

DISTRICT 4



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



## PALM BEACH COUNTY DETAIL REPORT

AS OF **11/7/2024 8:22 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 4  
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030  
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July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Four

**PALM BEACH COUNTY**

Fixed Capital Outlay

**444755-9 - WEST PALM BEACH OPERATIONS- GENERATOR/TRANSFER SWITCH REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO				\$35,000	
<b>Total for Project 444755-9</b>					<b>\$35,000</b>	

**450056-1 - WPB OPERATIONS SATELLITE OFFICE SR7 - ROOF REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	\$50,000				
<b>Total for Project 450056-1</b>		<b>\$50,000</b>				

**451636-1 - WEST PALM BEACH OPERATIONS - FUEL TANK REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	\$250,000				
<b>Total for Project 451636-1</b>		<b>\$250,000</b>				

**451636-2 - WEST PALM BEACH OPERATIONS - HURRICANE WINDOWS & DOORS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO			\$300,000		
<b>Total for Project 451636-2</b>				<b>\$300,000</b>		

**451636-3 - WEST PALM BEACH OPERATIONS - REMODEL CREW BATHROOM**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	\$70,000				
<b>Total for Project 451636-3</b>		<b>\$70,000</b>				

**454093-5 - TURNPIKE LAKE WORTH LAW ENFORCEMENT - HVAC UNIT REPLACEMENTS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	\$230,000				
<b>Total for Project 454093-5</b>		<b>\$230,000</b>				

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**PALM BEACH COUNTY**

**Fixed Capital Outlay**

**455721-1 - WEST PALM BEACH OPERATIONS - PARKING LOT RESURFACING**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO			\$50,000		
<b>Total for Project 455721-1</b>				<b>\$50,000</b>		

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**PALM BEACH COUNTY**

Florida Rail Enterprise

**451232-1 - SFRC DAX CABLE CP CORAL - BELVEDERE RD**

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		\$2,770,200			
<b>Total for Project 451232-1</b>			<b>\$2,770,200</b>			

**453389-1 - SR-704/OKEECHOBEE BLVD CROSSING RECONSTRUCTION**

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	DPTO	\$1,305,919				
<b>Total for Project 453389-1</b>		<b>\$1,305,919</b>				

**453774-1 - TRI-RAIL NORTHERN LAYOVER FACILITY PHASE 2 - RAIL YARD**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		\$8,867,391			
<b>Total for Project 453774-1</b>			<b>\$8,867,391</b>			

**453776-1 - ALLENDALE ST, CAROLINE STREET AND NW 22ND AVE**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DPTO	\$573,705				
<b>Total for Project 453776-1</b>		<b>\$573,705</b>				

**453839-1 - SFRC - BOYNTON PASSING SIDING - PD&E/PE/DESIGN**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	GMR				\$2,932,270	
<b>Total for Project 453839-1</b>					<b>\$2,932,270</b>	

**453843-1 - SFRC OVERPASS FEASIBILITY STUDIES- W PALM**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	GMR		\$24,356			
<b>Total for Project 453843-1</b>			<b>\$24,356</b>			

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**Florida Rail Enterprise**

**454740-1 - SR-806/WEST ATLANTIC AVENUE CROSSING RECONSTRUCTION**

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	DPTO	\$667,174				
<b>Total for Project 454740-1</b>		<b>\$667,174</b>				

**454741-1 - SR-802/LAKE WORTH ROAD CROSSING RECONSTRUCTION**

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	DPTO	\$664,174				
<b>Total for Project 454741-1</b>		<b>\$664,174</b>				

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**PALM BEACH COUNTY**

**Freight Logistics And Passenger Operations Program: Aviation**

**444024-1 - BELLE GLADE MUNICIPAL AIRPORT SELF-SERVICE FUELING STATION**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR		\$122,400			
<b>Total for Project 444024-1</b>			<b>\$122,400</b>			

**444401-1 - PALM BEACH INTERNATIONAL AIRPORT- CONSTRUCT CARGO FACILITY**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO					\$7,500,000
	LF					\$7,500,000
<b>Total for Project 444401-1</b>						<b>\$15,000,000</b>

**448098-1 - X10 ENVIRONMENTAL & DESIGN OF T-HANGARS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$168,000				
<b>Total for Project 448098-1</b>		<b>\$168,000</b>				

**451517-1 - BELLE ROAD DESIGN X10**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$126,000				
<b>Total for Project 451517-1</b>		<b>\$126,000</b>				

**451541-1 - BELLE GLADE MUNICIPAL AIRPORT - PERIMETER ROAD - CONSTRUCTION PHASE**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$965,000		
<b>Total for Project 451541-1</b>				<b>\$965,000</b>		

**451546-1 - PALM BEACH INTERNATIONAL AIRPORT TERMINAL & CONCOURSE MODERNIZATION**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR		\$6,500,000			
	LF		\$6,500,000			
<b>Total for Project 451546-1</b>			<b>\$13,000,000</b>			

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**PALM BEACH COUNTY**

**Freight Logistics And Passenger Operations Program: Aviation**

**451550-1 - BELLE GLADE MUNICIPAL AIRPORT - ENVIRONMENTAL MITIGATION**

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		\$500,000			
<b>Total for Project 451550-1</b>			<b>\$500,000</b>			

**451562-1 - PALM BEACH COUNTY PARK AIRPORT - AIRFIELD PAVEMENT MAINTENANCE & REHAB**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$1,000,000		
	LF			\$250,000		
<b>Total for Project 451562-1</b>				<b>\$1,250,000</b>		

**451565-1 - PALM BEACH INTERNATIONAL AIRPORT - ROTATING BEACON REPLACEMENT**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$250,000				
	LF	\$250,000				
<b>Total for Project 451565-1</b>		<b>\$500,000</b>				

**451567-1 - PALM BEACH COUNTY PARK AIRPORT - RUNWAY 16-34 REHAB**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO				\$2,800,000	
	LF				\$700,000	
<b>Total for Project 451567-1</b>					<b>\$3,500,000</b>	

**451568-1 - BOCA RATON AIRPORT - ELECTRICAL VAULT AND AIRPORT BEACON**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$160,000				
	LF	\$40,000				
<b>Total for Project 451568-1</b>		<b>\$200,000</b>				

**453353-1 - PALM BEACH INTERNATIONAL AIRPORT - RUNWAY 10L-28R REHAB CONSTRUCT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$3,000,000	\$3,000,000			
	FAA		\$18,000,000			
	LF	\$3,000,000	\$3,000,000			
<b>Total for Project 453353-1</b>		<b>\$6,000,000</b>	<b>\$24,000,000</b>			

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**Freight Logistics And Passenger Operations Program: Aviation**

**453363-1 - BOCA RATON AIRPORT - UNDERGROUND UTILITY MAPPING**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		\$352,000			
	LF		\$88,000			
<b>Total for Project 453363-1</b>			<b>\$440,000</b>			

**453367-1 - PALM BEACH INTERNATIONAL AIRPORT - DESIGN PERIMETER ROAD & VEHICLE**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$150,000				
	LF	\$150,000				
<b>Total for Project 453367-1</b>		<b>\$300,000</b>				

**453368-1 - BOCA RATON AIRPORT - RELOCATION OF ELECTRICAL VAULT & AIRPORT BEACON -**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		\$2,280,000			
	LF		\$570,000			
<b>Total for Project 453368-1</b>			<b>\$2,850,000</b>			

**453370-1 - BOCA RATON AIRPORT - SECURITY FENCE AND GATE REPLACEMENT - DESIGN**

Type of Work: AVIATION SECURITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		\$120,000			
	LF		\$30,000			
<b>Total for Project 453370-1</b>			<b>\$150,000</b>			

**453374-1 - PALM BEACH COUNTY GLADES AIRPORT - AWOS INSTALLATION**

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$200,000		
	LF			\$50,000		
<b>Total for Project 453374-1</b>				<b>\$250,000</b>		

**453386-1 - PALM BEACH INTERNATIONAL AIRPORT - CONSTRUCT PERIMETER ROAD & VEHICLE**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$1,250,000	\$1,250,000	
	LF			\$1,250,000	\$1,250,000	
<b>Total for Project 453386-1</b>				<b>\$2,500,000</b>	<b>\$2,500,000</b>	



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**Freight Logistics And Passenger Operations Program: Aviation**

**454812-1 - BOCA RATON AIRPORT - RUNWAY 5 AIRCRAFT HOLDING BAY REHAB - DESIGN**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$88,000				
	LF	\$22,000				
<b>Total for Project 454812-1</b>		<b>\$110,000</b>				

**454814-1 - BOCA RATON AIRPORT - RUNWAY 5 TAIWAYS**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$131,333				
	FAA	\$1,100,000				
	LF	\$78,667				
<b>Total for Project 454814-1</b>		<b>\$1,310,000</b>				

**454816-1 - NORTH PALM BEACH COUNTY AIRPORT - RUNWAY 14-32 EXPANSION CONSTRUCTION**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$5,000,000	\$4,500,000			
	FAA	\$5,000,000	\$4,500,000			
	LF	\$5,000,000	\$4,500,000			
<b>Total for Project 454816-1</b>		<b>\$15,000,000</b>	<b>\$13,500,000</b>			

**454896-1 - BOCA RATON AIRPORT - AIRPORT SECURITY IMPROVEMENTS CCTV CAMERAS &**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO				\$2,040,000	
	LF				\$510,000	
<b>Total for Project 454896-1</b>					<b>\$2,550,000</b>	

**454899-1 - NORTH PALM BEACH COUNTY AIRPORT - AIRPORT PAVEMENT REHABILITATION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$3,200,000		
	LF			\$800,000		
<b>Total for Project 454899-1</b>				<b>\$4,000,000</b>		

