

DISTRICT 4



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



## DISTRICTWIDE DETAIL REPORT

AS OF **11/7/2024 8:22 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 4  
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030  
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**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 7, 2024**

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**DISTRICTWIDE**

**Fixed Capital Outlay**

**438615-7 - D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Environmental	FCO	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000
<b>Total for Project 438615-7</b>		<b>\$240,000</b>	<b>\$240,000</b>	<b>\$240,000</b>	<b>\$240,000</b>	<b>\$240,000</b>

**455649-1 - SOUND PROOFING FOR CONFERENCE ROOMS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	\$100,000				
<b>Total for Project 455649-1</b>		<b>\$100,000</b>				

**455705-1 - DISTRICTWIDE BOLLARDS INSTALLATION**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	\$90,000				
<b>Total for Project 455705-1</b>		<b>\$90,000</b>				

**455710-1 - PUBLIC ADDRESS (PA) SYSTEM INSTALLATION**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	\$250,000				
<b>Total for Project 455710-1</b>		<b>\$250,000</b>				

**455712-1 - DISTRICTWIDE CARD READER & ACCESS CONTROL**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	\$175,000				
<b>Total for Project 455712-1</b>		<b>\$175,000</b>				

**455718-1 - DISTRICTWIDE RECEPTION DESK UPGRADE**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO		\$160,000			
<b>Total for Project 455718-1</b>			<b>\$160,000</b>			

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**Florida Rail Enterprise**

**236854-2 - MIAMI UZA - SFRTA SECTION 5307 FORMULA FUNDS**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$24,269,294	\$24,269,294	\$24,269,294	\$24,730,173	\$24,730,173
<b>Total for Project 236854-2</b>		<b>\$24,269,294</b>	<b>\$24,269,294</b>	<b>\$24,269,294</b>	<b>\$24,730,173</b>	<b>\$24,730,173</b>

**415100-5 - SFRC ENGINEERING CONSULTANT**

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TRIP	\$800,000	\$1,000,000			
<b>Total for Project 415100-5</b>		<b>\$800,000</b>	<b>\$1,000,000</b>			

**415100-6 - SFRC ENGINEERING CONSULTANT**

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DPTO				\$1,500,000	\$781,143
	TRIP			\$1,000,000		\$218,857
<b>Total for Project 415100-6</b>				<b>\$1,000,000</b>	<b>\$1,500,000</b>	<b>\$1,000,000</b>

**429693-1 - SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	ACNP	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	
<b>Total for Project 429693-1</b>		<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	

**433611-1 - MIAMI UZA - SFRTA SECTION 5337 STATE OF GOOD REPAIR**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$27,054,264	\$27,054,264	\$27,054,264	\$27,479,000	\$27,479,000
<b>Total for Project 433611-1</b>		<b>\$27,054,264</b>	<b>\$27,054,264</b>	<b>\$27,054,264</b>	<b>\$27,479,000</b>	<b>\$27,479,000</b>

**440793-1 - SFRTA - OPERATING ASSISTANCE**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DL	\$15,318,741	\$15,318,741	\$15,318,741	\$15,318,741	\$15,318,741
	TRIP	\$18,397,747	\$18,418,703	\$18,439,659	\$18,460,615	\$18,481,571
<b>Total for Project 440793-1</b>		<b>\$33,716,488</b>	<b>\$33,737,444</b>	<b>\$33,758,400</b>	<b>\$33,779,356</b>	<b>\$33,800,312</b>

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**440794-1 - SFRTA - MAINTENANCE AND DISPATCH**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$1,827,381		\$1,827,381	\$1,330,869	
	TRIP	\$31,472,191	\$33,299,572	\$31,472,191	\$31,968,703	\$33,299,572
<b>Total for Project 440794-1</b>		<b>\$33,299,572</b>	<b>\$33,299,572</b>	<b>\$33,299,572</b>	<b>\$33,299,572</b>	<b>\$33,299,572</b>

**444432-1 - SFRC CAPITAL IMPROVEMENTS**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$1,664,458				
	GMR		\$2,767,184			
	TRIP	\$2,139,958				
<b>Total for Project 444432-1</b>		<b>\$3,804,416</b>	<b>\$2,767,184</b>			

**455985-1 - SFRC SMART RAIL CROSSING MONITORING SYSTEM - PILOT PROJECT**

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$1,000,000				
<b>Total for Project 455985-1</b>		<b>\$1,000,000</b>				

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**Freight Logistics And Passenger Operations Program: Aviation**

**235967-1 - AVIATION GRANTS MANAGEMENT**

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

<b>Phase</b>	<b>Fund Code</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Operations	D	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
<b>Total for Project 235967-1</b>		<b>\$80,000</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$80,000</b>

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**Freight Logistics And Passenger Operations Program: Intermodal**

**437049-4 - MODAL PRODUCTION SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$350,000	\$350,000	\$200,000		
<b>Total for Project 437049-4</b>		<b>\$350,000</b>	<b>\$350,000</b>	<b>\$200,000</b>		

**437845-4 - MULTIMODAL DEVELOPMENT SUPPORT**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR	\$300,000				
<b>Total for Project 437845-4</b>		<b>\$300,000</b>				

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**Freight Logistics And Passenger Operations Program: Rail**

**236765-1 - RAIL-SFRC PROGRAM MANAGEMENT**

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	D	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
<b>Total for Project 236765-1</b>		<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>

**236780-1 - MODAL ADMINISTRATION INDIRECT JOB**

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2026	2027	2028	2029	2030
Administration	D	\$50,000	\$50,000	\$50,000	\$50,000	
<b>Total for Project 236780-1</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	

**236782-1 - RAIL PROJECT ASSISTANCE**

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	D	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
<b>Total for Project 236782-1</b>		<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>

**430571-2 - OFFICE OF MODAL DEV FREIGHTS/GOODS**

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	D	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
<b>Total for Project 430571-2</b>		<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>

**450572-2 - SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY**

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$5,250,000				
	LF	\$5,250,000				
<b>Total for Project 450572-2</b>		<b>\$10,500,000</b>				

**452175-1 - SFRC - OVERPASS FEASIBILITY STUDIES AT VARIOUS LOCATIONS**

Type of Work: PTO STUDIES

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DIS	\$1,332,850				
<b>Total for Project 452175-1</b>		<b>\$1,332,850</b>				

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**Freight Logistics And Passenger Operations Program: Seaport**

**430571-1 - INTERMODAL ACCESS**

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

<b>Phase</b>	<b>Fund Code</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Operations	D	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
<b>Total for Project 430571-1</b>		<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>



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**Freight Logistics And Passenger Operations Program: Transit**

**234603-1 - TRANSIT-PLANNING**

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	D	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
<b>Total for Project 234603-1</b>		<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>

**234604-1 - TRANSIT-GRANTS MANAGEMENT**

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	D	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
<b>Total for Project 234604-1</b>		<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>

**234663-3 - DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM**

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	DPTO	\$1,000,000				
<b>Total for Project 234663-3</b>		<b>\$1,000,000</b>				

**234663-5 - DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM**

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	DPTO	\$221,816	\$1,299,527	\$1,340,865	\$1,381,090	
	LF		\$35,000	\$35,000		
<b>Total for Project 234663-5</b>		<b>\$221,816</b>	<b>\$1,334,527</b>	<b>\$1,375,865</b>	<b>\$1,381,090</b>	

**417983-1 - SFRTA BLOCK GRANT FOR FEEDER BUS**

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$1,160,480	\$2,365,555	\$2,436,522	\$2,436,522	
	DPTO	\$1,459,234				\$2,533,983
	LF	\$2,619,714	\$2,365,555	\$2,436,522	\$2,436,522	\$2,533,983
<b>Total for Project 417983-1</b>		<b>\$5,239,428</b>	<b>\$4,731,110</b>	<b>\$4,873,044</b>	<b>\$4,873,044</b>	<b>\$5,067,966</b>

**439255-4 - SECTION 5339 RURAL BUS & FACILITIES D4-MATCH WITH TOLL REV CREDITS**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DU	\$432,455				
<b>Total for Project 439255-4</b>		<b>\$432,455</b>				

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**230018-1 - DISTRICTWIDE RIGHT OF WAY PROPERTY MANAGEMENT**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DS	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
<b>Total for Project 230018-1</b>		<b>\$4,500</b>	<b>\$4,500</b>	<b>\$4,500</b>	<b>\$4,500</b>	<b>\$4,500</b>

**230048-1 - ENVIRONMENTAL / PROJECT DEVELOPMENT ACTIVITIES**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DIH	\$800,000	\$800,000	\$800,000	\$900,000	
<b>Total for Project 230048-1</b>		<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$900,000</b>	

**230339-1 - DISTRICTWIDE PSU IN-HOUSE COST DIRECT JOB**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Administration	D	\$100,000	\$100,000	\$100,000		
<b>Total for Project 230339-1</b>		<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>		

**412495-4 - TREASURE COAST ROAD RANGER SERVICE PATROL**

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DSPC	\$3,988,044	\$3,687,840	\$3,375,792	\$979,948	\$4,029,802
<b>Total for Project 412495-4</b>		<b>\$3,988,044</b>	<b>\$3,687,840</b>	<b>\$3,375,792</b>	<b>\$979,948</b>	<b>\$4,029,802</b>

**429528-5 - D/W DRAINAGE PUSH BUTTON**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$600,000				
	DIH	\$68,410				
<b>Total for Project 429528-5</b>		<b>\$668,410</b>				

**429528-6 - D/W DRAINAGE PUSH BUTTON**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$600,000	\$600,000		
	DIH		\$79,251	\$68,100		
<b>Total for Project 429528-6</b>			<b>\$679,251</b>	<b>\$668,100</b>		

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**429528-7 - D/W DRAINAGE PUSH BUTTON**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR				\$600,000	\$600,000
	DIH				\$79,986	\$68,100
<b>Total for Project 429528-7</b>					<b>\$679,986</b>	<b>\$668,100</b>

**432645-5 - TREASURE COAST PUSH BUTTON CONTRACT ROADWAY**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$1,631,750				
	DIH	\$169,950				
<b>Total for Project 432645-5</b>		<b>\$1,801,700</b>				

**432645-6 - TREASURE COAST PUSH BUTTON CONTRACT ROADWAY**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$1,676,192		
	DIH			\$93,160		
<b>Total for Project 432645-6</b>				<b>\$1,769,352</b>		

**432645-7 - TREASURE COAST PUSH-BUTTON CONTRACT ROADWAY**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR					\$1,784,256
	DIH					\$95,880
<b>Total for Project 432645-7</b>						<b>\$1,880,136</b>

