

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Four

INDIAN RIVER COUNTY Highways

230879-3 - 82ND AVE FROM 26TH STREET TO 69TH STREET

Type of Work: NEW ROAD CONSTRUCTION

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|-------------|-------------|-----------|------|------|
| Right of Way | ACSA | \$100,000 | \$1,459,722 | | | |
| | ACSM | \$331,897 | | \$400,000 | | |
| | ACSN | \$697,652 | \$663,680 | | | |
| Total for Project 230879-3 | | \$1,129,549 | \$2,123,402 | \$400,000 | | |

405606-3 - CR-510/85TH ST FROM W OF 82ND AVE TO 58TH AVE

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|-------------|-------------|------|------|------|
| Right of Way | ACCM | \$590,581 | | | | |
| | ACSL | \$1,025,429 | \$2,371,766 | | | |
| Total for Project 405606-3 | | \$1,616,010 | \$2,371,766 | | | |

405606-4 - CR-510/85TH ST FROM CR-512 TO W OF 82ND AVE

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|------|-----------|------|------|------|
| Right of Way | ACSL | , | \$300,000 | | | |
| | ACSM | | \$512,727 | | | |
| Total for Project 405606-4 | | | \$812,727 | | | |

405606-8 - CR-510/85TH ST TO 87TH ST. TO WEST OF 82ND AVE

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|------|------|----------|--------------|-------------|
| Construction | ACCM | | | | \$2,574,339 | |
| | ACSA | | | | \$17,199,186 | |
| | ACSL | | | | \$2,317,359 | \$1,494,867 |
| | ACSM | | | | \$575,148 | |
| | ACSN | | | | \$750,111 | |
| Railroad & Utilities | LF | | | \$38,046 | \$2,772,404 | |
| Total for Project 405606-8 | | | | \$38,046 | \$26,188,547 | \$1,494,867 |

413048-2 - SR-9/I-95 @ OSLO ROAD INTERCHANGE

Type of Work: INTERCHANGE (NEW)

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|------|-----------|------|------|------|
| Right of Way | ACNP | | \$221,027 | | | |
| Total for Project 413048-2 | | | \$221,027 | | | |

FDOT

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Florida Department of Transportation - District Four

| INDIAN RIVER COUNTY | Highways |
|---------------------|----------|
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413048-5 - I-95/SR-9 @ OSLO ROAD INTERCHANGE

Type of Work: LANDSCAPING

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|------|-----------|------|-------------|------|
| Construction | DDR | | | | \$1,335,678 | |
| | DIH | | | | \$56,259 | |
| Preliminary Engineering | DIH | | \$19,958 | | | |
| | DS | | \$249,480 | | | |
| Total for Project 413048-5 | | | \$269,438 | | \$1,391,937 | |

427804-4 - INDIAN RIVER CTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

Type of Work: TRAFFIC SIGNALS

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|-----------|------|------|------|------|
| Operations | DDR | \$243,054 | | | | |
| | DITS | \$217,766 | | | | |
| Total for Project 427804-4 | | \$460,820 | | | | |

441692-1 - CR-510 FROM 58TH AVENUE TO E SR-5/US-1

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|------|------|------|------|-------------|
| Right of Way | ACCM | | | | | \$926,756 |
| | ACSL | | | | | \$1,158,992 |
| | ACSM | | | | | \$199,500 |
| | ACSN | | | | | \$660,400 |
| Total for Project 441692-1 | | | | | | \$2,945,648 |

441693-1 - SR-5/US-1 AT AVIATION BOULEVARD

Type of Work: INTERSECTION IMPROVEMENT

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|----------|----------|------|-------------|--------------|
| Right of Way | DDR | | | | \$4,632,500 | \$11,000,000 |
| | DIH | \$83,000 | \$25,000 | | | |
| Total for Project 441693-1 | | \$83,000 | \$25,000 | | \$4,632,500 | \$11,000,000 |

444270-3 - 43RD AVENUE 1ST STREET SW TO 6TH STREET

Type of Work: RESURFACING

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|------|-------------|-------------|------|------|
| Construction | LF | | \$1,067,850 | | | |
| | GRSC | | \$1,650,000 | \$1,553,550 | | |
| Total for Project 444270-3 | | | \$2,717,850 | \$1,553,550 | | |
| | | | | | | |