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**PALM BEACH COUNTY**

**Freight Logistics And Passenger Operations Program: Aviation**

**455003-1 - PALM BEACH INTERNATIONAL AIRPORT - REPLACE PASSENGER BOARDING BRIDGES**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR			\$2,791,263	\$1,903,806	
	DPTO			\$3,708,737	\$5,596,194	
	LF			\$6,500,000	\$7,500,000	
<b>Total for Project 455003-1</b>				<b>\$13,000,000</b>	<b>\$15,000,000</b>	

**455006-1 - BOCA RATON AIRPORT - ATCT MUNICIPAL SEWER CONNECTION DESIGN**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$320,000		
	LF			\$80,000		
<b>Total for Project 455006-1</b>				<b>\$400,000</b>		

**455007-1 - BOCA RATON AIRPORT - RUNWAY 5 HOLDING BAY REHABILITATION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$560,000		
	LF			\$140,000		
<b>Total for Project 455007-1</b>				<b>\$700,000</b>		

**455008-1 - BOCA RATON AIRPORT - SECURITY FENCE AND GATE REPLACEMENT-CONSTRUCTION**

Type of Work: AVIATION SECURITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$600,000		
	LF			\$150,000		
<b>Total for Project 455008-1</b>				<b>\$750,000</b>		

**455009-1 - BOCA RATON AIRPORT - EMAS BED MID-LIFE REHABILITATION**

Type of Work: AVIATION SECURITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$984,000		
	LF			\$246,000		
<b>Total for Project 455009-1</b>				<b>\$1,230,000</b>		

**455322-1 - PALM BEACH INTERNATIONAL AIRPORT TERMINAL FIS IMPROVEMENTS**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO				\$8,500,000	
	LF				\$8,500,000	
<b>Total for Project 455322-1</b>					<b>\$17,000,000</b>	

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**Freight Logistics And Passenger Operations Program: Rail**

**453389-1 - SR-704/OKEECHOBEE BLVD CROSSING RECONSTRUCTION**

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	DDR	\$19,000				
<b>Total for Project 453389-1</b>		<b>\$19,000</b>				

**455636-1 - SIGNAL SAFETY PROJECT @ BELVEDERE ROAD CROSSING # 272437H**

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	RHH	\$1,590,368				
<b>Total for Project 455636-1</b>		<b>\$1,590,368</b>				

**455638-1 - SR 704 (OKEECHOBEE BLVD. W.) AT CROSSING**

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	RHH		\$1,417,741			
<b>Total for Project 455638-1</b>			<b>\$1,417,741</b>			

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**Freight Logistics And Passenger Operations Program: Transit**

**235749-1 - MIAMI UZA - PALM BEACH COUNTY SECTION 5307 FORMULA FUNDS**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000
<b>Total for Project 235749-1</b>		<b>\$24,000,000</b>	<b>\$24,000,000</b>	<b>\$24,000,000</b>	<b>\$24,000,000</b>	<b>\$24,000,000</b>

**407184-4 - PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DU	\$443,158	\$450,970	\$459,642	\$459,642	\$478,028
	LF	\$443,158	\$450,970	\$459,642	\$459,642	\$478,028
<b>Total for Project 407184-4</b>		<b>\$886,316</b>	<b>\$901,940</b>	<b>\$919,284</b>	<b>\$919,284</b>	<b>\$956,056</b>

**407188-4 - PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$5,718,859	\$6,799,128	\$3,718,429	\$3,718,429	
	DPTO	\$458,369	\$98,052	\$3,385,667	\$3,385,667	\$7,388,260
	LF	\$6,760,637	\$6,897,180	\$7,104,096	\$7,104,096	\$7,388,260
<b>Total for Project 407188-4</b>		<b>\$12,937,865</b>	<b>\$13,794,360</b>	<b>\$14,208,192</b>	<b>\$14,208,192</b>	<b>\$14,776,520</b>

**434495-1 - MIAMI UZA - PB COUNTY SECT 5339 CAPITAL FOR BUS AND BUS FACILITIES**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
<b>Total for Project 434495-1</b>		<b>\$2,200,000</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>

**441758-4 - SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTAT				\$5,000,000	
	SU				\$5,000,000	
<b>Total for Project 441758-4</b>					<b>\$10,000,000</b>	

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**Freight Logistics And Passenger Operations Program: Transit**

**448103-1 - SFRTA ROLLING STOCK SEFTC TRIP**

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	SU	\$2,500,000	\$2,500,000			
	TRIP	\$3,186,575	\$2,100,000			
	TRWR	\$400,000				
<b>Total for Project 448103-1</b>		<b>\$6,086,575</b>	<b>\$4,600,000</b>			

**450784-2 - SW 18TH AT SFRC RAILROAD**

Type of Work: TRANSIT IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTAT	\$1,155,000				
	TALU	\$1,155,000				
<b>Total for Project 450784-2</b>		<b>\$2,310,000</b>				

**450797-1 - PALM TRAN BUS STOP IMPROVEMENTS VARIOUS LOCATIONS**

Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA				\$5,000,000	
	SU				\$5,000,000	
<b>Total for Project 450797-1</b>					<b>\$10,000,000</b>	

**450798-1 - PALM BEACH COUNTY ELECTRIC BUSES AND CHARGING STATIONS**

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA				\$5,000,000	
	SU				\$5,000,000	
<b>Total for Project 450798-1</b>					<b>\$10,000,000</b>	

**453185-1 - PSL EXPRESS COACH OPERATING**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DPTO	\$500,000				
<b>Total for Project 453185-1</b>		<b>\$500,000</b>				

**453192-1 - TRANSIT CORRIDOR PSL EXPRESS COACH BUSES FOR PILOT**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DPTO	\$566,000				
<b>Total for Project 453192-1</b>		<b>\$566,000</b>				

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**Freight Logistics And Passenger Operations Program: Transit**

**454976-1 - BUS SHELTER EXPANSION**

Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	CD24	\$500,000				
<b>Total for Project 454976-1</b>		<b>\$500,000</b>				

**455307-1 - TRANSIT CORRIDOR, PALM BEACH, OKEECHOBEE BLVD. HIGH FREQUENCY BUS SERV**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR		\$800,000	\$400,000	\$400,000	
	DPTO	\$800,000				
	LF	\$800,000	\$800,000	\$400,000	\$400,000	
<b>Total for Project 455307-1</b>		<b>\$1,600,000</b>	<b>\$1,600,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	

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**229658-4 - SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	ACSU	\$1,080,412				
	DDR				\$123,764	\$3,000,000
	SU		\$142,428			
<b>Total for Project 229658-4</b>		<b>\$1,080,412</b>	<b>\$142,428</b>		<b>\$123,764</b>	<b>\$3,000,000</b>

**229664-5 - SR-7 FROM NORTH OF THE M-CANAL TO THE EAST ENTRANCE OF IBIS**

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH				\$57,380	
	DS				\$199,584	
<b>Total for Project 229664-5</b>					<b>\$256,964</b>	

**229664-6 - SR-7 FROM 60TH STREET TO NORTH LAKE BLVD**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$3,000,000				
Railroad & Utilities	DDR			\$24,420		
Construction	CARB				\$3,800,456	
	CM				\$2,431,113	
	DDR				\$46,994,522	\$4,669,957
	DIH				\$67,920	\$70,140
	DS				\$25,334,107	
	SA				\$1,403,680	
Environmental	SU				\$971,674	
	DDR					\$1,368,904
	SU				\$472,549	\$1,000,000
<b>Total for Project 229664-6</b>		<b>\$3,000,000</b>		<b>\$24,420</b>	<b>\$81,476,021</b>	<b>\$7,109,001</b>

**229664-7 - SR-7 FROM SR-704/OKEECHOBEE BLVD TO 60TH STREET**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$750,000				
Railroad & Utilities	SA		\$3,000			
Construction	ACPR			\$10,064,737		
	CARU			\$2,468,725		
	DDR			\$9,572,408		
	DIH			\$162,149		
	DS			\$4,118,715		
	SU			\$21,145,129		
<b>Total for Project 229664-7</b>		<b>\$750,000</b>	<b>\$3,000</b>	<b>\$47,531,863</b>		

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**231924-5 - PALM BEACH COUNTY ROAD RANGER SERVICE PATROL**

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR		\$406,760	\$2,300,000		
	DSPC	\$3,250,842	\$2,377,240			
	TOBD		\$216,000	\$222,000		
<b>Total for Project 231924-5</b>		<b>\$3,250,842</b>	<b>\$3,000,000</b>	<b>\$2,522,000</b>		

**231924-6 - PALM BEACH COUNTY ROAD RANGER SERVICE PATROL**

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR					\$2,297,200
	DSPC			\$1,115,531	\$2,288,478	\$1,952,850
<b>Total for Project 231924-6</b>				<b>\$1,115,531</b>	<b>\$2,288,478</b>	<b>\$4,250,050</b>

**231932-1 - SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DI		\$1,061,725			
Railroad & Utilities	DI	\$3,824,255				
	DSBD	\$6,105,745				
Construction	ACNP		\$1,801,930	\$163,219		
	DI		\$57,036,687			
	DSBD		\$2,265,000			
	SIWR		\$2,453,972			
	STED		\$48,896,980			
Contract Incentives	DI			\$1,400,000		
<b>Total for Project 231932-1</b>		<b>\$9,930,000</b>	<b>\$113,516,294</b>	<b>\$1,563,219</b>		

**412733-1 - SR-9/I-95 @ 10TH AVE NORTH**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	ACNP				\$1,000,000	
Construction	ACNP					\$22,528,865
<b>Total for Project 412733-1</b>					<b>\$1,000,000</b>	<b>\$22,528,865</b>

**413257-1 - SR-9/I-95 @ HYPOLUXO ROAD**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	BNIR	\$1,248,013		\$146,691		
Railroad & Utilities	ACNP					\$250,000
<b>Total for Project 413257-1</b>		<b>\$1,248,013</b>		<b>\$146,691</b>		<b>\$250,000</b>