**437293-1 - NON-CONTRACT ITEM RIGHT OF WAY CONSULTANT COST ESTIMATING**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DDR	\$30,000	\$30,000			
<b>Total for Project 437293-1</b>		<b>\$30,000</b>	<b>\$30,000</b>			

**439745-3 - TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$1,231,750				
	DIH	\$169,950				
<b>Total for Project 439745-3</b>		<b>\$1,401,700</b>				

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**439745-4 - TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$1,276,192		
	DIH			\$93,160		
<b>Total for Project 439745-4</b>				<b>\$1,369,352</b>		

**439745-5 - TREASURE COAST PUSH-BUTTON CONTRACT TRAFFIC SIGNAL CONST**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR					\$2,292,069
	DIH					\$98,515
<b>Total for Project 439745-5</b>						<b>\$2,390,584</b>

**439828-2 - CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS		\$50,000			
<b>Total for Project 439828-2</b>			<b>\$50,000</b>			

**441948-3 - DISTRICTWIDE ADA RETROFITS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DS	\$283,250	\$292,050			
<b>Total for Project 441948-3</b>		<b>\$283,250</b>	<b>\$292,050</b>			

**441948-4 - DISTRICTWIDE ADA RETROFITS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH			\$1,644		
	DS			\$301,400	\$311,300	\$321,475
<b>Total for Project 441948-4</b>				<b>\$303,044</b>	<b>\$311,300</b>	<b>\$321,475</b>

**446158-3 - ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT**

Type of Work: OTHER ITS

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	D		\$3,227,876			
<b>Total for Project 446158-3</b>			<b>\$3,227,876</b>			

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**446158-4 - ITS EQUIPMENT REPLACEMENT CONSULTANT/GRANT**

Type of Work: OTHER ITS

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	D			\$3,032,717		
<b>Total for Project 446158-4</b>				<b>\$3,032,717</b>		

**446158-5 - ITS EQUIPMENT REPLACEMENT & MAINTENANCE**

Type of Work: OTHER ITS

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	D				\$3,151,560	
<b>Total for Project 446158-5</b>				<b>\$3,151,560</b>		

**446158-6 - ITS EQUIPMENT REPLACEMENT & MAINTENANCE**

Type of Work: OTHER ITS

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	D					\$2,362,423
<b>Total for Project 446158-6</b>						<b>\$2,362,423</b>

**452069-1 - SR-9/I-95 TRUCK MOBILITY & SAFETY ENHANCEMENTS IN BROWARD & PALM BCH.**

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	ACFP			\$1,755,000		
<b>Total for Project 452069-1</b>				<b>\$1,755,000</b>		

**453155-1 - DISTRICTWIDE ADVANCED WRONG WAY DRIVING DETECTION SYSTEM**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS			\$4,666,789		
	DDR			\$1,983,134		
<b>Total for Project 453155-1</b>				<b>\$6,649,923</b>		

**454907-1 - SR-852/NW-NE 215ST/SW 41ST FROM THE HEFT EXTENSION TO SR-9/I-95**

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR					\$750,000
	DIH					\$5,000
<b>Total for Project 454907-1</b>						<b>\$755,000</b>

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**Highways**

**454989-1 - DISTRICTWIDE R/W CONTRACT FOR BUSINESS DAMAGES**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	LF		\$101			
<b>Total for Project 454989-1</b>			<b>\$101</b>			

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Maintenance

**234019-7 - D/W HEALTH, SAFETY, HAZ MAT AND ENVIRONMENTAL ISSUES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000	\$300,000		
<b>Total for Project 234019-7</b>		<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>		

**234019-8 - D/W HEALTH, SAFETY, HAZ MAT AND ENVIRONMENTAL ISSUES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$300,000	\$300,000
<b>Total for Project 234019-8</b>					<b>\$300,000</b>	<b>\$300,000</b>

**234060-9 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - OFF SYSTEM**

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	ACBZ	\$633,158				
<b>Total for Project 234060-9</b>		<b>\$633,158</b>				

**234064-9 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM**

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	ACBR	\$1,070,842	\$35,000	\$35,000	\$35,000	
<b>Total for Project 234064-9</b>		<b>\$1,070,842</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>	

**403888-7 - TREASURE COAST MAINTENANCE OF TRAFFIC**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$50,000	\$50,000	\$50,000		
<b>Total for Project 403888-7</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>		

**403888-8 - TREASURE COAST MAINTENANCE OF TRAFFIC**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$50,000	\$50,000
<b>Total for Project 403888-8</b>					<b>\$50,000</b>	<b>\$50,000</b>

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**404336-3 - DISTRICTWIDE NPDES CONSULTANT SERVICES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$800,000	\$800,000	\$800,000	\$800,000	
<b>Total for Project 404336-3</b>		<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	

**405122-2 - TREASURE COAST LIGHTING MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$1,482,848	\$1,527,354	\$1,573,180	\$1,620,371	
<b>Total for Project 405122-2</b>		<b>\$1,482,848</b>	<b>\$1,527,354</b>	<b>\$1,573,180</b>	<b>\$1,620,371</b>	

**405122-3 - TREASURE COAST LIGHTING DEFICIENCIES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$166,268	\$171,258	\$176,397	\$181,688	\$187,137
<b>Total for Project 405122-3</b>		<b>\$166,268</b>	<b>\$171,258</b>	<b>\$176,397</b>	<b>\$181,688</b>	<b>\$187,137</b>

**405122-4 - TREASURE COAST LIGHTING DEFICIENCIES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$250,000	\$250,000		
<b>Total for Project 405122-4</b>			<b>\$250,000</b>	<b>\$250,000</b>		

**405122-5 - TREASURE COAST LIGHTING DEFICIENCIES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$250,000	\$250,000
<b>Total for Project 405122-5</b>					<b>\$250,000</b>	<b>\$250,000</b>

**406795-7 - DISTRICTWIDE TSMO DEVICE MAINTENANCE**

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$6,199,996	\$5,949,276	\$4,923,539	\$5,801,021	
	TMBD	\$1,925,848	\$1,925,848	\$2,525,848	\$2,525,848	
	TMBG	\$437,897	\$1,200,000	\$1,800,000	\$1,200,000	
<b>Total for Project 406795-7</b>		<b>\$8,563,741</b>	<b>\$9,075,124</b>	<b>\$9,249,387</b>	<b>\$9,526,869</b>	



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**413082-8 - PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$250,000				
<b>Total for Project 413082-8</b>		<b>\$250,000</b>				

**414873-1 - NPDES PERMIT FEES DISTRICTWIDE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$1,875	\$1,875	\$1,875		
<b>Total for Project 414873-1</b>		<b>\$1,875</b>	<b>\$1,875</b>	<b>\$1,875</b>		

**414873-4 - NPDES PERMIT APPLICATION FEE - PHASE 3**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D					\$6,000
<b>Total for Project 414873-4</b>						<b>\$6,000</b>

**416692-3 - ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$4,043,278	\$50,000	\$50,000	\$50,000	\$50,000
<b>Total for Project 416692-3</b>		<b>\$4,043,278</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>

**416692-4 - ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$11,511,938	\$10,743,937	\$50,000	\$50,000	\$50,000
<b>Total for Project 416692-4</b>		<b>\$11,511,938</b>	<b>\$10,743,937</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>

**416692-5 - ASSET MANAGEMENT FROM US-1 EAST ROADWAY ONLY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
<b>Total for Project 416692-5</b>			<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>

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**416692-6 - ASSET MANAGEMENT FROM US-1 EAST STRUCTURES ONLY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$13,000,000	\$13,000,000	\$13,000,000
<b>Total for Project 416692-6</b>				<b>\$13,000,000</b>	<b>\$13,000,000</b>	<b>\$13,000,000</b>

**417150-8 - TREASURE COAST GUARDRAIL & SIGN REPAIR**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$175,000	\$175,000	\$175,000		
<b>Total for Project 417150-8</b>		<b>\$175,000</b>	<b>\$175,000</b>	<b>\$175,000</b>		

**417150-9 - TREASURE COAST GUARDRAIL & SIGN REPAIR**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$175,000	\$175,000
<b>Total for Project 417150-9</b>					<b>\$175,000</b>	<b>\$175,000</b>

**422684-1 - MAINTENANCE OTHER ACTIVITIES & PROGRAMS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$6,451,000	\$6,446,000	\$6,446,000		
<b>Total for Project 422684-1</b>		<b>\$6,451,000</b>	<b>\$6,446,000</b>	<b>\$6,446,000</b>		

**422766-4 - DISTRICTWIDE MISC REPAIR PARTS & EQUIPMENT**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$500	\$500	\$500	\$500	\$500
<b>Total for Project 422766-4</b>		<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>

**423110-8 - TREASURE COAST SWEEPING PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$150,000				
<b>Total for Project 423110-8</b>		<b>\$150,000</b>				

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**423110-9 - TREASURE COAST SWEEPING PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$200,000	\$200,000	\$200,000	
<b>Total for Project 423110-9</b>			<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	

**424133-9 - TREASURE COAST STRIPING & PAVEMENT MARKERS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000	\$250,000		
<b>Total for Project 424133-9</b>		<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>		

**424272-6 - BROWARD OPS PRIVATIZED VEHICLE & EQUIPMENT SHOP SERVICES**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
<b>Total for Project 424272-6</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	

**427119-4 - INTERSTATE ROAD RANGERS COMMUNICATION SERVICES**

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	DDR	\$110,000	\$110,000	\$110,000	\$110,000	
<b>Total for Project 427119-4</b>		<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	

**427190-1 - D/W MAINTENANCE CONTRACT ADVERTISING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$101	\$101	\$101	\$101	
<b>Total for Project 427190-1</b>		<b>\$101</b>	<b>\$101</b>	<b>\$101</b>	<b>\$101</b>	

**428005-2 - DISTRICTWIDE UTILITY SUPPORT**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$180,000	\$180,000	\$180,000	\$231,000	\$40,000
<b>Total for Project 428005-2</b>		<b>\$180,000</b>	<b>\$180,000</b>	<b>\$180,000</b>	<b>\$231,000</b>	<b>\$40,000</b>

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**428006-1 - ITS FIELD DEVICES UTILITY SUPPORT**

Type of Work: ITS SURVEILLANCE SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$445,000	\$445,000	\$445,000	\$445,000	\$445,000
<b>Total for Project 428006-1</b>		<b>\$445,000</b>	<b>\$445,000</b>	<b>\$445,000</b>	<b>\$445,000</b>	<b>\$445,000</b>

**428751-4 - D/W MAINTENANCE INSPECTION**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$100,000		
<b>Total for Project 428751-4</b>				<b>\$100,000</b>		