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Four

INDIAN RIVER COUNTY Highways

445618-1 - SR-A1A OVER SEBASTIAN INLET- BRIDGE REPLACEMENT

Type of Work: BRIDGE REPLACEMENT

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|----------|------|------|-------------|------|
| Contract Incentives | DDR | | | | \$1,000,000 | |
| Right of Way | ACBR | \$40,515 | | | | |
| Total for Project 445618-1 | | \$40,515 | | | \$1,000,000 | |

445618-2 - SR-A1A FROM SAND DOLLAR LANE TO S. OF SEBASTIAN INLET BRIDGE

Type of Work: RESURFACING

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 | | | | |
|----------------------------|-----------|-------------|------|--------------|------|------|--|--|--|--|
| Construction | ACNR | | | \$2,732,515 | | | | | | |
| | ACSA | | | \$2,195,797 | | | | | | |
| | LF | | | \$30,525 | | | | | | |
| | DDR | | | \$6,416,749 | | | | | | |
| | DIH | | | \$84,658 | | | | | | |
| | DS | \$1,602,122 | | | | | | | | |
| Total for Project 445618-2 | | | | \$13,062,366 | | | | | | |

448443-1 - SR-60 FROM 21 AVE TO INDIAN RIVER BLVD AND 11 AVE FROM SR-60 TO US-1

Type of Work: RESURFACING

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|------|-----------|-------------|------|------|
| Construction | ACNR | | | \$2,431,212 | | |
| | LF | | | \$203,690 | | |
| | DDR | | | \$3,583,356 | | |
| | DIH | | | \$82,039 | | |
| | DS | | | \$700,193 | | |
| Railroad & Utilities | DS | | \$100,000 | | | |
| Total for Project 448443-1 | | | \$100,000 | \$7,000,490 | | |

448444-1 - SR-60 FROM EAST OF FORT DRUM WILDLIFE ENTRANCE TO WEST OF CR-512

Type of Work: RESURFACING

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|------|------|------|--------------|-------------|
| Construction | ACNR | | | | \$4,715,351 | |
| | DDR | | | | \$8,827,295 | \$1,382,726 |
| | DIH | | | | \$97,484 | |
| | DS | | | | \$2,920,358 | |
| Total for Project 448444-1 | | | | | \$16,560,488 | \$1,382,726 |

449332-1 - CR-512 FROM EAST OF I-95 TO WEST OF 106TH AVENUE

Type of Work: WIDEN/RESURFACE EXIST LANES

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|---------------------------------------|-------------|------|------|------|------|
| Construction | ACSA | \$3,485,113 | | | - | |
| | LF | \$12,880 | | | | |
| Total for Project 449332-1 | | \$3,497,993 | | | | |
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Florida Department of Transportation - District Four

INDIAN RIVER COUNTY Highways

449700-1 - 43RD AVENUE FROM 5TH STREET SW TO 1ST STREET SW

Type of Work: RESURFACING

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|------|------|------|-------------|------|
| Construction | LF | | | | \$773,250 | |
| | GRSC | | | | \$784,000 | |
| | SCED | | | | \$512,821 | |
| | SCOP | | | | \$518,974 | |
| | SCWR | | | | \$503,955 | |
| Total for Project 449700-1 | | | | | \$3,093,000 | |

449812-1 - SR-5/US-1/FEDERAL HWY FROM N OF 87 ST TO S OF SEBASTIAN BLVD

Type of Work: RESURFACING

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|--------------|------|------|------|------|
| Construction | ACNR | \$1,084,810 | | | | |
| | LF | \$13,484 | | | | |
| | DDR | \$6,329,895 | | | | |
| | DIH | \$122,217 | | | | |
| | DS | \$3,649,436 | | | | |
| Total for Project 449812-1 | | \$11,199,842 | | | | |

449818-1 - SR-A1A FROM INDIAN RIVER/ST. LUCIE COUNTYLINE TO JASMINE LANE

Type of Work: RESURFACING

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|--------------|------|------|------|------|
| Construction | DDR | \$12,229,007 | | | | |
| | DIH | \$85,413 | | | | |
| Total for Project 449818-1 | | \$12,314,420 | | | | |