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**413258-1 - SR-9/I-95 @ LANTANA ROAD**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	BNIR	\$6,513,120				
	DI			\$164,314	\$4,773,598	
Railroad & Utilities	ACNP			\$600,000		
	LF			\$3,000,000		
Construction	ACNP				\$11,198,475	
	DI				\$96,689,752	
	SA				\$418,029	
<b>Total for Project 413258-1</b>		<b>\$6,513,120</b>		<b>\$3,764,314</b>	<b>\$113,079,854</b>	

**413265-1 - SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD**

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	BNIR	\$2,759,213				
	DI		\$104,506			
<b>Total for Project 413265-1</b>		<b>\$2,759,213</b>	<b>\$104,506</b>			

**416258-4 - PALM BEACH COUNTY ITS FACILITY OPERATE AND MAINTAIN JPA**

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
<b>Total for Project 416258-4</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>

**419251-1 - SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Contract Incentives	DI					\$2,000,000
<b>Total for Project 419251-1</b>						<b>\$2,000,000</b>

**424933-3 - I-95 EXPRESS TOLL OPERATIONS PALM BEACH COUNTY**

Type of Work: TOLL COLLECTION

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	TOBD	\$332,000	\$347,000	\$362,000	\$377,000	\$390,880
<b>Total for Project 424933-3</b>		<b>\$332,000</b>	<b>\$347,000</b>	<b>\$362,000</b>	<b>\$377,000</b>	<b>\$390,880</b>

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**425960-9 - PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$1,400,000			
	DIH		\$175,230			
	DS		\$238,950			
<b>Total for Project 425960-9</b>			<b>\$1,814,180</b>			

**427802-3 - PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR		\$472,522			
	DITS	\$3,173,232	\$2,891,104			
<b>Total for Project 427802-3</b>			<b>\$3,363,626</b>			

**427802-6 - CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$138,385	\$164,071			
	DITS	\$175,862	\$168,999			
<b>Total for Project 427802-6</b>			<b>\$314,247</b>	<b>\$333,070</b>		

**428400-2 - SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Contract Incentives	SA	\$1,000,000				
<b>Total for Project 428400-2</b>			<b>\$1,000,000</b>			

**429250-6 - PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING**

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$1,140,080				
	DIH	\$90,640				
<b>Total for Project 429250-6</b>			<b>\$1,230,720</b>			

**429250-7 - PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING**

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$1,155,000		
	DIH			\$50,000		
<b>Total for Project 429250-7</b>				<b>\$1,205,000</b>		

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**429250-8 - PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING**

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR					\$1,738,501
	DIH					\$174,900
<b>Total for Project 429250-8</b>						<b>\$1,913,401</b>

**435384-1 - SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	ACNP		\$915,565			
	DS	\$77,361				\$199,684
<b>Total for Project 435384-1</b>						<b>\$199,684</b>

**435384-2 - SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE**

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DSBD	\$610,675				
<b>Total for Project 435384-2</b>						<b>\$610,675</b>

**435516-1 - SR-9/I-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVMT.**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	ACNP	\$8,992,794				
Right of Way	ACNP		\$6,067,443			
	BNIR			\$2,434,929		
<b>Total for Project 435516-1</b>						<b>\$2,434,929</b>

**435803-1 - SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	ACNP	\$310,541				
	ACSA	\$20,000				
	BNIR	\$2,571,693				
	DI	\$99,395				
Construction	ACNP	\$40,210,953				
	DI	\$13,689,615				
	DIH	\$210,632	\$217,176			
	STED	\$10,300,000				
<b>Total for Project 435803-1</b>						<b>\$217,176</b>

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**435804-1 - SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE**

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	BNIR	\$280,995				
Construction	ACNP	\$221,060				
<b>Total for Project 435804-1</b>		<b>\$502,055</b>				

**436340-4 - PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$1,738,309				
	DIH	\$174,760				
<b>Total for Project 436340-4</b>		<b>\$1,913,069</b>				

**436340-5 - PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$2,083,783		
	DIH			\$95,720		
<b>Total for Project 436340-5</b>				<b>\$2,179,503</b>		

**436340-6 - PALM BEACH COUNTY PUSH-BUTTON CONTRACT TRAFFIC OPS (ROADWAY)**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR					\$2,292,069
	DIH					\$98,515
<b>Total for Project 436340-6</b>						<b>\$2,390,584</b>

**436519-1 - SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	ACNP	\$1,710,520	\$4,134,647			
Railroad & Utilities	DSB2		\$1,115,000			
Construction	ACFP			\$18,596,928		
	DIH			\$67,861		
	DSBD				\$2,099,814	
Contract Incentives	DI		\$200,000			
<b>Total for Project 436519-1</b>		<b>\$1,710,520</b>	<b>\$5,449,647</b>	<b>\$18,664,789</b>	<b>\$2,099,814</b>	

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**436963-1 - SR-9/I-95 @ 6TH AVENUE SOUTH**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2026	2027	2028	2029	2030
Contract Incentives	ACNP	\$360,000				
<b>Total for Project 436963-1</b>		<b>\$360,000</b>				

**437279-1 - SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	BNIR	\$300,000				
	DI					\$1,319,746
<b>Total for Project 437279-1</b>		<b>\$300,000</b>				<b>\$1,319,746</b>

**437868-1 - SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441**

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNP	\$9,537,604	\$17,505			
<b>Total for Project 437868-1</b>		<b>\$9,537,604</b>	<b>\$17,505</b>			

**437878-1 - SR-809/MILITARY TRAIL AT FOREST HILL BLVD**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	LF	\$1,717,670				
<b>Total for Project 437878-1</b>		<b>\$1,717,670</b>				

**438386-4 - SR-5/US-1 FROM PALMETTO PARK RD TO SR-850/NORTHLAKE BLVD**

Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SA	\$764,701	\$24,579			
	SU	\$2,792,914	\$23,144			
	TRIP	\$1,494,807				
	TRWR	\$946,043				
<b>Total for Project 438386-4</b>		<b>\$5,998,465</b>	<b>\$47,723</b>			

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**438386-5 - SR-5/US-1 FROM CAMINO REAL TO NE 8TH STREET/MIZNER BLVD**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACPR	\$1,282,846				
	ACSU	\$3,730,095				
	CARB	\$1,829,417				
	SA	\$442,900				
	SU	\$1,165,709				
<b>Total for Project 438386-5</b>		<b>\$8,450,967</b>				

**438386-6 - SR-5/US-1 FROM 25TH STREET TO 45TH STREET**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR					\$13,519,472
	DIH					\$137,275
<b>Total for Project 438386-6</b>						<b>\$13,656,747</b>

**438386-7 - SR-5/US-1 FROM SR-850/NORTHLAKE BLVD TO PARKER BRIDGE**

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH				\$20,000	
	SU				\$900,000	
<b>Total for Project 438386-7</b>					<b>\$920,000</b>	

**439758-1 - SR-9/I-95 NORTHBOUND OFF-RAMP AT INDIANTOWN ROAD**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	LF		\$1,468,951			
<b>Total for Project 439758-1</b>			<b>\$1,468,951</b>			

**440575-4 - SR-806/ATLANTIC AVE FROM FLORIDA'S TURNPIKE TO CUMBERLAND DR**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	CARU	\$2,700,000	\$2,000,000			
	DDR	\$1,501,817		\$5,198,165		
	DIH	\$465,000				
	SU	\$2,572,741				
Construction	DDR				\$31,176,381	\$2,006,867
	DIH				\$148,663	
	SU				\$4,163,927	
	TRIP				\$4,500,000	
<b>Total for Project 440575-4</b>		<b>\$7,239,558</b>	<b>\$2,000,000</b>	<b>\$5,198,165</b>	<b>\$39,988,971</b>	<b>\$2,006,867</b>

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**440575-5 - SR-806/ATLANTIC AVE FROM CUMBERLAND DR TO JOG RD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	CARU		\$500,000			
	DDR	\$4,431,581		\$4,139,904		
	DIH	\$339,000				
	SU	\$3,732,453	\$2,000,000			
Railroad & Utilities	DDR			\$50,000		
Construction	DDR				\$27,088,250	\$2,006,867
	DIH				\$142,075	
<b>Total for Project 440575-5</b>		<b>\$8,503,034</b>	<b>\$2,500,000</b>	<b>\$4,189,904</b>	<b>\$27,230,325</b>	<b>\$2,006,867</b>

**441570-1 - 36TH STREET FROM N AUSTRALIAN AVENUE TO NORTH FLAGLER DRIVE**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	\$4,299,152				
	SU	\$11,937,612				
<b>Total for Project 441570-1</b>		<b>\$16,236,764</b>				

**442891-2 - SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Contract Incentives	ACBR	\$300,000				
<b>Total for Project 442891-2</b>		<b>\$300,000</b>				

**443867-2 - SR-811/ALT A1A OVER LOXAHATCHEE RIVER BRIDGE 930339**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	BRRP	\$1,004,029				
	DIH	\$47,244				
<b>Total for Project 443867-2</b>		<b>\$1,051,273</b>				

**444202-1 - SR-9/I-95 FROM SOUTH OF LINTON BLVD/CR-782 TO 6TH AVE SOUTH**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DSBD	\$1,000,000				
<b>Total for Project 444202-1</b>		<b>\$1,000,000</b>				

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**444335-1 - SR-9/I-95 @ LANTANA ROAD**

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH					\$30,004
	DS					\$244,750
<b>Total for Project 444335-1</b>						<b>\$274,754</b>

**444340-1 - SR-9/I-95 @ 6TH AVENUE SOUTH**

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$140,150		
	DIH			\$32,388		
	DSBD			\$849,389		
<b>Total for Project 444340-1</b>				<b>\$1,021,927</b>		

**445882-1 - SR-7/US-441 AT LAKE WORTH ROAD**

Type of Work: ADD RIGHT TURN LANE(S)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACPR	\$459,642				
	DDR	\$3,396,927				
	DIH	\$93,509				
<b>Total for Project 445882-1</b>		<b>\$3,950,078</b>				

