DISTRICT 4



# **TENTATIVE WORK PROGRAM** PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030

DISTRICTWIDE

DETAIL REPORT

AS OF 11/7/2024 8:22 AM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 4 PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030 VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT4

| 438615-7 - D4 D/W ENVIRONMEN  |                                    | ROGRAM                        |                          |           |           |           |
|---|------------------------------------|-------------------------------|--------------------------|-----------|-----------|-----------|
| Type of Work: FIXED CAPITAL OL  | JILAT                              |                               |                          |           |           |           |
| Phase   | Fund Code                          | 2026                          | 2027                     | 2028      | 2029      | 2030      |
| Environmental   | FCO                                | \$240,000                     | \$240,000                | \$240,000 | \$240,000 | \$240,000 |
| Total for Project 438615-7  |                                    | \$240,000                     | \$240,000                | \$240,000 | \$240,000 | \$240,000 |
| 455649-1 - SOUND PROOFING F<br>Type of Work: FIXED CAPITAL OL   |                                    |                               |                          |           |           |           |
| Phase   | Fund Code                          | 2026                          | 2027                     | 2028      | 2029      | 2030      |
| Construction  | FCO                                | \$100,000                     |                          |           |           |           |
| Total for Project 455649-1  |                                    | \$100,000                     |                          |           |           |           |
| 455705-1 - DISTRICTWIDE BOLL<br>Type of Work: FIXED CAPITAL OL  |                                    |                               |                          |           |           |           |
| Phase   | Fund Code                          | 2026                          | 2027                     | 2028      | 2029      | 2030      |
| Construction  | FCO                                | \$90,000                      |                          |           |           |           |
| Total for Project 455705-1  |                                    | \$90,000                      |                          |           |           |           |
| 455710-1 - PUBLIC ADDRESS (P<br>Type of Work: FIXED CAPITAL OL<br>Phase<br>Construction                               | -                                  | <b>2026</b><br>\$250,000      | 2027                     | 2028      | 2029      | 2030      |
| Total for Project 455710-1  |                                    | \$250,000                     |                          |           |           |           |
| 455712-1 - DISTRICTWIDE CARD<br>Type of Work: FIXED CAPITAL OL  |                                    | ROL                           |                          |           |           |           |
|   | Fund Code                          | 2026                          | 2027                     | 2028      | 2029      | 2030      |
| Phase   | Fund Code                          |                               |                          |           |           |           |
| Construction  | FCO                                | \$175,000                     |                          |           |           |           |
| Construction  |                                    | \$175,000<br><b>\$175,000</b> |                          |           |           |           |
| Phase<br>Construction<br>Total for Project 455712-1<br>455718-1 - DISTRICTWIDE RECE<br>Type of Work: FIXED CAPITAL OL | FCO<br>PTION DESK UPGRADE          | . ,                           |                          |           |           |           |
| Construction<br>Total for Project 455712-1<br>455718-1 - DISTRICTWIDE RECE  | FCO<br>PTION DESK UPGRADE          | . ,                           | 2027                     | 2028      | 2029      | 2030      |
| Construction<br>Total for Project 455712-1<br>455718-1 - DISTRICTWIDE RECE<br>Type of Work: FIXED CAPITAL OL          | FCO<br>PTION DESK UPGRADE<br>JTLAY | \$175,000                     | <b>2027</b><br>\$160,000 | 2028      | 2029      | 2030      |

Florida Rail Enterprise

### 236854-2 - MIAMI UZA - SFRTA SECTION 5307 FORMULA FUNDS

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase                      | Fund Code | 2026         | 2027         | 2028         | 2029         | 2030         |
|----------------------------|-----------|--------------|--------------|--------------|--------------|--------------|
| Capital                    | FTA       | \$24,269,294 | \$24,269,294 | \$24,269,294 | \$24,730,173 | \$24,730,173 |
| Total for Project 236854-2 |           | \$24,269,294 | \$24,269,294 | \$24,269,294 | \$24,730,173 | \$24,730,173 |

#### 415100-5 - SFRC ENGINEERING CONSULTANT

Type of Work: RAIL PRESERVATION PROJECT

| Phase                      | Fund Code | 2026      | 2027        | 2028 | 2029 | 2030 |
|----------------------------|-----------|-----------|-------------|------|------|------|
| Preliminary Engineering    | TRIP      | \$800,000 | \$1,000,000 |      |      |      |
| Total for Project 415100-5 |           | \$800,000 | \$1,000,000 |      |      |      |