451368-1 - AVIATION BOULEVARD FROM 43RD AVE TO SR-5/US-1

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|------|-----------|-------------|------|-----------|
| PD & E | ACCM | | | \$200,000 | | |
| | ACSA | | \$500,000 | \$5,000 | | |
| | ACSL | | | \$1,885,748 | | |
| | ACSN | | | \$660,400 | | |
| Preliminary Engineering | ACCM | | | | | \$800,000 |
| | ACSA | | | | | \$10,000 |
| Total for Project 451368-1 | | | \$500,000 | \$2,751,148 | | \$810,000 |

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Four

INDIAN RIVER COUNTY Highways

452995-1 - 43RD AVENUE SIDEWALK FROM 45TH STREET TO 49TH STREET

Type of Work: SIDEWALK

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|-------------|-----------|------|------|------|
| Construction | TALL | \$361,305 | | | | |
| | TALT | \$761,474 | \$404,403 | | | |
| | LF | \$42,000 | | | | |
| Total for Project 452995-1 | | \$1,164,779 | \$404,403 | | | |

453327-1 - 45TH STREET/N GIFFORD RD FROM 58TH AVENUE TO 43RD AVENUE

Type of Work: BIKE LANE/SIDEWALK

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|-----------|------|------|------|------|
| Preliminary Engineering | ACSA | \$400,000 | | | | |
| Total for Project 453327-1 | | \$400,000 | | | | |

454444-1 - CR-510/85TH ST/WABASSO ROAD - FEC RR TO US 1

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|------|------|-----------|------|------|
| Railroad & Utilities | ACSA | - | | \$210,000 | | |
| | ACSL | | | \$300,000 | | |
| | ACSM | | | \$100,000 | | |
| | ACSN | | | \$100,000 | | |
| Total for Project 454444-1 | | | | \$710,000 | | |

456646-1 - SR-60/BEACHLAND BLVD BRIDGE OVER ICWW

Type of Work: BRIDGE-REPAIR/REHABILITATION

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|------|-----------|-----------|------|-------------|
| Construction | BRRP | | | | | \$2,212,589 |
| | DIH | | | | | \$85,464 |
| Preliminary Engineering | BRRP | | \$150,000 | \$257,558 | | |
| | DIH | | \$27,714 | | | |
| Total for Project 456646-1 | | | \$177,714 | \$257,558 | | \$2,298,053 |

457095-1 - 41ST STREET FROM 32ND AVENUE TO US HIGHWAY 1

Type of Work: SIDEWALK

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|---------|------|-------------|------|------|
| Construction | TALL | | | \$298,643 | | |
| | TALT | | | \$623,316 | | |
| | LF | | | \$143,341 | | |
| Preliminary Engineering | TALT | \$5,000 | | | | |
| Total for Project 457095-1 | | \$5,000 | | \$1,065,300 | | |
| | | | | | | |



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Four

INDIAN RIVER COUNTY Highways

457178-1 - SR-9/I-95 INDIAN RIVER COUNTY-INCLUDES SMALL PIECE IN ST LUCIE COUNTY

Type of Work: GUARDRAIL

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|-------------|--------------|------|------|------|
| Construction | ACSS | | \$7,833,669 | | | |
| | SSI | | \$2,206,402 | | | |
| Preliminary Engineering | SSI | \$1,128,098 | | | | |
| Total for Project 457178-1 | | \$1,128,098 | \$10,040,071 | | | |

457317-1 - CR-512 FROM WILLOW STREET TO SR-9/I-95

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|------|------|------|------|--------------|
| Construction | LF | | | | | \$16,765,681 |
| | TRIP | | | | | \$5,000,000 |
| | TRWR | | | | | \$1,000,000 |
| Total for Project 457317-1 | | | | | | \$22,765,681 |

