		\$225,000				

445882-1 - SR-7/US-441 AT LAKE WORTH ROAD

Type of Work: ADD RIGHT TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACPR			\$119,728		
	DDR			\$2,688,536		
	DIH			\$98,956		
Total for Project 445882-1				\$2,907,220		

446078-1 - CITY OF BOYNTON BEACH VARIOUS LOCATIONS

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$2,246,997				
	TALT	\$437,683				
	TALU	\$557,317				
Total for Project 446078-1		\$3,241,997				

446082-1 - GREENVIEW SHORES FROM BINKS FOREST DRIVE TO WELLINGTON TRACE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$239,851			
	SU		\$1,013,269			
Total for Project 446082-1			\$1,253,120			

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446086-1 - CRESTHAVEN BLVD FROM JOG ROAD TO SOUTH MILITARY TRAIL/SR-809

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU		\$77,091			
	LF		\$666,001			
	SU		\$3,854,459			
Total for Project 446086-1			\$4,597,551			

446090-1 - 25TH STREET FROM NORTH AUSTRALIAN AVENUE TO BROADWAY AVENUE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$2,438,809			
	SU		\$4,593,700			
Total for Project 446090-1			\$7,032,509			

446104-1 - SR-802/LAKE AVE/LUCERNE AVE FROM EAST OF A ST TO EAST OF GOLFVIEW RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$4,095,332				
	DIH	\$55,723				
	DS	\$731,459				
Total for Project 446104-1		\$4,882,514				

446105-1 - SR-729/STATE MARKET RD FROM SR-15 TO US-441/E MAIN ST

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$7,087,439				
	DIH	\$34,830	\$35,846			
	DS	\$1,391,941				
Total for Project 446105-1		\$8,514,210	\$35,846			

446152-1 - SR-9/I-95 AT SR-804/BOYNTON BEACH BLVD

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$95,000				
	DIH	\$15,000				
Construction	DDR				\$1,587,245	
	DIH				\$66,979	
Total for Project 446152-1		\$110,000			\$1,654,224	

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446173-1 - SR-5/N FEDERAL HWY FROM SOUTH OF 10TH AVE SOUTH TO 6TH AVE NORTH

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$1,607,690				
	DIH	\$45,464				
	LF	\$138,780				
Total for Project 446173-1		\$1,791,934				

446174-1 - SR-786/PGA BLVD FROM EAST OF SR-9/I-95 TO E OF FAIRCHILD GARDENS AVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$2,731,943				
	DIH	\$92,263				
	DS	\$848,659				
Total for Project 446174-1		\$3,672,865				

446175-1 - SR-A1A FROM N OF EMERALD BCH WAY TO SOUTH OF SR-704/ROYAL PALM WAY

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$1,985,896				
	DIH	\$54,092				
	DS	\$1,840,050				
	LF	\$346,346				
Total for Project 446175-1		\$4,226,384				

446176-1 - SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING NORTH

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$1,664,926				
	DIH	\$73,104				
	DS	\$424,536				
Total for Project 446176-1		\$2,162,566				

446179-1 - SR-704/OKEECHOBEE BLVD&LAKEVIEW AVE FR E.TAMARIND AV TO W S.FLAGLER DR

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	LF	\$562,016				
Construction	ACNR	\$3,358,817				
	DDR	\$398,272				
	DIH	\$59,182				
	DS	\$586,635				
Total for Project 446179-1		\$4,964,922				

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446373-1 - SR-882/FOREST HILL BLVD FR E OF LAKE CLARKE DRIVE TO US-1/DIXIE HWY

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$451,685				
	DIH	\$45,162				
Railroad & Utilities	DDR	\$10,000		\$200,000		
Construction	DDR				\$3,318,371	
	DIH				\$116,947	
Total for Project 446373-1		\$506,847		\$200,000	\$3,435,318	

446374-1 - SR-700/CONNORS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR	\$11,112,908				
	DDR	\$1,389,208				
	DIH	\$86,826	\$89,360			
	DS	\$3,049,052				
	SA	\$4,301,116				
Total for Project 446374-1		\$19,939,110	\$89,360			

446551-1 - SR-710/BEE LINE HWY FR N CONGRESS AVE TO PS BARACK OBAMA HWY-CAV & TSM&O

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH	\$69,822				
	DITS	\$1,981,186				
Total for Project 446551-1		\$2,051,008				

447001-1 - INTERSECTION LIGHTING RETROFIT IMPROVEMENT

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$1,448,655				
Total for Project 447001-1		\$1,448,655				

447545-1 - SR-704/OKEECHOBEE BLVD FROM EAST OF MILITARY TRAIL TO I-95

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACSS		\$298,791			
Construction	ACSS			\$376,676		
Total for Project 447545-1			\$298,791	\$376,676		

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447547-1 - SR-882/FOREST HILL BOULEVARD AT I-95 INTERCHANGE

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACSS		\$330,000			
Construction	ACSS			\$4,078,108		
Total for Project 447547-1			\$330,000	\$4,078,108		

447549-1 - SR-882/FOREST HILL BOULEVARD FROM OLIVE TREE BOULEVARD TO JOG ROAD

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACSS		\$424,230			
Construction	ACSS			\$889,564		
Total for Project 447549-1			\$424,230	\$889,564		

447551-1 - I-95 FROM 12TH AVENUE S TO 10TH AVENUE N

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS			\$269,405		
Total for Project 447551-1				\$269,405		

447553-1 - SR-805/DIXIE HIGHWAY FROM NORTH OF LUCERNE AVENUE TO WPB CANAL

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS			\$2,383,140		
Total for Project 447553-1				\$2,383,140		

447554-1 - SR-5/US-1/BROADWAY AVENUE FROM 45TH STREET TO 59TH STREET

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACSS	\$426,300				
Total for Project 447554-1		\$426,300				

447573-1 - SR-804/BOYNTON BEACH BLVD FROM EAST OF I-95 TO SR-5/US-1

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$136,517			
	DIH		\$19,624	\$19,624		
Construction	DDR				\$509,558	
	DIH				\$32,053	
Total for Project 447573-1			\$156,141	\$19,624	\$541,611	

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447657-1 - SR-794/YAMATO RD FROM EAST OF SR-9/I-95 TO SR-5/US-1/FEDERAL HWY.

