

DISTRICT 4



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2027 TO FISCAL YEAR 2031



BROWARD COUNTY DETAIL REPORT

AS OF **10/10/2025 10:25 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 4
PROJECTS FUNDED JULY 1, 2026 TO JUNE 30, 2031
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Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 10, 2025

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BROWARD COUNTY**Fixed Capital Outlay****444763-3 - FT.LAUDERDALE DISTRICT HEADQUARTERS-AC COIL REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	FCO	\$320,000				
Total for Project 444763-3		\$320,000				

446896-2 - BROWARD OPERATIONS CENTER - BATHROOMS (12)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	FCO	\$300,000				
Total for Project 446896-2		\$300,000				

446896-8 - BROWARD OPERATIONS CENTER TRANSFORMER REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	FCO	\$3,200,000				
Total for Project 446896-8		\$3,200,000				

450052-4 - FT. LAUDERDALE DISTRICT HQ - ADA BATHROOM RENOVATIONS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	FCO	\$100,000	\$100,000			
Total for Project 450052-4		\$100,000	\$100,000			

450053-4 - BROWARD MATERIALS LAB - RESURFACING/ SEALING PARKING LOT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	FCO			\$240,000		
Total for Project 450053-4				\$240,000		

451627-1 - BROWARD OPERATIONS CENTER - GENERATOR INSTALLATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	FCO		\$380,000			
Total for Project 451627-1			\$380,000			

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BROWARD COUNTY**Fixed Capital Outlay****455716-1 - NEW GENERATOR INSTALLATION (BACKUP) - EMERGENCY OPERATIONS CENTER**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	FCO	\$250,000				
Total for Project 455716-1		\$250,000				

455720-1 - BROWARD OPS-PARKING LOT RESURFACING AND DRAINAGE ADJUSTMENTS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	FCO			\$450,000		
Total for Project 455720-1				\$450,000		

457569-6 - TURNPIKE POMPANO OPERATIONS - BUILDING SECURITY ENHANCEMENTS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKYI	\$60,000				
Total for Project 457569-6		\$60,000				

457635-1 - FORT LAUDERDALE DISTRICT HQ VALVE REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	FCO	\$100,000				
Total for Project 457635-1		\$100,000				

457639-1 - BROWARD MATERIALS LAB - FRONT OFFICE RENOVATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	FCO	\$200,000				
Total for Project 457639-1		\$200,000				

457640-1 - BROWARD MATERIALS LAB - STRUCTURED COVERED WORKSPACE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	FCO	\$275,000				
Total for Project 457640-1		\$275,000				

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BROWARD COUNTY			Fixed Capital Outlay			
457641-1 - BROWARD OPERATIONS CENTER FUEL ISLAND UPGRADE						
Type of Work: FIXED CAPITAL OUTLAY						
Phase	Fund Code	2027	2028	2029	2030	2031
Construction	FCO	\$290,000				
Total for Project 457641-1		\$290,000				

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BROWARD COUNTY**Florida Rail Enterprise****437454-1 - SFRC FLAGGING AND EMERGENCY SERVICES**

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Railroad & Utilities	DPTO	\$800,000	\$1,600,000	\$2,500,000	\$2,500,000	\$2,500,000
Total for Project 437454-1		\$800,000	\$1,600,000	\$2,500,000	\$2,500,000	\$2,500,000

452165-1 - SFRC - VARIOUS FACILITIES AND STATIONS

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2027	2028	2029	2030	2031
Railroad & Utilities	DIS	\$213,620	\$207,461	\$200,000	\$200,000	
Total for Project 452165-1		\$213,620	\$207,461	\$200,000	\$200,000	

453782-1 - COPANS ROAD AT CROSSING

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2027	2028	2029	2030	2031
Railroad & Utilities	DIS					\$2,750,000
Total for Project 453782-1						\$2,750,000

453840-1 - SFRC WAYSIDE IMPACT LOAD DETECTOR TRAIN WHEEL DETECTORS - CSXT FREIGHT

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	DPTO				\$1,000,000	
Total for Project 453840-1					\$1,000,000	

455223-1 - SR-845/POWERLINE RD - XING REHAB - SFRTA SX1007.82 628187L

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Railroad & Utilities	DPTO	\$1,100,000				
Total for Project 455223-1		\$1,100,000				

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BROWARD COUNTY**Highways****000162-1 - TOLL OPERATIONS SAWGRASS**

Type of Work: TOLL COLLECTION

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	PKYO	\$5,050,000	\$5,050,000	\$5,050,000	\$5,050,000	\$5,050,000
Total for Project 000162-1		\$5,050,000	\$5,050,000	\$5,050,000	\$5,050,000	\$5,050,000

231723-7 - BROWARD COUNTY ROAD RANGER SERVICE PATROL

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	DDR				\$222,756	
	DSPC	\$2,194,920	\$6,208,677	\$539,700	\$5,435,200	\$6,271,200
	TO02				\$236,894	
	TOBD			\$229,326		
Total for Project 231723-7		\$2,194,920	\$6,208,677	\$769,026	\$5,894,850	\$6,271,200

408046-2 - SR-820/PINES BLVD. @ SR-823/FLAMINGO RD

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR	\$200,000				
	DIH	\$100,000	\$80,000			
	DS	\$344,417	\$1,000,000			
Total for Project 408046-2		\$644,417	\$1,080,000			

409354-4 - SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD

Type of Work: LANDSCAPING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR	\$5,195,860				
	DIH	\$123,251				
Total for Project 409354-4		\$5,319,111				

409354-5 - SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.

Type of Work: FUNDING ACTION

Phase	Fund Code	2027	2028	2029	2030	2031
Administration	D	\$14,345,610	\$12,341,053	\$19,459,246	\$4,926,813	
	DSBD	\$24,655,240	\$26,653,047	\$19,531,854	\$34,071,537	\$38,996,850
Total for Project 409354-5		\$39,000,850	\$38,994,100	\$38,991,100	\$38,998,350	\$38,996,850

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BROWARD COUNTY**Highways****415152-1 - SR-93/I-75 INTRCHG@SR-820/PINESBLVD F N OF MIRAMARPKWY T N OF PINESBLV**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	ACNP	\$1,500,000				
Total for Project 415152-1		\$1,500,000				

416257-3 - BROWARD ITS FACILITY OPERATIONS AND MAINTENANCE JPA

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	DDR	\$1,301,041	\$700,194	\$721,200	\$724,836	\$746,581
Total for Project 416257-3		\$1,301,041	\$700,194	\$721,200	\$724,836	\$746,581

419059-5 - SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2027	2028	2029	2030	2031
Railroad & Utilities	DDR	\$38,015	\$38,776	\$39,551		
Total for Project 419059-5		\$38,015	\$38,776	\$39,551		

420809-3 - I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Design Build	DDR	\$5,917,404	\$4,586,239			
	DI		\$5,379,626	\$90,257,917	\$92,931,987	\$12,041,816
	GMR	\$54,023,408	\$80,301,900			\$73,918,715
	DSBF			\$2,695,000	\$2,786,000	\$12,604,831
Operations	D	\$1,449,967	\$1,507,966	\$1,568,285	\$1,631,016	\$1,696,257
	DDR	\$14,989,336	\$16,775,824	\$17,999,562	\$18,133,006	\$17,377,185
	DI	\$1,897,039	\$1,921,708	\$947,055	\$973,099	\$999,859
	PKM1	\$261,637	\$272,102	\$282,987	\$294,306	\$306,078
Preliminary Engineering	DI			\$49,000	\$49,000	\$49,000
	GMR	\$49,000	\$49,000			
Total for Project 420809-3		\$78,587,791	\$110,794,365	\$113,799,806	\$116,798,414	\$118,993,741

420809-8 - I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNP	\$27,719,408				
Total for Project 420809-8		\$27,719,408				

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BROWARD COUNTY**Highways****421548-6 - SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Contract Incentives	ACNP	\$340,000				
Total for Project 421548-6		\$340,000				

424933-2 - I-95 EXPRESS TOLL OPERATIONS BROWARD COUNTY

Type of Work: TOLL COLLECTION

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	TOBD	\$3,160,462	\$3,356,046	\$3,354,376	\$3,506,644	\$3,614,694
Total for Project 424933-2		\$3,160,462	\$3,356,046	\$3,354,376	\$3,506,644	\$3,614,694

427801-1 - BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	DDR	\$1,035,000				
	DITS	\$1,107,892				
Total for Project 427801-1		\$2,142,892				

429249-7 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR		\$1,911,281			
	DIH		\$90,100			
Total for Project 429249-7			\$2,001,381			

429249-8 - BROWARD COUNTY PUSH-BUTTON TRAFFIC OPS - ROADWAY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR				\$2,211,680	
	DIH				\$95,060	
Total for Project 429249-8					\$2,306,740	

431148-1 - SR-811/DIXIE HWY NB RTL @ NE 48 STREET

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DDR	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Total for Project 431148-1		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000

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BROWARD COUNTY**Highways****431148-3 - SR-811/DIXIE HWY NB RTL @ NE 48 STREET**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DS	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Total for Project 431148-3		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000

432709-1 - I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR				\$330,544	
Total for Project 432709-1					\$330,544	

433579-1 - I-595 EXPRESS LANES TOLL OPERATIONS

Type of Work: TOLL COLLECTION

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	TOBF	\$529,700	\$546,220	\$565,000	\$571,000	\$589,608
Total for Project 433579-1		\$529,700	\$546,220	\$565,000	\$571,000	\$589,608

434477-1 - SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE

Type of Work: LANDSCAPING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR			\$806,577		
	DIH			\$145,282		
	TOBG			\$4,963,827		
Preliminary Engineering	DIH	\$28,246				
Total for Project 434477-1		\$28,246		\$5,915,686		

434711-6 - BROWARD COUNTY PAVEMENT MARKINGS & SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR		\$1,131,454			
	DIH		\$47,700			
Total for Project 434711-6			\$1,179,154			

434711-7 - BROWARD COUNTY PAVEMENT MARKINGS & SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR				\$1,721,678	
	DIH				\$92,517	
Total for Project 434711-7					\$1,814,195	