**429310-7 - TREASURE COAST HERBICIDE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$75,000				
<b>Total for Project 429310-7</b>		<b>\$75,000</b>				

**429310-8 - TREASURE COAST HERBICIDE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$75,000	\$75,000	\$75,000	
<b>Total for Project 429310-8</b>			<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	

**429528-5 - D/W DRAINAGE PUSH BUTTON**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$400,000				
<b>Total for Project 429528-5</b>		<b>\$400,000</b>				

**429528-6 - D/W DRAINAGE PUSH BUTTON**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$400,000	\$400,000		
<b>Total for Project 429528-6</b>			<b>\$400,000</b>	<b>\$400,000</b>		

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**429528-7 - D/W DRAINAGE PUSH BUTTON**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$400,000	\$400,000
<b>Total for Project 429528-7</b>					<b>\$400,000</b>	<b>\$400,000</b>

**429774-7 - TREASURE COAST ASPHALT REPAIR**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$300,000				
<b>Total for Project 429774-7</b>		<b>\$300,000</b>				

**429774-8 - TREASURE COAST ASPHALT REPAIR**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$300,000		
<b>Total for Project 429774-8</b>				<b>\$300,000</b>		

**429774-9 - TREASURE COAST ASPHALT REPAIR**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D					\$300,000
<b>Total for Project 429774-9</b>						<b>\$300,000</b>

**432170-6 - TREASURE COAST TREE TRIMMING/REMOVAL GRIND**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$75,000				
<b>Total for Project 432170-6</b>		<b>\$75,000</b>				

**432170-7 - TREASURE COAST TREE TRIMMING/REMOVAL GRIND**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$125,000	\$125,000	\$125,000	
<b>Total for Project 432170-7</b>			<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	

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**432170-8 - TREASURE COAST TREE TRIMMING/REMOVAL GRIND**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D					\$125,000
<b>Total for Project 432170-8</b>						<b>\$125,000</b>

**432886-3 - D4 TRAFFIC MAST ARM & HIGH MAST INSPECTION SERVICES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$2,858,000	
<b>Total for Project 432886-3</b>					<b>\$2,858,000</b>	

**432917-1 - I-95 ASSET MANAGEMENT TREASURE COAST**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$932,429				
<b>Total for Project 432917-1</b>		<b>\$932,429</b>				

**432917-2 - I-95 ASSET MANAGEMENT TREASURE COAST**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$4,005,000	\$6,205,000	\$6,205,000	\$6,205,000	\$6,200,000
<b>Total for Project 432917-2</b>		<b>\$4,005,000</b>	<b>\$6,205,000</b>	<b>\$6,205,000</b>	<b>\$6,205,000</b>	<b>\$6,200,000</b>

**436223-1 - DISTRICTWIDE PILOT WILDFLOWER PROJECT FOR LANDSCAPING STATE ROADS**

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
<b>Total for Project 436223-1</b>		<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>

**436223-5 - DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE**

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$125,000	\$125,000			
<b>Total for Project 436223-5</b>		<b>\$125,000</b>	<b>\$125,000</b>			

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**436223-6 - DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE**

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$200,000	\$200,000	
<b>Total for Project 436223-6</b>				<b>\$200,000</b>	<b>\$200,000</b>	

**437810-6 - TREASURE COAST CONCRETE CLEANING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$200,000			
<b>Total for Project 437810-6</b>			<b>\$200,000</b>			

**437810-7 - TREASURE COAST CONCRETE CLEANING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$200,000	
<b>Total for Project 437810-7</b>					<b>\$200,000</b>	

**437883-3 - DISTRICTWIDE REPAIR OF TRAFFIC COUNTERS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$150,000	\$150,000	\$150,000		
<b>Total for Project 437883-3</b>		<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>		

**439054-3 - DISTRICT WIDE STORM DRAINS GEO-REFERENCING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000
<b>Total for Project 439054-3</b>		<b>\$135,000</b>	<b>\$135,000</b>	<b>\$135,000</b>	<b>\$135,000</b>	<b>\$135,000</b>

**439063-6 - TREASURE COAST NON-SITE SPECIFIC DRAINAGE REPAIRS AND IMPROVEMENTS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$300,000			
<b>Total for Project 439063-6</b>			<b>\$300,000</b>			

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**439063-7 - TREASURE COAST NON-SITE SPECIFIC DRAINAGE REPAIRS AND IMPROVEMENTS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$300,000	
<b>Total for Project 439063-7</b>					<b>\$300,000</b>	

**441007-6 - TREASURE COAST MULTI-POST SIGN REPAIR AND INSTALLATION**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$75,000				
<b>Total for Project 441007-6</b>		<b>\$75,000</b>				

**441007-7 - TREASURE COAST MULTI-POST SIGN REPAIR AND INSTALLATION**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$75,000		
<b>Total for Project 441007-7</b>				<b>\$75,000</b>		

**441039-4 - TREASURE COAST COUNTIES DRAINAGE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$200,000				
<b>Total for Project 441039-4</b>		<b>\$200,000</b>				

**441039-5 - TREASURE COAST COUNTIES DRAINAGE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000		
<b>Total for Project 441039-5</b>		<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>		

**441310-3 - CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES (SOUTH)**

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$729,173	\$500,425			
<b>Total for Project 441310-3</b>		<b>\$729,173</b>	<b>\$500,425</b>			



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**441310-4 - CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES (SOUTH)**

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$825,783	\$543,019	\$825,783
<b>Total for Project 441310-4</b>				<b>\$825,783</b>	<b>\$543,019</b>	<b>\$825,783</b>

**444768-5 - D/W STRUCTURES REPAIRS PUSHBUTTON-ANCILLARIES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$350,000				
<b>Total for Project 444768-5</b>		<b>\$350,000</b>				

**444768-6 - DISTRICTWIDE STRUCTURES REPAIRS PUSHBUTTON - BRIDGES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$500,000				
<b>Total for Project 444768-6</b>		<b>\$500,000</b>				

**444768-7 - D/W STRUCTURES REPAIRS PUSHBUTTON-ANCILLARIES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$350,000	\$350,000	\$350,000	
<b>Total for Project 444768-7</b>			<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	

**444768-8 - DISTRICTWIDE STRUCTURES REPAIRS PUSHBUTTON - BRIDGES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$500,000	\$500,000	\$500,000	
<b>Total for Project 444768-8</b>			<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	

**444768-9 - D/W STRUCTURES REPAIRS PUSHBUTTON-ANCILLARIES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D					\$350,000
<b>Total for Project 444768-9</b>						<b>\$350,000</b>

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**445326-3 - TREASURE COAST DRAINAGE REPAIRS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$400,000				
<b>Total for Project 445326-3</b>		<b>\$400,000</b>				

**445326-4 - TREASURE COAST DRAINAGE REPAIRS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$400,000	\$400,000	\$400,000	
<b>Total for Project 445326-4</b>			<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	

**445326-5 - TREASURE COAST DRAINAGE REPAIRS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D					\$400,000
<b>Total for Project 445326-5</b>						<b>\$400,000</b>

**445893-4 - TREASURE COAST SIDEWALK**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000			
<b>Total for Project 445893-4</b>		<b>\$300,000</b>	<b>\$300,000</b>			

**445893-5 - TREASURE COAST SIDEWALK**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$300,000		
<b>Total for Project 445893-5</b>				<b>\$300,000</b>		

**446161-2 - CONT SRVC OVERHEAD SIGNS & HIGH MAST INSPECTION,SHS SOUTH**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$377,875	\$410,175	\$184,925		
<b>Total for Project 446161-2</b>		<b>\$377,875</b>	<b>\$410,175</b>	<b>\$184,925</b>		

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**446161-3 - CONT SRVC OVERHEAD SIGNS & HIGH MAST INSPECTION,SHS SOUTH**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$933,000	\$500,000
<b>Total for Project 446161-3</b>					<b>\$933,000</b>	<b>\$500,000</b>

**449481-1 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - OFF SYSTEM**

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	ACBZ		\$1,235,000	\$15,000	\$463,479	
<b>Total for Project 449481-1</b>			<b>\$1,235,000</b>	<b>\$15,000</b>	<b>\$463,479</b>	

**449481-2 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES**

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	ACBZ					\$1,301,000
<b>Total for Project 449481-2</b>						<b>\$1,301,000</b>

**450494-3 - TREASURE COAST SUPPLEMENTAL CREW LABOR**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$700,000	\$700,000
<b>Total for Project 450494-3</b>					<b>\$700,000</b>	<b>\$700,000</b>

**450494-6 - TREASURE COAST SUPPLEMENTAL CREW LABOR**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$500,000			
<b>Total for Project 450494-6</b>			<b>\$500,000</b>			

**450578-5 - D/W TRAFFIC SIGNAL MAST ARM COATING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$500,000			
<b>Total for Project 450578-5</b>			<b>\$500,000</b>			

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**450578-6 - D/W TRAFFIC SIGNAL MAST ARM COATING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$500,000	\$500,000
<b>Total for Project 450578-6</b>					<b>\$500,000</b>	<b>\$500,000</b>

**451286-1 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM**

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	ACBR		\$2,488,000	\$20,000	\$883,521	
<b>Total for Project 451286-1</b>			<b>\$2,488,000</b>	<b>\$20,000</b>	<b>\$883,521</b>	

**451286-2 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM**

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	ACBR					\$2,735,000
<b>Total for Project 451286-2</b>						<b>\$2,735,000</b>

**453146-1 - GENERAL ENGINEERING CONSULTANT FOR MAINTENANCE & TRAFFIC OPERATIONS**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$3,500,000	\$3,500,000	\$4,000,000	\$4,000,000	
<b>Total for Project 453146-1</b>		<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	

**453410-1 - TREASURE COAST OUTFALLS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$200,000				
<b>Total for Project 453410-1</b>		<b>\$200,000</b>				

**453410-2 - TREASURE COAST OUTFALLS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$150,000	\$150,000	\$150,000	
<b>Total for Project 453410-2</b>			<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	

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**453410-3 - TREASURE COAST OUTFALLS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D					\$150,000
<b>Total for Project 453410-3</b>						<b>\$150,000</b>

**453580-1 - TREASURE COAST REFLECTIVE PAVEMENT MARKERS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$50,000				
<b>Total for Project 453580-1</b>						<b>\$50,000</b>

**453580-2 - TREASURE COAST REFLECTIVE PAVEMENT MARKERS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$100,000	\$100,000	\$100,000	
<b>Total for Project 453580-2</b>						<b>\$100,000</b>