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$3,055,019			
	DIH		\$97,281			
Total for Project 447657-1			\$3,152,300			

447658-1 - SR-5/US-1 FROM BAILEY ST TO SOUTH OF EVE ST

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$2,759,386			
	DIH		\$97,259			
Total for Project 447658-1			\$2,856,645			

447660-1 - SR-5/US-1 FROM 6TH AVE N TO ARLINGTON ROAD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$1,662,554			
	DIH		\$70,381			
Total for Project 447660-1			\$1,732,935			

447661-1 - SR A1A FROM SE 31ST TO SOUTH OF GRAND CT

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$5,026,792			
	DIH		\$82,534			
	DS		\$1,083,761			
	SA		\$3,311,807			
Total for Project 447661-1			\$9,504,894			

447662-1 - A1A FROM LINTON BLVD TO E ATLANTIC AVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$1,795,220			
	DIH		\$76,069			
Total for Project 447662-1			\$1,871,289			

447663-1 - A1A FROM SOUTH OF LAKE AVE TO N OF IBIS WAY

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$4,452,639			
	DIH		\$56,914			
Total for Project 447663-1			\$4,509,553			

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447664-1 - SR-15/E MAIN ST FROM S LAKE AVE TO SR-700/CONNORS HWY

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR		\$4,379,299			
	DDR		\$753,240			
	DIH		\$65,681			
Total for Project 447664-1			\$5,198,220			

447665-1 - SR-804/BOYNTON BEACH BLVD FROM SR-7/US-441 TO LYONS ROAD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$2,469,737			
	DIH		\$87,376			
Total for Project 447665-1			\$2,557,113			

447667-1 - SR-804/BOYNTON BEACH BLVD FROM N CONGRESS AVE TO NW 8TH ST

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$1,464,933			
	DIH		\$62,073			
Total for Project 447667-1			\$1,527,006			

447669-1 - SR-804/E OCEAN AVE FROM SR-5/US-1 TO A1A

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR		\$341,879			
	DDR		\$350,746			
	DIH		\$28,631			
Total for Project 447669-1			\$721,256			

447670-1 - SR-7/US-441 FROM NORTH OF GLADES ROAD TO NORTH OF BRIDGE BROOK DRIVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR		\$3,303,258			
	DDR		\$4,116,824			
	DIH		\$120,893	\$28,687		
	SA		\$2,025,732			
Total for Project 447670-1			\$9,566,707	\$28,687		

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447671-1 - SR-704/OKEECHOBEE BLVD FROM RED TRAIL TO WEST OF AUSTRALIAN AVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$1,864,828			
	DIH		\$79,100			
Total for Project 447671-1			\$1,943,928			

447944-1 - SIGNAL UPGRADES @ VARIOUS LOCATIONS

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$165,689		
Total for Project 447944-1				\$165,689		

447945-1 - SR-715/HATCHER RD TO PAUL RARDIN PARK & FROM AIRPORT RD TO SW 14TH ST

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$245,676		
Total for Project 447945-1				\$245,676		

448064-1 - SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$479,035		
Total for Project 448064-1				\$479,035		

448073-1 - SIGNAL UPGRADES-VARIOUS LOCATIONS IN NORTHERN PALM BEACH

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$265,561		
	DIH			\$21,245	\$21,245	
Total for Project 448073-1				\$286,806	\$21,245	

448107-1 - SIGNAL IMPROVEMENTS - VARIOUS LOCATIONS

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$636,670		
Total for Project 448107-1				\$636,670		

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448135-1 - SR-5/US-1 VARIOUS LOCATIONS

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$353,665		
Total for Project 448135-1				\$353,665		

448136-1 - FDOT/SFWMDC US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW CANALBR

Type of Work: NEW BRIDGE - NO ADDED CAPACITY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$19,838,542	\$88,709		
Environmental	LF	\$250,000				
Total for Project 448136-1		\$250,000	\$19,838,542	\$88,709		

448264-1 - SR-5/US-1 AT SPANISH RIVER BLVD

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$258,516		
	DIH			\$20,681	\$20,681	
Total for Project 448264-1				\$279,197	\$20,681	

448299-1 - GREENBRIER BLVD FROM AERO CLUB DR TO GREENVIEW SHORES BLVD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$5,000				
Construction	LF		\$1,035,222			
	SU		\$1,385,588			
Total for Project 448299-1		\$5,000	\$2,420,810			

448303-1 - CHERRY RD FROM MILITARY TRAIL TO QUAIL DR

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$828,560				
	TALT	\$103,578				
	TALU	\$957,279				
Total for Project 448303-1		\$1,889,417				

448305-1 - VILLAGE OF ROYAL PALM BEACH VARIOUS LOCATIONS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$5,000				
Construction	LF			\$113,932		
	SU			\$551,853		
Total for Project 448305-1		\$5,000		\$665,785		

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448306-1 - C-2 CANAL FROM GREENVIEW SHORES BLVD TO BENT CREEK ROAD

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$5,000				
Construction	LF			\$96,170		
	SU			\$453,123		
Total for Project 448306-1		\$5,000		\$549,293		

448354-1 - CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$5,000			
Construction	LF				\$3,232,504	
	SU				\$4,651,395	
Total for Project 448354-1			\$5,000		\$7,883,899	

448415-1 - SR-5/US-1 FROM BELVEDERE ROAD TO SR-704/LAKEVIEW AVE

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$13,916				
	DS	\$95,000				
Construction	DDR			\$2,580,313		
	DIH			\$98,633		
Total for Project 448415-1		\$108,916		\$2,678,946		