**446086-1 - CRESTHAVEN BLVD FROM JOG ROAD TO SOUTH MILITARY TRAIL/SR-809**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU	\$1,447,432				
<b>Total for Project 446086-1</b>		<b>\$1,447,432</b>				

**446090-1 - 25TH STREET FROM NORTH AUSTRALIAN AVENUE TO BROADWAY AVENUE**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSU	\$4,383,700				
	LF	\$2,438,809				
	SU	\$210,000				
<b>Total for Project 446090-1</b>		<b>\$7,032,509</b>				



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**446152-1 - SR-9/I-95 AT SR-804/BOYNTON BEACH BLVD**

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR			\$95,000		
	DIH			\$15,000		
Construction	DDR				\$1,891,771	
	DIH				\$67,516	
<b>Total for Project 446152-1</b>				<b>\$110,000</b>	<b>\$1,959,287</b>	

**446179-1 - SR-704/OKEECHOBEE BLVD&LAKEVIEW AVE FR E.TAMARIND AV TO W S.FLAGLER DR**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	ACNR	\$25,000				
	LF	\$2,000,000				
Construction	ACNR	\$3,804,216				
	DDR	\$1,829,670				
	DIH	\$62,725				
	LF	\$12,703,479				
<b>Total for Project 446179-1</b>		<b>\$20,425,090</b>				

**446373-1 - SR-882/FOREST HILL BLVD FR E OF LAKE CLARKE DRIVE TO US-1/DIXIE HWY**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	DDR	\$200,000				
Construction	ACNR		\$2,231,813			
	DDR		\$694,286			
	DIH		\$110,595			
<b>Total for Project 446373-1</b>		<b>\$200,000</b>	<b>\$3,036,694</b>			

**447545-1 - SR-704/OKEECHOBEE BLVD FROM EAST OF MILITARY TRAIL TO I-95**

Type of Work: LIGHTING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	\$636,589				
<b>Total for Project 447545-1</b>		<b>\$636,589</b>				

**447547-1 - SR-882/FOREST HILL BOULEVARD AT I-95 INTERCHANGE**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	ACSS	\$330,000				
Construction	ACSS		\$4,154,615			
	SA		\$3,551,484			
<b>Total for Project 447547-1</b>		<b>\$330,000</b>	<b>\$7,706,099</b>			

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**447549-1 - SR-882/FOREST HILL BOULEVARD FROM OLIVE TREE BOULEVARD TO JOG ROAD**

Type of Work: LIGHTING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	\$52,745				
<b>Total for Project 447549-1</b>		<b>\$52,745</b>				

**447551-1 - I-95 FROM 12TH AVENUE S TO 10TH AVENUE N**

Type of Work: LIGHTING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	\$553,648				
<b>Total for Project 447551-1</b>		<b>\$553,648</b>				

**447553-1 - SR-805/DIXIE HIGHWAY FROM NORTH OF LUCERNE AVENUE TO WPB CANAL**

Type of Work: LIGHTING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	\$3,154,601				
<b>Total for Project 447553-1</b>		<b>\$3,154,601</b>				

**447573-1 - SR-804/BOYNTON BEACH BLVD FROM EAST OF SR-9/I-95 TO SR-5/US-1**

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH	\$19,624				
Construction	DDR		\$535,943			
	DIH		\$30,312			
<b>Total for Project 447573-1</b>		<b>\$19,624</b>	<b>\$566,255</b>			

**447661-1 - SR A1A FROM SE 31ST TO SOUTH OF GRAND CT**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR					\$3,156,952
	CARB					\$596,956
	DDR					\$7,067,935
	DIH					\$91,193
	DS					\$1,197,464
	LF					\$348,274
<b>Total for Project 447661-1</b>						<b>\$12,458,774</b>

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**447944-1 - SIGNAL UPGRADES @ VARIOUS LOCATIONS**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	ACSU	\$27,739				
	SU	\$537,950				
Construction	DDR					\$2,104,916
	DIH					\$124,606
	SU					\$1,626,674
<b>Total for Project 447944-1</b>		<b>\$565,689</b>				<b>\$3,856,196</b>

**447945-1 - SR-715/HATCHER RD TO PAUL RADIN PARK & AIRPORT RD TO SW 14TH ST**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CARB	\$432,969				
	DIH	\$33,886				
Construction	CARU				\$1,683,773	
	DIH				\$53,777	
	SA				\$58,837	
<b>Total for Project 447945-1</b>		<b>\$466,855</b>			<b>\$1,796,387</b>	

**448064-1 - SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	\$719,035				
Construction	DDR					\$6,511,700
	DIH					\$145,472
<b>Total for Project 448064-1</b>		<b>\$719,035</b>				<b>\$6,657,172</b>

**448073-1 - SIGNAL UPGRADES-VARIOUS LOCATIONS IN NORTHERN PALM BEACH**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$400,561				
	DIH	\$21,245	\$21,245			
<b>Total for Project 448073-1</b>		<b>\$421,806</b>	<b>\$21,245</b>			

**448107-1 - SIGNAL IMPROVEMENTS - VARIOUS LOCATIONS**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	\$636,670				
<b>Total for Project 448107-1</b>		<b>\$636,670</b>				

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**448135-1 - SR-5/US-1 VARIOUS LOCATIONS**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	\$549,665				
Right of Way	DDR			\$456,800	\$258,517	\$386,820
	DIH			\$90,000		
Construction	SA					\$80,120
	SU					\$3,406,961
<b>Total for Project 448135-1</b>		<b>\$549,665</b>		<b>\$546,800</b>	<b>\$258,517</b>	<b>\$3,873,901</b>

**448136-1 - FDOT/SFWMDC US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW CANALBR**

Type of Work: NEW BRIDGE - NO ADDED CAPACITY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	\$27,098,751				
<b>Total for Project 448136-1</b>		<b>\$27,098,751</b>				

**448264-1 - SR-5/US-1 AT SPANISH RIVER BLVD**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$258,516				
	DIH	\$20,681	\$20,681			
Construction	DDR					\$2,646,305
	DIH					\$67,855
<b>Total for Project 448264-1</b>		<b>\$279,197</b>	<b>\$20,681</b>			<b>\$2,714,160</b>

**448299-1 - GREENBRIER BLVD FROM AERO CLUB DR TO GREENVIEW SHORES BLVD**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	\$96,170				
	SU	\$453,123				
<b>Total for Project 448299-1</b>		<b>\$549,293</b>				

**448305-1 - VILLAGE OF ROYAL PALM BEACH VARIOUS LOCATIONS - SIDEWALKS**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	\$113,932				
	SU	\$551,853				
<b>Total for Project 448305-1</b>		<b>\$665,785</b>				

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**448354-1 - CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF		\$3,232,504			
	SU		\$4,651,395			
<b>Total for Project 448354-1</b>			<b>\$7,883,899</b>			

**448415-1 - SR-5/US-1 FROM BELVEDERE ROAD TO SOUTH OF SR-704/ OKEECHOBEE BLVD**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$4,451,494				
	DIH	\$95,842				
	LF	\$133,899				
<b>Total for Project 448415-1</b>		<b>\$4,681,235</b>				

**448417-1 - SR-A1A/OCEAN BLVD FROM N OF IBIS WAY TO N. OF EMERALD BEACH WAY**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR	\$2,508,497				
	DDR	\$636,540				
	DIH	\$127,769				
	LF	\$649,357				
<b>Total for Project 448417-1</b>		<b>\$3,922,163</b>				

**448435-1 - SR-811 FROM SOUTH OF RCA BOULEVARD TO NORTH OF DONALD ROSS ROAD**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR	\$1,751,000				
	ACPR	\$59,594				
	DDR	\$7,440,969				
	DIH	\$35,489	\$68,036			
	LF	\$54,013				
<b>Total for Project 448435-1</b>		<b>\$9,341,065</b>	<b>\$68,036</b>			

**448436-1 - SR-802/LAKE WORTH RD FROM W OF CYPRESS EDGE DR TO W OF CYPRESS ISLESWY**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$3,472,812				
	DIH	\$98,841				
	LF	\$26,992				
<b>Total for Project 448436-1</b>		<b>\$3,598,645</b>				

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**448437-1 - SR-804/BOYNTON BCH BLVD FR E OF ORCHID GROVE TRAIL-E OF PALM ISLES DR**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$2,638,078				
	DIH	\$52,686	\$36,672			
<b>Total for Project 448437-1</b>		<b>\$2,690,764</b>	<b>\$36,672</b>			

**448439-1 - SR-710/BEE LINE HWY FROM W OF PARK COMMERCE BLVD TO E OF AVIATION BLVD**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNP			\$52,989,534		
	ACNR			\$2,408,373		
	DDR			\$7,272,540		
	SA			\$244,016		
<b>Total for Project 448439-1</b>				<b>\$62,914,463</b>		

**449002-1 - MULTI-USE PATHWAY - GRAPEVIEW BOULEVARD & KEY LIME BLVD**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	\$663,220				
	TALT	\$423,864				
	TALU	\$571,120				
<b>Total for Project 449002-1</b>		<b>\$1,658,204</b>				

**449254-1 - SR-9/I-95 AT WOOLBRIGHT RD INTERCHANGE**

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR				\$225,000	
	DIH				\$42,500	
Construction	DIH			\$58,635		
<b>Total for Project 449254-1</b>				<b>\$58,635</b>	<b>\$267,500</b>	

**449256-1 - SR A1A AT BOYNTON INLET**

Type of Work: BRIDGE - PAINTING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	BRRP	\$635,145				
	DIH	\$32,054				
<b>Total for Project 449256-1</b>		<b>\$667,199</b>				

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**449279-1 - SR-704/OKEECHOBEE BLVD FR RIVERWALK BLVD TO N JOG ROAD**