**453580-3 - TREASURE COAST REFLECTIVE PAVEMENT MARKERS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D					\$100,000
<b>Total for Project 453580-3</b>						<b>\$100,000</b>

**453581-1 - TREASURE COAST HERBICIDE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$50,000				
<b>Total for Project 453581-1</b>						<b>\$50,000</b>

**453581-2 - TREASURE COAST HERBICIDE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$75,000	\$75,000		
<b>Total for Project 453581-2</b>						<b>\$75,000</b>

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**453866-2 - MAINTENANCE OF VEGETATION WITH TRIBAL LANDS ALONG SR-93/I-75**

Type of Work: VEG MITIGATION/CLEAR AND TRIM

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$35,000	\$35,000	\$35,000		
<b>Total for Project 453866-2</b>		<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>		

**454291-2 - DW RAILROAD BRIDGE INSPECTION,FLAGGING AND ANALYSIS**

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$400,000	\$250,000			
<b>Total for Project 454291-2</b>		<b>\$400,000</b>	<b>\$250,000</b>			

**454993-1 - TREASURE COAST SWEEPING SERVICES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000			
<b>Total for Project 454993-1</b>		<b>\$200,000</b>	<b>\$200,000</b>			

**454993-2 - TREASURE COAST SWEEPING SERVICES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$200,000	\$200,000	\$200,000
<b>Total for Project 454993-2</b>				<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>

**455018-1 - DISTRICTWIDE STRUCTURES REPAIRS PUSHBUTTON - BRIDGES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D					\$500,000
<b>Total for Project 455018-1</b>						<b>\$500,000</b>

**455056-1 - TREASURE COAST SHOULDER REPAIRS/REDRESS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$400,000	\$400,000			
<b>Total for Project 455056-1</b>		<b>\$400,000</b>	<b>\$400,000</b>			

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**455056-2 - TREASURE COAST SHOULDER REPAIRS/REDRESS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$400,000	\$400,000	\$400,000
<b>Total for Project 455056-2</b>				<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>

**455062-1 - TREASURE COAST STRIPING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000			
<b>Total for Project 455062-1</b>		<b>\$250,000</b>	<b>\$250,000</b>			

**455062-2 - TREASURE COAST STRIPING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$250,000	\$250,000	\$250,000
<b>Total for Project 455062-2</b>				<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>

**455063-1 - CONT SRVC OVERHEAD SIGNS & HIGH MAST INSPECTION ,SHS NORTH**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$606,570	\$404,380	\$742,075		
<b>Total for Project 455063-1</b>		<b>\$606,570</b>	<b>\$404,380</b>	<b>\$742,075</b>		

**455063-2 - CONT SRVC OVERHEAD SIGNS & HIGH MAST INSPECTION ,SHS NORTH**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D					\$1,061,000
<b>Total for Project 455063-2</b>						<b>\$1,061,000</b>

**455066-1 - TREASURE COAST SWEEPING PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$200,000	\$200,000
<b>Total for Project 455066-1</b>					<b>\$200,000</b>	<b>\$200,000</b>

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**455099-1 - CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES (NORTH)**

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$830,000	\$551,402	\$1,000,000	\$681,984	
<b>Total for Project 455099-1</b>		<b>\$830,000</b>	<b>\$551,402</b>	<b>\$1,000,000</b>	<b>\$681,984</b>	

**455099-2 - CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES (NORTH)**

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D					\$1,000,000
<b>Total for Project 455099-2</b>						<b>\$1,000,000</b>

**455102-1 - CONT SRVC INSPECTION OF MOVABLES, TUNNEL, RAILROAD BRIDGES**

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$1,800,000	\$1,800,000	
<b>Total for Project 455102-1</b>				<b>\$1,800,000</b>	<b>\$1,800,000</b>	

**455102-2 - CONT SRVC INSPECTION OF MOVABLES, TUNNEL, RAILROAD BRIDGES**

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D					\$2,377,214
<b>Total for Project 455102-2</b>						<b>\$2,377,214</b>



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**228104-3 - NHTSA - COMMUNITY TRAFFIC SAFETY TEAM (DISTRICT 4)**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	NHTS	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
<b>Total for Project 228104-3</b>		<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>

**229765-9 - CONTINUING SERVICES FOR TRAFFIC OPS TRANS SYSTEM MANAGEMENT SUPPORT**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$500,000				
	DIH	\$2,500	\$5,000			
	DS		\$750,000	\$750,000	\$750,000	\$750,000
<b>Total for Project 229765-9</b>		<b>\$502,500</b>	<b>\$755,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>

**229944-6 - TRAFFIC OPERATIONS CONTINUING SERVICES**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$800,000				
	DIH	\$5,000	\$5,000			
	DS		\$500,000			
<b>Total for Project 229944-6</b>		<b>\$805,000</b>	<b>\$505,000</b>			

**229944-7 - TRAFFIC OPERATIONS CONTINUING SERVICES**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH		\$5,000	\$5,000	\$5,000	\$5,000
	DS		\$450,000	\$800,000	\$800,000	\$800,000
<b>Total for Project 229944-7</b>			<b>\$455,000</b>	<b>\$805,000</b>	<b>\$805,000</b>	<b>\$805,000</b>

**230007-5 - D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS				\$120,000	
<b>Total for Project 230007-5</b>					<b>\$120,000</b>	

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**230026-6 - D/W TRAFFIC OP DATA COLLECTION CONTRACT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$300,000				
	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
	DS		\$300,000	\$300,000	\$300,000	
<b>Total for Project 230026-6</b>		<b>\$310,000</b>	<b>\$310,000</b>	<b>\$310,000</b>	<b>\$310,000</b>	<b>\$10,000</b>

**230026-7 - D/W TRAFFIC OP DATA COLLECTION CONTRACT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS					\$300,000
<b>Total for Project 230026-7</b>						<b>\$300,000</b>

**230068-7 - DISTRICTWIDE STRUCTURES DESIGN SERVICES**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	BRRP		\$101			
	DIH		\$5,000			
<b>Total for Project 230068-7</b>			<b>\$5,101</b>			

**230086-7 - D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC)**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DS			\$150,000	\$150,000	
Environmental	DIH			\$10,000		
	DS			\$200,000	\$200,000	
<b>Total for Project 230086-7</b>				<b>\$360,000</b>	<b>\$350,000</b>	

**230086-8 - D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC)**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DS					\$150,000
Environmental	DIH					\$10,000
	DS					\$400,000
<b>Total for Project 230086-8</b>						<b>\$560,000</b>

**230087-7 - D/W SUIT PREP CONSULTANT**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DS	\$101				
<b>Total for Project 230087-7</b>		<b>\$101</b>				

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**230095-8 - D/W T/OP ACCESS MANAGEMENT CONSULTANT**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$300,000				
	DIH	\$5,000	\$5,000	\$5,000	\$5,000	
	DS		\$300,000	\$300,000	\$300,000	
<b>Total for Project 230095-8</b>		<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>	

**230095-9 - D/W T/OP ACCESS MANAGEMENT CONSULTANT**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH					\$5,000
	DS					\$300,000
<b>Total for Project 230095-9</b>						<b>\$305,000</b>

**230378-9 - D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$150,000				
	DS		\$100,000			
<b>Total for Project 230378-9</b>		<b>\$150,000</b>	<b>\$100,000</b>			

**231482-4 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH**

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	TOBD	\$377,918	\$150,000			
	TOBG	\$377,918	\$150,000			
<b>Total for Project 231482-4</b>		<b>\$755,836</b>	<b>\$300,000</b>			

**231482-5 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH**

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	TOBD		\$227,918	\$377,918	\$377,918	\$377,918
	TOBG		\$227,918	\$377,918	\$377,918	\$377,918
<b>Total for Project 231482-5</b>			<b>\$455,836</b>	<b>\$755,836</b>	<b>\$755,836</b>	<b>\$755,836</b>

**232917-1 - DISTRICTWIDE NON PROJECT RELATED ACTIVITIES**

Type of Work: FUNDING ACTION

Phase	Fund Code	2026	2027	2028	2029	2030
Administration	D	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	
<b>Total for Project 232917-1</b>		<b>\$25,000,000</b>	<b>\$25,000,000</b>	<b>\$25,000,000</b>	<b>\$25,000,000</b>	

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**233026-1 - SCENIC HIGHWAYS DOT STAFF INVOLVEMENT**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Administration	D	\$2,000	\$2,000			
<b>Total for Project 233026-1</b>		<b>\$2,000</b>	<b>\$2,000</b>			

**233084-1 - WORK PROGRAM OFFICE INDIRECT/ADMINISTRATION NON-PROJECT RELATED**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Administration	D	\$100,000	\$100,000			
<b>Total for Project 233084-1</b>		<b>\$100,000</b>	<b>\$100,000</b>			

**409061-6 - GENERAL ENGINEERING CONSULTANT (GEC) FOR RIGHT OF WAY SUPPORT**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DS	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	
<b>Total for Project 409061-6</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	

**415529-7 - CONTINUING SERVICES FOR TMS&O ITS SERVICES**

Type of Work: ITS SURVEILLANCE SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
<b>Total for Project 415529-7</b>		<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>

**416259-4 - D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE**

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$364,980				
	TOBD	\$117,510				
	TOBG	\$117,510				
<b>Total for Project 416259-4</b>		<b>\$600,000</b>				

**416259-5 - D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE**

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR		\$364,980	\$364,980		
	DS				\$364,980	\$364,980
	TOBD		\$117,510	\$117,510	\$117,510	\$117,510
	TOBG		\$117,510	\$117,510	\$117,510	\$117,510
<b>Total for Project 416259-5</b>			<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>

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**417073-6 - CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES**

Type of Work: ETDM SCREENING

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR	\$425,000				
<b>Total for Project 417073-6</b>		<b>\$425,000</b>				

**417073-7 - CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES**

Type of Work: ETDM SCREENING

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DIH		\$10,000			
	DS		\$425,000	\$425,000		
<b>Total for Project 417073-7</b>			<b>\$435,000</b>	<b>\$425,000</b>		

**421832-5 - PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR	\$50,000	\$100,000	\$100,000	\$100,000	
<b>Total for Project 421832-5</b>		<b>\$50,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	

**421832-6 - PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR					\$100,000
<b>Total for Project 421832-6</b>						<b>\$100,000</b>

**422332-5 - I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)**

Type of Work: OTHER ITS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$1,116,382	\$1,116,382	\$1,300,426		
	TOBD	\$786,000	\$786,000	\$693,390		
	TOBG	\$776,000	\$776,000	\$684,568		
<b>Total for Project 422332-5</b>		<b>\$2,678,382</b>	<b>\$2,678,382</b>	<b>\$2,678,384</b>		