448417-1 - SR-A1A/OCEAN BLVD FROM N OF IBIS WAY TO S OF SR-80/US-98/SOUTHERNBLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$15,086				
Construction	DDR			\$4,276,088		
	DIH			\$135,212		
Total for Project 448417-1		\$15,086		\$4,411,300		

448435-1 - SR-811 FROM SOUTH OF RCA BOULEVARD TO NORTH OF DONALD ROSS ROAD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$60,310				
Construction	ACPR			\$30,104		
	DDR			\$11,652,101		
	DIH			\$36,522	\$37,627	
Total for Project 448435-1		\$60,310		\$11,718,727	\$37,627	

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448436-1 - SR-802/LAKE WORTH RD FROM W OF CYPRESS EDGE DR TO W OF CYPRESS ISLESWY

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$12,818				
Construction	DDR			\$2,678,675		
	DIH			\$101,719		
Total for Project 448436-1		\$12,818		\$2,780,394		

448437-1 - SR-804/BOYNTON BCH BLVD FROM ORCHID GROVE TRAIL TO W OF PALM ISLES DR

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$24,952				
Construction	DDR			\$266,884		
	DIH			\$47,100	\$48,526	
	DS			\$1,675,440		
Total for Project 448437-1		\$24,952		\$1,989,424	\$48,526	

448438-1 - SR-7/US-441 FR S OF SR-804/BOYNTON BCH BLVD TO S SR-802/LAKE WORTH RD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$535,000				
	DIH	\$101,576				
Construction	ACNR				\$4,171,252	
	DDR				\$3,101,711	
	DIH				\$65,389	
	SA				\$6,116,311	
Total for Project 448438-1		\$636,576			\$13,454,663	

448439-1 - SR-710/BEELINE HWY FROM W OF PARK COMMERCE BLVD TO E OF AVIATION BLVD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$400,755				
	DS	\$5,288,684				
Construction	ACNP					\$41,650,000
	ACNR					\$9,958,345
	SA					\$6,637,859
Total for Project 448439-1		\$5,689,439				\$58,246,204

449002-1 - MULTI-USE PATHWAY - GRAPEVIEW BOULEVARD & KEY LIME BLVD

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$663,220			
	TALT		\$423,864			
	TALU		\$571,120			
Total for Project 449002-1			\$1,658,204			

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449005-1 - BURNS ROAD FROM NORTH MILITARY TRAIL TO ALERNATE A1A

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$510,168			
	TALT		\$853,261			
	TALU		\$36,345			
Total for Project 449005-1			\$1,399,774			

449254-1 - SR-9/I-95 AT WOOLBRIGHT RD INTERCHANGE

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$225,000			
	DIH		\$21,250	\$21,250		
Construction	DDR				\$1,407,931	
	DIH				\$60,079	
Total for Project 449254-1			\$246,250	\$21,250	\$1,468,010	

449255-1 - SR-9/I-95 AT DONALD ROSS INTERCHANGE

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$1,110,466			
	DIH		\$47,066			
Total for Project 449255-1			\$1,157,532			

449256-1 - SR A1A AT BOYNTON INLET

Type of Work: BRIDGE - PAINTING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$16,267				
Construction	BRRP			\$736,439		
	DIH			\$33,921		
Total for Project 449256-1			\$16,267	\$770,360		

449279-1 - SR-704/OKEECHOBEE BLVD FR RIVERWALK BLVD TO N JOG ROAD

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACSS			\$216,920		
Total for Project 449279-1				\$216,920		

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449280-1 - I-95 RAMP IMPROVEMENTS @ SR-704/OKEECHOBEE BLVD; SR-786 AND SR-706

Type of Work: SKID HAZARD OVERLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$14,507				
Construction	ACSS			\$2,666,609		
	SA			\$94,034		
Total for Project 449280-1		\$14,507		\$2,760,643		

449283-1 - SR-806/ATLANTIC AVE AT HOMEWOOD BLVD,SR-704 @ HAVERHILL RD

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SA	\$34,522				
Construction	ACSS		\$2,411,108			
	SA		\$407,909			
Total for Project 449283-1		\$34,522	\$2,819,017			

449290-1 - SR-9/I-95 FROM NB LINTON RD OFF-RAMP TO LOWSON BLVD UNDERPASS

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$403,266			
	DIH		\$19,043			
Construction	DDR				\$347,911	
	DIH				\$103,085	
	DS				\$2,577,120	
Total for Project 449290-1			\$422,309		\$3,028,116	

449318-1 - I-95 BRIDGE VIADUCT FROM 6TH AVE S TO LAKE WORTH RD

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	BRRP		\$4,606,929			
	DIH		\$78,617			
Total for Project 449318-1			\$4,685,546			

449347-1 - SR-807/CONGRESS AVENUE AT 10TH AVENUE NORTH

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS					\$1,461,594
	SA					\$61,932
Total for Project 449347-1						\$1,523,526

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449505-1 - NW 1ST STREET FROM SW 12TH AVENUE TO SW 9TH AVENUE

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$200,000				
	SCRC	\$860,447				
Total for Project 449505-1		\$1,060,447				

449510-1 - LYONS ROAD FROM ATLANTIC AVENUE TO FLAVOR PICT ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	CIGP		\$533,749			
	LF		\$533,749			
Construction	CIGP					\$3,558,324
	LF					\$3,558,324
Total for Project 449510-1			\$1,067,498			\$7,116,648

449520-1 - ADVANCED WWD DETECTION SYSTEM PALM BEACH COUNTY

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$3,341,578				
Total for Project 449520-1		\$3,341,578				

449553-1 - SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU				\$495,305	
Environmental	DDR				\$30,000	
Total for Project 449553-1					\$525,305	

449810-1 - SR-802/LAKE WORTH ROAD FROM EVERETT COURT TO A STREET

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$286,452				
	DIH	\$34,045				
Railroad & Utilities	DDR			\$100,000		
Construction	DDR				\$2,255,704	
	DIH				\$95,581	
Total for Project 449810-1		\$320,497		\$100,000	\$2,351,285	