# 415100-6 - SFRC ENGINEERING CONSULTANT

Type of Work: RAIL PRESERVATION PROJECT

| Phase                      | Fund Code | 2026 | 2027 | 2028        | 2029        | 2030        |
|----------------------------|-----------|------|------|-------------|-------------|-------------|
| Preliminary Engineering    | DPTO      |      |      |             | \$1,500,000 | \$781,143   |
|                            | TRIP      |      |      | \$1,000,000 |             | \$218,857   |
| Total for Project 415100-6 |           |      |      | \$1,000,000 | \$1,500,000 | \$1,000,000 |

# 429693-1 - SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA

Type of Work: RAIL REVENUE/OPERATIONA IMPR

| Phase                      | Fund Code | 2026        | 2027        | 2028        | 2029        | 2030 |
|----------------------------|-----------|-------------|-------------|-------------|-------------|------|
| Operations                 | ACNP      | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 |      |
| Total for Project 429693-1 |           | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 |      |

#### 433611-1 - MIAMI UZA - SFRTA SECTION 5337 STATE OF GOOD REPAIR

Type of Work: RAIL REVENUE/OPERATIONA IMPR

| Phase                      | Fund Code | 2026         | 2027         | 2028         | 2029         | 2030         |
|----------------------------|-----------|--------------|--------------|--------------|--------------|--------------|
| Capital                    | FTA       | \$27,054,264 | \$27,054,264 | \$27,054,264 | \$27,479,000 | \$27,479,000 |
| Total for Project 433611-1 |           | \$27,054,264 | \$27,054,264 | \$27,054,264 | \$27,479,000 | \$27,479,000 |

### 440793-1 - SFRTA - OPERATING ASSISTANCE

Type of Work: RAIL REVENUE/OPERATIONA IMPR

| Phase                      | Fund Code | 2026         | 2027         | 2028         | 2029         | 2030         |
|----------------------------|-----------|--------------|--------------|--------------|--------------|--------------|
| Operations                 | DL        | \$15,318,741 | \$15,318,741 | \$15,318,741 | \$15,318,741 | \$15,318,741 |
|                            | TRIP      | \$18,397,747 | \$18,418,703 | \$18,439,659 | \$18,460,615 | \$18,481,571 |
| Total for Project 440793-1 |           | \$33,716,488 | \$33,737,444 | \$33,758,400 | \$33,779,356 | \$33,800,312 |



|  |   |  |                                   |              |              | a Rail Enterprise |
|--|---|--|-----------------------------------|--------------|--------------|-------------------|
| 440794-1 - SFRTA - MAINTENAN   | CE AND DISPATCH   |  |                                   |              |              |                   |
| Type of Work: RAIL REVENUE/OP  | ERATIONA IMPR   |  |                                   |              |              |                   |
| Phase  | Fund Code   | 2026   | 2027                              | 2028         | 2029         | 2030              |
| Capital  | DPTO  | \$1,827,381  |                                   | \$1,827,381  | \$1,330,869  |                   |
|  | TRIP  | \$31,472,191   | \$33,299,572                      | \$31,472,191 | \$31,968,703 | \$33,299,572      |
| Total for Project 440794-1   |   | \$33,299,572   | \$33,299,572                      | \$33,299,572 | \$33,299,572 | \$33,299,572      |
| 444432-1 - SFRC CAPITAL IMPRO<br>Type of Work: RAIL REVENUE/OP   | PERATIONA IMPR  |  |                                   |              |              |                   |
|  | Fund Code   | 2026   | 2027                              | 2028         | 2029         | 2030              |
|  |   |  |                                   |              |              |                   |
|  | DPTO  | \$1,664,458  |                                   |              |              |                   |
|  | DPTO<br>GMR   | \$1,664,458  | \$2,767,184                       |              |              |                   |
| Capital  | DPTO  | \$1,664,458<br>\$2,139,958   | \$2,767,184                       |              |              |                   |
| Capital  | DPTO<br>GMR   | \$1,664,458  |                                   |              |              |                   |
| Capital<br>Total for Project 444432-1<br>455985-1 - SFRC SMART RAIL CI   | DPTO<br>GMR<br>TRIP<br>ROSSING MONITORING SY                            | \$1,664,458<br>\$2,139,958<br><b>\$3,804,416</b>                                 | \$2,767,184<br><b>\$2,767,184</b> |              |              |                   |
| Capital<br>Total for Project 444432-1<br>455985-1 - SFRC SMART RAIL CI<br>Type of Work: RAIL PRESERVATIO<br>Phase  | DPTO<br>GMR<br>TRIP<br>ROSSING MONITORING SY<br>ON PROJECT<br>Fund Code | \$1,664,458<br>\$2,139,958<br><b>\$3,804,416</b><br>/STEM - PILOT PROJEC<br>2026 | \$2,767,184<br><b>\$2,767,184</b> | 2028         | 2029         | 2030              |
| Phase<br>Capital<br>Total for Project 444432-1<br>455985-1 - SFRC SMART RAIL CI<br>Type of Work: RAIL PRESERVATION<br>Phase<br>Capital<br>Total for Project 455985-1 | DPTO<br>GMR<br>TRIP<br>ROSSING MONITORING SY<br>ON PROJECT              | \$1,664,458<br>\$2,139,958<br><b>\$3,804,416</b><br>/STEM - PILOT PROJEC         | \$2,767,184<br>\$2,767,184        | 2028         | 2029         | 2030              |