**422332-6 - I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)**

Type of Work: OTHER ITS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DS			\$500	\$2,215,533	\$2,215,533
	TOBD				\$786,000	\$786,000
	TOBG				\$776,000	\$776,000
<b>Total for Project 422332-6</b>				<b>\$500</b>	<b>\$3,777,533</b>	<b>\$3,777,533</b>

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**423383-8 - CONTINUING SERVICES PLANS REVIEW SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$800,000				
<b>Total for Project 423383-8</b>		<b>\$800,000</b>				

**423383-9 - CONTINUING SERVICES PLANS REVIEW SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$400,000				
<b>Total for Project 423383-9</b>		<b>\$400,000</b>				

**424075-4 - D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT**

Type of Work: PROGRAM PRODUCT MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR	\$150,000				
<b>Total for Project 424075-4</b>		<b>\$150,000</b>				

**424075-5 - D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT**

Type of Work: PROGRAM PRODUCT MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR		\$25,000	\$125,000	\$125,000	
<b>Total for Project 424075-5</b>			<b>\$25,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	

**424271-6 - RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DDR	\$143,000	\$143,000	\$143,000	\$143,000	
	DIH	\$2,000	\$3,000	\$3,000	\$3,000	\$3,000
<b>Total for Project 424271-6</b>		<b>\$145,000</b>	<b>\$146,000</b>	<b>\$146,000</b>	<b>\$146,000</b>	<b>\$3,000</b>

**424852-7 - D/W VE CONTRACT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS		\$47,000			
<b>Total for Project 424852-7</b>			<b>\$47,000</b>			

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**424852-8 - D/W VE CONTRACT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS		\$90,000		\$47,000	
<b>Total for Project 424852-8</b>			<b>\$90,000</b>		<b>\$47,000</b>	

**424852-9 - D/W VE CONTRACT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS				\$90,000	\$47,000
<b>Total for Project 424852-9</b>					<b>\$90,000</b>	<b>\$47,000</b>

**424855-4 - CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH	\$15,000	\$15,000			
	DS	\$800,000	\$700,000	\$700,000		
<b>Total for Project 424855-4</b>		<b>\$815,000</b>	<b>\$715,000</b>	<b>\$700,000</b>		

**424855-5 - CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH				\$15,000	\$15,000
	DS				\$800,000	\$800,000
<b>Total for Project 424855-5</b>					<b>\$815,000</b>	<b>\$815,000</b>

**425980-5 - CONTINUING SERVICES TRAFFIC FORECASTING AND ANALYSIS SUPPORT**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR	\$110,000				
	DIH	\$1,500				
<b>Total for Project 425980-5</b>		<b>\$111,500</b>				

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**425980-6 - TRAFFIC FORECASTING AND ANALYSIS SUPPORT CONTINUING SERVICES**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR	\$90,000				
	DIH	\$1,500	\$1,500	\$1,500	\$1,500	
	DS		\$140,000	\$140,000	\$140,000	
Preliminary Engineering	DDR	\$15,000				
	DIH	\$1,500	\$1,500	\$1,500	\$1,500	
	DS	\$30,000				
<b>Total for Project 425980-6</b>		<b>\$138,000</b>	<b>\$143,000</b>	<b>\$143,000</b>	<b>\$143,000</b>	

**429222-9 - CONTINUING SERVICES CONTRACT FOR RIGHT-OF-WAY ACQUISITION/RELOCATION**

Type of Work: RIGHT OF WAY ACQUISITION

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DS	\$101				
<b>Total for Project 429222-9</b>		<b>\$101</b>				

**429252-6 - TREASURE COAST PAVEMENT MARKING & SIGNING**

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$705,060				
	DIH	\$67,980				
<b>Total for Project 429252-6</b>		<b>\$773,040</b>				

**429252-7 - TREASURE COAST PAVEMENT MARKING & SIGNING**

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$881,520		
	DIH			\$38,360		
<b>Total for Project 429252-7</b>				<b>\$919,880</b>		

**429252-8 - TREASURE COAST PAVEMENT MARKING & SIGNING**

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR					\$1,174,840
	DIH					\$50,760
<b>Total for Project 429252-8</b>						<b>\$1,225,600</b>



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**429258-6 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$50,000				
	DS		\$10,000			
<b>Total for Project 429258-6</b>		<b>\$50,000</b>	<b>\$10,000</b>			

**429258-7 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$50,000				
	DS		\$10,000			
<b>Total for Project 429258-7</b>		<b>\$50,000</b>	<b>\$10,000</b>			

**429258-8 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$50,000		\$10,000		
	DS		\$50,000			
<b>Total for Project 429258-8</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$10,000</b>		

**429258-9 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$50,000				
	DS		\$50,000	\$10,000		
<b>Total for Project 429258-9</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$10,000</b>		

**429545-5 - D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DS		\$101			
<b>Total for Project 429545-5</b>			<b>\$101</b>			

**429650-4 - CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH	\$10,000	\$10,000	\$10,000		
	DS	\$850,000	\$650,000	\$650,000		
<b>Total for Project 429650-4</b>		<b>\$860,000</b>	<b>\$660,000</b>	<b>\$660,000</b>		

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**429768-5 - TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT**

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	D		\$50,000			
<b>Total for Project 429768-5</b>			<b>\$50,000</b>			

**431042-2 - D/W R/W PROPERTY MANAGEMENT - BOARD UP AND FENCING**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DDR	\$1,000				
	DS		\$1,000			
<b>Total for Project 431042-2</b>		<b>\$1,000</b>	<b>\$1,000</b>			

**431042-3 - D/W R/W PROPERTY MANAGEMENT - BOARD UP AND FENCING**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DS		\$1,000	\$1,000	\$1,000	\$1,000
<b>Total for Project 431042-3</b>			<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>

**431043-2 - D/W R/W PROPERTY MANAGEMENT - MOWING**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DDR	\$5,000				
	DS		\$5,000	\$5,000	\$5,000	\$5,000
<b>Total for Project 431043-2</b>		<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>

**431044-4 - DISTRICTWIDE R/W ASBESTOS ABATEMENT**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DS	\$101	\$101	\$101	\$101	\$101
<b>Total for Project 431044-4</b>		<b>\$101</b>	<b>\$101</b>	<b>\$101</b>	<b>\$101</b>	<b>\$101</b>

**431045-3 - D/W R/W PROPERTY DEMOLITION SERVICES**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DS	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
<b>Total for Project 431045-3</b>		<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>

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**432585-3 - D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$47,000				
<b>Total for Project 432585-3</b>		<b>\$47,000</b>				

**432585-4 - D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS		\$47,000			
<b>Total for Project 432585-4</b>			<b>\$47,000</b>			

**432585-5 - D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS	\$90,000		\$47,000		
<b>Total for Project 432585-5</b>		<b>\$90,000</b>		<b>\$47,000</b>		

**432585-6 - D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS			\$90,000		\$47,000
<b>Total for Project 432585-6</b>				<b>\$90,000</b>		<b>\$47,000</b>

**432585-7 - D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS					\$90,000
<b>Total for Project 432585-7</b>						<b>\$90,000</b>

**432676-3 - D/W TITLE SEARCH CONTRACT #11**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS	\$210,000				
<b>Total for Project 432676-3</b>		<b>\$210,000</b>				

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**432676-4 - D/W TITLE SEARCH CONTRACT #12**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS	\$210,000	\$210,000	\$210,000		
	SA	\$100,000	\$100,000	\$100,000		
<b>Total for Project 432676-4</b>		<b>\$310,000</b>	<b>\$310,000</b>	<b>\$310,000</b>		

**432676-5 - D/W TITLE SEARCH CONTRACT #13**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000
<b>Total for Project 432676-5</b>		<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>

**432676-6 - D/W TITLE SEARCH CONTRACT #14**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000
<b>Total for Project 432676-6</b>		<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>

**432676-7 - D/W TITLE SEARCH CONTRACT #15**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000
<b>Total for Project 432676-7</b>		<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>

**432676-8 - D/W TITLE SEARCH CONTRACT #16**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000
<b>Total for Project 432676-8</b>		<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>

**432676-9 - D/W TITLE SEARCH CONTRACT #17**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS			\$210,000	\$210,000	\$210,000
<b>Total for Project 432676-9</b>				<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>

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**433735-2 - TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$150,000		\$50,000		
	DS		\$150,000	\$50,000		
<b>Total for Project 433735-2</b>		<b>\$150,000</b>	<b>\$150,000</b>	<b>\$100,000</b>		

**433735-3 - TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DS		\$200,000	\$200,000	\$150,000	\$50,000
<b>Total for Project 433735-3</b>			<b>\$200,000</b>	<b>\$200,000</b>	<b>\$150,000</b>	<b>\$50,000</b>

**433919-4 - DCO CONTINUING SERVICES CONTRACT FOR RCS/LAP OVERSIGHT INSPECTION**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DS		\$200,000	\$100,000		
	SA	\$350,000	\$100,000	\$200,000	\$25,000	
<b>Total for Project 433919-4</b>		<b>\$350,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$25,000</b>	

**433919-5 - DCO CONTINUING SERVICES CONTRACT FOR RCS/LAP OVERSIGHT INSPECTION**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DS				\$200,000	
	SA				\$100,000	\$300,000
<b>Total for Project 433919-5</b>					<b>\$300,000</b>	<b>\$300,000</b>

**434511-1 - PROPERTY MANAGEMENT APPRAISAL SERVICES**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DDR	\$20,000				
	DS		\$20,000	\$20,000	\$20,000	\$20,000
<b>Total for Project 434511-1</b>		<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>

**435150-4 - CONTINUING SERVICES - SIGNAL RETIMING**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DITS		\$752,800	\$1,000,000	\$1,000,000	\$1,000,000
	DS	\$800,000	\$247,200			
<b>Total for Project 435150-4</b>		<b>\$800,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>

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**436198-2 - DISTRICTWIDE ITS FACILITY-OPERATIONS**

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$1,374,990				
	DITS	\$5,767,663	\$5,724,893	\$4,145,643	\$6,016,141	
	DS		\$1,374,990	\$1,374,990		
	TOBD	\$1,747,903	\$1,038,005	\$1,816,677		
	TOBG	\$1,747,903	\$1,038,005	\$1,816,680		
<b>Total for Project 436198-2</b>		<b>\$10,638,459</b>	<b>\$9,175,893</b>	<b>\$9,153,990</b>	<b>\$6,016,141</b>	

