

DISTRICT 4



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



DETAIL REPORT - DISTRICTWIDE

AS OF **11/17/2022-10:39 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 4
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028
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Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022

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Florida Department of Transportation - District Four

DISTRICTWIDE

Fixed Capital Outlay

438615-7 - D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Environmental	FCO	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000
Total for Project 438615-7		\$240,000	\$240,000	\$240,000	\$240,000	\$240,000

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Florida Department of Transportation - District Four

DISTRICTWIDE

Florida Rail Enterprise

236854-2 - MIAMI UZA - SFRTA SECTION 5307 FORMULA FUNDS

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$24,269,294	\$24,269,294	\$24,269,294	\$24,269,294	
Total for Project 236854-2		\$24,269,294	\$24,269,294	\$24,269,294	\$24,269,294	

415100-5 - SFRC ENGINEERING CONSULTANT

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TRIP	\$1,500,000	\$700,000	\$800,000	\$1,000,000	\$1,000,000
Total for Project 415100-5		\$1,500,000	\$700,000	\$800,000	\$1,000,000	\$1,000,000

417031-3 - SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DPTO		\$1,000,000			
Total for Project 417031-3			\$1,000,000			

417031-5 - SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO BROWARD

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	LF	\$7,000,000				
Total for Project 417031-5		\$7,000,000				

429693-1 - SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	ACNP	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
Total for Project 429693-1		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000

433611-1 - MIAMI UZA - SFRTA SECTION 5337 STATE OF GOOD REPAIR

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$27,054,264	\$27,054,264	\$27,054,264	\$27,054,264	\$27,054,264
Total for Project 433611-1		\$27,054,264	\$27,054,264	\$27,054,264	\$27,054,264	\$27,054,264

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DISTRICTWIDE

Florida Rail Enterprise

440793-1 - SFRTA - OPERATING ASSISTANCE

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DL	\$5,881,062	\$5,881,062	\$5,881,062	\$5,881,062	\$5,881,062
	DPTO	\$2,423,057	\$2,423,057	\$2,423,057	\$2,423,057	
	TRIP	\$21,678,277	\$21,678,277	\$25,027,809	\$25,027,809	\$27,450,866
Total for Project 440793-1		\$29,982,396	\$29,982,396	\$33,331,928	\$33,331,928	\$33,331,928

440794-1 - SFRTA - MAINTENANCE AND DISPATCH

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$1,827,381		\$1,827,381
	TRIP	\$27,440,283	\$36,649,104	\$31,472,191	\$33,299,572	\$31,472,191
Total for Project 440794-1		\$27,440,283	\$36,649,104	\$33,299,572	\$33,299,572	\$33,299,572

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DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Aviation

235967-1 - AVIATION GRANTS MANAGEMENT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	D	\$80,000	\$80,000	\$80,000		
Total for Project 235967-1		\$80,000	\$80,000	\$80,000		

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DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Rail

236765-1 - RAIL-SFRC PROGRAM MANAGEMENT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	D	\$100,000	\$100,000	\$100,000		
Total for Project 236765-1		\$100,000	\$100,000	\$100,000		

236780-1 - MODAL ADMINISTRATION INDIRECT JOB

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2024	2025	2026	2027	2028
Administration	D	\$50,000	\$50,000	\$50,000		
Total for Project 236780-1		\$50,000	\$50,000	\$50,000		

236782-1 - RAIL PROJECT ASSISTANCE

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	D	\$150,000	\$150,000	\$150,000		
Total for Project 236782-1		\$150,000	\$150,000	\$150,000		

430571-2 - OFFICE OF MODAL DEV FREIGHTS/GOODS

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	D	\$200,000	\$200,000	\$200,000		
Total for Project 430571-2		\$200,000	\$200,000	\$200,000		

450572-1 - SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$9,826,463			
	RHP	\$12,919,248				
Total for Project 450572-1		\$12,919,248	\$9,826,463			

450572-2 - SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$5,250,000			
	LF		\$5,250,000			
Total for Project 450572-2			\$10,500,000			

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DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Rail

452175-1 - SFRC - OVERPASS FEASIBILITY STUDIES AT VARIOUS LOCATIONS

Type of Work: PTO STUDIES

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DIS			\$1,332,850		
Total for Project 452175-1				\$1,332,850		

452202-1 - BRIGHTLINE RAIL CORRIDOR - RAISE GRANT

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$9,500,000				
	LF	\$9,500,000				
	TIGR	\$24,934,138				
Total for Project 452202-1		\$43,934,138				

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DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Seaport

430571-1 - INTERMODAL ACCESS

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	D	\$60,000	\$60,000	\$60,000	\$60,000	
Total for Project 430571-1		\$60,000	\$60,000	\$60,000	\$60,000	

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DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Transit

234603-1 - TRANSIT-PLANNING

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	D	\$300,000	\$300,000	\$300,000		
Total for Project 234603-1		\$300,000	\$300,000	\$300,000		

234604-1 - TRANSIT-GRANTS MANAGEMENT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	D	\$150,000	\$150,000	\$150,000		
Total for Project 234604-1		\$150,000	\$150,000	\$150,000		

234637-4 - TOWN OF DAVIE COMMUTER ASSISTANCE

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DPTO	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
	LF	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Total for Project 234637-4		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

234663-3 - DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	DPTO	\$1,182,878				
	LF	\$35,000	\$35,000			
Total for Project 234663-3		\$1,217,878	\$35,000			

234663-5 - DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	DPTO		\$1,220,617	\$1,221,816	\$1,299,527	\$1,340,865
	LF			\$35,000	\$35,000	\$35,000
Total for Project 234663-5			\$1,220,617	\$1,256,816	\$1,334,527	\$1,375,865

417983-1 - SFRTA BLOCK GRANT FOR FEEDER BUS

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR			\$837,423	\$2,365,555	\$2,436,522
	DPTO	\$2,172,424	\$2,229,764	\$1,459,234		
	LF	\$2,172,424	\$2,229,764	\$2,296,657	\$2,365,555	\$2,436,522
Total for Project 417983-1		\$4,344,848	\$4,459,528	\$4,593,314	\$4,731,110	\$4,873,044

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DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Transit

439255-4 - SECTION 5339 RURAL BUS & FACILITIES D4-MATCH WITH TOLL REV CREDITS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DU	\$432,455	\$144,125			
Total for Project 439255-4		\$432,455	\$144,125			

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DISTRICTWIDE

Highways

230018-1 - DISTRICTWIDE RIGHT OF WAY PROPERTY MANAGEMENT

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS	\$4,500	\$4,500	\$4,500	\$4,500	
Total for Project 230018-1		\$4,500	\$4,500	\$4,500	\$4,500	

230048-1 - ENVIRONMENTAL / PROJECT DEVELOPMENT ACTIVITIES

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DIH	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
Total for Project 230048-1		\$800,000	\$800,000	\$800,000	\$800,000	\$800,000

230094-9 - D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$300,000	\$300,000			
	SA	\$10,000	\$10,000			
Total for Project 230094-9		\$310,000	\$310,000			

230339-1 - DISTRICTWIDE PSU IN-HOUSE COST DIRECT JOB

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Administration	D	\$120,000	\$120,000			
Total for Project 230339-1		\$220,000	\$220,000	\$100,000	\$100,000	\$100,000

412495-4 - TREASURE COAST ROAD RANGER SERVICE PATROL

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DSPC		\$1,675,792	\$3,988,044	\$3,375,792	\$3,375,792
Total for Project 412495-4			\$1,675,792	\$3,988,044	\$3,375,792	\$3,375,792

413089-4 - DISTRICT SCHEDULING, WEB, GIS SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$530,000	\$530,000			
Total for Project 413089-4		\$530,000	\$530,000			

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DISTRICTWIDE

Highways

416692-4 - ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$7,263,840				
Total for Project 416692-4		\$7,263,840				

425731-4 - DISTRICTWIDE R/W CPA CONTRACT FOR BUSINESS DAMAGES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS	\$101				
Total for Project 425731-4		\$101				

429252-5 - TREASURE COAST PAVEMENT MARKING & SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$308,400				
	DIH	\$18,504				
	DS	\$40,092				
Total for Project 429252-5		\$366,996				