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BROWARD COUNTY**Highways****435411-1 - I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY**

Type of Work: TOLL COLLECTION

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	TOBG	\$280,000	\$290,000	\$300,000	\$310,000	\$280,000
Total for Project 435411-1		\$280,000	\$290,000	\$300,000	\$310,000	\$280,000

435513-1 - SR-9/I-95 @ SR-842/BROWARD BOULEVARD

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	ACNP	\$540,000	\$75,000	\$531,000	\$5,027,309	
	DIH	\$150,000	\$125,000	\$40,000		
	DSBG				\$1,207,850	\$1,140,700
Total for Project 435513-1		\$690,000	\$200,000	\$571,000	\$6,235,159	\$1,140,700

435514-1 - SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2027	2028	2029	2030	2031
Contract Incentives	DS		\$690,000			
Total for Project 435514-1			\$690,000			

435808-3 - SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Railroad & Utilities	ACNP					\$100,000
Right of Way	ACNP				\$4,347,507	
	DDR		\$75,311			
	DIH	\$4,168				
Total for Project 435808-3		\$4,168	\$75,311		\$4,347,507	\$100,000

435808-7 - SR-9/I-95 @ FROM N OF COMMERCIAL BLVD. TO N OF CYPRESS CREEK ROAD

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNP				\$8,467,103	
	DI				\$40,685,909	
Contract Incentives	ACNP					\$500,000
Railroad & Utilities	ACNP			\$3,934,000		
Total for Project 435808-7				\$3,934,000	\$49,153,012	\$500,000

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BROWARD COUNTY**Highways****436339-5 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR		\$2,015,338			
	DIH		\$92,576			
Total for Project 436339-5			\$2,107,914			

436339-6 - BROWARD COUNTY PUSH-BUTTON CONTRACT TRAFFIC SIGNAL CONST

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR				\$2,211,680	
	DIH				\$95,060	
Total for Project 436339-6					\$2,306,740	

436903-4 - SR-9/I-95 NB CB FROM MD/BROW COL TO SR-824/PEMBROKE RD

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	ACNP					\$1,255,000
Total for Project 436903-4						\$1,255,000

436964-1 - SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	ACNP		\$237,185			
Total for Project 436964-1			\$237,185			

436964-2 - SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2027	2028	2029	2030	2031
Design Build	ACNP	\$68,883,280				
	DDR	\$3,740,654				
	DI	\$240,635,138				
	DS	\$7,315,220				
Repayment	DI					\$5,305,726
	DIS			\$2,781,665		
	GMR				\$1,647,970	
Total for Project 436964-2		\$320,574,292		\$2,781,665	\$1,647,970	\$5,305,726

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BROWARD COUNTY**Highways****436964-3 - SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL**

Type of Work: LANDSCAPING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR			\$249,792		
	DIH			\$39,966		
Total for Project 436964-3				\$289,758		

436980-1 - PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU		\$13,522,252	\$33,635		
	TRIP		\$3,922,601			
	TRWR		\$590,917			
Right of Way	ACSU	\$1,655,467	\$1,498,460			
Total for Project 436980-1		\$1,655,467	\$19,534,230	\$33,635		

437832-3 - SR-93/I-75 FROM DADE/BROWARD COUNTY LINE TO S OF GRIFFIN RD.

Type of Work: LANDSCAPING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DIH				\$77,864	
	TOBG				\$1,814,222	
Total for Project 437832-3					\$1,892,086	

438116-1 - NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU				\$689,621	
	TALU				\$1,194,782	
Preliminary Engineering	ACSU	\$400,000				
Total for Project 438116-1		\$400,000			\$1,884,403	

439170-1 - SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2027	2028	2029	2030	2031
Environmental	ACNP	\$20,000				
Total for Project 439170-1		\$20,000				

439170-3 - SR-9/I-95 FROM N OF SR-820/HOLLYWOOD TO N OF SR-822/ SHERIDAN ST

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	ACNP	\$8,010,000				
Total for Project 439170-3		\$8,010,000				

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BROWARD COUNTY**Highways****439891-1 - SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2027	2028	2029	2030	2031
Design Build	ACNP	\$334,000	\$333,000			
Right of Way	ACNP	\$132,657				
Total for Project 439891-1		\$466,657	\$333,000			

439891-2 - SR-869/SW 10TH STREET FROM SR-845/POWERLINE ROAD TO MILITARY TRAIL

Type of Work: LANDSCAPING

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR			\$539,976		
	DIH			\$20,000		
Total for Project 439891-2				\$559,976		

441713-2 - COPANS ROAD GRADE SEPARATION @ SOUTH FLORIDA RAIL CORRIDOR PD&E

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR		\$500,000			
Total for Project 441713-2			\$500,000			

441955-1 - SR-5/US-1 @ SR-838/SUNRISE BOULEVARD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR				\$15,537,333	
	DIH				\$84,646	
Right of Way	DDR	\$222,440	\$80,000	\$13,000		
	DIH	\$1,000	\$25,500	\$9,500		
	DS		\$2,555,051			
Total for Project 441955-1		\$223,440	\$2,660,551	\$22,500	\$15,621,979	

443589-1 - SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACFP				\$11,117,412	
	DDR				\$3,477,191	
Railroad & Utilities	DDR			\$800,000		
Total for Project 443589-1				\$800,000	\$14,594,603	

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BROWARD COUNTY**Highways****443978-1 - SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	TALT	\$1,831,993				
	TALU	\$183,131				
Total for Project 443978-1		\$2,015,124				

444119-1 - SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU	\$2,706,683				
	LF	\$528,852				
	DDR	\$3,668,816				
	DIH	\$105,291				
Total for Project 444119-1		\$7,009,642				

444120-1 - MOVABLE BRIDGE INTEGRATION - VARIOUS LOCATIONS

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR		\$5,835,096			
	DIH		\$91,989	\$29,273		
	DS		\$4,161,908			
Total for Project 444120-1			\$10,088,993	\$29,273		

444977-2 - SR-820/ PINES BLVD AT NW 196TH AVE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU			\$2,307,979		
	DDR			\$836,562		
	DIH			\$82,258		
	TRIP			\$1,125,790	\$110,359	
	TRWR			\$255,704		
Total for Project 444977-2				\$4,608,293	\$110,359	

445527-1 - NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU	\$2,848,562				
Total for Project 445527-1		\$2,848,562				

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BROWARD COUNTY**Highways****445529-1 - CITY OF DEERFIELD BEACH VARIOUS LOCATIONS**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU	\$1,411,194				
	TALT	\$1,000,000				
Total for Project 445529-1		\$2,411,194				

445531-1 - NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU	\$1,989,754				
Total for Project 445531-1		\$1,989,754				

445532-1 - SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU	\$1,300,022				
	TALT	\$1,000,000				
Total for Project 445532-1		\$2,300,022				

445533-1 - NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU	\$808,125				
	TALU	\$538,849				
Total for Project 445533-1		\$1,346,974				

445534-1 - CITY OF HOLLYWOOD - VARIOUS LOCATIONS

Type of Work: SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	TALU	\$1,666,410				
Total for Project 445534-1		\$1,666,410				

445535-1 - SHERMAN CIRCLE FROM JODI LANE TO JODI LANE

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	TALU	\$2,142,350				
Total for Project 445535-1		\$2,142,350				

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BROWARD COUNTY**Highways****445673-1 - I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2027	2028	2029	2030	2031
Contract Incentives	ACNP	\$150,000				
Total for Project 445673-1		\$150,000				

445891-1 - SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	BRRP		\$10,712,166			
	DIH		\$130,677			
			\$10,842,843			
Total for Project 445891-1			\$10,842,843			

445891-3 - SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW

Type of Work: MISCELLANEOUS STRUCTURE

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	BRRP					\$10,246,616
	DDR					\$2,070,520
	DIH					\$64,264
Preliminary Engineering	BRRP		\$200,000	\$1,160,655		
	DIH		\$50,000	\$50,000		
Total for Project 445891-3			\$250,000	\$1,210,655		\$12,381,400

446196-2 - SR-845 POWERLINE RD FR N OF S PALM AIRE DR TO SR-814/ATL BLVD

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNR		\$736,704			
	DDR		\$1,365,822			
	DIH		\$169,155			
Total for Project 446196-2			\$2,271,681			

446372-1 - SR-824/PEMBROKE RD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST AVE

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNR	\$5,119,053				
	DDR	\$1,509,191				
	DIH	\$93,839				
	DS	\$99,681				
Total for Project 446372-1		\$6,821,764				

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BROWARD COUNTY**Highways****446378-1 - SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR			\$500,000	\$1,500,000	
	DIH			\$40,000		
Total for Project 446378-1				\$540,000	\$1,500,000	

446380-1 - SR-7/US-441 @ SR-870/COMMERCIAL BLVD

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR					\$3,500,000
	DIH					\$5,000
Total for Project 446380-1						\$3,505,000

446381-2 - SW 130TH AVE FROM SW 8TH ST TO SR-84

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	ACSU		\$760,000			
Total for Project 446381-2			\$760,000			

447546-1 - SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSA	\$63,218				
	ACSS	\$877,881				
Total for Project 447546-1		\$941,099				

447552-1 - SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSA	\$446,559				
	ACSS	\$1,197,009				
Total for Project 447552-1		\$1,643,568				

447675-1 - SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 AVE

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNR	\$2,090,843				
	DDR	\$5,574,092				
	DIH	\$67,847				
	DS	\$1,264,714				
Total for Project 447675-1		\$8,997,496				

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BROWARD COUNTY**Highways****447922-1 - SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR		\$1,200,000	\$800,000		
Preliminary Engineering	DDR					\$1,100,000
	DIH					\$10,000
Total for Project 447922-1			\$1,200,000	\$800,000		\$1,110,000

448019-1 - SR-25/US-27/OKEECHOBEE ROAD FROM PEMBROKE ROAD TO SW 26TH STREET

Type of Work: INTERCHANGE (NEW)

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	ACFP			\$339,600	\$3,507,000	
Total for Project 448019-1				\$339,600	\$3,507,000	