July 1, 2026 through June 30, 2031 Florida Department of Transportation - District Four

| | | | | | | Maintenance |
|--|--|--|--|-----------|------|------------------|
| 233666-1 - INDIAN RIVER COUNTY S' Type of Work: ROUTINE MAINTENANC | | M-ROADWAY | | | | |
| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 203 |
| Bridge/Roadway/Contract Maintenance | D | \$220,000 | \$220,000 | \$220,000 | | |
| Total for Project 233666-1 | | \$220,000 | \$220,000 | \$220,000 | | |
| 233666-2 - INDIAN RIVER COUNTY S' Type of Work: ROUTINE MAINTENANC | | M BRIDGES | | | | |
| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 203 |
| Bridge/Roadway/Contract Maintenance | D | \$40,000 | \$40,000 | | | |
| Total for Project 233666-2 | | \$40,000 | \$40,000 | | | |
| 234242-1 - INDIAN RIVER INTERSTAT Type of Work: ROUTINE MAINTENANC | | | | | | |
| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 203 |
| Bridge/Roadway/Contract Maintenance | D | \$15,000 | \$15,000 | \$15,000 | | |
| Total for Project 234242-1 | | \$15,000 | \$15,000 | \$15,000 | | |
| | | | | | | |
| 234242-2 - INDIAN RIVER INTERSTAT Type of Work: ROUTINE MAINTENANG | | | | | | |
| Type of Work: ROUTINE MAINTENANG | E Fund Code | 2027 | 2028 | 2029 | 2030 | 203 |
| Type of Work: ROUTINE MAINTENANC | CE | 2027 \$25,000 | 2028 \$25,000 | 2029 | 2030 | 203 ⁻ |
| Type of Work: ROUTINE MAINTENANG | E Fund Code | | | 2029 | 2030 | 203 |
| Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance | Fund Code D OWING | \$25,000 | \$25,000 | 2029 | 2030 | 2037 |
| Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 234242-2 451293-2 - INDIAN RIVER COUNTY M | Fund Code D OWING | \$25,000 | \$25,000 | 2029 | 2030 | |
| Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 234242-2 451293-2 - INDIAN RIVER COUNTY M Type of Work: ROUTINE MAINTENANCE | Fund Code D OWING | \$25,000 \$25,000 | \$25,000 \$25,000 | | | |
| Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 234242-2 451293-2 - INDIAN RIVER COUNTY M Type of Work: ROUTINE MAINTENANG Phase | Fund Code OWING CE Fund Code | \$25,000 \$25,000 2027 | \$25,000 \$25,000 | | | |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 234242-2 451293-2 - INDIAN RIVER COUNTY M Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance | Fund Code OWING Fund Code D OWING OWING | \$25,000 \$25,000 2027 \$325,000 | \$25,000 \$25,000 2028 \$325,000 | | | |
| Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 234242-2 451293-2 - INDIAN RIVER COUNTY M Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 451293-2 451293-3 - INDIAN RIVER COUNTY M | Fund Code OWING Fund Code D OWING OWING | \$25,000 \$25,000 2027 \$325,000 | \$25,000 \$25,000 2028 \$325,000 | | | 2037 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 234242-2 451293-2 - INDIAN RIVER COUNTY M Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 451293-2 451293-3 - INDIAN RIVER COUNTY M Type of Work: ROUTINE MAINTENANC | Fund Code D OWING E Fund Code D OWING CE Fund Code | \$25,000 \$25,000 2027 \$325,000 \$325,000 | \$25,000 \$25,000 2028 \$325,000 \$325,000 | 2029 | 2030 | 2031 |



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Four

INDIAN RIVER COUNTY Maintenance

451584-1 - INDIAN RIVER COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

Type of Work: TRAFFIC SIGNALS

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|-------------------------------------|-----------|------|-----------|-----------|-----------|-----------|
| Bridge/Roadway/Contract Maintenance | D | | \$701,387 | \$608,350 | \$836,608 | \$655,504 |
| Total for Project 451584-1 | | | \$701,387 | \$608,350 | \$836,608 | \$655,504 |



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Four

INDIAN RIVER COUNTY Modal Development: Aviation

451538-1 - VERO BEACH REGIONAL AIRPORT - REHABILITATE AIRPORT DRAINAGE SYSTEM

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|------|-------------|------|------|------|
| Capital | FAA | | \$1,800,000 | | | |
| | LF | | \$100,000 | | | |
| | DPTO | | \$100,000 | | | |
| Total for Project 451538-1 | | | \$2,000,000 | | | |