432585-2 - D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$47,000				
Total for Project 432585-2		\$47,000				

432645-4 - TREASURE COAST PUSH BUTTON CONTRACT ROADWAY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$1,028,000				
	DIH	\$113,080				
	DS	\$174,760				
Total for Project 432645-4		\$1,315,840				

432645-5 - TREASURE COAST PUSH BUTTON CONTRACT ROADWAY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$1,880,250		
	DIH			\$179,850		
Total for Project 432645-5				\$2,060,100		

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DISTRICTWIDE

Highways

432645-6 - TREASURE COAST PUSH BUTTON CONTRACT ROADWAY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR					\$2,262,368
	DIH					\$98,515
Total for Project 432645-6						\$2,360,883

437293-1 - NON-CONTRACT ITEM RIGHT OF WAY CONSULTANT COST ESTIMATING

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR	\$30,000	\$30,000	\$30,000	\$30,000	
Total for Project 437293-1						\$30,000

437903-3 - D/W MINOR PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$250,000		
	DIH	\$98,617	\$56,750	\$28,375		
	DS	\$750,000	\$500,000			
Total for Project 437903-3						\$848,617

439745-2 - TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH	\$113,080				
	DS	\$1,202,760				
Total for Project 439745-2						\$1,315,840

439745-3 - TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$1,880,250		
	DIH			\$179,850		
Total for Project 439745-3						\$2,060,100

439745-4 - TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR					\$2,262,368
	DIH					\$98,515
Total for Project 439745-4						\$2,360,883

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DISTRICTWIDE

Highways

439828-1 - CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH		\$10,000			
	DS		\$50,000			
Total for Project 439828-1			\$60,000			

441948-2 - DISTRICTWIDE ADA RETROFITS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS	\$275,000				
Total for Project 441948-2			\$275,000			

441948-3 - DISTRICTWIDE ADA RETROFITS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH		\$1,587			
	DS		\$290,950	\$299,750	\$308,825	
Total for Project 441948-3			\$292,537	\$299,750	\$308,825	

441948-4 - DISTRICTWIDE ADA RETROFITS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH					\$1,739
	DS					\$318,725
Total for Project 441948-4						\$320,464

452226-1 - SWRS - SYSTEM RUMBLE STRIPS

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$3,652,201				
Total for Project 452226-1			\$3,652,201			

452227-1 - SWRS - SYSTEM RUMBLE STRIPS

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$1,200,455				
Total for Project 452227-1			\$1,200,455			

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DISTRICTWIDE

Maintenance

234019-5 - D/W HEALTH, SAFETY, HAZ MAT AND ENVIRONMENTAL ISSUES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000	\$300,000	\$300,000	
Total for Project 234019-5		\$300,000	\$300,000	\$300,000	\$300,000	

234019-7 - D/W HEALTH, SAFETY, HAZ MAT AND ENVIRONMENTAL ISSUES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$300,000
Total for Project 234019-7						\$300,000

234060-9 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - OFF SYSTEM

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	ACBZ	\$1,255,055	\$35,000	\$598,158		
Total for Project 234060-9		\$1,255,055	\$35,000	\$598,158		

234064-9 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	ACBR	\$2,180,945	\$35,000	\$1,070,842	\$35,000	\$35,000
Total for Project 234064-9		\$2,180,945	\$35,000	\$1,070,842	\$35,000	\$35,000

403888-6 - TREASURE COAST MAINTENANCE OF TRAFFIC

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$75,000	\$75,000			
Total for Project 403888-6		\$75,000	\$75,000			

403888-7 - TREASURE COAST MAINTENANCE OF TRAFFIC PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$75,000	\$75,000	\$75,000
Total for Project 403888-7				\$75,000	\$75,000	\$75,000

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DISTRICTWIDE

Maintenance

404336-2 - DISTRICTWIDE NPDES CONSULTANT SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$250,000				
Total for Project 404336-2		\$250,000				

404336-3 - DISTRICTWIDE NPDES CONSULTANT SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
Total for Project 404336-3		\$800,000	\$800,000	\$800,000	\$800,000	\$800,000

405122-2 - TREASURE COAST LIGHTING MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$1,402,678	\$1,493,536	\$1,535,347	\$1,442,599	\$1,522,758
Total for Project 405122-2		\$1,402,678	\$1,493,536	\$1,535,347	\$1,442,599	\$1,522,758

412495-3 - TREASURE COAST ROAD RANGER SERVICE PATROL

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	DDR	\$1,700,000	\$1,700,000			
	DSPC	\$1,700,000	\$1,526,098			
Total for Project 412495-3		\$3,400,000	\$3,226,098			

413082-8 - PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$100,000	\$100,000	\$100,000	
Total for Project 413082-8			\$100,000	\$100,000	\$100,000	

414873-1 - NPDES PERMIT FEES DISTRICTWIDE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$1,875	\$1,875	\$1,875	\$1,875	\$1,875
Total for Project 414873-1		\$1,875	\$1,875	\$1,875	\$1,875	\$1,875

414873-3 - NPDES PERMIT APPLICATION FEE - PHASE 3

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$6,000				
Total for Project 414873-3		\$6,000				

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Maintenance

416692-3 - ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$4,043,278	\$4,043,278	\$4,043,278	\$50,000	\$50,000
Total for Project 416692-3		\$4,043,278	\$4,043,278	\$4,043,278	\$50,000	\$50,000

416692-4 - ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$11,493,938	\$11,493,937	\$11,493,938	\$11,493,937	\$50,000
Total for Project 416692-4		\$11,493,938	\$11,493,937	\$11,493,938	\$11,493,937	\$50,000

417150-7 - TREASURE COAST GUARDRAIL & SIGN REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$150,000	\$150,000			
Total for Project 417150-7		\$150,000	\$150,000			

417150-8 - TREASURE COAST GUARDRAIL REPAIR PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$150,000	\$150,000	\$150,000
Total for Project 417150-8				\$150,000	\$150,000	\$150,000

422684-1 - MAINTENANCE OTHER ACTIVITIES & PROGRAMS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$7,431,000	\$7,431,000	\$7,451,000	\$7,446,000	\$7,446,000
Total for Project 422684-1		\$7,431,000	\$7,431,000	\$7,451,000	\$7,446,000	\$7,446,000

422766-4 - DISTRICTWIDE MISC REPAIR PARTS & EQUIPMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Total for Project 422766-4		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000

423110-7 - TREASURE COAST SWEEPING PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000			
Total for Project 423110-7		\$250,000	\$250,000			

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423110-8 - TREASURE COAST SWEEPING PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$250,000	\$250,000	\$250,000
Total for Project 423110-8				\$250,000	\$250,000	\$250,000

424133-8 - TREASURE COAST STRIPING & PAVEMENT MARKERS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000			
Total for Project 424133-8		\$250,000	\$250,000			

424133-9 - TREASURE COAST STRIPING & PAVEMENT MARKERS PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$250,000	\$250,000	\$250,000
Total for Project 424133-9				\$250,000	\$250,000	\$250,000

424272-5 - BROWARD OPS PRIVATIZED VEHICLE & EQUIPMENT SHOP SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$1,000,000	\$1,000,000		\$1,000,000	
Total for Project 424272-5		\$1,000,000	\$1,000,000		\$1,000,000	

424272-6 - BROWARD OPS PRIVATIZED VEHICLE & EQUIPMENT SHOP SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$1,000,000		\$1,000,000
Total for Project 424272-6				\$1,000,000		\$1,000,000

425806-4 - TREASURE COAST ITS MAINTENANCE

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Total for Project 425806-4		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000

427119-3 - INTERSTATE ROAD RANGERS COMMUNICATION SERVICES

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	DDR	\$60,000				
	SPN	\$156,683				
Total for Project 427119-3		\$216,683				

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427119-4 - INTERSTATE ROAD RANGERS COMMUNICATION SERVICES

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	DDR		\$110,000	\$110,000	\$110,000	\$110,000
Total for Project 427119-4			\$110,000	\$110,000	\$110,000	\$110,000