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449814-1 - SR-704/ROYAL PALM WAY FROM 4 ARTS PLAZA TO S COUNTY ROAD

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$319,877				
	DIH	\$38,384				
Construction	DDR				\$387,952	
	DIH				\$107,764	
	DS				\$2,155,283	
Total for Project 449814-1		\$358,261			\$2,650,999	

449832-1 - SR-5/S FEDERAL HWY FROM SR-5/US-1/N DIXIE HWY TO 10TH AVENUE S

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$256,285				
	DIH	\$20,318				
Construction	DDR				\$929,979	
	DIH				\$57,042	
	SA				\$416,209	
Total for Project 449832-1		\$276,603			\$1,403,230	

449834-1 - SR-717/E CANAL STREET FROM SR-80 TO SE AVE E

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$517,382				
	DIH				\$26,436	
Construction	DDR				\$471,508	
	DIH				\$139,706	
	SA				\$3,492,643	
Total for Project 449834-1		\$517,382			\$4,130,293	

449835-1 - SR-25/US-27 FROM MP 12.7 TO MP 16

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$1,157,187				
	DIH	\$85,204				
Construction	ACNR				\$1,031,105	
	DDR				\$10,141,978	
	DIH				\$53,157	
Total for Project 449835-1		\$1,242,391			\$11,226,240	

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449847-1 - PROSPERITY FARMS FR 800 FT N OF LAKE BLVD TO DONALD ROSS RD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$5,000				
Construction	CARU			\$96,058		
	LF			\$960,179		
	SU			\$1,391,019	\$3,527,980	
Total for Project 449847-1		\$5,000		\$2,447,256	\$3,527,980	

449875-1 - SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU				\$325,117	
Environmental	DDR				\$30,000	
Total for Project 449875-1					\$355,117	

449877-1 - SR-882/ FOREST HILL BLVD FR W OF JOG TO MILITARY TRAIL

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$670,061		
Environmental	DDR				\$30,000	
Total for Project 449877-1				\$670,061	\$30,000	

449879-1 - SR-807/CONGRESS AVE FR SR-802/LAKEWORTH RD TO SR-882/FOREST HILL BLVD

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$433,923		
Environmental	DDR				\$30,000	
Total for Project 449879-1				\$433,923	\$30,000	

450213-1 - SR9/I-95 & SR-806/W ATLANTIC AVE TO I-95 & W ATLANTIC AVE INTERCHANGE

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$3,743,001				
	DIH	\$106,655				
Total for Project 450213-1		\$3,849,656				

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450587-3 - SR-706/E. INDIANTOWN RD. BRIDGES # 930453 & 930454

Type of Work: BRIDGE REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	BRRP		\$959,518			
	DIH		\$132,857			
Construction	BRRP					\$9,880,413
	DIH					\$128,318
Total for Project 450587-3			\$1,092,375			\$10,008,731

450677-1 - SR5/US1 FROM N OF SILVER BEACH ROAD TO S OF PALMETTO DRIVE

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	D		\$75,000			
	DIH		\$1,500			
Construction	DDR				\$421,125	
	DIH				\$16,845	
	DS				\$67,380	
Total for Project 450677-1			\$76,500		\$505,350	

450679-1 - I-95/SR-9 & SR-704/OKEECHOBEE BLVD

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH		\$7,500			
	DS		\$270,000			
Construction	DIH				\$67,380	
	DS				\$1,954,020	
Total for Project 450679-1			\$277,500		\$2,021,400	

450684-1 - SR-A1A/ OCEAN BLVD BRIDGE# 930060 OVER BOCA INLET

Type of Work: BRIDGE REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	BRRP		\$794,045			
	DIH		\$42,184	\$42,184		
Construction	BRRP					\$6,654,905
	DIH					\$115,038
Total for Project 450684-1			\$836,229	\$42,184		\$6,769,943

450787-1 - INDIAN TRAIL IMPROVEMENT DISTRICT-VARIOUS LOCATIONS

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALT	\$5,000				
Construction	LF			\$313,863		
	TALT			\$42,732		
	TALU			\$943,876		
Total for Project 450787-1		\$5,000		\$1,300,471		

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450824-1 - VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALU	\$5,000				
Construction	LF			\$140,569		
	TALT			\$25,302		
	TALU			\$707,847		
Total for Project 450824-1		\$5,000		\$873,718		

450829-1 - FAIRCHILD AVENUE FRM FAIRCHILD GARDENS AVENUE TO CAMPUS DRIVE

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALT	\$5,000				
Construction	LF			\$365,104		
	TALT			\$490,203		
	TALU			\$553,080		
Total for Project 450829-1		\$5,000		\$1,408,387		

450862-1 - 49TH STREET FROM GREENWOOD AVENUE TO NORTH FLAGLER DRIVE

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALT	\$5,000				
Construction	LF			\$216,276		
	TALT			\$274,056		
	TALU			\$74,646		
Total for Project 450862-1		\$5,000		\$564,978		

451084-1 - SAFE STRIDES TO ZERO: SR-704/OKEECHOBEE BLVD AT SR-809/MILITARY TR

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$174,088				
	SA	\$10,901				
Railroad & Utilities	ACSS		\$8,494			
Construction	ACSS			\$618,624		
	SA			\$16,532		
Total for Project 451084-1		\$184,989	\$8,494	\$635,156		

451085-1 - SAFE STRIDES TO ZERO: SR-882/FOREST HILL BLVD AT HAVERHILL ROAD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$186,389				
	SA	\$15,049				
Construction	ACSS			\$675,522		
	SA			\$22,822		
Total for Project 451085-1		\$201,438		\$698,344		

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451224-1 - SR-80/JOG ROAD IMPROVEMENTS

Type of Work: ADD LEFT TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACNP	\$293,213				
Railroad & Utilities	ACNP			\$10,000		
Construction	ACNP				\$1,328,467	
	DIH				\$68,127	
Total for Project 451224-1		\$293,213		\$10,000	\$1,396,594	