453379-1 - SEBASTIAN MUNICIPAL AIRPORT - CONSTRUCT ACCESS ROAD AND UTILITIES WEST

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|------|-------------|-------------|------|------|
| Capital | LF | | \$200,000 | \$200,000 | | |
| | DPTO | | \$800,000 | \$800,000 | | |
| Total for Project 453379-1 | | | \$1,000,000 | \$1,000,000 | | |

453383-1 - VERO BEACH REGIONAL AIRPORT - REHABILITATE TWY A SOUTH OF RWY 12R -

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|-------------|------|------|------|------|
| Capital | FAA | \$1,980,000 | | | | |
| | LF | \$110,000 | | | | |
| | DPTO | \$110,000 | | | | |
| Total for Project 453383-1 | | \$2,200,000 | | | | |

454897-1 - VERO BEACH REGIONAL AIRPORT EXT/MARK/LIGHT TWY E WEST OF RWY 4

Type of Work: AVIATION CAPACITY PROJECT

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|------|------|-------------|------|------|
| Capital | FAA | | | \$3,400,000 | | |
| | LF | | | \$1,300,000 | | |
| | DPTO | | | \$1,300,000 | | |
| Total for Project 454897-1 | | | | \$6,000,000 | | |

454901-1 - VERO BEACH REGIONAL AIRPORT-EXTEND RWY 4/22, PHASE 1 ENVIRONMENTAL

Type of Work: AVIATION ENVIRONMENTAL PROJECT

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|--|-----------|------|------|------|
| Capital | FAA | | \$360,000 | | | |
| | LF | | \$20,000 | | | |
| | DPTO | | \$20,000 | | | |
| Total for Project 454901-1 | | | \$400,000 | | | |
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July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Four

INDIAN RIVER COUNTY Modal Development: Aviation

454998-1 - SEBASTIAN MUNICIPAL AIRPORT UPDATE AIRPORT MASTERPLAN

Type of Work: AVIATION CAPACITY PROJECT

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|------|-----------|------|------|------|
| Capital | FAA | | \$450,000 | | | |
| | LF | | \$25,000 | | | |
| | DPTO | | \$25,000 | | | |
| Total for Project 454998-1 | | | \$500,000 | | | |

455011-1 - SEBASTIAN MUNICIPAL AIRPORT - CONSTRUCT GOLF APRON PHASE 1

Type of Work: AVIATION CAPACITY PROJECT

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|-------------|------|------|------|------|
| Capital | LF | \$300,000 | | | | |
| | DPTO | \$1,200,000 | | | | |
| Total for Project 455011-1 | | \$1,500,000 | | | | |

457138-1 - SEBASTIAN MUNICIPAL AIRPORT

Type of Work: AVIATION SECURITY PROJECT

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|------|-----------|------|------|------|
| Capital | LF | | \$100,000 | | | |
| | DPTO | | \$400,000 | | | |
| Total for Project 457138-1 | | | \$500,000 | | | |

457146-1 - SEBASTIAN MUNICIPAL AIRPORT

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|------|------|-----------|------|------|
| Capital | FAA | | | \$270,000 | | |
| | LF | | | \$15,000 | | |
| | DPTO | | | \$15,000 | | |
| Total for Project 457146-1 | | | | \$300,000 | | |
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FDOT

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Four

| INDIAN RIVER COUNTY | Modal Development: Tran | nsit |
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407182-4 - SECTION 5311 FORMULA INDIAN RIVER CO NON-UZA OPERATING

Type of Work: OPERATING/ADMIN. ASSISTANCE

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Operations | DU | \$53,188 | \$56,299 | \$63,714 | \$64,263 | \$68,740 |
| | LF | \$110,375 | \$114,455 | \$121,801 | \$126,673 | \$131,740 |
| Total for Project 407182-4 | | \$163,563 | \$170,754 | \$185,515 | \$190,936 | \$200,480 |

407190-2 - SECTION 5307 FORMULA INDIAN RIVER CO VERO BEACH/SEBASTIAN UZA SMALL

Type of Work: PURCHASE VEHICLES/EQUIPMENT

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|-------------|-------------|-------------|-------------|-------------|
| Capital | FTA | \$2,840,000 | \$2,840,000 | \$2,840,000 | \$2,840,000 | \$2,840,000 |
| Total for Project 407190-2 | | \$2,840,000 | \$2,840,000 | \$2,840,000 | \$2,840,000 | \$2,840,000 |