427190-1 - D/W MAINTENANCE CONTRACT ADVERTISING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$500	\$500	\$500	\$500	
Total for Project 427190-1		\$500	\$500	\$500	\$500	

428005-2 - DISTRICTWIDE UTILITY SUPPORT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$226,000	\$226,000	\$226,000	\$226,000	\$226,000
Total for Project 428005-2		\$226,000	\$226,000	\$226,000	\$226,000	\$226,000

428006-1 - ITS FIELD DEVICES UTILITY SUPPORT

Type of Work: ITS SURVEILLANCE SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 428006-1		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000

429528-5 - D/W DRAINAGE PUSH BUTTON MAINTENANCE

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$400,000	\$400,000	\$400,000		
Total for Project 429528-5		\$400,000	\$400,000	\$400,000		

429528-6 - D/W DRAINAGE PUSH BUTTON MAINTENANCE

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$400,000	\$400,000
Total for Project 429528-6					\$400,000	\$400,000

429774-6 - TREASURE COAST PRIMARY ASPHALT REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$150,000	\$150,000			
Total for Project 429774-6		\$150,000	\$150,000			

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429774-7 - TREASURE COAST ASPHALT REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$300,000		
Total for Project 429774-7				\$300,000		

429774-8 - TREASURE COAST ASPHALT REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$300,000
Total for Project 429774-8						\$300,000

432170-5 - TREASURE COAST TREE TRIMMING/REMOVAL GRIND,SOD,HERBICIDE & OUTFALLS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$600,000			
Total for Project 432170-5			\$600,000			

432170-6 - TREASURE COAST TREE TRIMMING/REMOVAL GRIND,SOD,HERBICIDE & OUTFALLS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$600,000	\$600,000	\$600,000
Total for Project 432170-6				\$600,000	\$600,000	\$600,000

432886-1 - D4 TRAFFIC SIGNAL MAST ARM INSPECTION SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$6,000				
Total for Project 432886-1		\$6,000				

432886-2 - D4 TRAFFIC MAST ARM & HIGH MAST INSPECTION SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$2,500,000	\$15,000	\$15,000	\$15,000	\$15,000
Total for Project 432886-2		\$2,500,000	\$15,000	\$15,000	\$15,000	\$15,000

432917-1 - I-95 ASSET MANAGEMENT TREASURE COAST

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$6,422,854	\$5,774,713	\$939,929		
Total for Project 432917-1		\$6,422,854	\$5,774,713	\$939,929		

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432917-2 - I-95 ASSET MANAGEMENT TREASURE COAST

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$5,015,000	\$7,215,000	\$7,215,000
Total for Project 432917-2				\$5,015,000	\$7,215,000	\$7,215,000

435163-1 - DISTRICTWIDE ATMS UTILITIES PRIMARY ROADS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$105,000	\$105,000	\$105,000	\$105,000	\$105,000
Total for Project 435163-1				\$105,000	\$105,000	\$105,000

436223-1 - DISTRICTWIDE PILOT WILDFLOWER PROJECT FOR LANDSCAPING STATE ROADS

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Total for Project 436223-1				\$20,000	\$20,000	\$20,000

436223-4 - DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$125,000	\$125,000	\$125,000		
Total for Project 436223-4				\$125,000	\$125,000	\$125,000

436223-5 - DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$125,000	\$125,000
Total for Project 436223-5					\$125,000	\$125,000

437810-5 - TREASURE COAST CONCRETE CLEANING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$200,000			
Total for Project 437810-5				\$200,000		

437810-6 - TREASURE COAST CONCRETE CLEANING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$200,000	
Total for Project 437810-6					\$200,000	

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437874-3 - BROWARD COUNTY PAVEMENT MARKER PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$350,000	\$350,000	\$350,000
Total for Project 437874-3				\$350,000	\$350,000	\$350,000

437883-3 - DISTRICTWIDE REPAIR OF TRAFFIC COUNTERS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Total for Project 437883-3		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000

439054-2 - DISTRICT WIDE STORM DRAINS GEO-REFERENCING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$100,000				
Total for Project 439054-2		\$100,000				

439054-3 - DISTRICT WIDE STORM DRAINS GEO-REFERENCING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 439054-3			\$100,000	\$100,000	\$100,000	\$100,000

439063-5 - TREASURE COAST NON-SITE SPECIFIC DRAINAGE REPAIRS AND IMPROVEMENTS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$300,000			
Total for Project 439063-5			\$300,000			

439063-6 - TREASURE COAST NON-SITE SPECIFIC DRAINAGE REPAIRS AND IMPROVEMENTS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$300,000	
Total for Project 439063-6					\$300,000	

441007-6 - TREASURE COAST MULTI-POST SIGN REPAIR AND INSTALLATION

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$50,000			
Total for Project 441007-6			\$50,000			

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441039-4 - TREASURE COAST COUNTIES DRAINAGE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000		
Total for Project 441039-4		\$200,000	\$200,000	\$200,000		

441039-5 - TREASURE COAST COUNTIES DRAINAGE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$200,000	\$200,000	\$200,000
Total for Project 441039-5				\$200,000	\$200,000	\$200,000

441310-2 - CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$1,251,000				
Total for Project 441310-2		\$1,251,000				

441310-3 - CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$1,277,000	\$1,480,000	\$1,506,000	
Total for Project 441310-3			\$1,277,000	\$1,480,000	\$1,506,000	

441310-4 - BRIDGE INSPECTION OF STATE BRIDGES-CONTINUING SERVICES

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$3,527,000
Total for Project 441310-4						\$3,527,000

444768-5 - D/W STRUCTURES REPAIRS PUSHBUTTON-ANCILLARIES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$350,000	\$350,000			
Total for Project 444768-5		\$350,000	\$350,000			

445326-4 - TREASURE COAST DRAINAGE REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$400,000	\$400,000		
Total for Project 445326-4			\$400,000	\$400,000		

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445326-5 - TREASURE COAST DRAINAGE REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$400,000	\$400,000
Total for Project 445326-5					\$400,000	\$400,000

445893-3 - TREASURE COAST SIDEWALK

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000			
Total for Project 445893-3		\$250,000	\$250,000			

445893-4 - TREASURE COAST SIDEWALK

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$250,000	\$250,000	\$250,000
Total for Project 445893-4				\$250,000	\$250,000	\$250,000

446161-1 - CONTINUING SERVICES OVERHEAD SIGNS & HIGH MAST INSPECTION SERVICES,SHS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$10,000				
Total for Project 446161-1		\$10,000				

446161-2 - CONTINUING SERVICES OVERHEAD SIGNS & HIGH MAST INSPECTION SERVICES,SHS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$1,261,000	\$10,000	\$1,224,000	\$10,000	\$10,000
Total for Project 446161-2		\$1,261,000	\$10,000	\$1,224,000	\$10,000	\$10,000

446161-3 - CONTINUING SERVICES OVERHEAD SIGNS & HIGH MAST INSPECTION SERVICES SHS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$1,703,000
Total for Project 446161-3						\$1,703,000

448241-1 - GENERAL ENGINEERING CONSULTANT (GEC) SERVICES FOR OPERATIONS DIVISION

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	
Total for Project 448241-1		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	

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449481-1 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - OFF SYSTEM

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	ACBZ				\$1,296,547	\$15,000
Total for Project 449481-1					\$1,296,547	\$15,000

450494-2 - TREASURE COAST SUPPLEMENTAL CREW LABOR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$500,000	\$700,000			
Total for Project 450494-2		\$500,000	\$700,000			

450494-3 - TREASURE COAST SUPPLEMENTAL CREW LABOR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$700,000	\$700,000	
Total for Project 450494-3				\$700,000	\$700,000	

450494-4 - TREASURE COAST SUPPLEMENTAL CREW LABOR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$700,000
Total for Project 450494-4						\$700,000

450578-3 - D/W TRAFFIC SIGNAL MAST ARM COATING- PAINTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$400,000			
Total for Project 450578-3			\$400,000			

450578-4 - D/W TRAFFIC SIGNAL MAST ARM COATING-METALIZING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$700,000			
Total for Project 450578-4			\$700,000			

450578-5 - D/W TRAFFIC SIGNAL MAST ARM COATING-PAINTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$200,000	\$200,000
Total for Project 450578-5					\$200,000	\$200,000