451380-1 - PALM BEACH TPA FEASIBILITY STUDY (OKEECHOBEE TRANSIT STUDY)

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	SU		\$2,000,000			
Total for Project 451380-1			\$2,000,000			

451579-2 - TSMA REPLACEMENT PROJECT PALM BEACH COUNTY

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$750,000				
Total for Project 451579-2		\$750,000				

451598-1 - ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$80,000				
	DDR	\$26,247				
	DIH	\$5,000				
Total for Project 451598-1		\$111,247				

451948-1 - BELLE GLADE VARIOUS LOCATIONS

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$18,305				
	SCRC	\$264,275				
Total for Project 451948-1		\$282,580				

452068-1 - SR 9 / I95 - 7.12 / 7.18

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	ACFP					\$1,755,000
Total for Project 452068-1						\$1,755,000

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452245-1 - FLAVOR PICT ROAD FR LYONS ROAD TO HAGEN RANCH ROAD

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CIGP					\$3,600,000
	LF					\$15,225,605
Total for Project 452245-1						\$18,825,605

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PALM BEACH COUNTY

Maintenance

233514-5 - PALM BEACH CO NPDES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$13,750	\$13,750	\$13,750	\$13,750	\$13,750
Total for Project 233514-5		\$13,750	\$13,750	\$13,750	\$13,750	\$13,750

233752-1 - PALM BEACH COUNTY STATE HIGHWAY SYSTEM ROADWAY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
Total for Project 233752-1		\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000

233752-2 - PALM BEACH COUNTY STATE HIGHWAY SYSTEM BRIDGES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 233752-2		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

233992-9 - PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000			
Total for Project 233992-9		\$200,000	\$200,000			

234289-1 - PALM BEACH COUNTY INTERSTATE-ROADWAY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Total for Project 234289-1		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000

234289-2 - PALM BEACH COUNTY INTERSTATE-BRIDGES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Total for Project 234289-2		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000

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PALM BEACH COUNTY

Maintenance

404197-8 - PALM BEACH COUNTY DESILTING PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$200,000				
Total for Project 404197-8		\$200,000				

404197-9 - PALM BEACH COUNTY DESILTING DRAINAGE REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$200,000	\$200,000	\$200,000	
Total for Project 404197-9			\$200,000	\$200,000	\$200,000	

404584-8 - PALM BEACH COUNTY SOUTH MOWING PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$280,000	\$280,000	\$280,000		
Total for Project 404584-8		\$280,000	\$280,000	\$280,000		

404584-9 - PALM BEACH COUNTY SOUTH MOWING PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$280,000	\$280,000
Total for Project 404584-9					\$280,000	\$280,000

405121-2 - LIGHTING CONTRACT IN PALM BEACH

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$4,186,897	\$4,312,313	\$4,441,667	\$4,575,055	\$4,722,606
Total for Project 405121-2		\$4,186,897	\$4,312,313	\$4,441,667	\$4,575,055	\$4,722,606

406350-8 - PALM BEACH COUNTY PRIMARY MOT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$50,000				
Total for Project 406350-8		\$50,000				

406350-9 - PALM BEACH COUNTY PRIMARY MOT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$50,000	\$50,000	\$50,000	
Total for Project 406350-9			\$50,000	\$50,000	\$50,000	

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Maintenance

406421-9 - PALM BEACH COUNTY SWEEPING - PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000		
Total for Project 406421-9		\$200,000	\$200,000	\$200,000		

408654-9 - PALM BEACH COUNTY DITCH CLEANING - PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$40,000				
Total for Project 408654-9		\$40,000				

413082-7 - PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$100,000				
Total for Project 413082-7		\$100,000				

413082-9 - PALM BEACH COUNTY PAVEMENT MARKERS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$100,000
Total for Project 413082-9						\$100,000

415003-6 - SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$3,724,666	\$3,724,666	\$3,724,666	\$3,724,666	\$3,724,666
Total for Project 415003-6		\$3,724,666	\$3,724,666	\$3,724,666	\$3,724,666	\$3,724,666

416216-4 - PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Total for Project 416216-4		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000

416255-6 - PALM BCH CO ITS MAINTENANCE

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$1,502,357	\$1,681,505	\$1,685,600	\$1,685,600	\$1,685,600
	TMBD	\$725,848	\$725,848	\$725,848	\$725,848	\$725,848
Total for Project 416255-6		\$2,228,205	\$2,407,353	\$2,411,448	\$2,411,448	\$2,411,448

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PALM BEACH COUNTY

Maintenance

416678-4 - LANDSCAPE MAINTENANCE CITY OF RIVIERA BEACH

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Total for Project 416678-4		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000

427403-5 - PALM BEACH COUNTY YOUTH PROGRAM

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000			
Total for Project 427403-5		\$300,000	\$300,000			

427403-6 - PALM BEACH COUNTY YOUTH PROGRAM

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$300,000	\$300,000	\$300,000
Total for Project 427403-6				\$300,000	\$300,000	\$300,000

427520-5 - PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$200,000				
Total for Project 427520-5		\$200,000				

427520-6 - PALM BEACH COUNTY SPOT ASPHALT REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$200,000	\$200,000	\$200,000	
Total for Project 427520-6			\$200,000	\$200,000	\$200,000	

427520-8 - PALM BEACH COUNTY SPOT ASPHALT REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$200,000
Total for Project 427520-8						\$200,000

427626-6 - PALM BEACH COUNTY TREE TRIMMING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$150,000	\$150,000	\$150,000		
Total for Project 427626-6		\$150,000	\$150,000	\$150,000		

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PALM BEACH COUNTY

Maintenance

427626-7 - PALM BEACH COUNTY TREE TRIMMING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$150,000	\$150,000
Total for Project 427626-7					\$150,000	\$150,000

427799-7 - PALM BEACH COUNTY HERBICIDE PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$100,000	\$100,000			
Total for Project 427799-7		\$100,000	\$100,000			