448106-1 - NW 21 AVE FROM NW 26 ST TO SR-870/COMMERCIAL BLVD

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU	\$2,996,872				
	TALU	\$112,038				
	LF	\$183,321				
Total for Project 448106-1		\$3,292,231				

448174-2 - SR-811/ DIXIE HWY FROM NORTH OF SR-834/ SAMPLE RD TO SOUTH OF 10TH ST

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DS		\$172,500			
Total for Project 448174-2			\$172,500			

448287-1 - PEMBROKE PARK VARIOUS LOCATIONS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU	\$2,665,724				
Total for Project 448287-1		\$2,665,724				

448288-1 - CITY OF WESTON VARIOUS LOCATIONS

Type of Work: SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU			\$3,139,414		
	LF			\$1,480,475		
Total for Project 448288-1				\$4,619,889		

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BROWARD COUNTY**Highways****448290-1 - HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	TALT			\$736,304		
	LF			\$141,758		
Total for Project 448290-1				\$878,062		

448399-1 - SR-818 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDANCE WAY

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR					\$3,451,750
	DIH					\$90,201
	DS					\$3,116,046
Total for Project 448399-1						\$6,657,997

448400-1 - SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNR			\$3,966,664		
	ACSA			\$4,068,701		
	ACSS			\$2,347,027		
	DDR			\$1,952,016		
	DIH			\$128,330		
	DS			\$683,125		
Preliminary Engineering	DDR	\$319,437				
Total for Project 448400-1		\$319,437		\$13,145,863		

448401-1 - SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSA			\$1,156,531		
	DDR			\$8,385,063		
	DIH		\$35,704			
Total for Project 448401-1			\$35,704	\$9,541,594		

448402-1 - SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNR		\$2,637,796			
	ACPR		\$1,565,827			
	DDR		\$709,643			
	DIH		\$99,275			
Total for Project 448402-1			\$5,012,541			

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BROWARD COUNTY**Highways****448403-1 - SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE**

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNR				\$10,627,945	
	LF				\$249,767	
	DDR				\$2,453,416	
	DIH				\$140,424	
	DS				\$1,995,287	
Total for Project 448403-1					\$15,466,839	

448404-1 - SR-820/HOLLYWOOD BLVD FROM S 44TH AVENUE TO WEST OF I-95

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNR			\$4,220,860		
	ACPR			\$841,427		
	ACSA			\$953,545		
	DDR			\$411,653		
	DIH			\$117,292		
Total for Project 448404-1				\$6,544,777		

448406-1 - SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNR		\$2,801,386			
	DDR		\$6,434,891			
	DIH		\$85,664			
Total for Project 448406-1			\$9,321,941			

448408-1 - SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNR			\$5,336,576		
	ACPR			\$223,596		
	ACSS			\$2,380,304		
	LF			\$68,880		
	DDR			\$363,013		
	DIH			\$70,374		
Preliminary Engineering	DDR	\$420,996				
Total for Project 448408-1		\$420,996		\$8,442,743		

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BROWARD COUNTY**Highways****448409-1 - SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A**

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNR		\$3,389,205			
	DDR		\$5,747,916			
	DIH		\$164,762			
Railroad & Utilities	DS	\$20,000				
Total for Project 448409-1		\$20,000	\$9,301,883			

448410-1 - SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR					\$5,634,394
	DIH					\$94,586
	DS					\$1,252,705
Total for Project 448410-1						\$6,981,685

448413-1 - SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACPR				\$243,030	
	DDR				\$792,455	
	DIH				\$78,026	
	DS				\$4,647,398	
Total for Project 448413-1					\$5,760,909	

448414-1 - SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSS				\$1,761,678	
	DDR				\$7,025,072	
	DIH				\$84,450	
Total for Project 448414-1					\$8,871,200	

449243-2 - COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	BRRP			\$485,962	\$3,809,506	
	DIH				\$63,970	
Total for Project 449243-2				\$485,962	\$3,873,476	

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BROWARD COUNTY**Highways****449243-3 - COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	BRRP				\$4,910,596	
	DIH				\$67,680	
Total for Project 449243-3					\$4,978,276	

449257-1 - SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2027	2028	2029	2030	2031
Contract Incentives	BRRP	\$180,000				
Total for Project 449257-1		\$180,000				

449331-1 - SR-811/DIXIE HY FR OAKLAND PK BL TO PROSPECTRD-OAKLAND PK@POWERLINE RD

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR		\$200,000			
	DS		\$500,000			
Preliminary Engineering	DDR				\$600,000	
	DIH				\$10,000	
Total for Project 449331-1			\$700,000		\$610,000	

449509-1 - PINE ISLAND ROAD FROM SR-870/COMMERCIAL BLVD TO MCNAB ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	LF	\$7,334,911				
	CIGP	\$7,038,885				
Total for Project 449509-1		\$14,373,796				

449509-2 - PINE ISLAND ROAD FROM MCNAB ROAD TO SOUTHGATE BOULEVARD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	LF			\$9,543,617		
	CIGP			\$6,000,000	\$3,543,617	
Total for Project 449509-2				\$15,543,617	\$3,543,617	

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BROWARD COUNTY**Highways****449562-1 - SR-817/UNIVERSITY DR @ ROYAL PALM BLVD.**

Type of Work: ADD LEFT TURN LANE(S)

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR	\$75,000				
Preliminary Engineering	DDR			\$360,000		
	DIH			\$10,000		
Total for Project 449562-1		\$75,000		\$370,000		

449564-1 - A1A/SE 20 AVE @ SR 810/E HILLSBORO BLVD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR	\$75,000				
Preliminary Engineering	DDR			\$360,000		
	DIH			\$10,000		
Total for Project 449564-1		\$75,000		\$370,000		

449565-1 - SR-858/HALLANDALE BEACH BLVD @ NE 14 AVE

Type of Work: ADD LEFT TURN LANE(S)

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR	\$75,000				
Preliminary Engineering	DDR			\$360,000		
	DIH			\$10,000		
Total for Project 449565-1		\$75,000		\$370,000		

449643-1 - SW 148TH AVE FROM BASS CREEK RD TO MIRAMAR PKWY

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	ACSU	\$500,000	\$1,500,000			
Preliminary Engineering	ACSU				\$1,710,000	
Total for Project 449643-1		\$500,000	\$1,500,000		\$1,710,000	

449678-1 - CLEARY BLVD FROM HIATUS RD TO UNIVERSITY DR

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU	\$505,000				
Preliminary Engineering	ACSU	\$2,500				
Total for Project 449678-1		\$507,500				

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BROWARD COUNTY**Highways****449690-1 - PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU		\$3,282,657			
	TALU		\$4,212,566			
Total for Project 449690-1			\$7,495,223			

449691-1 - SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038)

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	BRRP	\$17,637,242	\$1,310,608			
	DIH	\$95,429				
	DS	\$267,218				
Contract Incentives	BRRP		\$130,000			
Total for Project 449691-1		\$17,999,889	\$1,440,608			

449716-1 - CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES

Type of Work: SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU			\$110,889		
	TALU			\$891,346		
Total for Project 449716-1				\$1,002,235		

449717-1 - NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD

Type of Work: SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU			\$5,000		
	TALU			\$2,003,095		
Total for Project 449717-1				\$2,008,095		

449718-1 - NE 12TH TERR ROADWAY IMPROVEMENTS

Type of Work: SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU			\$367,928		
	TALU			\$900,000		
Total for Project 449718-1				\$1,267,928		

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BROWARD COUNTY**Highways****449815-1 - SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD**

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNR		\$4,004,675			
	DDR		\$361,062			
	DIH		\$73,363			
	DS		\$1,312,067			
Railroad & Utilities	DDR	\$100,000				
Total for Project 449815-1		\$100,000	\$5,751,167			

449816-1 - SR-818/GRIFFIN RD FROM S UNIVERSITY DR TO FLORIDA TURNPIKE

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSA			\$1,639,500		
	DDR			\$6,818,502		
	DIH			\$123,400		
	DS			\$683,125		
Total for Project 449816-1				\$9,264,527		

449819-1 - SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNR	\$3,835,594				
	ACSA	\$3,518,875				
	ACSS	\$352,227				
	DDR	\$17,668,543				
	DIH	\$78,981				
	DS	\$7,082,348				
Total for Project 449819-1		\$32,536,568				

449819-2 - SR-25/US-27 MIAMI-DADE/BWD COUNTY LINE TO N OF GRIFFIN ROAD

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACPR	\$7,189,080				
	ACSA	\$963,447				
Total for Project 449819-2		\$8,152,527				

449821-1 - SR-838/W SUNRISE BLVD FROM NW 47 AV TO W OF I-95 OVERPASS

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNR		\$2,264,306			
	DDR		\$9,003,248			
	DIH		\$96,271			
Total for Project 449821-1			\$11,363,825			

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BROWARD COUNTY**Highways****449823-1 - SR-810/W HILLSBORO BLVD FROM SR-845/POWERLINE RD TO S MILITARY TRAIL**

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACNR			\$3,679,722		
	LF			\$377,160		
	DDR			\$2,297,202		
	DIH			\$79,378		
Total for Project 449823-1				\$6,433,462		

449825-1 - SR-A1A/SE 17 ST FROM US-1/FEDERAL HWY TO MAYAN DRIVE

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR					\$9,895,446
	DIH					\$81,809
Preliminary Engineering	DDR		\$500,000			
	DIH		\$7,000			
Total for Project 449825-1			\$507,000			\$9,977,255

449827-1 - SR-84/MARINA MILE BLVD FROM E OF CANAL DRIVE TO SW 26TH TERRACE

Type of Work: RESURFACING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	BRRP	\$171,654				
	DDR	\$4,583,710				
	DIH	\$117,929				
Total for Project 449827-1		\$4,873,293				

450783-1 - CITY OF LAUDERHILL VARIOUS LOCATIONS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	TALU				\$968,801	
	LF				\$724,522	
Preliminary Engineering	ACSU	\$168,781				
Total for Project 450783-1		\$168,781			\$1,693,323	