**436198-3 - DISTRICTWIDE ITS FACILITY-OPERATIONS**

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	TOBD				\$858,412	\$2,956,071
	TOBG				\$858,412	\$2,956,072
<b>Total for Project 436198-3</b>					<b>\$1,716,824</b>	<b>\$5,912,143</b>

**436198-4 - DISTRICTWIDE RTMC OPERATIONS**

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	TOBD					\$1,038,005
	TOBG					\$1,038,005
<b>Total for Project 436198-4</b>						<b>\$2,076,010</b>

**436279-6 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$200,000				
	DIH	\$5,000				
	DS	\$100,000				
<b>Total for Project 436279-6</b>		<b>\$305,000</b>				

**436279-7 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DS	\$400,000	\$280,000			
<b>Total for Project 436279-7</b>		<b>\$400,000</b>	<b>\$280,000</b>			

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**436279-8 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DS	\$200,000	\$400,000	\$400,000	\$300,000	
<b>Total for Project 436279-8</b>		<b>\$200,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$300,000</b>	

**436279-9 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DS		\$400,000	\$400,000	\$400,000	\$300,000
<b>Total for Project 436279-9</b>			<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$300,000</b>

**436322-3 - AAM TECHNICAL SERVICE**

Type of Work: TMC SOFTWARE & SYSTEM INTEGRAT

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DS	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
<b>Total for Project 436322-3</b>		<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>

**436376-3 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$300,000				
	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
	DS		\$300,000	\$300,000	\$300,000	\$100,000
<b>Total for Project 436376-3</b>		<b>\$310,000</b>	<b>\$310,000</b>	<b>\$310,000</b>	<b>\$310,000</b>	<b>\$110,000</b>

**437086-2 - CONTINUING SERVICES GENERAL PLANNING SUPPORT**

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR	\$100,000				
	DS		\$100,000			
<b>Total for Project 437086-2</b>		<b>\$100,000</b>	<b>\$100,000</b>			

**437086-3 - CONTINUING SERVICES GENERAL PLANNING SUPPORT**

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DS		\$100,000	\$100,000	\$100,000	\$100,000
<b>Total for Project 437086-3</b>			<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>

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**437286-2 - NON- CONTRACT ITEM CONSULTANT APPRAISAL & COST ESTIMATING SERVICES**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DDR	\$30,000				
	DS		\$30,000			
<b>Total for Project 437286-2</b>		<b>\$30,000</b>	<b>\$30,000</b>			

**437292-2 - NON-CONTRACT ITEM RIGHT OF WAY COST ESTIMATING**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DDR	\$30,000	\$30,000			
<b>Total for Project 437292-2</b>		<b>\$30,000</b>	<b>\$30,000</b>			

**437901-1 - DISTRICTWIDE ENVIRONMENTAL SERVICES**

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR	\$250,000				
	DIH	\$25,000	\$25,000	\$25,000		
	DS		\$200,000			
Construction	DDR	\$300,000				
	DIH	\$34,050	\$34,050	\$34,050		
	DS		\$300,000			
<b>Total for Project 437901-1</b>		<b>\$609,050</b>	<b>\$559,050</b>	<b>\$59,050</b>		

**437901-3 - DISTRICTWIDE ENVIRONMENTAL SERVICES**

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DIH			\$25,000	\$25,000	\$25,000
	DS			\$100,000	\$100,000	\$100,000
Construction	DIH			\$26,595	\$23,220	\$23,220
	DS			\$150,000	\$150,000	\$150,000
<b>Total for Project 437901-3</b>				<b>\$301,595</b>	<b>\$298,220</b>	<b>\$298,220</b>

**437948-2 - CONTINUING SERVICES FOR DRAINAGE, ENVIRONMENTAL & CONSULTANT CONTRACT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS	\$350,000				
<b>Total for Project 437948-2</b>		<b>\$350,000</b>				



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**437948-3 - D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH		\$7,000	\$7,000		
	DS		\$500,000	\$500,000		
<b>Total for Project 437948-3</b>			<b>\$507,000</b>	<b>\$507,000</b>		

**439219-1 - DISTRICTWIDE RECORDING FEES OF MAINTENANCE MAPS**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
<b>Total for Project 439219-1</b>		<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>

**439709-3 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH	\$5,000	\$5,000			
	DS	\$50,000	\$100,000	\$100,000		
<b>Total for Project 439709-3</b>		<b>\$55,000</b>	<b>\$105,000</b>	<b>\$100,000</b>		

**439709-4 - CONTINUING SERVICES GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH	\$5,000	\$5,000	\$5,000		
	DS	\$100,000	\$200,000	\$200,000	\$200,000	
<b>Total for Project 439709-4</b>		<b>\$105,000</b>	<b>\$205,000</b>	<b>\$205,000</b>	<b>\$200,000</b>	

**439709-5 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH		\$5,000	\$5,000	\$5,000	\$5,000
	DS		\$100,000	\$100,000	\$100,000	\$100,000
<b>Total for Project 439709-5</b>			<b>\$105,000</b>	<b>\$105,000</b>	<b>\$105,000</b>	<b>\$105,000</b>

**439709-6 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH			\$5,000	\$5,000	\$5,000
	DS			\$100,000	\$100,000	\$100,000
<b>Total for Project 439709-6</b>				<b>\$105,000</b>	<b>\$105,000</b>	<b>\$105,000</b>

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**440021-2 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
Environmental	DIH	\$25,000				
	DS	\$150,000				
<b>Total for Project 440021-2</b>		<b>\$175,000</b>				

**440021-3 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
Environmental	DIH	\$25,000	\$25,000	\$25,000	\$25,000	
	DS	\$100,000	\$100,000	\$100,000	\$100,000	
<b>Total for Project 440021-3</b>		<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	

**440021-4 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT REMEDIATION**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
Environmental	DIH	\$25,000	\$25,000	\$25,000	\$25,000	
	DS	\$100,000	\$100,000	\$100,000	\$100,000	
<b>Total for Project 440021-4</b>		<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	

**440232-2 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$200,000				
	DS		\$100,000			
<b>Total for Project 440232-2</b>		<b>\$200,000</b>	<b>\$100,000</b>			

**440232-3 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR		\$100,000	\$170,000	\$170,000	\$170,000
<b>Total for Project 440232-3</b>			<b>\$100,000</b>	<b>\$170,000</b>	<b>\$170,000</b>	<b>\$170,000</b>

**440297-2 - CONTINUING SERVICES-COMMUNICATION SRVCS D4 MISC CONST PROJECTS**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$900,000				
<b>Total for Project 440297-2</b>		<b>\$900,000</b>				

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**440297-3 - FDOT D/W PUBLIC COMMUNICATION SERVICES FOR D4 MISC CONST PROJECTS**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DS	\$900,000	\$900,000	\$900,000	\$900,000	
<b>Total for Project 440297-3</b>		<b>\$900,000</b>	<b>\$900,000</b>	<b>\$900,000</b>	<b>\$900,000</b>	

**441273-2 - DISTRICTWIDE ENVIRONMENTAL SERVICES**

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DS	\$100,000	\$100,000			
Construction	DS	\$100,000	\$100,000			
<b>Total for Project 441273-2</b>		<b>\$200,000</b>	<b>\$200,000</b>			

**441273-3 - DISTRICTWIDE ENVIRONMENTAL SERVICES**

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR			\$75,000	\$150,000	\$150,000
	DIH			\$25,000	\$25,000	\$25,000
	DS			\$75,000	\$150,000	\$150,000
Construction	DS			\$215,703	\$150,000	\$150,000
<b>Total for Project 441273-3</b>				<b>\$390,703</b>	<b>\$475,000</b>	<b>\$475,000</b>

**441856-5 - DISTRICTWIDE LEGAL SERVICES**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DDR	\$60,000				
<b>Total for Project 441856-5</b>		<b>\$60,000</b>				

**441856-6 - DISTRICTWIDE LEGAL SERVICES**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DS		\$100,000			
<b>Total for Project 441856-6</b>			<b>\$100,000</b>			

**441856-7 - DISTRICTWIDE LEGAL SERVICES**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DDR			\$50,000		
<b>Total for Project 441856-7</b>				<b>\$50,000</b>		

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**441856-8 - DISTRICTWIDE LEGAL SERVICES**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DS				\$80,000	
<b>Total for Project 441856-8</b>					<b>\$80,000</b>	

**441856-9 - DISTRICTWIDE LEGAL SERVICES**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DDR					\$60,000
<b>Total for Project 441856-9</b>						<b>\$60,000</b>

**441863-1 - DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$150,000				
	DIH	\$10,000				
<b>Total for Project 441863-1</b>		<b>\$160,000</b>				

**441863-2 - DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
<b>Total for Project 441863-2</b>		<b>\$310,000</b>	<b>\$310,000</b>	<b>\$310,000</b>	<b>\$310,000</b>	<b>\$310,000</b>

**441926-8 - CONTINUING SERVICES FOR PROJECT DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS		\$101			
<b>Total for Project 441926-8</b>			<b>\$101</b>			

**441927-3 - D/W MINOR PROJECT TRAFFIC DESIGN CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$200,000				
<b>Total for Project 441927-3</b>		<b>\$200,000</b>				

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**444201-2 - SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$1,500,000				
	SA		\$500,000			
<b>Total for Project 444201-2</b>		<b>\$1,500,000</b>	<b>\$500,000</b>			

**444201-3 - SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$1,500,000				
	SA		\$500,000			
<b>Total for Project 444201-3</b>		<b>\$1,500,000</b>	<b>\$500,000</b>			

**445741-1 - DISTRICTWIDE OMD SPECIAL PROJECTS**

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS	\$300,000				
<b>Total for Project 445741-1</b>		<b>\$300,000</b>				

**445741-2 - DISTRICTWIDE OMD SPECIAL PROJECTS**

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS		\$300,000	\$300,000	\$300,000	
<b>Total for Project 445741-2</b>			<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	

**445943-1 - DISTRICTWIDE MODAL INSPECTION SERVICES**

Type of Work: MODAL SYSTEMS PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS	\$300,000	\$300,000	\$150,000		
<b>Total for Project 445943-1</b>		<b>\$300,000</b>	<b>\$300,000</b>	<b>\$150,000</b>		

**446589-3 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$101				
<b>Total for Project 446589-3</b>		<b>\$101</b>				

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**446589-5 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS		\$101			
<b>Total for Project 446589-5</b>			<b>\$101</b>			

**446589-6 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS		\$101			
<b>Total for Project 446589-6</b>			<b>\$101</b>			

**446589-7 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT-BDI**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS			\$101		
<b>Total for Project 446589-7</b>				<b>\$101</b>		