427799-8 - PALM BEACH COUNTY HERBICIDE PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$100,000	\$100,000	\$100,000
Total for Project 427799-8				\$100,000	\$100,000	\$100,000

428334-6 - PALM BEACH NPDES CORRECTIVE ACTIONS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$250,000				
Total for Project 428334-6		\$250,000				

428334-7 - PALM BEACH NPDES CORRECTIVE ACTIONS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$250,000	\$250,000	\$250,000	
Total for Project 428334-7			\$250,000	\$250,000	\$250,000	

428334-8 - PALM BEACH CO NPDES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$250,000
Total for Project 428334-8						\$250,000

429771-7 - PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000			
Total for Project 429771-7		\$250,000	\$250,000			

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PALM BEACH COUNTY

Maintenance

429771-8 - PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$134,625	\$250,000	\$250,000
Total for Project 429771-8				\$134,625	\$250,000	\$250,000

432904-2 - I-95 ASSET MAINTENANCE PALM BEACH COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$4,336,613	\$4,336,613	\$4,336,613	\$4,336,613	\$2,124,405
Total for Project 432904-2		\$4,336,613	\$4,336,613	\$4,336,613	\$4,336,613	\$2,124,405

432919-5 - PALM BEACH COUNTY NORTH MOWING - PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$210,000	\$210,000	\$210,000		
Total for Project 432919-5		\$210,000	\$210,000	\$210,000		

432919-6 - PALM BEACH COUNTY NORTH MOWING - PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$210,000	\$210,000
Total for Project 432919-6					\$210,000	\$210,000

433938-4 - PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$125,000	\$125,000			
Total for Project 433938-4		\$125,000	\$125,000			

433938-5 - PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$125,000	\$125,000	\$125,000
Total for Project 433938-5				\$125,000	\$125,000	\$125,000

436220-4 - PALM BEACH COUNTY PRESSURE CLEANING AND COATING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$100,000				
Total for Project 436220-4		\$100,000				

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PALM BEACH COUNTY

Maintenance

436220-5 - PALM BEACH COUNTY PRESSURE CLEANING AND COATING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$100,000	\$100,000	\$100,000	
Total for Project 436220-5			\$100,000	\$100,000	\$100,000	

436220-6 - PALM BEACH COUNTY PRESSURE CLEANING AND COATING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$100,000
Total for Project 436220-6						\$100,000

437869-3 - PALM BEACH COUNTY PAVEMENT STRIPING PRIMARY ROADS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$100,000	\$100,000			
Total for Project 437869-3		\$100,000	\$100,000			

437869-4 - PALM BEACH COUNTY PAVEMENT STRIPING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$100,000	\$100,000	
Total for Project 437869-4				\$100,000	\$100,000	

437869-5 - PALM BEACH COUNTY PAVEMENT STRIPING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$100,000
Total for Project 437869-5						\$100,000

440882-4 - PALM BEACH BOLD LANDSCAPE AREAS

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000			
Total for Project 440882-4		\$250,000	\$250,000			

440882-5 - PALM BEACH BOLD LANDSCAPE AREAS

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$250,000	\$250,000	\$250,000
Total for Project 440882-5				\$250,000	\$250,000	\$250,000

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PALM BEACH COUNTY

Maintenance

444433-2 - PALM BEACH COUNTY PAVEMENT MARKINGS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000			
Total for Project 444433-2		\$300,000	\$300,000			

444433-3 - PALM BEACH COUNTY PAVEMENT MARKINGS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$300,000	\$300,000	
Total for Project 444433-3				\$300,000	\$300,000	

444433-4 - PALM BEACH COUNTY PAVEMENT MARKINGS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$300,000
Total for Project 444433-4						\$300,000

448051-1 - PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$200,000	\$200,000	\$200,000
Total for Project 448051-1				\$200,000	\$200,000	\$200,000

450055-1 - WEST PALM BEACH OPERATIONS - PARKING LOT RESURFACING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$200,000	
Total for Project 450055-1					\$200,000	

451259-1 - PALM BEACH COUNTY PRIMARY MOT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$50,000
Total for Project 451259-1						\$50,000

451260-1 - PALM BEACH COUNTY DITCH CLEANING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$40,000	\$40,000	\$40,000	
Total for Project 451260-1			\$40,000	\$40,000	\$40,000	

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PALM BEACH COUNTY

Maintenance

451260-2 - PALM BEACH COUNTY DITCH CLEANING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$40,000
Total for Project 451260-2						\$40,000

451345-1 - PALM BEACH COUNTY SWEEPING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$200,000	\$200,000
Total for Project 451345-1						\$200,000

451585-1 - PALM BEACH COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$4,140,968
Total for Project 451585-1						\$4,140,968

451586-1 - CITY OF BOCA RATON JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$424,708
Total for Project 451586-1						\$424,708

451635-1 - WEST PALM BEACH OPERATIONS - EXTERIOR CLEAN & PAINTING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$40,000			
Total for Project 451635-1						\$40,000

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PALM BEACH COUNTY

Miscellaneous

431199-3 - PALM BEACH OPERATIONS GENERAL CEI SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$200,000	\$100,000	\$100,000	\$50,000	
Total for Project 431199-3		\$200,000	\$100,000	\$100,000	\$50,000	

431199-4 - PALM BEACH OPERATIONS GENERAL CEI SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$50,000				
Total for Project 431199-4		\$50,000				

431199-5 - PALM BEACH OPERATIONS GENERAL CEI SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$200,000	\$200,000	\$100,000	\$100,000
Total for Project 431199-5			\$200,000	\$200,000	\$100,000	\$100,000

433738-1 - PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$100,000				
Total for Project 433738-1		\$100,000				

433738-2 - PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$200,000	\$200,000	\$200,000	\$100,000	\$50,000
	DIH	\$2,000				
Total for Project 433738-2		\$202,000	\$200,000	\$200,000	\$100,000	\$50,000

441757-1 - SR-80 BYPASS BETWEEN US-27 AND US-441

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	SU				\$500,000	
Total for Project 441757-1					\$500,000	