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450578-6 - D/W TRAFFIC SIGNAL MAST ARM COATING-METALIZING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$350,000	\$350,000
Total for Project 450578-6					\$350,000	\$350,000

451286-1 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	ACBR				\$2,245,453	
Total for Project 451286-1					\$2,245,453	

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Miscellaneous

229765-8 - CONTINUING SERVICES FOR TRAFFIC OPS TRANS SYSTEM MANAGEMENT SUPPORT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$5,000	\$5,000	\$2,500		
	DS		\$750,000			
Total for Project 229765-8		\$5,000	\$755,000	\$2,500		

229765-9 - D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$750,000		
	DIH			\$2,500	\$5,000	
	DS				\$750,000	\$750,000
Total for Project 229765-9				\$752,500	\$755,000	\$750,000

229944-6 - TRAFFIC OPERATIONS CONTINUING SERVICES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$1,000,000	\$1,000,000		
	DIH	\$5,000	\$5,000	\$5,000	\$5,000	
	DS				\$1,000,000	
Total for Project 229944-6		\$5,000	\$1,005,000	\$1,005,000	\$1,005,000	

229944-7 - TRAFFIC OPERATIONS CONTINUING SERVICES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS					\$1,000,000
Total for Project 229944-7						\$1,000,000

230007-5 - D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$120,000				
Total for Project 230007-5		\$120,000				

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230026-6 - D/W TRAFFIC OP DATA COLLECTION CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$285,000		
	DIH		\$10,000	\$10,000	\$10,000	\$10,000
	DS		\$285,000		\$285,000	\$285,000
Total for Project 230026-6			\$295,000	\$295,000	\$295,000	\$295,000

230068-7 - DISTRICTWIDE STRUCTURES DESIGN SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	BRRP			\$150,000		
	DIH			\$5,000		
Total for Project 230068-7				\$155,000		

230074-9 - CONTINUING SERVICES FOR LANDSCAPE ARCHITECTURE IN-HOUSE SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$15,000	\$15,000			
	DS	\$750,000	\$750,000			
Total for Project 230074-9			\$765,000	\$765,000		

230081-9 - DISTRICT WIDE MEDIATION CONTRACT

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS		\$50,000			
Total for Project 230081-9			\$50,000			

230086-7 - D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC)

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DS					\$600,000
Environmental	DIH					\$10,000
	DS					\$500,000
Total for Project 230086-7						\$1,110,000

230087-7 - D/W SUIT PREP CONSULTANT

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS			\$101		
Total for Project 230087-7				\$101		

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230095-6 - D/W T/OP ACCESS MANAGEMENT CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$5,000	\$5,000			
	DS	\$185,612				
Total for Project 230095-6		\$190,612	\$5,000			

230095-8 - D/W T/OP ACCESS MANAGEMENT CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$300,000		
	DIH		\$5,000	\$5,000	\$5,000	\$5,000
	DS		\$300,000		\$300,000	\$300,000
Total for Project 230095-8			\$305,000	\$305,000	\$305,000	\$305,000

230378-8 - D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS	\$150,000				
Total for Project 230378-8		\$150,000				

230378-9 - D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$150,000		
	DS	\$150,000	\$150,000		\$150,000	
Total for Project 230378-9		\$150,000	\$150,000	\$150,000	\$150,000	

231482-4 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	TOBD	\$377,918	\$377,918	\$377,918		
	TOBG	\$377,918	\$377,918	\$377,918		
Total for Project 231482-4		\$755,836	\$755,836	\$755,836		

231482-5 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	TOBD				\$377,918	\$377,918
	TOBG				\$377,918	\$377,918
Total for Project 231482-5					\$755,836	\$755,836

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232917-1 - DISTRICTWIDE NON PROJECT RELATED ACTIVITIES

Type of Work: FUNDING ACTION

Phase	Fund Code	2024	2025	2026	2027	2028
Administration	D	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000
Total for Project 232917-1		\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000

233026-1 - SCENIC HIGHWAYS DOT STAFF INVOLVEMENT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Administration	D	\$2,000	\$2,000	\$2,000	\$2,000	
Total for Project 233026-1		\$2,000	\$2,000	\$2,000	\$2,000	

233084-1 - WORK PROGRAM OFFICE INDIRECT/ADMINISTRATION NON-PROJECT RELATED

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Administration	D	\$100,000	\$100,000	\$100,000	\$100,000	
Total for Project 233084-1		\$100,000	\$100,000	\$100,000	\$100,000	

233152-9 - DISTRICTWIDE GPC - SYSTEMS AND POLICY PLANNING SUPPORT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DS	\$50,000	\$50,000			
Total for Project 233152-9		\$50,000	\$50,000			

415529-6 - ITS TECHNICAL SUPPORT SERVICES

Type of Work: ITS SURVEILLANCE SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR			\$1,400,000		
	DS	\$1,400,000	\$1,400,000		\$1,400,000	\$1,400,000
Total for Project 415529-6		\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000

416259-4 - D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$364,980	\$364,980	\$364,980	\$364,980	\$364,980
	TOBD	\$117,510	\$117,510	\$117,510	\$117,510	\$117,510
	TOBG	\$117,510	\$117,510	\$117,510	\$117,510	\$117,510
Total for Project 416259-4		\$600,000	\$600,000	\$600,000	\$600,000	\$600,000

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417073-5 - CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES

Type of Work: ETDM SCREENING

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DIH	\$10,000				
Total for Project 417073-5		\$10,000				

417073-6 - CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES

Type of Work: ETDM SCREENING

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR			\$425,000		
	DS		\$425,000		\$425,000	
Total for Project 417073-6			\$425,000	\$425,000	\$425,000	

418957-4 - ITS FIU TECHNICAL SERVICE

Type of Work: TMC SOFTWARE & SYSTEM INTEGRAT

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR			\$150,000		
	DS	\$150,000	\$150,000		\$150,000	\$150,000
Total for Project 418957-4		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000

421832-3 - PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DIH	\$15,000				
	DS	\$100,000				
Total for Project 421832-3		\$115,000				

421832-5 - PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR			\$100,000		
Total for Project 421832-5				\$100,000		

422332-5 - I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)

Type of Work: OTHER ITS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$1,888,000	\$1,888,000	\$1,888,000	\$1,888,000	\$1,888,000
	TOBD	\$786,000	\$786,000	\$786,000	\$786,000	\$786,000
	TOBG	\$776,000	\$776,000	\$776,000	\$776,000	\$776,000
Total for Project 422332-5		\$3,450,000	\$3,450,000	\$3,450,000	\$3,450,000	\$3,450,000

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423305-6 - CONTINUING SERVICES FOR SURVEY, MAPPING, AND SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$50,000	\$10,000			
Total for Project 423305-6		\$50,000	\$10,000			

423383-8 - CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$500,000		\$500,000		
	DS		\$500,000			
Total for Project 423383-8		\$500,000	\$500,000	\$500,000		

423383-9 - CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$700,000		
	DS	\$700,000	\$700,000			
Total for Project 423383-9		\$700,000	\$700,000	\$700,000		

424075-4 - D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT

Type of Work: PROGRAM PRODUCT MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR			\$125,000		
	DS	\$125,000	\$125,000			
Total for Project 424075-4		\$125,000	\$125,000	\$125,000		

424075-5 - D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT

Type of Work: PROGRAM PRODUCT MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR				\$25,000	
Total for Project 424075-5					\$25,000	

424267-5 - DISTRICT WEB, GIS SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$699,785	\$699,785	\$699,785	\$699,785	\$699,785
Total for Project 424267-5		\$699,785	\$699,785	\$699,785	\$699,785	\$699,785

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424268-1 - DISTRICTWIDE TRAINING SUPPORT

Type of Work: TRAINING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$4,500		
	DS	\$4,500	\$4,500		\$4,500	\$4,500
Total for Project 424268-1		\$4,500	\$4,500	\$4,500	\$4,500	\$4,500

424271-5 - RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR	\$143,000	\$123,492			
	DIH	\$5,000	\$5,000			
Total for Project 424271-5		\$148,000	\$128,492			