**446589-8 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS			\$101		
<b>Total for Project 446589-8</b>				<b>\$101</b>		

**446589-9 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT-BDI**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS				\$101	
<b>Total for Project 446589-9</b>					<b>\$101</b>	

**448032-1 - BDI CONTINUING SERVICES PLANS REVIEW SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$500,000	\$500,000	\$500,000		
<b>Total for Project 448032-1</b>		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>		

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**448043-1 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$75,000				
	DS		\$100,000	\$50,000	\$50,000	\$10,000
<b>Total for Project 448043-1</b>		<b>\$75,000</b>	<b>\$100,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$10,000</b>

**448043-2 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$75,000				
	DS		\$100,000	\$50,000	\$50,000	\$10,000
<b>Total for Project 448043-2</b>		<b>\$75,000</b>	<b>\$100,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$10,000</b>

**448043-3 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS		\$100,000	\$75,000	\$150,000	\$50,000
<b>Total for Project 448043-3</b>			<b>\$100,000</b>	<b>\$75,000</b>	<b>\$150,000</b>	<b>\$50,000</b>

**448043-4 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS		\$100,000	\$75,000	\$150,000	\$50,000
<b>Total for Project 448043-4</b>			<b>\$100,000</b>	<b>\$75,000</b>	<b>\$150,000</b>	<b>\$50,000</b>

**448043-5 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS			\$250,000	\$75,000	\$150,000
<b>Total for Project 448043-5</b>				<b>\$250,000</b>	<b>\$75,000</b>	<b>\$150,000</b>

**448043-6 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS			\$250,000	\$75,000	\$150,000
<b>Total for Project 448043-6</b>				<b>\$250,000</b>	<b>\$75,000</b>	<b>\$150,000</b>

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**448050-1 - D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DS	\$150,000	\$150,000	\$150,000	\$150,000	
<b>Total for Project 448050-1</b>		<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	

**448050-2 - D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DS				\$200,000	\$150,000
<b>Total for Project 448050-2</b>					<b>\$200,000</b>	<b>\$150,000</b>

**448058-1 - CONTINUING SERVICES SAFETY REVIEW AND STUDIES**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH	\$15,000	\$15,000	\$15,000	\$15,000	
	DS	\$500,000	\$500,000	\$500,000	\$500,000	
<b>Total for Project 448058-1</b>		<b>\$515,000</b>	<b>\$515,000</b>	<b>\$515,000</b>	<b>\$515,000</b>	

**448059-1 - D/W SAFETY REVIEWS & STUDIES**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$300,000	\$300,000	\$300,000	\$200,000	\$200,000
	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
	DS				\$100,000	
<b>Total for Project 448059-1</b>		<b>\$310,000</b>	<b>\$310,000</b>	<b>\$310,000</b>	<b>\$310,000</b>	<b>\$210,000</b>

**448223-1 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR	\$1,400,000	\$1,400,000			
Preliminary Engineering	DDR	\$3,886,000	\$2,833,000			
	DS	\$699,785	\$349,893			
<b>Total for Project 448223-1</b>		<b>\$5,985,785</b>	<b>\$4,582,893</b>			

**448223-2 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$741,785	\$721,785			
<b>Total for Project 448223-2</b>		<b>\$741,785</b>	<b>\$721,785</b>			



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**448223-3 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR		\$25,000	\$1,900,000	\$1,900,000	\$1,900,000
Preliminary Engineering	DDR		\$75,000	\$250,000	\$250,000	\$250,000
	DS		\$50,000	\$2,500,000	\$2,500,000	\$2,500,000
<b>Total for Project 448223-3</b>			<b>\$150,000</b>	<b>\$4,650,000</b>	<b>\$4,650,000</b>	<b>\$4,650,000</b>

**448223-4 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR		\$10,000			
<b>Total for Project 448223-4</b>			<b>\$10,000</b>			

**448223-5 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DS		\$50,000			
Preliminary Engineering	DS		\$575,000	\$4,750,000	\$4,750,000	\$4,750,000
<b>Total for Project 448223-5</b>			<b>\$625,000</b>	<b>\$4,750,000</b>	<b>\$4,750,000</b>	<b>\$4,750,000</b>

**448223-6 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS		\$10,000	\$741,785	\$741,785	\$741,785
<b>Total for Project 448223-6</b>			<b>\$10,000</b>	<b>\$741,785</b>	<b>\$741,785</b>	<b>\$741,785</b>

**448241-2 - GENERAL ENGINEERING CONSULTANT (GEC) SERVICES FOR CONSTR & MATERIALS**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS	\$895,000	\$895,000	\$795,000	\$795,000	\$795,000
Construction	DDR			\$100,000		
	DS	\$1,110,000	\$1,510,000	\$1,360,000	\$1,360,000	\$1,360,000
<b>Total for Project 448241-2</b>		<b>\$2,005,000</b>	<b>\$2,405,000</b>	<b>\$2,255,000</b>	<b>\$2,155,000</b>	<b>\$2,155,000</b>

**448325-1 - CONTINUING SERVICES PLANS REVIEW SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$1,833,378		\$2,700,000		
	DS		\$900,000			
<b>Total for Project 448325-1</b>		<b>\$1,833,378</b>	<b>\$900,000</b>	<b>\$2,700,000</b>		

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**448325-2 - CONTINUING SERVICES PLANS REVIEW SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS		\$1,830,156	\$900,000	\$900,000	\$900,000
<b>Total for Project 448325-2</b>			<b>\$1,830,156</b>	<b>\$900,000</b>	<b>\$900,000</b>	<b>\$900,000</b>

**448325-3 - CONTINUING SERVICES PLANS REVIEW SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS					\$900,000
<b>Total for Project 448325-3</b>						<b>\$900,000</b>

**448325-4 - BDI CONTINUING SERVICES PLANS REVIEW SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS			\$500,000	\$500,000	\$350,000
<b>Total for Project 448325-4</b>				<b>\$500,000</b>	<b>\$500,000</b>	<b>\$350,000</b>

**448678-1 - CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT**

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR	\$50,000		\$50,000		
	DS		\$50,000			
<b>Total for Project 448678-1</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>		

**448678-2 - CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT**

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DS				\$50,000	
<b>Total for Project 448678-2</b>					<b>\$50,000</b>	

**448678-3 - CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT**

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DS				\$50,000	
<b>Total for Project 448678-3</b>					<b>\$50,000</b>	

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**448900-1 - CONTINUING SERVICES CONSULTANT BRIDGE ENGINEERING SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS	\$200,000				
<b>Total for Project 448900-1</b>		<b>\$200,000</b>				

**448900-2 - CONTINUING SERVICES CONSULTANT BRIDGE ENGINEERING SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS		\$200,000	\$200,000	\$200,000	
<b>Total for Project 448900-2</b>			<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	

**449881-1 - CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT - BDI**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS				\$101	
<b>Total for Project 449881-1</b>					<b>\$101</b>	

**449881-2 - CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT - BDI**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS					\$101
<b>Total for Project 449881-2</b>						<b>\$101</b>

**449881-3 - CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT - BDI**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS					\$101
<b>Total for Project 449881-3</b>						<b>\$101</b>

**449885-1 - CONTINUING SERVICES FOR PROJECT DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS		\$101			
<b>Total for Project 449885-1</b>			<b>\$101</b>			

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**451496-1 - CONTINUING SERVICES FOR PROJECT DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS			\$101		
<b>Total for Project 451496-1</b>				<b>\$101</b>		

**451496-2 - CONTINUING SERVICES FOR PROJECT DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS			\$101		
<b>Total for Project 451496-2</b>				<b>\$101</b>		

**451496-3 - CONTINUING SERVICES FOR PROJECT DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS			\$101		
<b>Total for Project 451496-3</b>				<b>\$101</b>		

**451496-6 - CONTINUING SERVICES FOR PROJECT DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS		\$101			
<b>Total for Project 451496-6</b>			<b>\$101</b>			

**451497-1 - CONTINUING SERVICES FOR PROJECT DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS	\$101				
<b>Total for Project 451497-1</b>		<b>\$101</b>				

**451497-2 - CONTINUING SERVICES FOR PROJECT DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS				\$101	
<b>Total for Project 451497-2</b>					<b>\$101</b>	

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**451497-3 - CONTINUING SERVICES FOR PROJECT DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS				\$101	
<b>Total for Project 451497-3</b>					<b>\$101</b>	

**451497-4 - CONTINUING SERVICES FOR PROJECT DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS				\$101	
<b>Total for Project 451497-4</b>					<b>\$101</b>	

**451497-5 - CONTINUING SERVICES FOR PROJECT DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS					\$101
<b>Total for Project 451497-5</b>						<b>\$101</b>

**451497-6 - CONTINUING SERVICES FOR PROJECT DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS					\$101
<b>Total for Project 451497-6</b>						<b>\$101</b>

**451497-7 - CONTINUING SERVICES FOR PROJECT DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS					\$101
<b>Total for Project 451497-7</b>						<b>\$101</b>

**451521-1 - CONTINUING SERVICES CONTRACT FOR TSM&O SUPPORT**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000
<b>Total for Project 451521-1</b>		<b>\$700,000</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$700,000</b>

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**451971-1 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DS			\$400,000	\$400,000	\$400,000
<b>Total for Project 451971-1</b>				<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>

**451971-2 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DS				\$400,000	\$400,000
<b>Total for Project 451971-2</b>					<b>\$400,000</b>	<b>\$400,000</b>

**451971-3 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DS					\$400,000
<b>Total for Project 451971-3</b>						<b>\$400,000</b>

**453146-1 - GENERAL ENGINEERING CONSULTANT FOR MAINTENANCE & TRAFFIC OPERATIONS**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$413,886	\$413,886	\$413,886		
	DS	\$1,512,860	\$1,512,860	\$1,507,732	\$1,100,000	\$1,400,000
<b>Total for Project 453146-1</b>		<b>\$1,926,746</b>	<b>\$1,926,746</b>	<b>\$1,921,618</b>	<b>\$1,100,000</b>	<b>\$1,400,000</b>

**453331-1 - DISTRICTWIDE MEDIATION CONTRACT**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DS	\$50,000				
<b>Total for Project 453331-1</b>		<b>\$50,000</b>				

**453451-1 - DISTRICTWIDE R/W APPRAISAL SERVICES**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DS				\$101	
<b>Total for Project 453451-1</b>					<b>\$101</b>	

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**453451-2 - DISTRICTWIDE R/W APPRAISAL SERVICES**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DS				\$101	
<b>Total for Project 453451-2</b>					<b>\$101</b>	

**453451-3 - DISTRICTWIDE R/W APPRAISAL SERVICES**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DS				\$101	
<b>Total for Project 453451-3</b>					<b>\$101</b>	