407190-6 - INDIAN RIVER COUNTY BLOCK GRANT

Type of Work: OPERATING/ADMIN. ASSISTANCE

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|-------------|-------------|-------------|-------------|-------------|
| Operations | LF | \$795,220 | \$819,077 | \$819,077 | \$851,840 | \$885,914 |
| | DDR | \$795,220 | \$819,077 | \$819,077 | | \$552,222 |
| | DPTO | | | | \$851,840 | \$333,692 |
| Total for Project 407190-6 | | \$1,590,440 | \$1,638,154 | \$1,638,154 | \$1,703,680 | \$1,771,828 |

445728-1 - SECTION 5339 FORMULA INDIAN RIVER CO VERO BEACH/SEBASTIAN UZA SMALL

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Capital | FTA | \$240,000 | \$240,000 | \$240,000 | \$240,000 | \$240,000 |
| Total for Project 445728-1 | | \$240,000 | \$240,000 | \$240,000 | \$240,000 | \$240,000 |



July 1, 2026 through June 30, 2031 Florida Department of Transportation - District Four

| INDIAN RIVER COUNTY Transporta | | | | | | tation Planning |
|--|---|-----------|-----------|-----------|-----------|------------------|
| 439327-6 - INDIAN RIVER Type of Work: TRANSPO | R FY2026/2027-2027/2028 UPWP RTATION PLANNING | | | | | |
| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 203 |
| Planning | ACPL | \$609,672 | \$609,672 | | | |
| Total for Project 439327 | -6 | \$609,672 | \$609,672 | | | |
| 439327-7 - INDIAN RIVER Type of Work: TRANSPO | R FY2028/2029-2029/2030 UPWP RTATION PLANNING Fund Code | 2027 | 2028 | 2029 | 2030 | 2031 |
| Planning | ACPL | | | \$609,672 | \$609,672 | |
| Total for Project 439327 | -7 | | | \$609,672 | \$609,672 | |
| 439327-8 - INDIAN RIVER Type of Work: TRANSPO | R FY2030/2031-2031/2032 UPWP RTATION PLANNING | | | | | |
| Phase | Fund Code | 2027 | 2028 | 2029 | 2030 | 203 ⁻ |
| Planning | ACPL | | | | | \$609,672 |
| Total for Project 439327 | -8 | | | | | \$609,672 |

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Four

Fund Codes

Federal ACBR - ADVANCE CONSTRUCTION (BRT)

ACSL - ADVANCE CONSTRUCTION (SL) ACSS - ADVANCE CONSTRUCTION (SS,HSP)

FTA - FEDERAL TRANSIT ADMINISTRATION

LF - LOCAL FUNDS

Local

BRRP - STATE BRIDGE REPAIR & REHAB State

> **DIH - STATE IN-HOUSE PRODUCT SUPPORT** DS - STATE PRIMARY HIGHWAYS & PTO

> TRIP - TRANS REGIONAL INCENTIVE PROGM

ACCM - ADVANCE CONSTRUCTION (CM)

ACNR - AC NAT HWY PERFORM RESURFACING ACPL - ADVANCE CONSTRUCTION PLANNING ACSM - STBG AREA POP. W/ 5K TO 49,999

TALL - TRANSPORTATION ALTS- <200K

DITS - STATEWIDE ITS - STATE 100%.

GRSC - GROWTH MANAGEMENT FOR SCOP

TRWR - 2015 SB2514A-TRAN REG INCT PRG

DU - STATE PRIMARY/FEDERAL REIMB

ACNP - ADVANCE CONSTRUCTION NHPP ACSA - ADVANCE CONSTRUCTION (SA) ACSN - ADVANCE CONSTRUCTION (SN) FAA - FEDERAL AVIATION ADMIN

TALT - TRANSPORTATION ALTS- ANY AREA

D - UNRESTRICTED STATE PRIMARY **DDR - DISTRICT DEDICATED REVENUE**

SCED - 2012 SB1998-SMALL CO OUTREACH SCOP - SMALL COUNTY OUTREACH PROGRAM SCWR - 2015 SB2514A-SMALL CO OUTREACH SSI - STATEWIDE SAFETY INITIATIVES

DPTO - STATE - PTO