Type of Work: LIGHTING

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	ACSS	\$50,000				
<b>Total for Project 449279-1</b>		<b>\$50,000</b>				

**449280-1 - I-95 RAMP IMPROVEMENTS @ SR-704/OKEECHOBEE BLVD; SR-786 AND SR-706**

Type of Work: SKID HAZARD OVERLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	\$571,753				
	DSBD	\$1,000,000				
	SA	\$88,858				
<b>Total for Project 449280-1</b>		<b>\$1,660,611</b>				

**449347-1 - SR-807/CONGRESS AVENUE AT 10TH AVENUE NORTH**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	ACSS	\$243,862	\$21,000			
Construction	ACSS			\$2,477,187		
	SA			\$58,566		
<b>Total for Project 449347-1</b>		<b>\$243,862</b>	<b>\$21,000</b>	<b>\$2,535,753</b>		

**449553-1 - SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU		\$495,305			
Environmental	DDR		\$30,000			
<b>Total for Project 449553-1</b>			<b>\$525,305</b>			

**449810-1 - SR-802/LAKE WORTH RD FR EVERETT COURT TO EAST OF ERIE STREET**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	DDR	\$100,000				
Construction	DDR		\$2,577,982			
	DIH		\$92,871			
<b>Total for Project 449810-1</b>		<b>\$100,000</b>	<b>\$2,670,853</b>			

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**449814-1 - SR-704/ROYAL PALM WAY FROM 4 ARTS PLAZA TO S COUNTY ROAD**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$1,828,917			
	DIH		\$101,911			
<b>Total for Project 449814-1</b>			<b>\$1,930,828</b>			

**449830-1 - SR-5/N FEDERAL HWY FROM YAMATO ROAD TO N OF BAILEY STREET**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR			\$716,824		
	DIH			\$43,521		
<b>Total for Project 449830-1</b>				<b>\$760,345</b>		

**449832-1 - SR-5/S FEDERAL HWY FROM SR-5/US-1/N DIXIE HWY TO 10TH AVENUE S**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR		\$805,393			
	DDR		\$951,931			
	DIH		\$53,943			
<b>Total for Project 449832-1</b>			<b>\$1,811,267</b>			

**449834-1 - SR-717/E CANAL STREET FROM SR-80 TO SE AVE E**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR		\$383,210			
	DDR		\$2,962,762			
	DIH		\$132,117			
<b>Total for Project 449834-1</b>			<b>\$3,478,089</b>			

**449847-1 - PROSPERITY FARMS FR LORRAINE CT TO DONALD ROSS RD**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU	\$96,058				
	LF	\$960,179				
	SU	\$1,391,019	\$3,527,980			
<b>Total for Project 449847-1</b>		<b>\$2,447,256</b>	<b>\$3,527,980</b>			



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**449875-1 - SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU		\$325,117			
Construction	DDR					\$3,300,074
	DIH					\$76,587
Environmental	DDR		\$30,000			
<b>Total for Project 449875-1</b>			<b>\$355,117</b>			<b>\$3,376,661</b>

**449877-1 - SR-882/FOREST HILL BLVD FR W OF JOG TO MILITARY TRAIL**

Type of Work: LIGHTING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	\$670,061				
Environmental	DDR		\$30,000			
<b>Total for Project 449877-1</b>		<b>\$670,061</b>	<b>\$30,000</b>			

**449879-1 - SR-807/CONGRESS AVE FR SR-802/LAKE WORTH RD TO SR-882/FOREST HILL BLVD**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	\$433,923				
Environmental	DDR		\$30,000			
<b>Total for Project 449879-1</b>		<b>\$433,923</b>	<b>\$30,000</b>			

**449935-1 - SR-706/INDIANTOWN ROAD- WEST OF ISLAND WAY TO EAST OF PALM ROAD**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	SA	\$10,000				
	SU	\$3,300,000				
<b>Total for Project 449935-1</b>		<b>\$3,310,000</b>				

**450587-3 - SR-706/E. INDIANTOWN RD. BRIDGES # 930453 & 930454**

Type of Work: BRIDGE REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	BRRP			\$12,029,486		
	DIH			\$121,343		
<b>Total for Project 450587-3</b>				<b>\$12,150,829</b>		

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**450677-1 - SR5/US1 FROM N OF SILVER BEACH ROAD TO S OF PALMETTO DRIVE**

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$404,781			
	DIH		\$15,930			
	DS		\$82,980			
<b>Total for Project 450677-1</b>			<b>\$503,691</b>			

**450679-1 - I-95/SR-9 & SR-704/OKEECHOBEE BLVD**

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH		\$63,720			
	DSB2		\$271,847			
	DSBD		\$1,647,553			
<b>Total for Project 450679-1</b>			<b>\$1,983,120</b>			

**450684-1 - SR-A1A/ OCEAN BLVD BRIDGE# 930060 OVER BOCA INLET**

Type of Work: BRIDGE REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH	\$117,450				
Construction	BRRP			\$8,330,209		
	DIH			\$108,785		
<b>Total for Project 450684-1</b>		<b>\$117,450</b>		<b>\$8,438,994</b>		

**450784-1 - SW 18TH STREET FROM S MILITARY TRAIL TO ADDISON AVE**

Type of Work: RAILROAD CROSSING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	TALU	\$410,326				
<b>Total for Project 450784-1</b>		<b>\$410,326</b>				

**450787-1 - ITID VARIOUS LOCATIONS: HAMLIN BLVD, GRAPEVIEW BLVD & CITRUS GROVE BLV**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	\$313,863				
	TALT	\$929,810				
	TALU	\$56,798				
<b>Total for Project 450787-1</b>		<b>\$1,300,471</b>				

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**450793-1 - BARKWICK RD FROM LAKE IDA ROAD TO N SABAL LAKES ROAD**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF		\$428,454			
	SU		\$1,662,263			
<b>Total for Project 450793-1</b>			<b>\$2,090,717</b>			

**450795-1 - INDIAN TRAIL IMPROVEMENT DISTRICT VARIOUS LOCATIONS - SPEED TABLES**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF		\$85,182			
	SU		\$441,299			
<b>Total for Project 450795-1</b>			<b>\$526,481</b>			

**450800-1 - GARDENS PARKWAY FROM ALT A1A TO PROSPERITY FARMS RD**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF		\$1,092,685			
	SU		\$3,527,621			
<b>Total for Project 450800-1</b>			<b>\$4,620,306</b>			

**450824-1 - VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS - KIOSKS**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	\$140,569				
	TALT	\$25,302				
	TALU	\$707,847				
<b>Total for Project 450824-1</b>		<b>\$873,718</b>				

**450829-1 - FAIRCHILD AVENUE FRM FAIRCHILD GARDENS AVENUE TO CAMPUS DRIVE**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	\$365,104				
	TALT	\$490,203				
	TALU	\$553,080				
<b>Total for Project 450829-1</b>		<b>\$1,408,387</b>				

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**450862-1 - 49TH STREET FROM GREENWOOD AVENUE TO NORTH FLAGLER DRIVE**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	\$216,276				
	TALT	\$274,056				
	TALU	\$74,646				
<b>Total for Project 450862-1</b>		<b>\$564,978</b>				

**451084-1 - INTERSECTION AT SR-704/OKEECHOBEE BLVD AND SR-809/ MILITARY TR**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	\$1,223,059				
	SA	\$15,622				
<b>Total for Project 451084-1</b>		<b>\$1,238,681</b>				

**451085-1 - INTERSECTION AT SR-882/FOREST HILL BLVD AND HAVERHILL ROAD**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	ACSS	\$10,000				
Construction	ACSS	\$897,830				
	SA	\$21,566				
<b>Total for Project 451085-1</b>		<b>\$929,396</b>				

**451224-1 - SR-80/SOUTHERN BLVD AT JOG ROAD INTERSECTION IMPROVEMENTS**

Type of Work: ADD LEFT TURN LANE(S)

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	ACNP	\$10,000				
Construction	ACNP		\$2,250,213			
	DIH		\$64,426			
<b>Total for Project 451224-1</b>		<b>\$10,000</b>	<b>\$2,314,639</b>			

**451380-1 - PALM BEACH TPA FEASIBILITY STUDY (OKEECHOBEE TRANSIT STUDY)**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	HP	\$1,450,000				
<b>Total for Project 451380-1</b>		<b>\$1,450,000</b>				

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**451579-2 - TSMA REPLACEMENT PROJECT PALM BEACH COUNTY**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACPR	\$3,163,066				
	DDR	\$490,275				
	DIH	\$90,576				
<b>Total for Project 451579-2</b>		<b>\$3,743,917</b>				

**451598-1 - ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS		\$2,047,714			
<b>Total for Project 451598-1</b>			<b>\$2,047,714</b>			

**452068-1 - SR-9/I-95 AT CONGRESS AVE & PENINSULA CORPORATE DRIVE TRUCK PARKING**

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	ACFP		\$599,771			
Construction	ACFP				\$3,806,806	
	SA				\$754,129	
<b>Total for Project 452068-1</b>			<b>\$599,771</b>		<b>\$4,560,935</b>	

**452245-1 - FLAVOR PICT ROAD FR LYONS ROAD TO HAGEN RANCH ROAD**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CIGP			\$7,100,000	\$400,000	
	LF			\$11,325,605		
<b>Total for Project 452245-1</b>				<b>\$18,425,605</b>	<b>\$400,000</b>	

**452998-1 - NW 6TH WAY FROM SOUTH OF NW 38TH DRIVE TO SPANISH RIVER BOULEVARD**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF		\$85,329			
	TALU		\$883,892			
<b>Total for Project 452998-1</b>			<b>\$969,221</b>			

**452999-1 - SPRUCE AVENUE FROM 36TH STREET TO 40TH STREET**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF		\$483,271			
	TALU		\$1,094,567			
<b>Total for Project 452999-1</b>			<b>\$1,577,838</b>			