450790-1 - TYLER STREET FROM NORTH 21ST AVENUE TO NORTH YOUNG CIRCLE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU				\$3,430,460	
	LF				\$1,461,918	
Preliminary Engineering	ACSU	\$969,747				
Total for Project 450790-1		\$969,747			\$4,892,378	

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BROWARD COUNTY**Highways****450831-1 - CR-816/OAKLAND PARK BLVD FROM HIATUS GREENWAY TO CR-817/UNIVERSITY DR**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	ACSU	\$1,399,000				
Total for Project 450831-1		\$1,399,000				

450832-1 - SE 10TH ST FROM DIXIE HWY TO US-1

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	ACSU			\$255,101		
Total for Project 450832-1				\$255,101		

450866-1 - WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE#865773

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	GFBR	\$4,365,209				
	LF	\$1,522,468				
Total for Project 450866-1		\$5,887,677				

450867-1 - WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	GFBR	\$1,532,264				
	GFBZ	\$2,275,977				
	LF	\$1,336,792				
Total for Project 450867-1		\$5,145,033				

450868-1 - WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	GFBR	\$2,896,194				
	GFBZ	\$583,803				
	LF	\$1,227,583				
Total for Project 450868-1		\$4,707,580				

450870-1 - SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	GFBZ	\$3,488,402				
	LF	\$1,162,948				
Total for Project 450870-1		\$4,651,350				

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BROWARD COUNTY**Highways****451043-1 - I-95/SR-9 AND COPANS ROAD INTERCHANGE**

Type of Work: LANDSCAPING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR	\$1,589,578				
	DIH	\$61,740				
Total for Project 451043-1		\$1,651,318				

451076-1 - SR-93/I-75 FROM I-595/SR-869 TO SR-25/US-27

Type of Work: LIGHTING

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACCM	\$1,792,275				
	ACSA	\$438,899				
	ACSS	\$3,034,849				
	DDR	\$1,222,488				
	TOBG	\$1,937,853				
Total for Project 451076-1		\$8,426,364				

451406-1 - SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE.

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR		\$750,000			
	DIH		\$5,000			
Total for Project 451406-1			\$755,000			

451407-1 - SR-811/DIXIE HWY FROM SAMPLE RD. TO BROWARD/PALM BEACH CO. LINE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR				\$750,000	
	DIH				\$5,000	
Total for Project 451407-1					\$755,000	

451576-3 - TSMA REPLACEMENT PROJECT BROWARD COUNTY

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR		\$5,497,319			
	DIH		\$75,500			
Right of Way	DDR	\$311,820	\$498,298			
	DIH	\$110,000				
Total for Project 451576-3		\$421,820	\$6,071,117			

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BROWARD COUNTY**Highways****452921-1 - I-75 AND US-27 INTERCHANGE (RAMP E-F)**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	BRRP	\$5,159,426				
	DIH	\$5,145				
Total for Project 452921-1		\$5,164,571				

452942-1 - I-75 NB & SB OVER GLADES PKWY. BRIDGES 860304 & 860305

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	BRRP	\$4,883,723				
	DDR	\$175,869				
	DIH	\$47,888				
Total for Project 452942-1		\$5,107,480				

453142-1 - SR-816/OAKLAND PARK BLVD AT NW 56TH AVENUE - INVERRARY BOULEVARD

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSA		\$35,170			
	ACSS		\$983,443			
Total for Project 453142-1			\$1,018,613			

453154-1 - SR-816/OAKLAND PARK AT SR-7/US-441 CENTER TURN OVERPASS

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR	\$500,000	\$1,000,000			
Total for Project 453154-1		\$500,000	\$1,000,000			

453324-1 - SE 2ND ST/HIBISCUS ST/CHURCH ST EXTENSION PROJECT FR US-1 TO CHURCH ST

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	ACSU			\$805,000		
Total for Project 453324-1				\$805,000		

453325-1 - E ORANGE DRIVE FROM DAVIE ROAD TO SR-7

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	ACSU		\$805,000			
Preliminary Engineering	ACSU					\$610,000
Total for Project 453325-1			\$805,000			\$610,000

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BROWARD COUNTY**Highways****453338-1 - NW 41 STREET FROM SR-7/US-441 TO NW 31 AVE**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU				\$1,345,057	
	LF				\$592,506	
Preliminary Engineering	ACSU	\$303,364				
Total for Project 453338-1		\$303,364			\$1,937,563	

453339-1 - CITY OF HOLLYWOOD SIDEWALK AT VARIOUS LOCATIONS

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU				\$3,529,127	
	LF				\$298,655	
Preliminary Engineering	ACSU	\$727,113				
Total for Project 453339-1		\$727,113			\$3,827,782	

453341-1 - NW 31 AVE FROM BROWARD BLVD TO MCNAB ROAD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSU				\$8,642,894	
	LF				\$8,676,793	
Preliminary Engineering	ACSU	\$2,505,000				
Total for Project 453341-1		\$2,505,000			\$17,319,687	

453390-1 - SR-820 HOLLYWOOD BLVD - MP SX1019.84

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Railroad & Utilities	DDR	\$1,113,125				
Total for Project 453390-1		\$1,113,125				

453413-1 - SR-93/I-75 (ALLIGATOR ALLEY MP 18.075 - MP 45.361)

Type of Work: OTHER ITS

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DSB2			\$21,326,607		
Total for Project 453413-1				\$21,326,607		

453414-1 - SR-93/I-75/ALLIGATOR ALLEY MASTER PLAN

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DSB2	\$1,000,000				
Preliminary Engineering	DSB2		\$3,854,195			
Total for Project 453414-1		\$1,000,000	\$3,854,195			

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BROWARD COUNTY**Highways****453430-2 - SR-858/HALLANDALE BEACH BLVD FROM SR-5/US-1 TO SR-A1A**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR	\$400,000				
Total for Project 453430-2		\$400,000				

453431-2 - SR-A1A SOUTH OF ARIZONA ST TO THE BROWARD/MIAMI-DADE COUNTY LINE

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR		\$250,000			
Total for Project 453431-2			\$250,000			

453510-1 - I-75/SR-93/ALLIGATOR ALLEY - BOAT RAMPS

Type of Work: BOAT RAMP

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR	\$880,392				
	DSB2	\$2,936,576				
Total for Project 453510-1		\$3,816,968				

453729-1 - OAKLAND PARK BLVD BRIDGE OVER N FORK MIDDLE RIVER

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	BRRP		\$70,498			
	DIH		\$2,404			
Total for Project 453729-1			\$72,902			

454407-1 - NE 15TH AVENUE FROM SUNRISE BLVD. TO THE MIDDLE RIVER

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	TALU			\$476,015		
Total for Project 454407-1				\$476,015		

454776-1 - PINES BOULEVARD AT SR-817/UNIVERSITY DRIVE

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACSA			\$2,353,755		
	ACSS			\$2,491,052		
Total for Project 454776-1				\$4,844,807		

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BROWARD COUNTY**Highways****454777-1 - SR-870/COMMERCIAL BLVD FR UNIVERSITY DR TO W. OF ROCK ISLAND ROAD**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR				\$400,000	\$100,000
	DIH				\$10,000	
Total for Project 454777-1					\$410,000	\$100,000

455315-1 - SR-817/UNIVERSITY DRIVE FR. N. OF JOHNSON ST TO N. OF SW 36TH ST

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR				\$2,000,000	
	DIH				\$20,000	
Total for Project 455315-1					\$2,020,000	

455316-1 - SR-817/UNIVERSITY DR FR N OF SOUTHGATE TO N OF RAMBLEWOOD DRIVE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR				\$600,000	
	DIH				\$10,000	
Total for Project 455316-1					\$610,000	

455335-1 - POMPANO BEACH FEC-SOUTH FLORIDA RAIL CORRIDOR CONNECTION

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR			\$500,000		
Total for Project 455335-1					\$500,000	

455434-1 - GUARDRAIL INSTALLATION SEVERAL LOCATIONS ALONG I-75

Type of Work: GUARDRAIL

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR	\$2,558,920				
	DEM	\$1,200,000				
	DIH	\$42,594	\$43,878			
	DS	\$3,102,790				
	DSB2	\$3,563,966				
Preliminary Engineering	DEM	\$700,000				
Total for Project 455434-1		\$11,168,270	\$43,878			

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BROWARD COUNTY**Highways****455922-1 - WEST LAKE DRIVE - DIANE RIVER BRIDGE ID865772**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACBZ				\$3,770,000	
	LF				\$1,250,000	
Preliminary Engineering	ACSA	\$5,000				
Total for Project 455922-1		\$5,000			\$5,020,000	

456154-1 - MIRAMAR BOULEVARD AT MULTIPLE LOCATIONS

Type of Work: SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	ACSU				\$541,918	
Total for Project 456154-1					\$541,918	

456217-1 - SAWGRASS EXPRESSWAY INTERCHANGE SEGMENTAL BRIDGES REHABILITATION

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	BRRP					\$8,901,206
	DIH					\$60,046
Preliminary Engineering	BRRP		\$150,000	\$518,865		
	DIH		\$43,733			
Total for Project 456217-1			\$193,733	\$518,865		\$8,961,252

456531-1 - NW 41ST STREET FROM NW 52ND AVENUE TO SR-7

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	ACSU			\$541,195		
	LF			\$10,000		
Total for Project 456531-1				\$551,195		

456648-1 - SOUTH MIDDLE RIVER MOBILITY PROJECT

Type of Work: SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	ACSU			\$470,029		
	LF			\$6,754		
Total for Project 456648-1				\$476,783		

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BROWARD COUNTY**Highways****456649-1 - I-75/ALLIGATOR ALLEY - FULL ELECTRONIC TOLLING CONVERSION**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DIH		\$57,177			
	DSB2		\$11,956,544			
Total for Project 456649-1			\$12,013,721			

457305-1 - MIRAMAR PARKWAY FROM SW 172ND AVE TO DYKES RD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	ACSU			\$779,479		
Total for Project 457305-1				\$779,479		