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PALM BEACH COUNTY

Miscellaneous

444079-1 - CITY OF BOYNTON BEACH VARIOUS LOCATIONS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	LF	\$25,000				
	SU	\$230,000				
Construction	LF	\$1,377,520				
	SU	\$5,000,962	\$28,279			
Total for Project 444079-1		\$6,633,482	\$28,279			

444259-3 - SR-80/US-27 ELECTRIC VEHICLE (EV) CHARGING PROGRAM - PHASE II

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	GFEV		\$1,500,000			
Capital	GFEV	\$900,000				
Total for Project 444259-3		\$900,000	\$1,500,000			

448999-1 - EL RIO TRAIL FROM YAMATO ROAD TO GLADES ROAD

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$264,185			
	TALT		\$637,433			
	TALU		\$367,568			
Total for Project 448999-1			\$1,269,186			

449006-1 - C-8 CANAL FROM CR-892/ FOREST HILL BOULEVARD TO STRIBLING WAY

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$184,094			
	TALT		\$5,000			
	TALU		\$544,429			
Total for Project 449006-1			\$733,523			

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PALM BEACH COUNTY

Transportation Planning

439325-4 - PALM BEACH UPWP FY 2022/2023-2023/2024

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL	\$2,721,397				
	SU	\$1,820,000				
Total for Project 439325-4		\$4,541,397				

439325-5 - PALM BEACH UPWP FY 2024/2025-2025/2026

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL		\$2,522,914	\$2,565,873		
	SU		\$1,911,000	\$2,006,000		
Total for Project 439325-5			\$4,433,914	\$4,571,873		

439325-6 - PALM BEACH UPWP FY 2026/2027-2027/2028

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL				\$2,565,873	\$2,565,873
	SU				\$2,100,000	\$2,150,000
Total for Project 439325-6					\$4,665,873	\$4,715,873

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PALM BEACH COUNTY

Turnpike

406143-5 - WIDEN TPK(SR91) WPB SERVICE PLAZA TO SOUTHERN BLVD (MP94-98)(4TO8LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$1,400,000				
Railroad & Utilities	PKBD	\$1,800,000				
Construction	PKBD	\$211,453,500				
	PKYI	\$10,280		\$4,300,000		
Environmental	PKYI	\$25,000				
Total for Project 406143-5		\$214,688,780		\$4,300,000		

406143-6 - WIDEN TPK(SR91) OKEECHOBEE BLVD TO SR 710 (4TO8 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$9,281,805	\$600,000			
Construction	PKBD			\$141,229,393		
	PKYI		\$10,580			\$1,830,000
Environmental	PKYI	\$1,000,000				
Total for Project 406143-6		\$10,281,805	\$610,580	\$141,229,393		\$1,830,000

406143-8 - WIDEN TPK (SR91) SOUTHERN BLVD TO OKEECHOBEE BLVD (MP 98-101)(4TO8LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKBD		\$281,720,518			
	PKYI				\$1,750,000	
Environmental	PKYI	\$200,000				
Total for Project 406143-8		\$200,000	\$281,720,518		\$1,750,000	

406709-3 - BOCA TOLLS DATA CENTER CONSTRUCTION

Type of Work: TOLL DATA CENTER

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYR	\$1,035,000				
Total for Project 406709-3		\$1,035,000				

413891-1 - COMPUTER SYSTEM HARDWARE ENHANCEMENTS

Type of Work: TOLL DATA CENTER

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	PKYI	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
Total for Project 413891-1		\$350,000	\$350,000	\$350,000	\$350,000	\$350,000

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PALM BEACH COUNTY

Turnpike

413891-2 - COMPUTER SOFTWARE PURCHASES

Type of Work: TOLL DATA CENTER

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	PKYI	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
Total for Project 413891-2		\$350,000	\$350,000	\$350,000	\$350,000	\$350,000

415748-1 - WIDEN TPK (SR91) SR710 TO PGA BLVD (MP 106-110) (4 TO 8 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$1,000,000	\$600,000			
Right of Way	PKYI			\$6,700,967		\$46,371
Railroad & Utilities	PKYI			\$5,500,000		
Construction	PKBD					\$208,051,708
	PKYI	\$1,028				\$18,245,887
Environmental	PKYI			\$30,000		
Total for Project 415748-1		\$1,001,028	\$600,000	\$12,230,967		\$226,343,966

415748-4 - WIDEN TPK (SR91) FROM PGA BLVD TO W INDIANTOWN RD (MP 110-117) (4TO8)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI				\$500,000	
Total for Project 415748-4					\$500,000	

417132-1 - WIDEN TPK(SR91) N OF GLADES RD TO N OF L-38 CANAL(MP76.8-80.2)W/MGD LN

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$6,489,002				
Right of Way	PKYI	\$101,000		\$720,781		
Construction	PKBD				\$215,910,887	
	PKYI				\$11,230	
Environmental	PKYI		\$25,000		\$25,000	
Total for Project 417132-1		\$6,590,002	\$25,000	\$720,781	\$215,947,117	

417132-4 - WIDEN TPK(SR91) N OF L-38 CANAL TO N OF ATLANTIC AVE(MP80.2-82.6) W/ML

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI				\$3,757,790	
Environmental	PKYI				\$25,000	
Total for Project 417132-4					\$3,782,790	

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Turnpike

417132-5 - E-2W CANAL BULKHEAD WALL, N. GLADES RD TO N. ATLANTIC AVE(MP76.8-81.9)

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	PKYI	\$2,190,960				
Construction	PKYI	\$100,409,607				
Total for Project 417132-5		\$102,600,567				

418214-5 - TPK (SR91) TSM&O ADD LANES PALM BEACH C/L TO GLADES RD (MP 73.1-76.4)

Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKBD		\$89,471,077			
	PKYI	\$2,896				\$20,000
Environmental	PKYI		\$50,000			
Total for Project 418214-5		\$2,896	\$89,521,077			\$20,000