# Freight Logistics And Passenger Operations Program: Aviation

# 235967-1 - AVIATION GRANTS MANAGEMENT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

| Phase                      | Fund Code | 2026     | 2027     | 2028     | 2029     | 2030     |
|----------------------------|-----------|----------|----------|----------|----------|----------|
| Operations                 | D         | \$80,000 | \$80,000 | \$80,000 | \$80,000 | \$80,000 |
| Total for Project 235967-1 |           | \$80,000 | \$80,000 | \$80,000 | \$80,000 | \$80,000 |



| DISTRICTWIDE |  |
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# Freight Logistics And Passenger Operations Program: Intermodal

### 437049-4 - MODAL PRODUCTION SUPPORT

Type of Work: PRELIMINARY ENGINEERING

| Phase                      | Fund Code | 2026      | 2027      | 2028      | 2029 | 2030 |
|----------------------------|-----------|-----------|-----------|-----------|------|------|
| Preliminary Engineering    | DDR       | \$350,000 | \$350,000 | \$200,000 | ·    |      |
| Total for Project 437049-4 |           | \$350,000 | \$350,000 | \$200,000 |      |      |

#### 437845-4 - MULTIMODAL DEVELOPMENT SUPPORT

Type of Work: TRANSPORTATION PLANNING

| Phase                      | Fund Code | 2026      | 2027 | 2028 | 2029 | 2030 |
|----------------------------|-----------|-----------|------|------|------|------|
| PD & E                     | DDR       | \$300,000 |      |      |      |      |
| Total for Project 437845-4 |           | \$300,000 |      |      |      |      |



#### Freight Logistics And Passenger Operations Program: Rail

#### 236765-1 - RAIL-SFRC PROGRAM MANAGEMENT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

| Phase                      | Fund Code | 2026      | 2027      | 2028      | 2029      | 2030      |
|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Operations                 | D         | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| Total for Project 236765-1 |           | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |

#### 236780-1 - MODAL ADMINISTRATION INDIRECT JOB

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

| Phase                      | Fund Code | 2026     | 2027     | 2028     | 2029     | 2030 |
|----------------------------|-----------|----------|----------|----------|----------|------|
| Administration             | D         | \$50,000 | \$50,000 | \$50,000 | \$50,000 |      |
| Total for Project 236780-1 |           | \$50,000 | \$50,000 | \$50,000 | \$50,000 |      |

# 236782-1 - RAIL PROJECT ASSISTANCE

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

| Phase                      | Fund Code | 2026      | 2027      | 2028      | 2029      | 2030      |
|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Operations                 | D         | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 |
| Total for Project 236782-1 |           | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 |

#### 430571-2 - OFFICE OF MODAL DEV FREIGHTS/GOODS

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

| Phase                      | Fund Code | 2026      | 2027      | 2028      | 2029      | 2030      |
|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Operations                 | D         | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 |
| Total for Project 430571-2 |           | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 |

# 450572-2 - SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY

Type of Work: RAIL SAFETY PROJECT

| Phase                      | Fund Code | 2026         | 2027 | 2028 | 2029 | 2030 |
|----------------------------|-----------|--------------|------|------|------|------|
| Capital                    | DPTO      | \$5,250,000  |      |      |      |      |
|                            | LF        | \$5,250,000  |      |      |      |      |
| Total for Project 450572-2 |           | \$10,500,000 |      |      |      |      |

### 452175-1 - SFRC - OVERPASS FEASIBILITY STUDIES AT VARIOUS LOCATIONS

Type of Work: PTO STUDIES

| Phase                      | Fund Code | 2026        | 2027 | 2028 | 2029 | 2030 |
|----------------------------|-----------|-------------|------|------|------|------|
| PD & E                     | DIS       | \$1,332,850 |      |      |      |      |
| Total for Project 452175-1 |           | \$1,332,850 |      |      |      |      |