457314-1 - SR-816/ATLANTIC BOULEVARD AT SR-7/US-441

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR					\$290,000
	DIH					\$5,000
Total for Project 457314-1						\$295,000

457329-1 - SR-817/UNIVERSITY DRIVE FROM SUNRISE BOULEVARD TO BROWARD BOULEVARD

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR					\$342,500
Total for Project 457329-1						\$342,500

457344-1 - BROWARD COUNTY MAST ARM CONVERSIONS-ON-SYSTEM

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR					\$299,108
	DIH					\$114,958
Total for Project 457344-1						\$414,066

457345-1 - BROWARD COUNTY MAST ARM CONVERSIONS ON-SYSTEM- WITH R/W

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR					\$1,355,495
	DIH					\$169,437
Total for Project 457345-1						\$1,524,932

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BROWARD COUNTY**Highways****457364-1 - ATLANTIC BLVD FR SR-817/UNIVERSITY DR TO SR-869/SAWGRASS EXPRES**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	ACSU		\$400,000			
Total for Project 457364-1			\$400,000			

457365-1 - ATLANTIC BLVD FR SR-5/US-1 TO SR-A1A

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	ACSU			\$400,000		
Total for Project 457365-1				\$400,000		

457366-1 - SR-816/OAKLAND PARK BLVD FR SR-7/US-441 TO SR-9/I-95

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR				\$400,000	
Total for Project 457366-1					\$400,000	

457368-1 - SR-817/UNIVERSITY DR FR SR-814/ATLANTIC BLVD TO SR-870/COMMERCIAL BLVD

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR					\$400,000
Total for Project 457368-1						\$400,000

457381-1 - SR-7/US-441 FROM COMMERCIAL BOULEVARD TO PALM BEACH COUNTY LINE

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR					\$1,800,000
	DIH					\$10,000
Total for Project 457381-1						\$1,810,000

457382-1 - SR-736/DAVIE BOULEVARD FROM SR-7/441 TO SR-9/I-95

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	DDR					\$1,100,000
	DIH					\$10,000
Total for Project 457382-1						\$1,110,000

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BROWARD COUNTY**Highways****457400-1 - BROWARD COUNTY MAST ARM CONVERSION OFF-SYSTEM**

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	ACSU	\$510,000				
Preliminary Engineering	ACSU			\$1,310,000		
Total for Project 457400-1		\$510,000		\$1,310,000		

457578-1 - DAVIE ROAD FROM UNIVERSITY DRIVE TO SR-84 WB/I-595

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	ACSU			\$729,319		
Total for Project 457578-1				\$729,319		

457579-1 - ANDREWS AVENUE FROM COMMERCIAL BOULEVARD TO I-595

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	ACSU			\$995,510		
Total for Project 457579-1				\$995,510		

457580-1 - NW 27TH AVENUE FROM ATLANTIC AVENUE TO MLK BOULEVARD

Type of Work: SIDEWALK

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	ACSU			\$561,486		
Total for Project 457580-1				\$561,486		

457756-1 - DANIA BEACH BOULEVARD FROM US-1 TO SR-A1A

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	ACSU			\$290,000		
Total for Project 457756-1				\$290,000		

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BROWARD COUNTY**Maintenance****233509-8 - BROWARD NPDES JPA**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$27,813	\$28,508			
Total for Project 233509-8		\$27,813	\$28,508			

233538-1 - BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$1,500,000	\$1,500,000	\$1,000,000		
Total for Project 233538-1		\$1,500,000	\$1,500,000	\$1,000,000		

233538-2 - BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$1,500,000	\$1,500,000			
Total for Project 233538-2		\$1,500,000	\$1,500,000			

234127-1 - BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$15,000	\$15,000	\$15,000		
Total for Project 234127-1		\$15,000	\$15,000	\$15,000		

234127-2 - BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$30,000	\$30,000	\$30,000		
Total for Project 234127-2		\$30,000	\$30,000	\$30,000		

405118-2 - BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$4,300,120	\$4,428,911	\$4,566,433	\$52,000	
Total for Project 405118-2		\$4,300,120	\$4,428,911	\$4,566,433	\$52,000	

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BROWARD COUNTY**Maintenance****405118-3 - BROWARD COUNTY JPA'S FOR LIGHTING MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$322,022	\$331,684	\$341,634	\$351,880	
Total for Project 405118-3		\$322,022	\$331,684	\$341,634	\$351,880	

406795-8 - DW TSMO DEVICE MAINTENANCE

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D				\$5,500,000	\$7,358,021
	TMBD				\$2,525,848	\$1,500,000
	TMBG				\$1,200,000	\$1,500,000
Total for Project 406795-8					\$9,225,848	\$10,358,021

409822-1 - SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Total for Project 409822-1		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000

409822-3 - SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$7,500	\$7,500			
Total for Project 409822-3		\$7,500	\$7,500			

420321-5 - BROWARD COUNTY YOUTH PROGRAM

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$1,001			
Total for Project 420321-5			\$1,001			

424266-9 - BROWARD COUNTY SHOULDER REPAIR/REDRESS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$75,000	\$125,000	\$125,000		
Total for Project 424266-9		\$75,000	\$125,000	\$125,000		

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BROWARD COUNTY**Maintenance****428073-6 - BROWARD COUNTY PRESSURE CLEANING AND COATING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$100,000	\$100,000			
Total for Project 428073-6		\$100,000	\$100,000			

428073-7 - BROWARD COUNTY PRESSURE CLEANING AND COATING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$200,000	\$200,000	\$200,000
Total for Project 428073-7				\$200,000	\$200,000	\$200,000

428333-7 - BROWARD NPDES CORRECTIVE ACTIONS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$450,000	\$450,000			
Total for Project 428333-7		\$450,000	\$450,000			

428333-8 - BROWARD NPDES CORRECTIVE ACTIONS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$600,000	\$600,000	\$600,000
Total for Project 428333-8				\$600,000	\$600,000	\$600,000

432596-4 - BROWARD NPDES SWEEPING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$400,000	\$400,000			
Total for Project 432596-4		\$400,000	\$400,000			

432596-5 - BROWARD NPDES SWEEPING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$500,000	\$500,000	\$500,000
Total for Project 432596-5				\$500,000	\$500,000	\$500,000

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BROWARD COUNTY**Maintenance****432918-2 - INTERSTATE ASSET MANAGEMENT BROWARD COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$9,157,777	\$9,334,385	\$2,395,656		
Total for Project 432918-2		\$9,157,777	\$9,334,385	\$2,395,656		

434682-4 - BROWARD COUNTY PAVEMENT STRIPING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$500,000	\$500,000			
Total for Project 434682-4		\$500,000	\$500,000			

434682-5 - BROWARD COUNTY PAVEMENT STRIPING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$650,000	\$650,000	\$650,000
Total for Project 434682-5				\$650,000	\$650,000	\$650,000

435613-7 - LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$450,000				
Total for Project 435613-7		\$450,000				

435613-9 - LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$500,000	\$500,000	\$500,000	
Total for Project 435613-9			\$500,000	\$500,000	\$500,000	

435765-1 - I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE

Type of Work: TOLL PLAZA

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	TOBF	\$10,000	\$10,000			
Total for Project 435765-1		\$10,000	\$10,000			

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BROWARD COUNTY**Maintenance****435765-2 - UPS MAINTENANCE SERVICES - TURNPIKE - I-595 EXPRESS LANES**

Type of Work: TOLL PLAZA

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	TOBF			\$10,000	\$10,000	\$10,000
Total for Project 435765-2				\$10,000	\$10,000	\$10,000

436221-7 - BROWARD COUNTY ASPHALT REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$350,000	\$600,000	\$600,000		
Total for Project 436221-7		\$350,000	\$600,000	\$600,000		

436221-8 - BROWARD COUNTY ASPHALT REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D				\$550,000	\$550,000
Total for Project 436221-8					\$550,000	\$550,000

436729-5 - HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)

Type of Work: LIGHTING

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	PKM1	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000
Total for Project 436729-5		\$220,000	\$220,000	\$220,000	\$220,000	\$220,000

437315-4 - HERBICIDE TREATMENT BROWARD COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$100,000				
Total for Project 437315-4		\$100,000				

437315-5 - HERBICIDE TREATMENT BROWARD COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$150,000	\$150,000	\$150,000	
Total for Project 437315-5			\$150,000	\$150,000	\$150,000	

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BROWARD COUNTY**Maintenance****437315-6 - HERBICIDE TREATMENT BROWARD COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D					\$150,000
Total for Project 437315-6						\$150,000

437874-3 - BROWARD COUNTY PAVEMENT MARKER

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$350,000	\$350,000			
Total for Project 437874-3		\$350,000	\$350,000			

437874-4 - BROWARD COUNTY PAVEMENT MARKER

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$500,000	\$500,000	\$500,000
Total for Project 437874-4				\$500,000	\$500,000	\$500,000

437879-4 - BROWARD COUNTY STATE MAINTENANCE OF TRAFFIC

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$100,000	\$100,000	\$100,000		
Total for Project 437879-4		\$100,000	\$100,000	\$100,000		

437879-5 - BROWARD COUNTY STATE MAINTENANCE OF TRAFFIC

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D				\$100,000	\$100,000
Total for Project 437879-5					\$100,000	\$100,000

437880-3 - BROWARD COUNTY SIGN REPLACEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000			
Total for Project 437880-3		\$250,000	\$250,000			

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BROWARD COUNTY**Maintenance****437880-4 - BROWARD COUNTY SIGN REPLACEMENT**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$250,000	\$250,000	\$250,000
Total for Project 437880-4				\$250,000	\$250,000	\$250,000

438991-5 - BROWARD COUNTY CLEARING AND GRUBBING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$50,000				
Total for Project 438991-5		\$50,000				

438991-7 - BROWARD COUNTY CLEARING AND GRUBBING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$50,000	\$50,000	\$50,000	
Total for Project 438991-7			\$50,000	\$50,000	\$50,000	

439780-4 - BROWARD COUNTY MISC ROAD CONCRETE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$500,000	\$600,000	\$600,000		
Total for Project 439780-4		\$500,000	\$600,000	\$600,000		