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**453000-1 - 140TH AVENUE N & 61ST STREET N**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALT	\$5,000				
Construction	LF		\$56,848			
	TALT		\$942,568			
<b>Total for Project 453000-1</b>		<b>\$5,000</b>	<b>\$999,416</b>			

**453001-1 - LILAC STREET FROM NORTH MILITARY TRAIL TO PLANT DRIVE**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF		\$97,731			
	TALT		\$655,619			
	TALU		\$390,649			
<b>Total for Project 453001-1</b>			<b>\$1,143,999</b>			

**453002-1 - CAMINO REAL FROM SPANISH RIVER ROAD TO S. OCEAN BOULEVARD**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF		\$220,636			
	TALU		\$1,141,278			
<b>Total for Project 453002-1</b>			<b>\$1,361,914</b>			

**453143-1 - COUNTYWIDE FLASHING 'YELLOW' ARROW LEFT & RIGHT TURN IMPLEMENTATION**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SA	\$5,000				
Construction	ACSS			\$1,523,607		
<b>Total for Project 453143-1</b>		<b>\$5,000</b>		<b>\$1,523,607</b>		

**453144-1 - SYSTEMATIC RAMP SAFETY ANALYSIS- I-95 RAMPS; PALM BEACH COUNTY**

Type of Work: SKID HAZARD OVERLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS			\$4,585,931		
	SA			\$124,818		
<b>Total for Project 453144-1</b>				<b>\$4,710,749</b>		

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**453147-1 - SR-5/SOUTH QUADRILLE BLVD FROM LAKEVIEW AVE TO BANYAN BLVD**

Type of Work: LIGHTING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS				\$2,979,374	
	SA				\$108,595	
<b>Total for Project 453147-1</b>					<b>\$3,087,969</b>	

**453148-1 - SR-708/BLUE HERON BOULEVARD FROM WEST OF I-95 TO WEST OF GARDEN ROAD**

Type of Work: LIGHTING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS			\$2,179,674		
	SA			\$84,210		
<b>Total for Project 453148-1</b>					<b>\$2,263,884</b>	

**453518-1 - CITYWIDE TRAFFIC & ITS IMPROVEMENTS PHASE I - VARIOUS LOCATIONS**

Type of Work: ITS SURVEILLANCE SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU				\$5,000	
Construction	LF					\$179,564
	SU					\$1,854,506
<b>Total for Project 453518-1</b>					<b>\$5,000</b>	<b>\$2,034,070</b>

**453519-1 - WELLINGTON TRACE FROM GREENVIEW SHORES BLVD TO WELLINGTON TRACE**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU		\$5,000			
Construction	LF					\$969,740
	SU					\$1,789,711
<b>Total for Project 453519-1</b>					<b>\$5,000</b>	<b>\$2,759,451</b>

**453520-1 - 7TH STREET FROM AUSTRALIAN AVENUE TO TAMARIND AVENUE**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU				\$5,000	
Construction	CARU					\$1,472,530
	LF					\$368,483
	SU					\$5,000
<b>Total for Project 453520-1</b>					<b>\$5,000</b>	<b>\$1,846,013</b>

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**453526-1 - SIGNAL UPGRADES**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU				\$5,000	
Construction	LF					\$467,548
	SU					\$4,820,750
<b>Total for Project 453526-1</b>					<b>\$5,000</b>	<b>\$5,288,298</b>

**453558-1 - SR-80 FROM SR-15 TO CR-880**

Type of Work: GUARDRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	SA		\$15,000			
Construction	SA		\$1,520,224			
	SU		\$2,024,875			
<b>Total for Project 453558-1</b>					<b>\$3,560,099</b>	

**454773-1 - I-95 FROM NORTH OF FOREST HILL BLVD TO SOUTH OF AUSTRALIAN AVENUE**

Type of Work: LIGHTING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	ACSS		\$744,286			
	SA		\$10,000			
Construction	ACSS					\$6,433,081
<b>Total for Project 454773-1</b>					<b>\$754,286</b>	<b>\$6,433,081</b>

**454791-1 - PALMETTO PARK RD FR W OF ST ANDREWS BLVD TO E OF NW 12AVENUE**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SA		\$5,000			
Construction	ACSS					\$926,057
	SA					\$5,000
<b>Total for Project 454791-1</b>					<b>\$5,000</b>	<b>\$931,057</b>

**454792-1 - SAFETY ENHANCEMENTS AT RAILROAD CROSSINGS NEAR SIGNALIZED INTERSECTION**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SA		\$5,000			
Construction	ACSS					\$1,609,245
	SA					\$99,219
<b>Total for Project 454792-1</b>					<b>\$5,000</b>	<b>\$1,708,464</b>



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**454877-1 - NORTHWEST 2ND AVE FROM CLINT MOORE RD/JEFFREY ST TO HIDDEN VALLEY BLVD**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALT	\$5,000				
Construction	LF			\$336,082		
	TALT			\$58,055		
	TALU			\$1,432,397		
<b>Total for Project 454877-1</b>		<b>\$5,000</b>		<b>\$1,826,534</b>		

**454878-1 - PALM STREET FROM LAKE AVENUE TO US-1/DIXIE HIGHWAY**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALT	\$5,000				
Construction	LF			\$409,422		
	TALT			\$62,211		
	TALU			\$1,497,610		
<b>Total for Project 454878-1</b>		<b>\$5,000</b>		<b>\$1,969,243</b>		

**454951-1 - EAST CAMINO REAL FROM DIXIE HIGHWAY TO FEDERAL HIGHWAY**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALT	\$5,000				
Construction	LF			\$167,663		
	TALT			\$274,684		
	TALU			\$598,810		
<b>Total for Project 454951-1</b>		<b>\$5,000</b>		<b>\$1,041,157</b>		

**454973-1 - WEST PALM BEACH CAROLINE STREET PEDESTRIAN BRIDGE ACCESS**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CD24	\$850,000				
	LF	\$887,496				
<b>Total for Project 454973-1</b>		<b>\$1,737,496</b>				

**455038-1 - PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR				\$1,500,000	
	DIH				\$180,345	
	DS				\$245,925	
<b>Total for Project 455038-1</b>					<b>\$1,926,270</b>	

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**455220-1 - SR-9/I-95 FROM LAKE WORTH ROAD TO NORTH OF 10TH AVENUE**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$771,443				
	DIH	\$15,000				
<b>Total for Project 455220-1</b>		<b>\$786,443</b>				

**455277-1 - SR-807/CONGRESS AVE AT THE FIRST HORIZONTAL CURVE N OF GUN CLUB RD**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	ACSS		\$368,012			
	SA		\$5,000			
Construction	ACSS					\$2,108,007
	DIH					\$5,845
<b>Total for Project 455277-1</b>			<b>\$373,012</b>			<b>\$2,113,852</b>

**455387-1 - SR 700/CONNORS HWY NORTH OF 1ST STREET TO WEST OF SR-80**

Type of Work: ROAD/SLOPE PROTECTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$2,522,514				
	DIH	\$41,235				
<b>Total for Project 455387-1</b>		<b>\$2,563,749</b>				

**455962-1 - CITY OF BELLE GLADE RESURFACING VARIOUS LOCATIONS**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SCRC	\$685,725				
<b>Total for Project 455962-1</b>		<b>\$685,725</b>				

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**233514-5 - PALM BEACH CO NPDES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$13,750	\$13,750	\$13,750		
<b>Total for Project 233514-5</b>		<b>\$13,750</b>	<b>\$13,750</b>	<b>\$13,750</b>		

**233752-1 - PALM BEACH COUNTY STATE HIGHWAY SYSTEM ROADWAY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$1,500,000	\$1,500,000	\$1,500,000	\$1,000,000	
<b>Total for Project 233752-1</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,000,000</b>	

**233752-2 - PALM BEACH COUNTY STATE HIGHWAY SYSTEM BRIDGES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000	\$300,000		
<b>Total for Project 233752-2</b>		<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>		

**233978-3 - TOWN OF JUPITER LANDSCAPE MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$35,000	\$35,000	\$35,000	\$35,000	
<b>Total for Project 233978-3</b>		<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>	

**234289-1 - PALM BEACH COUNTY INTERSTATE-ROADWAY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$60,000	\$60,000	\$60,000		
<b>Total for Project 234289-1</b>		<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>		

**234289-2 - PALM BEACH COUNTY INTERSTATE-BRIDGES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$25,000	\$25,000	\$25,000		
<b>Total for Project 234289-2</b>		<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>		

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**404197-9 - PALM BEACH COUNTY DRAINAGE REPAIRS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000		
<b>Total for Project 404197-9</b>		<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>		

**404584-8 - PALM BEACH COUNTY SOUTH MOWING PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$295,000				
<b>Total for Project 404584-8</b>		<b>\$295,000</b>				

**404584-9 - PALM BEACH COUNTY SOUTH MOWING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$300,000	\$300,000	\$300,000	
<b>Total for Project 404584-9</b>			<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	

**405121-2 - PALM BEACH LIGHTING DEFICIENCIES**

Type of Work: LIGHTING

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$4,231,080	\$4,358,036	\$4,001,626	\$4,121,668	
<b>Total for Project 405121-2</b>		<b>\$4,231,080</b>	<b>\$4,358,036</b>	<b>\$4,001,626</b>	<b>\$4,121,668</b>	

**405121-3 - PALM BEACH LIGHTING DEFICIENCIES**

Type of Work: LIGHTING

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$428,532	\$435,391	\$242,454	\$249,727	\$257,216
<b>Total for Project 405121-3</b>		<b>\$428,532</b>	<b>\$435,391</b>	<b>\$242,454</b>	<b>\$249,727</b>	<b>\$257,216</b>

**406350-9 - PALM BEACH COUNTY MOT**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$25,000	\$25,000			
<b>Total for Project 406350-9</b>		<b>\$25,000</b>	<b>\$25,000</b>			