424271-6 - RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR		\$19,508	\$143,000	\$143,000	\$143,000
	DIH			\$5,000		
Total for Project 424271-6			\$19,508	\$148,000	\$143,000	\$143,000

424855-4 - CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$2,550,000				
	DIH	\$15,000	\$15,000	\$15,000	\$15,000	
	DS				\$1,700,000	
Total for Project 424855-4		\$2,565,000	\$15,000	\$15,000	\$1,715,000	

425980-5 - CONTINUING SERVICES TRAFFIC FORECASTING AND ANALYSIS SUPPORT

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR			\$110,000		
	DIH	\$1,500	\$1,500	\$1,500		
	DS	\$140,000	\$140,000			
Preliminary Engineering	DIH	\$1,500	\$1,500			
	DS			\$15,000		
Total for Project 425980-5		\$143,000	\$143,000	\$126,500		

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425980-6 - TRAFFIC FORECASTING AND ANALYSIS SUPPORT CONTINUING SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR			\$90,000		
	DIH			\$1,500	\$1,500	\$1,500
	DS				\$140,000	\$140,000
Preliminary Engineering	DDR			\$15,000		
	DIH			\$1,500	\$1,500	
	DS				\$15,000	\$15,000
Total for Project 425980-6				\$108,000	\$158,000	\$156,500

428942-5 - CONTINUING SERVICES CONTRACT REGIONAL MODEL SUPPORT

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DS	\$100,000				
Total for Project 428942-5		\$100,000				

429222-4 - CONTINUING SERVICES CONTRACT FOR RIGHT-OF-WAY ACQUISITION/RELOCATION

Type of Work: RIGHT OF WAY ACQUISITION

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS	\$101				
Total for Project 429222-4		\$101				

429222-9 - CONTINUING SERVICES CONTRACT FOR RIGHT-OF-WAY ACQUISITION/RELOCATION

Type of Work: RIGHT OF WAY ACQUISITION

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS			\$101		
Total for Project 429222-9				\$101		

429252-6 - TREASURE COAST PAVEMENT MARKING & SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$765,180		
	DIH			\$71,940		
Total for Project 429252-6				\$837,120		

429252-7 - TREASURE COAST PAVEMENT MARKING & SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR					\$950,380
	DIH					\$40,565
Total for Project 429252-7						\$990,945

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429258-5 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$50,000	\$10,000			
Total for Project 429258-5		\$50,000	\$10,000			

429258-6 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$50,000		
	DS	\$150,000	\$50,000		\$10,000	
Total for Project 429258-6		\$150,000	\$50,000	\$50,000	\$10,000	

429258-7 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$50,000		
	DS	\$150,000	\$50,000		\$10,000	
Total for Project 429258-7		\$150,000	\$50,000	\$50,000	\$10,000	

429258-8 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$50,000		\$10,000
	DS	\$75,000	\$150,000		\$50,000	
Total for Project 429258-8		\$75,000	\$150,000	\$50,000	\$50,000	\$10,000

429258-9 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$50,000		
	DS	\$75,000	\$150,000		\$50,000	\$10,000
Total for Project 429258-9		\$75,000	\$150,000	\$50,000	\$50,000	\$10,000

429545-5 - D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS				\$101	
Total for Project 429545-5					\$101	

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429650-4 - CONTINUING SERVICES ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES

Type of Work: SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$926,000	\$3,554,000			
	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Total for Project 429650-4		\$936,000	\$3,564,000	\$10,000	\$10,000	\$10,000

429768-5 - TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	D				\$50,000	
Total for Project 429768-5					\$50,000	

431040-3 - D/W PL & EM GIS OPERATING CONSULTANTS

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$57,694				
Total for Project 431040-3		\$57,694				

431040-6 - D/W PL & EM GIS OPERATING CONSULTANTS

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS				\$125,000	\$182,694
Total for Project 431040-6					\$125,000	\$182,694

431042-2 - D/W R/W PROPERTY MANAGEMENT - BOARD UP AND FENCING

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR			\$1,000		
	DS	\$1,000	\$1,000			
Total for Project 431042-2		\$1,000	\$1,000	\$1,000		

431042-3 - D/W R/W PROPERTY MANAGEMENT - BOARD UP AND FENCING

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS				\$1,000	
Total for Project 431042-3					\$1,000	

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431043-1 - D/W R/W PROPERTY MANAGEMENT - MOWING

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS	\$5,000				
Total for Project 431043-1		\$5,000				

431043-2 - D/W R/W PROPERTY MANAGEMENT - MOWING

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR			\$5,000		
	DS		\$5,000		\$5,000	\$5,000
Total for Project 431043-2			\$5,000	\$5,000	\$5,000	\$5,000

431044-4 - DISTRICTWIDE R/W ASBESTOS ABATEMENT

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS			\$101		
Total for Project 431044-4				\$101		

431045-3 - D/W R/W PROPERTY DEMOLITION SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS	\$10,000	\$10,000			
Total for Project 431045-3		\$10,000	\$10,000			

431045-4 - D/W R/W PROPERTY DEMOLITION SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS		\$10,000			
Total for Project 431045-4			\$10,000			

431198-1 - TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS	\$200,000	\$100,000	\$100,000	\$50,000	
Total for Project 431198-1		\$200,000	\$100,000	\$100,000	\$50,000	

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431198-2 - TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR				\$200,000	
	DIH			\$5,000		
	DS					\$200,000
Total for Project 431198-2				\$5,000	\$200,000	\$200,000

432585-3 - D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$47,000		
	DS	\$47,000	\$47,000			
Total for Project 432585-3		\$47,000	\$47,000	\$47,000		

432676-2 - D/W TITLE SEARCH TITLE SEARCH CONTRACT #10

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$210,000	\$210,000			
Total for Project 432676-2		\$210,000	\$210,000			

432676-3 - D/W TITLE SEARCH TITLE SEARCH CONTRACT #11

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$210,000	\$210,000	\$210,000		
Total for Project 432676-3		\$210,000	\$210,000	\$210,000		

432676-4 - D/W TITLE SEARCH TITLE SEARCH CONTRACT #11

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000
Total for Project 432676-4		\$210,000	\$210,000	\$210,000	\$210,000	\$210,000

432676-5 - D/W TITLE SEARCH TITLE SEARCH CONTRACT #11

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS		\$210,000	\$210,000	\$210,000	
Total for Project 432676-5			\$210,000	\$210,000	\$210,000	

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432676-6 - D/W TITLE SEARCH TITLE SEARCH CONTRACT #11

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS			\$210,000		
Total for Project 432676-6				\$210,000		

432676-7 - D/W TITLE SEARCH CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS		\$210,000	\$210,000	\$210,000	\$210,000
Total for Project 432676-7			\$210,000	\$210,000	\$210,000	\$210,000

432676-8 - D/W TITLE SEARCH CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS			\$210,000	\$210,000	\$210,000
Total for Project 432676-8				\$210,000	\$210,000	\$210,000

432676-9 - D/W TITLE SEARCH CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS					\$210,000
Total for Project 432676-9						\$210,000

433733-1 - DISTRICTWIDE CONTINUING CEI INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS	\$100,000	\$50,000			
Total for Project 433733-1		\$100,000	\$50,000			

433735-1 - TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS	\$100,000	\$50,000			
Total for Project 433735-1		\$100,000	\$50,000			

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433735-2 - TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$100,000		
	DIH	\$15,000				
	DS	\$200,000	\$200,000		\$100,000	\$50,000
Total for Project 433735-2		\$215,000	\$200,000	\$100,000	\$100,000	\$50,000

433735-3 - TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR				\$200,000	\$200,000
Total for Project 433735-3					\$200,000	\$200,000

433919-3 - DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SA	\$50,000	\$50,000	\$50,000		
Total for Project 433919-3		\$50,000	\$50,000	\$50,000		

433919-4 - DCO CONTINUING SERVICES CONTRACT FOR RCS/LAP OVERSIGHT INSPECTION

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SA		\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 433919-4			\$50,000	\$50,000	\$50,000	\$50,000