439780-5 - BROWARD COUNTY MISC ROAD CONCRETE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D				\$600,000	\$600,000
Total for Project 439780-5					\$600,000	\$600,000

439781-5 - BROWARD PAVEMENT MARKINGS & STRIPING HAND WORK

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000			
Total for Project 439781-5		\$300,000	\$300,000			

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BROWARD COUNTY**Maintenance****439781-6 - BROWARD PAVEMENT MARKINGS & STRIPING HAND WORK**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$500,000	\$500,000	\$500,000
Total for Project 439781-6				\$500,000	\$500,000	\$500,000

441042-4 - BROWARD COUNTY DRAINAGE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$350,000	\$350,000			
Total for Project 441042-4		\$350,000	\$350,000			

441042-5 - BROWARD COUNTY DRAINAGE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$350,000	\$350,000	\$600,000
Total for Project 441042-5				\$350,000	\$350,000	\$600,000

444178-2 - BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000			
Total for Project 444178-2		\$250,000	\$250,000			

444178-3 - BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$250,000	\$250,000	\$250,000
Total for Project 444178-3				\$250,000	\$250,000	\$250,000

446210-3 - BROWARD LITTER AND DEBRIS REMOVAL

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000			
Total for Project 446210-3		\$250,000	\$250,000			

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BROWARD COUNTY**Maintenance****446210-4 - BROWARD LITTER AND DEBRIS REMOVAL**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$250,000	\$250,000	\$250,000
Total for Project 446210-4				\$250,000	\$250,000	\$250,000

446896-6 - BROWARD OPERATIONS CENTER - FIRE ALARM SYSTEM PANEL UPGRADE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$90,000			
Total for Project 446896-6			\$90,000			

449259-2 - BROWARD COUNTY MANHOLE & INLET REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$75,000	\$75,000			
Total for Project 449259-2		\$75,000	\$75,000			

449259-3 - BROWARD COUNTY MANHOLE & INLET REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$150,000	\$150,000	\$150,000
Total for Project 449259-3				\$150,000	\$150,000	\$150,000

449324-2 - BROWARD GENERAL PAVEMENT REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$125,000	\$125,000			
Total for Project 449324-2		\$125,000	\$125,000			

449324-3 - BROWARD COUNTY RIGID PAVEMENT REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$200,000	\$200,000	\$200,000
Total for Project 449324-3				\$200,000	\$200,000	\$200,000

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BROWARD COUNTY**Maintenance****450053-3 - BROWARD MATERIALS LAB - FLOOR TILE REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$300,000			
Total for Project 450053-3			\$300,000			

450123-2 - BROWARD COUNTY MOWING PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$325,000	\$325,000	\$325,000		
Total for Project 450123-2		\$325,000	\$325,000	\$325,000		

450123-3 - BROWARD COUNTY MOWING PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D				\$325,000	\$325,000
Total for Project 450123-3					\$325,000	\$325,000

450496-2 - BROWARD COUNTY SUPPLEMENTAL CREW LABOR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$600,000	\$600,000			
Total for Project 450496-2		\$600,000	\$600,000			

450496-3 - BROWARD COUNTY SUPPLEMENTAL CREW LABOR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$600,000	\$600,000	\$600,000
Total for Project 450496-3				\$600,000	\$600,000	\$600,000

451288-1 - BROWARD COUNTY INSTALL HANDRAILS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$100,000				
Total for Project 451288-1		\$100,000				

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BROWARD COUNTY**Maintenance****451288-2 - BROWARD COUNTY INSTALL HANDRAILS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$200,000	\$200,000	\$200,000	
Total for Project 451288-2			\$200,000	\$200,000	\$200,000	

451288-3 - BROWARD COUNTY INSTALL HANDRAILS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D					\$200,000
Total for Project 451288-3						\$200,000

451289-2 - BROWARD COUNTY TREE TRIMMING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000	\$300,000		
Total for Project 451289-2		\$300,000	\$300,000	\$300,000		

451289-3 - BROWARD COUNTY TREE TRIMMING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D				\$300,000	\$300,000
Total for Project 451289-3					\$300,000	\$300,000

451587-1 - BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$2,510,450	\$3,910,581	\$3,736,185	\$5,598,548
Total for Project 451587-1			\$2,510,450	\$3,910,581	\$3,736,185	\$5,598,548

451630-1 - FT. LAUDERDALE DISTRICT HEADQUARTERS - SURGE PROTECTOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$35,000			
Total for Project 451630-1			\$35,000			

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BROWARD COUNTY**Maintenance****453411-1 - BROWARD COUNTY PUSHBUTTON DESILTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$400,000				
Total for Project 453411-1		\$400,000				

453411-2 - BROWARD COUNTY PUSHBUTTON DESILTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$400,000	\$400,000	\$400,000	
Total for Project 453411-2			\$400,000	\$400,000	\$400,000	

453411-3 - BROWARD COUNTY PUSHBUTTON DESILTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D					\$400,000
Total for Project 453411-3						\$400,000

453634-2 - BROWARD COUNTY PAVEMENT MARKINGS - LONG LINE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$400,000	\$400,000	\$400,000		
Total for Project 453634-2		\$400,000	\$400,000	\$400,000		

453634-3 - BROWARD COUNTY PAVEMENT MARKINGS - LONG LINE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D				\$400,000	\$400,000
Total for Project 453634-3					\$400,000	\$400,000

454987-1 - BROWARD COUNTY SHOULDER REPAIR/REDRESS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$125,000	\$125,000	\$125,000
Total for Project 454987-1				\$125,000	\$125,000	\$125,000

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BROWARD COUNTY**Maintenance****455713-1 - LIGHTING DEFICIENCY AND ENERGY REDUCTION**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$30,000				
Total for Project 455713-1		\$30,000				

455714-1 - BROWARD MATERIALS OFFICE - NEW SIDE WALK

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$40,000				
Total for Project 455714-1		\$40,000				

455715-1 - BROWARD OPERATION - CARPET REPLACEMENT (AUDITORIUM)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$60,000		
Total for Project 455715-1				\$60,000		

455719-1 - LIGHTING DEFICIENCY AND ENERGY REDUCTION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$35,000			
Total for Project 455719-1			\$35,000			

457322-1 - BROWARD COUNTY SHOULDER REPAIR/REDRESS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D				\$125,000	\$125,000
Total for Project 457322-1					\$125,000	\$125,000

457333-1 - LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D					\$500,000
Total for Project 457333-1						\$500,000

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BROWARD COUNTY**Maintenance****457569-1 - TURNPIKE POMPANO OPERATIONS - HVAC REPLACEMENT FOR UPS ROOM**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$20,000				
Total for Project 457569-1		\$20,000				

457569-2 - TURNPIKE POMPANO OPERATIONS - LED LIGHTING UPGRADE - INTERIOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$60,000				
Total for Project 457569-2		\$60,000				

457569-3 - TURNPIKE POMPANO OPERATIONS - LOBBY AND STAIRWAY ENHANCEMENTS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$160,000				
Total for Project 457569-3		\$160,000				

457569-4 - TURNPIKE POMPANO OPERATIONS - REPLACEMENT OF FRESH AIR INTAKE FAN

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$82,500				
Total for Project 457569-4		\$82,500				

457569-5 - TURNPIKE POMPANO OPERATIONS - RESTROOM PARTION REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D	\$60,000				
Total for Project 457569-5		\$60,000				

457644-1 - FORT LAUDERDALE HQ ROOF REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$50,000			
Total for Project 457644-1			\$50,000			

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BROWARD COUNTY**Maintenance****457645-1 - FORT LAUDERDALE DISTRICT HQ AWNING REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D		\$50,000			
Total for Project 457645-1			\$50,000			

457691-1 - BROWARD MATERIALS OFFICE - AUDIO VISUAL UPGRADE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$100,000		
Total for Project 457691-1				\$100,000		

457700-1 - BROWARD OPERATIONS - PERIMETER FENCE INSTALL

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D			\$75,000		
Total for Project 457700-1				\$75,000		

457708-1 - BROWARD MATERIALS OFFICE - GARAGE ROOF REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	D					\$150,000
Total for Project 457708-1						\$150,000

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BROWARD COUNTY**Miscellaneous****429253-6 - BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DS	\$200,000				
Total for Project 429253-6		\$200,000				

429253-7 - BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DS	\$200,000				
Total for Project 429253-7		\$200,000				

453882-1 - REGIONAL TRANSPORTATION MANAGEMENT CENTER

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2027	2028	2029	2030	2031
Design Build	DDR			\$1,027,007	\$3,332,261	
	DIH			\$10,930		
	DITS			\$4,000,000	\$3,000,001	
	DSBD			\$15,477,293	\$8,514,898	\$4,660,000
	DSBG			\$546,500		
	TOBG				\$2,591,242	
Preliminary Engineering	DSBG	\$1,000,000				
Total for Project 453882-1		\$1,000,000		\$21,061,730	\$17,438,402	\$4,660,000

453882-2 - RTMC - HARDWARE & SOFTWARE INSTALLATION

Type of Work: TMC SOFTWARE & SYSTEM INTEGRAT

Phase	Fund Code	2027	2028	2029	2030	2031
Design Build	DSBD				\$6,740,308	
	DSBG				\$637,884	
Total for Project 453882-2					\$7,378,192	

454279-1 - BROWARD BLVD TRUCK PARKING EXPANSION BROWARD BLVD AT I-95

Type of Work: PARKING FACILITY

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	ACFP			\$12,141,782		
	DIH			\$71,511		
	DSBD			\$1,787,777		
Preliminary Engineering	ACFP	\$700,000				
	DSBD	\$5,000				
Total for Project 454279-1		\$705,000		\$14,001,070		

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BROWARD COUNTY Miscellaneous

454587-1 - REAL ESTATE DATABASE
Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2027	2028	2029	2030	2031
Right of Way	DS	\$11,000	\$11,000	\$15,000	\$15,000	\$15,000
Total for Project 454587-1		\$11,000	\$11,000	\$15,000	\$15,000	\$15,000