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**406421-9 - PALM BEACH COUNTY SWEEPING - PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$200,000				
<b>Total for Project 406421-9</b>		<b>\$200,000</b>				

**413082-9 - PALM BEACH COUNTY PAVEMENT MARKERS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$100,000	\$100,000	\$100,000	
<b>Total for Project 413082-9</b>			<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	

**415003-6 - SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$4,209,666	\$3,709,666	\$3,709,666	\$3,709,666	\$3,594,041
<b>Total for Project 415003-6</b>		<b>\$4,209,666</b>	<b>\$3,709,666</b>	<b>\$3,709,666</b>	<b>\$3,709,666</b>	<b>\$3,594,041</b>

**415003-7 - SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D					\$2,884,408
<b>Total for Project 415003-7</b>						<b>\$2,884,408</b>

**416216-4 - PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000		
<b>Total for Project 416216-4</b>		<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>		

**416678-4 - LANDSCAPE MAINTENANCE CITY OF RIVIERA BEACH**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$25,000	\$25,000	\$25,000		
<b>Total for Project 416678-4</b>		<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>		

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**PALM BEACH COUNTY**

Maintenance

**427403-6 - PALM BEACH COUNTY YOUTH PROGRAM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000	\$300,000		
<b>Total for Project 427403-6</b>		<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>		

**427520-6 - PALM BEACH COUNTY SPOT ASPHALT REPAIRS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000			
<b>Total for Project 427520-6</b>		<b>\$200,000</b>	<b>\$200,000</b>			

**427520-8 - PALM BEACH COUNTY SPOT ASPHALT REPAIRS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$200,000	\$200,000	\$200,000
<b>Total for Project 427520-8</b>				<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>

**427626-6 - PALM BEACH COUNTY TREE TRIMMING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000			
<b>Total for Project 427626-6</b>		<b>\$200,000</b>	<b>\$200,000</b>			

**427626-7 - PALM BEACH COUNTY TREE TRIMMING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$200,000	\$200,000	\$200,000
<b>Total for Project 427626-7</b>				<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>

**427799-8 - PALM BEACH COUNTY HERBICIDE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$75,000				
<b>Total for Project 427799-8</b>		<b>\$75,000</b>				

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**PALM BEACH COUNTY**

**Maintenance**

**427799-9 - PALM BEACH COUNTY HERBICIDE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$75,000	\$75,000	\$75,000	
<b>Total for Project 427799-9</b>			<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	

**427802-7 - TSMCA FOR TOWN OF PALM BEACH**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$188,469	\$108,074	\$360,363
<b>Total for Project 427802-7</b>				<b>\$188,469</b>	<b>\$108,074</b>	<b>\$360,363</b>

**428334-7 - PALM BEACH NPDES CORRECTIVE ACTIONS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$250,000				
<b>Total for Project 428334-7</b>		<b>\$250,000</b>				

**428334-8 - PALM BEACH PIPE DESILTING SOUTH**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$250,000	\$250,000	\$250,000
<b>Total for Project 428334-8</b>				<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>

**429771-8 - PALM BEACH COUNTY PIPE DESILTING-NORTH**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$200,000				
<b>Total for Project 429771-8</b>		<b>\$200,000</b>				

**429771-9 - PALM BEACH COUNTY PIPE DESILTING-NORTH**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$250,000	\$250,000	\$250,000	
<b>Total for Project 429771-9</b>			<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	

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**PALM BEACH COUNTY**

**Maintenance**

**432904-2 - I-95 ASSET MAINTENANCE PALM BEACH COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$4,336,613	\$4,336,613	\$2,124,405	\$3,500,000	\$3,500,000
<b>Total for Project 432904-2</b>		<b>\$4,336,613</b>	<b>\$4,336,613</b>	<b>\$2,124,405</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>

**432919-5 - PALM BEACH COUNTY NORTH MOWING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$210,000				
<b>Total for Project 432919-5</b>		<b>\$210,000</b>				

**432919-6 - PALM BEACH COUNTY NORTH MOWING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$210,000	\$210,000	\$210,000	
<b>Total for Project 432919-6</b>			<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>	

**433938-5 - PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$175,000	\$175,000	\$175,000		
<b>Total for Project 433938-5</b>		<b>\$175,000</b>	<b>\$175,000</b>	<b>\$175,000</b>		

**433938-6 - PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$175,000	\$175,000
<b>Total for Project 433938-6</b>					<b>\$175,000</b>	<b>\$175,000</b>

**437869-4 - PALM BEACH COUNTY PAVEMENT STRIPING-HAND LINE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000		
<b>Total for Project 437869-4</b>		<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>		



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**PALM BEACH COUNTY**

**Maintenance**

**437869-5 - PALM BEACH COUNTY PAVEMENT STRIPING-HAND LINE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$200,000	
<b>Total for Project 437869-5</b>					<b>\$200,000</b>	

**440882-4 - PALM BEACH BOLD LANDSCAPE AREAS**

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$250,000				
<b>Total for Project 440882-4</b>		<b>\$250,000</b>				

**444433-2 - PALM BEACH COUNTY PAVEMENT MARKINGS-LONG LINE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$250,000				
<b>Total for Project 444433-2</b>		<b>\$250,000</b>				

**444433-3 - PALM BEACH COUNTY PAVEMENT MARKINGS-LONG LINE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$500,000		\$500,000	
<b>Total for Project 444433-3</b>			<b>\$500,000</b>		<b>\$500,000</b>	

**444433-4 - PALM BEACH COUNTY PAVEMENT MARKINGS-LONG LINE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D					\$500,000
<b>Total for Project 444433-4</b>						<b>\$500,000</b>

**448051-1 - PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000		
<b>Total for Project 448051-1</b>		<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>		

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**Maintenance**

**448051-2 - PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$200,000	\$200,000
<b>Total for Project 448051-2</b>					<b>\$200,000</b>	<b>\$200,000</b>

**450055-1 - WEST PALM BEACH OPERATIONS - PARKING LOT RESURFACING**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$250,000		
<b>Total for Project 450055-1</b>					<b>\$250,000</b>	

**450495-2 - PALM BCH CO SUPPLEMENTAL CREW LABOR, MATERIALS, & EQUIPMENT**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$300,000	\$300,000
<b>Total for Project 450495-2</b>					<b>\$300,000</b>	<b>\$300,000</b>

**450495-4 - PALM BCH CO SUPPLEMENTAL CREW LABOR, MATERIALS, & EQUIPMENT**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$300,000			
<b>Total for Project 450495-4</b>					<b>\$300,000</b>	

**451259-1 - PALM BEACH COUNTY PRIMARY MOT**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$50,000	\$50,000	\$50,000
<b>Total for Project 451259-1</b>					<b>\$50,000</b>	<b>\$50,000</b>

**451260-1 - PALM BEACH COUNTY DITCH CLEANING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$35,000	\$35,000			
<b>Total for Project 451260-1</b>					<b>\$35,000</b>	<b>\$35,000</b>

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**PALM BEACH COUNTY**

Maintenance

**451260-2 - PALM BEACH COUNTY DITCH CLEANING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$35,000	\$35,000	\$35,000
<b>Total for Project 451260-2</b>				<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>

**451345-1 - PALM BEACH COUNTY SWEEPING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$200,000	\$200,000	\$200,000
<b>Total for Project 451345-1</b>				<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>

**451585-1 - PALM BEACH COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$4,174,753	\$4,949,589	\$3,920,386
<b>Total for Project 451585-1</b>				<b>\$4,174,753</b>	<b>\$4,949,589</b>	<b>\$3,920,386</b>

**451586-1 - CITY OF BOCA RATON JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$535,835	\$390,110	\$670,154
<b>Total for Project 451586-1</b>				<b>\$535,835</b>	<b>\$390,110</b>	<b>\$670,154</b>

**454093-4 - TURNPIKE FHP TROOP K DISPATCH CENTER-HVAC UNIT REPLACEMENT- SERVER RM**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$36,000				
<b>Total for Project 454093-4</b>		<b>\$36,000</b>				

**454093-5 - TURNPIKE LAKE WORTH LAW ENFORCEMENT - HVAC UNIT REPLACEMENTS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$36,000				
<b>Total for Project 454093-5</b>		<b>\$36,000</b>				

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**PALM BEACH COUNTY**

**Maintenance**

**454990-1 - PALM BEACH COUNTY SOUTH MOWING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D					\$300,000
<b>Total for Project 454990-1</b>						<b>\$300,000</b>

**454991-1 - PALM BEACH COUNTY HERBICIDE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D					\$75,000
<b>Total for Project 454991-1</b>						<b>\$75,000</b>

**454992-1 - PALM BEACH COUNTY PIPE DESILTING-NORTH**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D					\$250,000
<b>Total for Project 454992-1</b>						<b>\$250,000</b>

**455036-1 - PALM BEACH COUNTY DRAINAGE REPAIRS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$200,000	\$200,000
<b>Total for Project 455036-1</b>					<b>\$200,000</b>	<b>\$200,000</b>

**455116-1 - PALM BEACH LIGHTNING DEFICIENCIES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$200,000	\$200,000	\$200,000
<b>Total for Project 455116-1</b>				<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>

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**PALM BEACH COUNTY**

Miscellaneous

**433738-2 - PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$200,000	\$100,000			
<b>Total for Project 433738-2</b>		<b>\$200,000</b>	<b>\$100,000</b>			

**433738-3 - PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$200,000	\$100,000	
	DS	\$200,000	\$200,000			
<b>Total for Project 433738-3</b>		<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$100,000</b>	

**433738-4 - PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR				\$200,000	
	DS			\$200,000		\$200,000
<b>Total for Project 433738-4</b>				<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>

**441757-1 - SR-80 BYPASS BETWEEN US-27 AND US-441**

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR					\$1,500,000
<b>Total for Project 441757-1</b>						<b>\$1,500,000</b>