434511-1 - PROPERTY MANAGEMENT APPRAISAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR			\$20,000		
	DS	\$20,000	\$20,000		\$20,000	
Total for Project 434511-1		\$20,000	\$20,000	\$20,000	\$20,000	

435150-3 - CONTINUING SERVICES - SIGNAL RETIMING

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DITS	\$902,800				
Total for Project 435150-3		\$902,800				

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435150-4 - CONTINUING SERVICES - SIGNAL RETIMING

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DITS				\$752,800	\$752,800
Total for Project 435150-4					\$752,800	\$752,800

436198-2 - DISTRICTWIDE ITS FACILITY-OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR			\$1,374,990		
	DIH	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
	DITS	\$5,516,904	\$5,767,663	\$5,767,663	\$5,724,893	\$4,145,643
	DS	\$246,727	\$214,201		\$1,374,990	\$1,374,990
	TOBD	\$1,602,136	\$1,618,400	\$1,747,903	\$1,038,005	\$1,369,012
	TOBG	\$1,602,137	\$1,618,399	\$1,747,903	\$1,038,005	\$1,369,012
Total for Project 436198-2		\$8,970,404	\$9,221,163	\$10,640,959	\$9,178,393	\$8,261,157

436279-4 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH	\$5,000	\$2,500			
	DS	\$300,000				
Total for Project 436279-4		\$305,000	\$2,500			

436279-5 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH	\$5,000	\$5,000	\$2,500		
	DS	\$400,000	\$300,000			
Total for Project 436279-5		\$405,000	\$305,000	\$2,500		

436279-6 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$200,000		
	DIH	\$5,000	\$5,000	\$5,000		
	DS	\$400,000	\$400,000	\$100,000		
Total for Project 436279-6		\$405,000	\$405,000	\$305,000		

436279-7 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS	\$400,000	\$400,000	\$400,000	\$300,000	
Total for Project 436279-7		\$400,000	\$400,000	\$400,000	\$300,000	

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436279-8 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS		\$400,000	\$400,000	\$400,000	\$300,000
Total for Project 436279-8			\$400,000	\$400,000	\$400,000	\$300,000

436279-9 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS			\$400,000	\$400,000	\$400,000
Total for Project 436279-9				\$400,000	\$400,000	\$400,000

436322-2 - AAM FAU TECHNICAL SERVICE

Type of Work: TMC SOFTWARE & SYSTEM INTEGRAT

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DS	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 436322-2		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

436327-1 - PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DIH	\$10,000				
	DS	\$250,000				
Total for Project 436327-1		\$260,000				

436376-2 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$10,000	\$10,000			
	DS	\$200,000	\$200,000			
Total for Project 436376-2		\$210,000	\$210,000			

436376-3 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$300,000		
	DIH			\$10,000	\$10,000	\$10,000
	DS				\$300,000	\$300,000
Total for Project 436376-3				\$310,000	\$310,000	\$310,000

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437049-3 - MODAL PRODUCTION SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$500,000	\$350,000	\$350,000	\$350,000	\$200,000
Total for Project 437049-3		\$500,000	\$350,000	\$350,000	\$350,000	\$200,000

437086-2 - CONTINUING SERVICES GENERAL PLANNING SUPPORT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR			\$100,000		
	DS	\$100,000	\$100,000		\$100,000	
Total for Project 437086-2		\$100,000	\$100,000	\$100,000	\$100,000	

437086-3 - CONTINUING SERVICES GENERAL PLANNING SUPPORT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DS				\$100,000	\$100,000
Total for Project 437086-3					\$100,000	\$100,000

437286-2 - NON- CONTRACT ITEM CONSULTANT APPRAISAL & COST ESTIMATING SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR	\$30,000	\$30,000	\$30,000		
	DS				\$30,000	
Total for Project 437286-2		\$30,000	\$30,000	\$30,000	\$30,000	

437292-2 - NON-CONTRACT ITEM RIGHT OF WAY COST ESTIMATING

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR	\$30,000	\$30,000	\$30,000	\$30,000	
Total for Project 437292-2		\$30,000	\$30,000	\$30,000	\$30,000	

437845-3 - MULTIMODAL DEVELOPMENT SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	D		\$250,000	\$300,000		
Total for Project 437845-3			\$250,000	\$300,000		

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437901-1 - DISTRICTWIDE ENVIRONMENTAL SERVICES

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR			\$250,000		
	DIH	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
	DS	\$250,000	\$250,000		\$200,000	\$200,000
Construction	DDR			\$300,000		
	DIH	\$39,725	\$39,725	\$34,050	\$34,050	\$34,050
	DS	\$350,000	\$350,000		\$300,000	\$258,844
Total for Project 437901-1		\$664,725	\$664,725	\$609,050	\$559,050	\$517,894

437948-2 - D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$7,000	\$7,000			
	DS	\$550,000		\$750,000		
Total for Project 437948-2		\$557,000	\$7,000	\$750,000		

437948-3 - D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH				\$7,000	\$7,000
	DS				\$550,000	\$750,000
Total for Project 437948-3					\$557,000	\$757,000

439219-1 - DISTRICTWIDE RECORDING FEES OF MAINTENANCE MAPS

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Total for Project 439219-1		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000

439709-1 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS	\$100,000				
Total for Project 439709-1		\$100,000				

439709-2 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH	\$5,000	\$5,000			
	DS	\$100,000	\$100,000			
Total for Project 439709-2		\$105,000	\$105,000			

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439709-3 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH	\$5,000	\$5,000	\$5,000	\$5,000	
	DS	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 439709-3		\$105,000	\$105,000	\$105,000	\$105,000	\$100,000

439709-4 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH		\$5,000	\$5,000	\$5,000	\$5,000
	DS		\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 439709-4			\$105,000	\$105,000	\$105,000	\$105,000

440021-1 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Environmental	DIH	\$25,000	\$25,000			
	DS	\$300,000	\$300,000			
Total for Project 440021-1		\$325,000	\$325,000			

440021-2 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Environmental	DIH	\$25,000	\$25,000			
	DS	\$300,000	\$300,000			
Total for Project 440021-2		\$325,000	\$325,000			

440021-3 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Environmental	DIH			\$25,000	\$25,000	\$25,000
	DS			\$300,000	\$300,000	\$300,000
Total for Project 440021-3				\$325,000	\$325,000	\$325,000

440021-4 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT REMEDIATION

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Environmental	DIH			\$25,000	\$25,000	\$25,000
	DS			\$300,000	\$300,000	\$300,000
Total for Project 440021-4				\$325,000	\$325,000	\$325,000

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440232-2 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR		\$200,000	\$200,000		
	DS	\$200,000			\$200,000	\$200,000
Total for Project 440232-2		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000

440232-3 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR				\$170,000	\$170,000
Total for Project 440232-3					\$170,000	\$170,000

440297-1 - DCO CONTINUING SERVICES RESIDENT COMPLIANCE

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS	\$200,000				
Total for Project 440297-1		\$200,000				

440297-2 - CONTINUING SERVICES-COMMUNICATION SRVCS D4 MISC CONST PROJECTS

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$750,000	\$750,000	\$750,000	\$750,000	
Total for Project 440297-2		\$750,000	\$750,000	\$750,000	\$750,000	

440455-7 - CONTINUING SERVICES PROJECT DESIGN - BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$150,000				
Total for Project 440455-7		\$150,000				

440455-8 - CONTINUING SERVICES PROJECT DESIGN - BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$150,000				
Total for Project 440455-8		\$150,000				

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441273-2 - DISTRICTWIDE ENVIRONMENTAL SERVICES

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DIH	\$25,000	\$25,000			
	DS	\$250,000	\$250,000			
Construction	DIH	\$25,000	\$25,000			
	DS	\$250,000	\$250,000			
Total for Project 441273-2		\$550,000	\$550,000			

441273-3 - DISTRICTWIDE ENVIRONMENTAL SERVICES

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR				\$250,000	
	DIH			\$25,000	\$25,000	\$25,000
	DS			\$250,000		\$250,000
Construction	DIH			\$25,000	\$25,000	\$25,000
	DS			\$229,358	\$222,618	\$215,703
Total for Project 441273-3				\$529,358	\$522,618	\$515,703

441856-3 - DISTRICTWIDE LEGAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS	\$125,000				
Total for Project 441856-3		\$125,000				