**453451-4 - DISTRICTWIDE R/W APPRAISAL SERVICES**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DS				\$101	
<b>Total for Project 453451-4</b>					<b>\$101</b>	

**454759-1 - TRUCK PARKING FACILITY**

Type of Work: PARKING FACILITY

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	ACFP				\$1,692,000	
<b>Total for Project 454759-1</b>					<b>\$1,692,000</b>	

**454970-1 - CONTINUING SERVICES CONTRACT FOR DESIGN SERVICES**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$3,000,000				
	DIH	\$5,000	\$500			
	DS	\$75,655	\$100,000			
<b>Total for Project 454970-1</b>		<b>\$3,080,655</b>	<b>\$100,500</b>			

**454970-2 - CONTINUING SERVICES CONTRACT FOR DESIGN SERVICES**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$3,000,000	\$115,241			
	DIH	\$5,000	\$5,000			
<b>Total for Project 454970-2</b>		<b>\$3,005,000</b>	<b>\$120,241</b>			

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**455016-1 - DISTRICTWIDE ROW CPA CONTRACT FOR BUSINESS DAMAGE SUPPORT SERVICES**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DS				\$101	
<b>Total for Project 455016-1</b>					<b>\$101</b>	

**455274-1 - CONTINUING SERVICES FOR LAP PROJECT DELIVERY - DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	LF	\$101				
<b>Total for Project 455274-1</b>					<b>\$101</b>	

**455362-1 - CONTINUING SERVICES FOR LAP PROJECT DELIVERY - CEI**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	\$101				
<b>Total for Project 455362-1</b>					<b>\$101</b>	



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**403468-1 - TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D	\$103,000	\$105,000	\$109,888	\$115,044	\$120,000
	HP	\$1,211,165	\$1,237,618	\$1,247,023	\$1,267,022	\$1,282,022
<b>Total for Project 403468-1</b>		<b>\$1,314,165</b>	<b>\$1,342,618</b>	<b>\$1,356,911</b>	<b>\$1,382,066</b>	<b>\$1,402,022</b>

**403469-1 - DISTRICTWIDE DATA COLLECTION ACTIVITIES**

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D	\$28,000	\$29,000	\$30,000	\$31,000	\$32,808
	HP	\$372,000	\$375,000	\$394,890	\$404,890	\$430,000
<b>Total for Project 403469-1</b>		<b>\$400,000</b>	<b>\$404,000</b>	<b>\$424,890</b>	<b>\$435,890</b>	<b>\$462,808</b>

**403470-1 - SYSTEMS PLANNING ACTIVITIES**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D	\$33,813	\$37,405	\$38,374	\$39,348	\$40,000
	HP	\$414,500	\$425,000	\$436,458	\$448,026	\$450,315
<b>Total for Project 403470-1</b>		<b>\$448,313</b>	<b>\$462,405</b>	<b>\$474,832</b>	<b>\$487,374</b>	<b>\$490,315</b>

**424075-4 - D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT**

Type of Work: PROGRAM PRODUCT MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D	\$185,000				
<b>Total for Project 424075-4</b>		<b>\$185,000</b>				

**424075-5 - D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT**

Type of Work: PROGRAM PRODUCT MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D		\$125,000	\$125,000	\$125,000	
<b>Total for Project 424075-5</b>			<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	

**429768-5 - TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT**

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D	\$900,000	\$250,000			
<b>Total for Project 429768-5</b>		<b>\$900,000</b>	<b>\$250,000</b>			

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**429768-6 - TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT**

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D		\$716,656	\$813,328	\$350,000	\$1,000,000
<b>Total for Project 429768-6</b>			<b>\$716,656</b>	<b>\$813,328</b>	<b>\$350,000</b>	<b>\$1,000,000</b>

**430256-5 - CSC TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS**

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D	\$700,000	\$800,000	\$400,000		
<b>Total for Project 430256-5</b>		<b>\$700,000</b>	<b>\$800,000</b>	<b>\$400,000</b>		

**430256-6 - CONTINUING SERVICES TRANSPORTATION STATISTICS DATA COLLECTN/ANALYSIS**

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D			\$400,000	\$800,000	\$900,000
<b>Total for Project 430256-6</b>				<b>\$400,000</b>	<b>\$800,000</b>	<b>\$900,000</b>

**430257-4 - CONTINUING SERVICES TRAFFIC DATA COLLECTION AND ANALYSIS**

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D	\$700,000	\$400,000			
<b>Total for Project 430257-4</b>		<b>\$700,000</b>	<b>\$400,000</b>			

**430257-5 - CSC TRAFFIC DATA COLLECTION ROUTINE COUNTS**

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D		\$400,000	\$800,000	\$800,000	\$900,000
<b>Total for Project 430257-5</b>			<b>\$400,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$900,000</b>

**437086-2 - CONTINUING SERVICES GENERAL PLANNING SUPPORT**

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D	\$1,000,000	\$500,000			
<b>Total for Project 437086-2</b>		<b>\$1,000,000</b>	<b>\$500,000</b>			

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**437086-3 - CONTINUING SERVICES GENERAL PLANNING SUPPORT**

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D		\$500,000	\$1,000,000	\$1,000,000	\$1,000,000
<b>Total for Project 437086-3</b>			<b>\$500,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>

**437101-2 - CONTINUING SERVICES FOR MULTIMODAL SUPPORT**

Type of Work: PTO STUDIES

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D	\$214,713				
<b>Total for Project 437101-2</b>		<b>\$214,713</b>				

**437101-3 - CONTINUING SERVICES FOR MULTIMODAL SUPPORT**

Type of Work: PTO STUDIES

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D		\$424,750	\$528,079	\$864,750	\$416,657
<b>Total for Project 437101-3</b>			<b>\$424,750</b>	<b>\$528,079</b>	<b>\$864,750</b>	<b>\$416,657</b>

**437845-3 - MULTIMODAL DEVELOPMENT SUPPORT**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D	\$400,000	\$700,000	\$800,000		
<b>Total for Project 437845-3</b>		<b>\$400,000</b>	<b>\$700,000</b>	<b>\$800,000</b>		

**437867-2 - TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D	\$50,000	\$50,000	\$50,000	\$50,000	
<b>Total for Project 437867-2</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	

**437867-3 - TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D	\$50,000	\$50,000	\$50,000	\$50,000	
<b>Total for Project 437867-3</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	

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**446396-1 - DISTRICTWIDE SYSTEMS PLANNING SUPPORT/CORRIDOR/SUBAREA PLANNING**

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D	\$375,000	\$375,000	\$375,000		
<b>Total for Project 446396-1</b>		<b>\$375,000</b>	<b>\$375,000</b>	<b>\$375,000</b>		

**446396-2 - DISTRICTWIDE SYSTEMS PLANNING SUPPORT/CORRIDOR/SUBAREA PLANNING**

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D			\$300,000	\$350,000	\$350,000
<b>Total for Project 446396-2</b>				<b>\$300,000</b>	<b>\$350,000</b>	<b>\$350,000</b>

**448223-1 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D	\$435,250	\$200,000			
	DDR	\$100,000	\$100,000			
<b>Total for Project 448223-1</b>		<b>\$535,250</b>	<b>\$300,000</b>			

**448223-2 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	DDR	\$177,000	\$167,000			
<b>Total for Project 448223-2</b>		<b>\$177,000</b>	<b>\$167,000</b>			

**448223-3 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D		\$45,250	\$285,250	\$285,250	\$285,250
	DDR		\$100,000	\$100,000	\$100,000	\$100,000
<b>Total for Project 448223-3</b>			<b>\$145,250</b>	<b>\$385,250</b>	<b>\$385,250</b>	<b>\$385,250</b>

**448223-4 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	DDR		\$5,000	\$177,000	\$177,000	\$177,000
<b>Total for Project 448223-4</b>			<b>\$5,000</b>	<b>\$177,000</b>	<b>\$177,000</b>	<b>\$177,000</b>

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**448223-5 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D		\$40,000			
	DS		\$100,000	\$100,000	\$100,000	\$100,000
<b>Total for Project 448223-5</b>			<b>\$140,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>

**448223-6 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	DS		\$5,000			
<b>Total for Project 448223-6</b>			<b>\$5,000</b>			

**448678-1 - CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT**

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D	\$500,000	\$500,000	\$500,000		
<b>Total for Project 448678-1</b>		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>		

**448678-2 - CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT**

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D	\$125,000	\$125,000			
<b>Total for Project 448678-2</b>		<b>\$125,000</b>	<b>\$125,000</b>			

**448678-3 - CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT**

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D				\$500,000	
<b>Total for Project 448678-3</b>					<b>\$500,000</b>	

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## Fund Codes

<b>Federal</b>	<b>ACBR - ADVANCE CONSTRUCTION (BRT)</b> <b>ACNP - ADVANCE CONSTRUCTION NHPP</b> <b>FTA - FEDERAL TRANSIT ADMINISTRATION</b> <b>SA - STP, ANY AREA</b>	<b>ACBZ - ADVANCE CONSTRUCTION (BRTZ)</b> <b>ACSS - ADVANCE CONSTRUCTION (SS,HSP)</b> <b>HP - FEDERAL HIGHWAY PLANNING</b>	<b>ACFP - AC FREIGHT PROG (NFP)</b> <b>DU - STATE PRIMARY/FEDERAL REIMB</b> <b>NHTS - NATIONAL HWY TRAFFIC SAFETY</b>
<b>Local</b>	<b>DL - LOCAL FUNDS - PTO - BUDGETED</b>	<b>LF - LOCAL FUNDS</b>	
<b>State</b>	<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b> <b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b> <b>DPTO - STATE - PTO</b> <b>FCO - PRIMARY/FIXED CAPITAL OUTLAY</b>	<b>D - UNRESTRICTED STATE PRIMARY</b> <b>DIS - STRATEGIC INTERMODAL SYSTEM</b> <b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b> <b>GMR - GROWTH MANAGEMENT FOR SIS</b>	<b>DDR - DISTRICT DEDICATED REVENUE</b> <b>DITS - STATEWIDE ITS - STATE 100%.</b> <b>DSPC - SERVICE PATROL CONTRACT</b> <b>TRIP - TRANS REGIONAL INCENTIVE PROGM</b>
<b>Toll/Turnpike</b>	<b>TMBD - I-95 EXPRESS LANES</b> <b>TOBG - I-75 ML TOLL OPERATIONS</b>	<b>TMBG - I-75 ML TOLL MAINTENANCE</b>	<b>TOBD - I-95 EXPRESS LANES</b>