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**PALM BEACH COUNTY**

**Transportation Planning**

**439325-5 - PALM BEACH UPWP FY 2024/2025-2025/2026**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL	\$2,571,365				
	SU	\$2,006,000				
<b>Total for Project 439325-5</b>		<b>\$4,577,365</b>				

**439325-6 - PALM BEACH UPWP FY 2026/2027-2027/2028**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL		\$2,571,365	\$2,571,365		
	SU		\$2,100,000	\$2,150,000		
<b>Total for Project 439325-6</b>			<b>\$4,671,365</b>	<b>\$4,721,365</b>		

**439325-7 - PALM BEACH UPWP FY2028/2029-2029/2030**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL				\$2,571,365	\$2,571,365
	SU				\$2,150,000	\$2,150,000
<b>Total for Project 439325-7</b>					<b>\$4,721,365</b>	<b>\$4,721,365</b>

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**PALM BEACH COUNTY**

Turnpike

**406143-5 - WIDEN TPK(SR91) WPB SERVICE PLAZA TO SOUTHERN BLVD (MP94-98)(4TO8LNS)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PKYI	\$4,300,000				
<b>Total for Project 406143-5</b>		<b>\$4,300,000</b>				

**406143-6 - WIDEN TPK(SR91) N OF OKEECHOBEE BLVD TO S OF SR 710 (4TO8 LNS)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PKBD	\$166,621,802				
	PKYI			\$1,960,000		
Environmental	PKYI	\$1,000,000				
<b>Total for Project 406143-6</b>		<b>\$167,621,802</b>		<b>\$1,960,000</b>		

**406143-8 - WIDEN TPK (SR91) SOUTHERN BLVD TO OKEECHOBEE BLVD (MP 98-101)(4TO8LNS)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PKBD				\$2,184,758	
	PKYI		\$1,750,000			
<b>Total for Project 406143-8</b>			<b>\$1,750,000</b>		<b>\$2,184,758</b>	

**413891-1 - COMPUTER SYSTEM HARDWARE ENHANCEMENTS**

Type of Work: TOLL DATA CENTER

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	PKYI	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
<b>Total for Project 413891-1</b>		<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>

**413891-2 - COMPUTER SOFTWARE PURCHASES**

Type of Work: TOLL DATA CENTER

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	PKYI	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
<b>Total for Project 413891-2</b>		<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>

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**Turnpike**

**415748-1 - WIDEN TPK (SR91) SR710 TO PGA BLVD (MP 106-110) (4 TO 8 LNS)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	PKYI		\$5,339,500			
Right of Way	PKYI	\$5,419,209		\$43,709		
Railroad & Utilities	PKYI	\$5,500,000			\$250,000	
Construction	PKBD			\$230,167,874		
	PKYI			\$25,772,440		
Environmental	PKYI	\$40,000			\$10,000	
<b>Total for Project 415748-1</b>		<b>\$10,959,209</b>	<b>\$5,339,500</b>	<b>\$255,984,023</b>	<b>\$260,000</b>	

**415748-4 - WIDEN TPK (SR91) FROM PGA BLVD TO W INDIANTOWN RD (MP 110-117) (4TO8)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	PKYI		\$500,000			
Construction	PKBD				\$387,554,828	
<b>Total for Project 415748-4</b>			<b>\$500,000</b>		<b>\$387,554,828</b>	

**417132-1 - WIDEN TPK(SR91) N OF GLADES RD TO N OF L-38 CANAL(MP76.8-80.2)W/MGD LN**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	PKYI	\$236,131	\$63,913			
Railroad & Utilities	PKBD		\$6,954,069			
Construction	PKBD		\$276,658,434			
	PKYI		\$10,620			
Environmental	PKYI		\$25,000			
<b>Total for Project 417132-1</b>		<b>\$236,131</b>	<b>\$283,712,036</b>			

**417132-4 - WIDEN TPK(SR91) N OF L-38 CANAL TO N OF ATLANTIC AVE(MP80.2-82.6) W/ML**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	PKYI		\$4,650,000			
Construction	PKBD				\$129,700,756	
	PKYI				\$15,565,000	
Environmental	PKYI	\$25,000				
<b>Total for Project 417132-4</b>		<b>\$25,000</b>	<b>\$4,650,000</b>		<b>\$145,265,756</b>	

**418214-5 - TPK (SR91) TSM&O ADD LANES PALM BEACH C/L TO GLADES RD (MP 73.1-76.4)**

Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PKBD			\$2,192,000		
	PKYI			\$20,000		
<b>Total for Project 418214-5</b>				<b>\$2,212,000</b>		



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**426191-3 - ACCOUNT MANAGEMENT SYSTEM/CCSS OPERATIONS**

Type of Work: TOLL DATA CENTER

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	PKYO	\$41,716,207	\$54,716,207	\$54,716,000	\$54,716,000	\$54,716,207
	TO04	\$10,000,000				
	TO06	\$3,000,000				
Capital	PKYO	\$3,000,000		\$3,000,000		\$3,000,000
<b>Total for Project 426191-3</b>		<b>\$57,716,207</b>	<b>\$54,716,207</b>	<b>\$57,716,000</b>	<b>\$54,716,000</b>	<b>\$57,716,207</b>

**437169-1 - WIDEN TPK(SR91) N OF ATLANTIC AVE TO N OF L-30 CANAL (MP82.6-85.3)W/ML**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	PKYI		\$2,746,838			
Right of Way	PKYI			\$5,220,000	\$3,847,544	
Environmental	PKYI					\$25,000
<b>Total for Project 437169-1</b>			<b>\$2,746,838</b>	<b>\$5,220,000</b>	<b>\$3,847,544</b>	<b>\$25,000</b>

**437169-4 - WIDEN TPK (SR 91) N L-30 CANAL TO N BOYNTON BCH BLVD (MP85.3-87.3)W/ML**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	PKYI			\$2,976,169		
Right of Way	PKYI					\$500,000
<b>Total for Project 437169-4</b>				<b>\$2,976,169</b>		<b>\$500,000</b>

**437169-5 - E-2W CANAL BULKHEAD WALL, N ATLANTIC AVE TO S BOYNTON BCH(MP82.9-86.6)**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	PKYI			\$2,128,369		
Railroad & Utilities	PKYI				\$1,026,400	
Construction	PKYI				\$105,903,570	
Environmental	PKYI				\$25,000	
<b>Total for Project 437169-5</b>				<b>\$2,128,369</b>	<b>\$106,954,970</b>	

**439741-1 - HYPOLUXO RD / TURNPIKE MAINLINE (SR91) INTERCHANGE (MP90)**

Type of Work: INTERCHANGE (NEW)

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	PKYI	\$2,000,000				
<b>Total for Project 439741-1</b>		<b>\$2,000,000</b>				

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**442625-1 - WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94)**

Type of Work: REST AREA

<b>Phase</b>	<b>Fund Code</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Construction	PKYI	\$101,970				
<b>Total for Project 442625-1</b>		<b>\$101,970</b>				

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## Fund Codes

Federal	ACBR - ADVANCE CONSTRUCTION (BRT) ACNR - AC NAT HWY PERFORM RESURFACING ACSS - ADVANCE CONSTRUCTION (SS,HSP)	ACFP - AC FREIGHT PROG (NFP) ACPR - AC - PROTECT GRANT PGM ACSU - ADVANCE CONSTRUCTION (SU)	ACNP - ADVANCE CONSTRUCTION NHPP ACSA - ADVANCE CONSTRUCTION (SA) CARB - CARBON REDUCTION GRANT PGM DU - STATE PRIMARY/FEDERAL REIMB HP - FEDERAL HIGHWAY PLANNING
	CARU - CARB FOR URB. AREA > THAN 200K FAA - FEDERAL AVIATION ADMIN	CM - CONGESTION MITIGATION - AQ FTA - FEDERAL TRANSIT ADMINISTRATION	
	PL - METRO PLAN (85% FA; 15% OTHER) SU - STP, URBAN AREAS > 200K	RHH - RAIL HIGHWAY X-INGS - HAZARD TALT - TRANSPORTATION ALTS- ANY AREA	SA - STP, ANY AREA TALU - TRANSPORTATION ALTS- >200K
Federal Earmark	CD24 - CONGRESS GF EARMARKS HIP 2024	FTAT - FHWA TRANSFER TO FTA (NON-BUD)	
Local	LF - LOCAL FUNDS		
R/W and Bridge Bonds	BNIR - INTRASTATE R/W & BRIDGE BONDS		
State	BRRP - STATE BRIDGE REPAIR & REHAB DDR - DISTRICT DEDICATED REVENUE DITS - STATEWIDE ITS - STATE 100%. DSPC - SERVICE PATROL CONTRACT SCRC - SCOP FOR RURAL COMMUNITIES	CIGP - COUNTY INCENTIVE GRANT PROGRAM DI - ST. - S/W INTER/INTRASTATE HWY DPTO - STATE - PTO FCO - PRIMARY/FIXED CAPITAL OUTLAY SIWR - 2015 SB2514A-STRATEGIC INT SYS	D - UNRESTRICTED STATE PRIMARY DIH - STATE IN-HOUSE PRODUCT SUPPORT DS - STATE PRIMARY HIGHWAYS & PTO GMR - GROWTH MANAGEMENT FOR SIS STED - 2012 SB1998-STRATEGIC ECON COR
	TRIP - TRANS REGIONAL INCENTIVE PROGM	TRWR - 2015 SB2514A-TRAN REG INCT PRG	
Toll/Turnpike	DSB2 - EVERGLADES PKY/ALLIGATOR ALLEY PKYI - TURNPIKE IMPROVEMENT TO06 - TAMPA-HILLSBOROUGH EXPR. AUTH.	DSBD - I-95 EXPRESS LANES PKYO - TURNPIKE TOLL COLLECTION/OPER. TOBD - I-95 EXPRESS LANES	PKBD - TURNPIKE MASTER BOND FUND TO04 - MIAMI-DADE EXPRESSWAY AUTH.