456378-1 - CONTINUING SERVICES CONSTRUCTION SUPPORT - BROWARD
Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DDR	\$200,000	\$300,000	\$100,000		
	DS	\$300,000	\$600,000	\$100,000		
Total for Project 456378-1		\$500,000	\$900,000	\$200,000		

456378-2 - CONTINUING SERVICES CONSTRUCTION SUPPORT - BROWARD
Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	DS			\$450,000	\$850,000	\$850,000
Total for Project 456378-2				\$450,000	\$850,000	\$850,000

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BROWARD COUNTY**Modal Development: Aviation****444844-1 - FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF	\$15,123,938	\$20,262,274	\$4,000,000		
	DDR	\$1,317,479	\$1,489,991			
	DIS	\$5,272,283				
	DPTO			\$1,538,243		
	GMR	\$28,014,525	\$13,500,000			
Total for Project 444844-1		\$49,728,225	\$35,252,265	\$5,538,243		

449615-1 - POMPANO BEACH AIRPARK DESIGN NEW AIR TRAFFIC CONTROL TOWER

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF			\$237,000		
	DPTO			\$948,000		
Total for Project 449615-1				\$1,185,000		

449632-1 - NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION)

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF	\$978,100				
	DDR	\$3,912,400				
Total for Project 449632-1		\$4,890,500				

451548-1 - POMPANO AIRPARK - DESIGN TAXIWAY L REHAB AND RELOCATE CONNECTORS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF		\$150,000			
	DPTO		\$600,000			
Total for Project 451548-1			\$750,000			

451571-1 - FLL EXECUTIVE AIRPORT TAXIWAYS L&P EXTENSION & RUN-UP AREA CONSTRUCT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	FAA		\$6,607,440			
	LF		\$367,080			
	DPTO		\$367,080			
Total for Project 451571-1			\$7,341,600			

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BROWARD COUNTY**Modal Development: Aviation****453372-1 - FT LAUDERDALE EXECUTIVE AIRPORT - RUNWAY 13-31 PAVEMENT REHABILITATION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF		\$140,000			
	DPTO		\$560,000			
Total for Project 453372-1			\$700,000			

454850-1 - FT LAUDERDALE EXECUTIVE AIRPORT - MASTER PLAN UPDATE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF	\$70,000				
	DPTO	\$280,000				
Total for Project 454850-1		\$350,000				

454851-1 - NORTH PERRY AIRPORT WAST WATER IMPROVEMENTS DESIGN

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF	\$100,000				
	DPTO	\$180,000				
Total for Project 454851-1		\$280,000				

454852-1 - POMPANO AIRPARK -AIRSPACE OBSTRUCTION MITIGATION - DESIGN

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	FAA	\$259,200				
	LF	\$14,400				
	DPTO	\$14,400				
Total for Project 454852-1		\$288,000				

454898-1 - NORTH PERRY AIRPORT RUNWAY 1R-19L & TAXIWAY E LIGHTING IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF			\$660,000		
	DPTO			\$2,640,000		
Total for Project 454898-1				\$3,300,000		

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BROWARD COUNTY**Modal Development: Aviation****454999-1 - POMPANO BEACH AIRPARK - TAXIWAY L REHAB AND HOT SPOT 1 MITIGATION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	FAA		\$5,400,000			
	LF		\$300,000			
	DPTO		\$300,000			
Total for Project 454999-1			\$6,000,000			

455001-1 - POMPANO BEACH AIRPARK -WILDLIFE HAZARD MITIGATION - CONSTRUCTION

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF		\$300,000			
	DPTO		\$1,200,000			
Total for Project 455001-1			\$1,500,000			

455002-1 - POMPANO BEACH AIRPARK -AIRSPACE OBSTRUCTION MITIGATION

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF			\$106,600		
	DPTO			\$426,400		
Total for Project 455002-1				\$533,000		

455005-1 - NORTH PERRY AIRPORT - PHASE I - WASTE WATER IMPROVEMENTS CONSTRUCTION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF		\$1,200,000			
	DDR		\$4,800,000			
Total for Project 455005-1			\$6,000,000			

455012-1 - POMPANO AIRPARK -MASTER STORMWATER MANAGEMENT PLAN UPDATE

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF	\$100,000				
	DPTO	\$400,000				
Total for Project 455012-1		\$500,000				

457133-1 - POMPANO BEACH AIRPARK ALP PEN AND INK UPDATE

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF	\$9,200				
	DPTO	\$36,800				
Total for Project 457133-1		\$46,000				

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BROWARD COUNTY**Modal Development: Aviation****457134-1 - POMPANO BEACH AIRPARK**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	FAA	\$963,000				
	LF	\$53,500				
	DPTO	\$53,500				
Total for Project 457134-1		\$1,070,000				

457136-1 - POMPANO BEACH AIRPARK

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF		\$34,325			
	DPTO		\$137,300			
Total for Project 457136-1			\$171,625			

457139-1 - POMPANO BEACH AIRPARK

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	FAA			\$8,754,210		
	LF			\$486,345		
	DPTO			\$486,345		
Total for Project 457139-1				\$9,726,900		

457143-1 - FORT LAUDERDALE EXECUTIVE AIRPORT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	FAA			\$7,020,000		
	LF			\$390,000		
	DPTO			\$390,000		
Total for Project 457143-1				\$7,800,000		

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BROWARD COUNTY **Modal Development: Intermodal**

455273-1 - PORT EVERGLADES SEAPORT - NEW BULKHEAD AT BERTHS 14 & 15
Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF				\$2,500,000	
	GMR				\$10,000,000	
Total for Project 455273-1					\$12,500,000	

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BROWARD COUNTY**Modal Development: Rail****452165-1 - SFRC - VARIOUS FACILITIES AND STATIONS**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2027	2028	2029	2030	2031
Railroad & Utilities	DIS					\$200,000
Total for Project 452165-1						\$200,000

453840-1 - SFRC WAYSIDE IMPACT LOAD DETECTOR TRAIN WHEEL DETECTORS - CSXT FREIGHT

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	DPTO				\$900,731	
Total for Project 453840-1					\$900,731	

454754-1 - SR-84 AT FLORIDA EAST COAST CORRIDOR CROSSING PD&E STUDY

Type of Work: PTO STUDIES

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DIS			\$600,000	\$6,000,000	
Planning	DDR	\$263,978				
	DIS	\$36,022				
Total for Project 454754-1		\$300,000		\$600,000	\$6,000,000	

457570-1 - SOUTH FLORIDA RAIL CORRIDOR

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	DDR					\$406,000
	DIH					\$5,000
Total for Project 457570-1						\$411,000

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BROWARD COUNTY Modal Development: Seaport

453802-1 - NEW BULKHEADS 16, 17, AND 18
Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	LF	\$4,999,799	\$2,802,272	\$2,802,272		
	DIS	\$13,000,000	\$8,406,817			
	GMR	\$1,999,397		\$8,406,817		
Total for Project 453802-1		\$19,999,196	\$11,209,089	\$11,209,089		

457516-1 - CRUISE TERMINAL 29 IMPROVEMENTS EXPANSION - PORT EVERGLADES
Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	PORT	\$3,000,000				
Total for Project 457516-1		\$3,000,000				

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BROWARD COUNTY**Modal Development: Transit****235020-1 - SECTION 5307 FORMULA BROWARD COUNTY MIAMI UZA LARGE URBAN CAPITAL**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	FTA	\$36,000,000	\$36,000,000	\$36,000,000	\$36,000,000	\$36,000,000
Total for Project 235020-1		\$36,000,000	\$36,000,000	\$36,000,000	\$36,000,000	\$36,000,000

407186-4 - BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	LF	\$11,883,216	\$12,239,712	\$12,239,712	\$12,729,300	\$13,238,472
	DDR		\$9,730,066	\$12,239,712	\$12,729,301	\$13,238,474
	DPTO	\$11,883,216	\$2,810,913			
Total for Project 407186-4		\$23,766,432	\$24,780,691	\$24,479,424	\$25,458,601	\$26,476,946

423976-4 - I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	TOBD	\$2,977,540	\$3,156,192	\$3,345,564		
Total for Project 423976-4		\$2,977,540	\$3,156,192	\$3,345,564		

424219-5 - I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	TOBD	\$3,096,642	\$3,009,545	\$4,000,542		
Total for Project 424219-5		\$3,096,642	\$3,009,545	\$4,000,542		

430333-1 - SECTION 5339 FORMULA BROWARD COUNTY MIAMI UZA LARGE URBAN CAPITAL

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	FTA	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
Total for Project 430333-1		\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000

430763-9 - SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	TOBG	\$1,589,501	\$1,692,958	\$1,788,981		
Total for Project 430763-9		\$1,589,501	\$1,692,958	\$1,788,981		

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BROWARD COUNTY**Modal Development: Transit****435688-1 - SECTION 5339 FORMULA SO FL REGIONAL TRANS AUTH MIAMI UZA LARGE URBAN**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	FTA	\$545,000	\$545,000	\$545,000	\$1,092,000	\$546,000
Total for Project 435688-1		\$545,000	\$545,000	\$545,000	\$1,092,000	\$546,000

448102-1 - SFRTA ROLLING STOCK SEFTC TRIP

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	TRIP	\$2,558,181				
	TRWR	\$2,500,000				
Total for Project 448102-1		\$5,058,181				

452240-1 - BROWARD COMMUTER RAIL (BCR) SOUTH

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2027	2028	2029	2030	2031
Capital	FTA	\$47,294,000	\$29,500,000			
	LF	\$23,647,000	\$14,750,000			
	NSWR	\$8,772,000	\$7,949,200			
Total for Project 452240-1		\$79,713,000	\$52,199,200			

457597-1 - CITY OF HOLLYWOOD

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2027	2028	2029	2030	2031
Operations	LF	\$700,157				
	DPTO	\$700,157				
Total for Project 457597-1		\$1,400,314				

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BROWARD COUNTY Transportation Planning

439324-6 - BROWARD MPO FY 2026/2027-2027/2028 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	ACPL	\$3,424,993	\$3,424,993			
	ACSU	\$8,500,000	\$9,000,000			
Total for Project 439324-6		\$11,924,993	\$12,424,993			