441856-4 - DISTRICTWIDE LEGAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS		\$140,000			
Total for Project 441856-4			\$140,000			

441856-5 - DISTRICTWIDE LEGAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR			\$70,000		
Total for Project 441856-5				\$70,000		

441856-6 - DISTRICTWIDE LEGAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS				\$100,000	
Total for Project 441856-6					\$100,000	

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441856-7 - DISTRICTWIDE LEGAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR					\$30,000
Total for Project 441856-7						\$30,000

441863-1 - DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$300,000		
	DIH	\$10,000	\$10,000	\$10,000		
	DS	\$300,000	\$300,000			
Total for Project 441863-1						\$310,000

441863-2 - DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH				\$10,000	\$10,000
	DS				\$300,000	\$300,000
Total for Project 441863-2						\$310,000

441926-3 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS		\$150,000			
Total for Project 441926-3						\$150,000

441926-4 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS		\$150,000			
Total for Project 441926-4						\$150,000

441926-5 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$100,000		
Total for Project 441926-5						\$100,000

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441926-6 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$100,000		
Total for Project 441926-6				\$100,000		

441926-7 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$150,000				
Total for Project 441926-7		\$150,000				

441926-8 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS				\$150,000	
Total for Project 441926-8					\$150,000	

441926-9 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS		\$150,000			
Total for Project 441926-9			\$150,000			

441927-3 - D/W MINOR PROJECT TRAFFIC DESIGN CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$200,000		
Total for Project 441927-3				\$200,000		

444201-1 - SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$1,100,000				
	SA			\$500,000		
Total for Project 444201-1		\$1,600,000				

445741-1 - DISTRICTWIDE OMD SPECIAL PROJECTS

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$300,000	\$300,000	\$300,000		
Total for Project 445741-1		\$300,000	\$300,000	\$300,000		

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445741-2 - DISTRICTWIDE OMD SPECIAL PROJECTS

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS				\$300,000	\$300,000
Total for Project 445741-2					\$300,000	\$300,000

445923-2 - CONTINUING SERVICES CONTRACT FOR R/W ACQUISITION/RELOCATION

Type of Work: RIGHT OF WAY ACQUISITION

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS		\$101			
Total for Project 445923-2			\$101			

445943-1 - DISTRICTWIDE MODAL INSPECTION SERVICES

Type of Work: MODAL SYSTEMS PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$250,000	\$250,000	\$300,000	\$300,000	\$150,000
Total for Project 445943-1		\$250,000	\$250,000	\$300,000	\$300,000	\$150,000

445971-1 - D/W STORM SEWER & INSPECTION CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH		\$5,000			
	DS		\$380,000			
Total for Project 445971-1			\$385,000			

446589-1 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS		\$150,000			
Total for Project 446589-1			\$150,000			

446589-2 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS		\$150,000			
Total for Project 446589-2			\$150,000			

446589-3 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$150,000		
Total for Project 446589-3				\$150,000		

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446589-4 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$150,000		
Total for Project 446589-4				\$150,000		

446589-5 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS				\$150,000	
Total for Project 446589-5					\$150,000	

446589-6 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS				\$150,000	
Total for Project 446589-6					\$150,000	

446589-7 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT-BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS					\$150,000
Total for Project 446589-7						\$150,000

446589-8 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS					\$150,000
Total for Project 446589-8						\$150,000

448032-1 - CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$500,000	\$500,000	\$500,000
	DS	\$500,000	\$500,000			
Total for Project 448032-1		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

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448043-1 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$75,000		
	DS		\$250,000		\$150,000	\$50,000
Total for Project 448043-1			\$250,000	\$75,000	\$150,000	\$50,000

448043-2 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$75,000		
	DS		\$250,000		\$150,000	\$50,000
Total for Project 448043-2			\$250,000	\$75,000	\$150,000	\$50,000

448043-3 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS				\$250,000	\$75,000
Total for Project 448043-3					\$250,000	\$75,000

448043-4 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS				\$250,000	\$75,000
Total for Project 448043-4					\$250,000	\$75,000

448043-5 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS					\$250,000
Total for Project 448043-5						\$250,000

448043-6 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS					\$250,000
Total for Project 448043-6						\$250,000

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448050-1 - D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$150,000		
	DIH		\$5,000			
	DS		\$250,000		\$150,000	
Total for Project 448050-1			\$255,000	\$150,000	\$150,000	

448058-1 - CONTINUING SERVICES SAFETY REVIEW AND STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH		\$15,000	\$15,000	\$15,000	\$15,000
	DS		\$926,000	\$876,000	\$876,000	\$876,000
Total for Project 448058-1			\$941,000	\$891,000	\$891,000	\$891,000

448059-1 - D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS			\$10,000	\$10,000	\$10,000
	DDR			\$300,000	\$300,000	\$300,000
Total for Project 448059-1				\$310,000	\$310,000	\$310,000

448223-1 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR	\$300,000	\$300,000	\$300,000	\$300,000	
Preliminary Engineering	DDR	\$3,205,720	\$3,554,481	\$5,294,275	\$833,000	
	DS	\$500,000				
Total for Project 448223-1		\$4,005,720	\$3,854,481	\$5,594,275	\$1,133,000	

448223-2 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$42,000	\$42,000	\$741,785	\$741,785	
Total for Project 448223-2		\$42,000	\$42,000	\$741,785	\$741,785	

448223-3 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR					\$500,000
Preliminary Engineering	DDR					\$3,300,000
Total for Project 448223-3						\$3,800,000

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448223-4 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR					\$785,000
Total for Project 448223-4						\$785,000

448241-1 - GENERAL ENGINEERING CONSULTANT (GEC) SERVICES FOR OPERATIONS DIVISION

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$1,395,000	\$905,000	\$905,000	\$905,000	\$310,000
Construction	DS	\$510,000	\$610,000	\$560,000	\$560,000	\$560,000
Total for Project 448241-1						\$870,000

448325-1 - CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$500,000	\$500,000		\$500,000
	DS				\$500,000	
Total for Project 448325-1						\$500,000

448325-2 - CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS			\$500,000	\$500,000	\$400,000
Total for Project 448325-2						\$400,000

448325-3 - CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS					\$700,000
Total for Project 448325-3						\$700,000

448325-4 - BDI CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS					\$500,000
Total for Project 448325-4						\$500,000

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448678-1 - CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR			\$50,000		\$50,000
	DS		\$50,000		\$50,000	
Total for Project 448678-1			\$50,000	\$50,000	\$50,000	\$50,000

449404-1 - DISTRICTWIDE PROJECTS

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS		\$101			
Total for Project 449404-1			\$101			

449404-2 - DISTRICTWIDE PROJECTS

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS		\$101			
Total for Project 449404-2			\$101			

449404-3 - DISTRICTWIDE PROJECTS

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS		\$101			
Total for Project 449404-3			\$101			

449404-4 - DISTRICTWIDE PROJECTS

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS		\$101			
Total for Project 449404-4			\$101			

449778-3 - CONTINUING SERVICES FOR LAP PROJECT DELIVERY

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS		\$5,000			
Total for Project 449778-3			\$5,000			

449778-4 - CONTINUING SERVICES FOR LAP PROJECT DELIVERY

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS		\$5,000			
Total for Project 449778-4			\$5,000			

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449885-1 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS				\$150,000	
Total for Project 449885-1					\$150,000	

451244-1 - CONTINUING SERVICES CONTRACT FOR RIGHT-OF-WAY ACQUISITION/RELOCATION

Type of Work: RIGHT OF WAY ACQUISITION

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR	\$1,000				
Total for Project 451244-1		\$1,000				

451496-1 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS					\$50,000
Total for Project 451496-1						\$50,000

451496-2 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS					\$50,000
Total for Project 451496-2						\$50,000

451496-3 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS					\$50,000
Total for Project 451496-3						\$50,000

451496-4 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$150,000				
Total for Project 451496-4		\$150,000				

451496-5 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS	\$150,000				
Total for Project 451496-5		\$150,000				

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451496-6 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS				\$150,000	
Total for Project 451496-6					\$150,000	