426191-3 - ACCOUNT MANAGEMENT SYSTEM/CCSS OPERATIONS

Type of Work: TOLL DATA CENTER

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	PKYO	\$59,313,554	\$54,716,207	\$54,716,207	\$54,716,207	\$54,716,000
Capital	PKYO	\$3,000,000		\$3,000,000		\$3,000,000
Total for Project 426191-3		\$62,313,554	\$54,716,207	\$57,716,207	\$54,716,207	\$57,716,000

437169-1 - WIDEN TPK(SR91) N OF ATLANTIC AVE TO N OF L-30 CANAL (MP82.6-85.3)W/ML

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI				\$2,746,838	
Right of Way	PKYI			\$21,000		
Total for Project 437169-1				\$21,000	\$2,746,838	

437169-4 - WIDEN TPK (SR 91) N L-30 CANAL TO N BOYNTON BCH BLVD (MP85.3-87.3)W/ML

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI					\$2,976,169
Total for Project 437169-4						\$2,976,169

437169-5 - E-2W CANAL BULKHEAD WALL, N ATLANTIC AVE TO S BOYNTON BCH(MP82.9-86.6)

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI					\$2,128,369
Total for Project 437169-5						\$2,128,369

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Turnpike

437169-6 - TSM&O SR91 @ BOYNTON BEACH BLVD, NB RAMPS & INTERSEC IMPRVMENTS, MP 86

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYI	\$7,486,683				
Environmental	PKYI	\$10,000				
Total for Project 437169-6		\$7,496,683				

439741-1 - HYPOLUXO RD / TURNPIKE MAINLINE (SR91) INTERCHANGE (MP90)

Type of Work: INTERCHANGE (NEW)

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	PKYI			\$2,000,000		
Total for Project 439741-1				\$2,000,000		

442625-1 - WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94)

Type of Work: REST AREA

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	PKYI	\$110,000				
Construction	PKYI	\$29,768,970				
Environmental	PKYI	\$60,000				
Total for Project 442625-1		\$29,938,970				

446218-1 - WIDEN TPK(SR91) FROM SR706 TO MARTIN C/L (MP117-117.7)(4TO8 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI		\$2,006,621			
Total for Project 446218-1			\$2,006,621			

452088-1 - TPK (SR91) INTERCHANGE IMPROVEMENTS GLADES RD (MP 75)

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI				\$8,963,357	
Total for Project 452088-1					\$8,963,357	

452089-1 - ATLANTIC AVENUE OVERHEAD SIGNAGE

Type of Work: OVERHEAD SIGNING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$100,000				
Construction	PKYI		\$52,900			
Total for Project 452089-1		\$100,000	\$52,900			

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Four

PALM BEACH COUNTY

Turnpike

452108-1 - DEMOLITION OF BOCA RATON TOLL PLAZA TPK (SR91, MP 75)

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYR	\$1,006,772				
Total for Project 452108-1		\$1,006,772				

452111-1 - TPK (SR91) IMPROVEMENTS FOR BRIDGE APPROACHES (MP 79.8)

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$400,000				
Construction	PKYR	\$5,140	\$4,425,585			
Total for Project 452111-1		\$405,140	\$4,425,585			

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Florida Department of Transportation - District Four

Fund Codes

Federal	ACBR - ADVANCE CONSTRUCTION (BRT) ACNR - AC NAT HWY PERFORM RESURFACING CARU - CARB FOR URB. AREA > THAN 200K CM FAA - FEDERAL AVIATION ADMIN GFEV - GEN. FUND EVEHICLE CHARG. PGM SA - STP, ANY AREA TALU - TRANSPORTATION ALTS- >200K	ACFP - AC FREIGHT PROG (NFP) ACPR - AC - PROTECT GRANT PGM FTA - FEDERAL TRANSIT ADMINISTRATION GFSU - GF STPBG >200 (URBAN) SU - STP, URBAN AREAS > 200K	ACNP - ADVANCE CONSTRUCTION NHPP ACSS - ADVANCE CONSTRUCTION (SS,HSP) DU - STATE PRIMARY/FEDERAL REIMB GFBR - GEN FUND BRIDGE REPAIR/REPLACE PL - METRO PLAN (85% FA; 15% OTHER) TALT - TRANSPORTATION ALTS- ANY AREA
Federal Earmark	FTAT - FHWA TRANSFER TO FTA (NON-BUD)		
Local	LF - LOCAL FUNDS		
R/W and Bridge Bonds	BNIR - INTRASTATE R/W & BRIDGE BONDS		
State	BRRP - STATE BRIDGE REPAIR & REHAB DDR - DISTRICT DEDICATED REVENUE DIS - STRATEGIC INTERMODAL SYSTEM DS - STATE PRIMARY HIGHWAYS & PTO PORB - PORT FUNDS RETURNED FROM BONDS SIWR - 2015 SB2514A-STRATEGIC INT SYS TRWR - 2015 SB2514A-TRAN REG INCT PRG	CIGP - COUNTY INCENTIVE GRANT PROGRAM DI - ST. - S/W INTER/INTRASTATE HWY DITS - STATEWIDE ITS - STATE 100%. DSPC - SERVICE PATROL CONTRACT PORT - SEAPORTS STED - 2012 SB1998-STRATEGIC ECON COR	D - UNRESTRICTED STATE PRIMARY DIH - STATE IN-HOUSE PRODUCT SUPPORT DPTO - STATE - PTO FCO - PRIMARY/FIXED CAPITAL OUTLAY SCRC - SCOP FOR RURAL COMMUNITIES TRIP - TRANS REGIONAL INCENTIVE PROGM
Toll/Turnpike	PKBD - TURNPIKE MASTER BOND FUND PKYR - TURNPIKE RENEWAL & REPLACEMENT	PKYI - TURNPIKE IMPROVEMENT TMBD - I-95 EXPRESS LANES	PKYO - TURNPIKE TOLL COLLECTION/OPER. TOBD - I-95 EXPRESS LANES