439324-7 - BROWARD MPO FY 2028/2029-2029/2030 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	ACPL			\$3,424,993	\$3,424,993	
	ACSU			\$9,000,000	\$9,500,000	
Total for Project 439324-7				\$12,424,993	\$12,924,993	

439324-8 - BROWARD UPWP FY2030/2031-2031/2032 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2027	2028	2029	2030	2031
Planning	ACPL					\$3,424,993
	ACSU					\$9,500,000
Total for Project 439324-8						\$12,924,993

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BROWARD COUNTY**Turnpike****415927-4 - TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)**

Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKYI		\$1,060,000			
Total for Project 415927-4			\$1,060,000			

423373-6 - WIDEN SPUR(SR91) FROM BROWARD CNTY TO TPK EXT(SR821)(MP3.3-3.6) 6-8LNS

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKYI	\$3,065,527				
Total for Project 423373-6		\$3,065,527				

435461-1 - WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKYI	\$135,000				
Total for Project 435461-1		\$135,000				

435461-4 - WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO8 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKYI			\$20,000		
Contract Incentives	PKYI			\$2,400,000		
Environmental	PKYI	\$200,000				
Railroad & Utilities	PKYI	\$300,000				
Total for Project 435461-4		\$500,000		\$2,420,000		

435461-5 - WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKYI	\$156,246,712			\$176,154	
Contract Incentives	PKBD				\$3,000,000	
Railroad & Utilities	PKYI	\$90,000				
Total for Project 435461-5		\$156,336,712			\$3,176,154	

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BROWARD COUNTY**Turnpike****435461-6 - SAWGRASS (SR 869) 10 LANE IMPLEMENTATION (MP 9 - 12)**

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKYI		\$3,204,849			
Preliminary Engineering	PKYI		\$524,006			
Total for Project 435461-6			\$3,728,855			

435461-7 - SAWGRASS (SR 869) 10 LANE IMPLEMENTATION (MP 14.8-18.4)

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKYI					\$4,756,871
Preliminary Engineering	PKYI			\$682,969		
Total for Project 435461-7				\$682,969		\$4,756,871

437155-1 - WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKLF	\$20,000,000				
	PKBD	\$325,076,603		\$10,717,899		\$91,600
Contract Incentives	PKBD					\$6,200,000
Railroad & Utilities	PKYI	\$1,203,434				
Total for Project 437155-1		\$346,280,037		\$10,717,899		\$6,291,600

437155-5 - WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKBD			\$1,750,000		
Contract Incentives	PKBD			\$2,400,000		
Total for Project 437155-5				\$4,150,000		

437155-6 - WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKYI			\$20,000		
Contract Incentives	PKBD				\$2,200,000	
Total for Project 437155-6				\$20,000	\$2,200,000	

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BROWARD COUNTY**Turnpike****437224-1 - WIDEN SAWGRASS(SR869) FROM SR7 TO E OF TPK(SR91)(MP18-21.3)(6TO10 LNS)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKYI				\$247,833,512	
Environmental	PKYI	\$250,000				
Preliminary Engineering	PKYI	\$4,200,000				
Right of Way	PKYI	\$309,074	\$7,500	\$7,500		
Total for Project 437224-1		\$4,759,074	\$7,500	\$7,500	\$247,833,512	

437224-4 - NEW RAMP FROM SAWGRASS (SR 869) EB LANES TO TPK (SR91) NB LANES

Type of Work: INTERCHANGE RAMP (NEW)

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKYI				\$45,849,613	\$81,550
Preliminary Engineering	PKYI	\$1,500,000				
Total for Project 437224-4		\$1,500,000			\$45,849,613	\$81,550

443956-2 - SAWGRASS (SR 869) 10 LANE IMPLEMENTATION (MP 7.5 - 9)

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKYI			\$2,411,975		
Preliminary Engineering	PKYI		\$371,253			
Total for Project 443956-2			\$371,253	\$2,411,975		

446223-1 - TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51

Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2027	2028	2029	2030	2031
Contract Incentives	PKYI		\$7,000,000			
Total for Project 446223-1			\$7,000,000			

446224-4 - GRIFFIN RD NB ON-RAMP INTERCHANGE IMPROVEMENT

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	PKYI					\$586,000
Total for Project 446224-4						\$586,000

449709-1 - PD&E WIDEN TPK (SR 91) SR 821 TO I-595

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2027	2028	2029	2030	2031
PD & E	PKYI		\$4,500,000			
Total for Project 449709-1			\$4,500,000			

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BROWARD COUNTY**Turnpike****449713-1 - POMPANO SERVICE PLAZA PARKING IMPROVEMENTS (MP 65)**

Type of Work: REST AREA

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKYI					\$23,364,859
Preliminary Engineering	PKYI	\$3,356,598	\$99,000			
Total for Project 449713-1		\$3,356,598	\$99,000			\$23,364,859

452073-1 - WIDEN TPK (SR 91) S OF I-595 TO S OF SUNRISE BLVD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	PKYI			\$16,000,000		
Total for Project 452073-1				\$16,000,000		

452075-1 - TPK (SR 91) OAKLAND PARK BLVD INTERCHANGE (MP 60)

Type of Work: INTERCHANGE (NEW)

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	PKYI	\$4,500,000		\$9,500,000		
Railroad & Utilities	PKYI			\$500,000		
Right of Way	PKYI				\$645,347	
Total for Project 452075-1		\$4,500,000		\$10,000,000	\$645,347	

452076-1 - WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO S OF ATLANTIC BLVD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	PKYI	\$4,500,000				
Right of Way	PKYI		\$101,000	\$27,060		
Total for Project 452076-1		\$4,500,000	\$101,000	\$27,060		

452077-1 - WIDEN TPK (SR 91) S OF ATLANTIC BLVD TO COPANS RD (6TO8LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	PKYI			\$17,000,000	\$240,000	
Right of Way	PKYI				\$13,490,000	
Total for Project 452077-1				\$17,000,000	\$13,730,000	

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BROWARD COUNTY**Turnpike****452077-2 - TPK (SR 91) COCONUT CREEK PKWY INTERCHANGE MODIFICATIONS (MP 67)**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2027	2028	2029	2030	2031
Construction	PKBD			\$158,561,189		\$3,032,975
	PKYI			\$17,043		
Preliminary Engineering	PKYI	\$200,000				
Right of Way	PKYI	\$4,522,371	\$11,600	\$1,000		
Total for Project 452077-2		\$4,722,371	\$11,600	\$158,579,232		\$3,032,975

452078-1 - WIDEN TPK (SR91) N OF SAMPLE RD TO WILES RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	PKYI	\$99,000	\$1,500,000			
Total for Project 452078-1		\$99,000	\$1,500,000			

452114-1 - WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2027	2028	2029	2030	2031
Preliminary Engineering	PKYI	\$7,300,000	\$240,000	\$3,700,000		
Right of Way	PKYI		\$35,000	\$5,205,188		
Total for Project 452114-1		\$7,300,000	\$275,000	\$8,905,188		

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Fund Codes

Federal	ACBZ - ADVANCE CONSTRUCTION (BRTZ)	ACCM - ADVANCE CONSTRUCTION (CM)	ACFP - AC FREIGHT PROG (NFP)
	ACNP - ADVANCE CONSTRUCTION NHPP	ACNR - AC NAT HWY PERFORM RESURFACING	ACPL - ADVANCE CONSTRUCTION PLANNING
	ACPR - AC - PROTECT GRANT PGM	ACSA - ADVANCE CONSTRUCTION (SA)	ACSS - ADVANCE CONSTRUCTION (SS,HSP)
	ACSU - ADVANCE CONSTRUCTION (SU)	FAA - FEDERAL AVIATION ADMIN	FTA - FEDERAL TRANSIT ADMINISTRATION
	GFBR - GEN FUND BRIDGE REPAIR/REPLACE	GFBZ - GENERAL FUND BRIDGE OFF-SYSTEM	TALT - TRANSPORTATION ALTS- ANY AREA
	TALU - TRANSPORTATION ALTS- >200K		
Local	LF - LOCAL FUNDS	PKLF - LOCAL SUPPORT FOR TURNPIKE	
State	BRRP - STATE BRIDGE REPAIR & REHAB	CIGP - COUNTY INCENTIVE GRANT PROGRAM	D - UNRESTRICTED STATE PRIMARY
	DDR - DISTRICT DEDICATED REVENUE	DEM - ENVIRONMENTAL MITIGATION	DI - ST. - S/W INTER/INTRASTATE HWY
	DIH - STATE IN-HOUSE PRODUCT SUPPORT	DIS - STRATEGIC INTERMODAL SYSTEM	DITS - STATEWIDE ITS - STATE 100%.
	DPTO - STATE - PTO	DS - STATE PRIMARY HIGHWAYS & PTO	DSPC - SERVICE PATROL CONTRACT
	FCO - PRIMARY/FIXED CAPITAL OUTLAY	GMR - GROWTH MANAGEMENT FOR SIS	NSWR - 2015 SB2514A-NEW STARTS TRANST
	PORT - SEAPORTS	TRIP - TRANS REGIONAL INCENTIVE PROGM	TRWR - 2015 SB2514A-TRAN REG INCT PRG
Toll/Turnpike	DSB2 - EVERGLADES PKY/ALLIGATOR ALLEY	DSBD - I-95 EXPRESS LANES	DSBF - I-595
	DSBG - I-75 ML TOLL CAP IMPROVEMENT	PKBD - TURNPIKE MASTER BOND FUND	PKM1 - TURNPIKE TOLL MAINTENANCE
	PKYI - TURNPIKE IMPROVEMENT	PKYO - TURNPIKE TOLL COLLECTION/OPER.	TMBD - I-95 EXPRESS LANES
	TMBG - I-75 ML TOLL MAINTENANCE	TO02 - EVERGLADES PARKWAY	TOBD - I-95 EXPRESS LANES
	TOBF - I-595	TOBG - I-75 ML TOLL OPERATIONS	