451497-1 - CONTINUING SERVICES FOR PROJECT DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DS			\$150,000		
Total for Project 451497-1					\$150,000	

451971-1 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS				\$400,000	\$400,000
Total for Project 451971-1					\$400,000	\$400,000

451971-2 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS					\$400,000
Total for Project 451971-2						\$400,000

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233152-9 - DISTRICTWIDE GPC - SYSTEMS AND POLICY PLANNING SUPPORT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$350,000	\$300,000			
Total for Project 233152-9		\$350,000	\$300,000			

403468-1 - TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$67,222	\$69,276	\$69,472	\$71,089	\$72,415
	HP	\$1,168,093	\$1,191,495	\$1,211,165	\$1,237,618	\$1,247,022
Total for Project 403468-1		\$1,235,315	\$1,260,771	\$1,280,637	\$1,308,707	\$1,319,437

403468-4 - WORK PROGRAM PUBLIC HEARING ADVERTISEMENTS

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$150	\$150	\$150	\$150	
Total for Project 403468-4		\$150	\$150	\$150	\$150	

403469-1 - DISTRICTWIDE DATA COLLECTION ACTIVITIES

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$32,000	\$32,100	\$33,000	\$33,900	\$34,759
	HP	\$350,000	\$363,000	\$372,000	\$375,000	\$394,890
Total for Project 403469-1		\$382,000	\$395,100	\$405,000	\$408,900	\$429,649

403470-1 - SYSTEMS PLANNING ACTIVITIES

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$34,578	\$35,100	\$36,733	\$37,000	\$37,655
	HP	\$402,000	\$404,000	\$414,500	\$425,000	\$436,458
Total for Project 403470-1		\$436,578	\$439,100	\$451,233	\$462,000	\$474,113

424075-4 - D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT

Type of Work: PROGRAM PRODUCT MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$125,000	\$125,000	\$110,000		
Total for Project 424075-4		\$125,000	\$125,000	\$110,000		

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424075-5 - D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT

Type of Work: PROGRAM PRODUCT MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D				\$100,000	\$125,000
Total for Project 424075-5					\$100,000	\$125,000

429768-5 - TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$829,374	\$900,000	\$900,000	\$250,000	
Total for Project 429768-5		\$829,374	\$900,000	\$900,000	\$250,000	

429768-6 - TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D				\$716,656	\$813,328
Total for Project 429768-6					\$716,656	\$813,328

430256-4 - DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$300,000				
Total for Project 430256-4		\$300,000				

430256-5 - CSC TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$350,000	\$650,000	\$650,000	\$650,000	\$300,000
Total for Project 430256-5		\$350,000	\$650,000	\$650,000	\$650,000	\$300,000

430256-6 - CONTINUING SERVICES TRANSPORTATION STATISTICS DATA COLLECTN/ANALYSIS

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D					\$350,000
Total for Project 430256-6						\$350,000

430257-4 - CONTINUING SERVICES TRAFFIC DATA COLLECTION AND ANALYSIS

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$650,000	\$650,000	\$650,000	\$300,000	
Total for Project 430257-4		\$650,000	\$650,000	\$650,000	\$300,000	

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430257-5 - CSC TRAFFIC DATA COLLECTION ROUTINE COUNTS

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D				\$350,000	\$650,000
Total for Project 430257-5					\$350,000	\$650,000

431013-3 - DISTRICTWIDE TRANSIT PLANNING GENERAL CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$350,000				
Total for Project 431013-3		\$350,000				

431513-4 - D/W PL&EM TRANSPORTATION DATA MANAGEMENT ANALYSIS & DEVELOPMENT

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$25,000	\$25,000	\$25,000	\$25,000	
Total for Project 431513-4		\$25,000	\$25,000	\$25,000	\$25,000	

431513-5 - D/W PL&EM TRANSPORTATION DATA MANAGEMENT ANALYSIS & DEVELOPMENT

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D				\$25,000	\$25,000
Total for Project 431513-5					\$25,000	\$25,000

437083-2 - DISTRICTWIDE RAIL CONSULTANT

Type of Work: PTO STUDIES

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$25,514				
Total for Project 437083-2		\$25,514				

437086-2 - CONTINUING SERVICES GENERAL PLANNING SUPPORT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$1,000,000	\$1,000,000	\$1,000,000	\$500,000	
Total for Project 437086-2		\$1,000,000	\$1,000,000	\$1,000,000	\$500,000	

437086-3 - CONTINUING SERVICES GENERAL PLANNING SUPPORT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D				\$500,000	\$1,000,000
Total for Project 437086-3					\$500,000	\$1,000,000

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437101-2 - CONTINUING SERVICES FOR MULTIMODAL SUPPORT

Type of Work: PTO STUDIES

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$450,037	\$650,000	\$499,963		
Total for Project 437101-2		\$450,037	\$650,000	\$499,963		

437101-3 - CONTINUING SERVICES FOR MULTIMODAL SUPPORT

Type of Work: PTO STUDIES

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D				\$710,000	\$813,329
Total for Project 437101-3					\$710,000	\$813,329

437845-3 - MULTIMODAL DEVELOPMENT SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$400,000	\$400,000	\$400,000	\$700,000	\$800,000
Total for Project 437845-3		\$400,000	\$400,000	\$400,000	\$700,000	\$800,000

437867-2 - TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D	\$50,000	\$50,000			
Total for Project 437867-2		\$50,000	\$50,000			

437867-3 - TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D			\$50,000	\$50,000	\$50,000
Total for Project 437867-3				\$50,000	\$50,000	\$50,000

446396-1 - DISTRICTWIDE SYSTEMS PLANNING SUPPORT/CORRIDOR/SUBAREA PLANNING

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D		\$325,000	\$375,000	\$375,000	\$425,000
Total for Project 446396-1			\$325,000	\$375,000	\$375,000	\$425,000

448223-1 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	DDR	\$700,000	\$1,200,000	\$1,200,000	\$1,200,000	
Total for Project 448223-1		\$700,000	\$1,200,000	\$1,200,000	\$1,200,000	

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448223-2 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	DDR	\$182,694	\$182,964	\$182,964	\$182,964	
Total for Project 448223-2		\$182,694	\$182,964	\$182,964	\$182,964	

448223-3 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	DDR					\$1,500,000
Total for Project 448223-3						\$1,500,000

448223-4 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	DDR					\$190,000
Total for Project 448223-4						\$190,000

448678-1 - CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	D		\$300,000	\$500,000	\$500,000	\$500,000
Total for Project 448678-1			\$300,000	\$500,000	\$500,000	\$500,000

448833-1 - SOUTHEAST REGIONAL PLANNING MODEL (SERPM 8) MAINTENANCE ACTIVITIES

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	DS	\$12,500				
Total for Project 448833-1		\$12,500				

Fund Codes

Federal	ACBR - ADVANCE CONSTRUCTION (BRT) ACSS - ADVANCE CONSTRUCTION (SS,HSP) HP - FEDERAL HIGHWAY PLANNING TIGR - TIGER/BUILD HIGHWAY GRANT	ACBZ - ADVANCE CONSTRUCTION (BRTZ) DU - STATE PRIMARY/FEDERAL REIMB RHP - RAIL HIGHWAY X-INGS - PROT DEV	ACNP - ADVANCE CONSTRUCTION NHPP FTA - FEDERAL TRANSIT ADMINISTRATION SA - STP, ANY AREA
Local	DL - LOCAL FUNDS - PTO - BUDGETED	LF - LOCAL FUNDS	
State	BRRP - STATE BRIDGE REPAIR & REHAB DIH - STATE IN-HOUSE PRODUCT SUPPORT DPTO - STATE - PTO FCO - PRIMARY/FIXED CAPITAL OUTLAY	D - UNRESTRICTED STATE PRIMARY DIS - STRATEGIC INTERMODAL SYSTEM DS - STATE PRIMARY HIGHWAYS & PTO SPN - PROCEED FROM SPONSOR AGREEMENT	DDR - DISTRICT DEDICATED REVENUE DITS - STATEWIDE ITS - STATE 100%. DSPC - SERVICE PATROL CONTRACT TRIP - TRANS REGIONAL INCENTIVE PROGM