# Freight Logistics And Passenger Operations Program: Seaport

# 430571-1 - INTERMODAL ACCESS

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

| Phase                      | Fund Code | 2026     | 2027     | 2028     | 2029     | 2030     |
|----------------------------|-----------|----------|----------|----------|----------|----------|
| Operations                 | D         | \$60,000 | \$60,000 | \$60,000 | \$60,000 | \$60,000 |
| Total for Project 430571-1 |           | \$60,000 | \$60,000 | \$60,000 | \$60,000 | \$60,000 |



#### Freight Logistics And Passenger Operations Program: Transit

#### 234603-1 - TRANSIT-PLANNING

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

| Phase                      | Fund Code | 2026      | 2027      | 2028      | 2029      | 2030      |
|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Operations                 | D         | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |
| Total for Project 234603-1 |           | \$300,000 | \$300,000 | \$300,000 | \$300,000 | \$300,000 |

#### 234604-1 - TRANSIT-GRANTS MANAGEMENT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

| Phase                      | Fund Code | 2026      | 2027      | 2028      | 2029      | 2030      |
|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Operations                 | D         | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 |
| Total for Project 234604-1 |           | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 |

# 234663-3 - DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM

Type of Work: COMMUTER TRANS. ASSISTANCE

| Phase                      | Fund Code | 2026        | 2027 | 2028 | 2029 | 2030 |
|----------------------------|-----------|-------------|------|------|------|------|
| Planning                   | DPTO      | \$1,000,000 |      |      |      |      |
| Total for Project 234663-3 |           | \$1,000,000 |      |      |      |      |

#### 234663-5 - DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM

Type of Work: COMMUTER TRANS. ASSISTANCE

| Phase                      | Fund Code | 2026      | 2027        | 2028        | 2029        | 2030 |
|----------------------------|-----------|-----------|-------------|-------------|-------------|------|
| Planning                   | DPTO      | \$221,816 | \$1,299,527 | \$1,340,865 | \$1,381,090 |      |
|                            | LF        |           | \$35,000    | \$35,000    |             |      |
| Total for Project 234663-5 |           | \$221,816 | \$1,334,527 | \$1,375,865 | \$1,381,090 |      |

# 417983-1 - SFRTA BLOCK GRANT FOR FEEDER BUS

Type of Work: TRANSIT SERVICE DEMONSTRATION

| Phase                      | Fund Code | 2026        | 2027        | 2028        | 2029        | 2030        |
|----------------------------|-----------|-------------|-------------|-------------|-------------|-------------|
| Operations                 | DDR       | \$1,160,480 | \$2,365,555 | \$2,436,522 | \$2,436,522 |             |
|                            | DPTO      | \$1,459,234 |             |             |             | \$2,533,983 |
|                            | LF        | \$2,619,714 | \$2,365,555 | \$2,436,522 | \$2,436,522 | \$2,533,983 |
| Total for Project 417983-1 |           | \$5,239,428 | \$4,731,110 | \$4,873,044 | \$4,873,044 | \$5,067,966 |

# 439255-4 - SECTION 5339 RURAL BUS & FACILITIES D4-MATCH WITH TOLL REV CREDITS

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase                      | Fund Code | 2026      | 2027 | 2028 | 2029 | 2030 |
|----------------------------|-----------|-----------|------|------|------|------|
| Capital                    | DU        | \$432,455 |      | · ·  |      |      |
| Total for Project 439255-4 |           | \$432,455 |      |      |      |      |



# 230018-1 - DISTRICTWIDE RIGHT OF WAY PROPERTY MANAGEMENT

Type of Work: RIGHT OF WAY ACTIVITIES

| Phase                      | Fund Code | 2026    | 2027    | 2028    | 2029    | 2030    |
|----------------------------|-----------|---------|---------|---------|---------|---------|
| Right of Way               | DS        | \$4,500 | \$4,500 | \$4,500 | \$4,500 | \$4,500 |
| Total for Project 230018-1 |           | \$4,500 | \$4,500 | \$4,500 | \$4,500 | \$4,500 |

#### 230048-1 - ENVIRONMENTAL / PROJECT DEVELOPMENT ACTIVITIES

Type of Work: PD&E/EMO STUDY

| Phase                      | Fund Code | 2026      | 2027      | 2028      | 2029      | 2030 |
|----------------------------|-----------|-----------|-----------|-----------|-----------|------|
| PD & E                     | DIH       | \$800,000 | \$800,000 | \$800,000 | \$900,000 |      |
| Total for Project 230048-1 |           | \$800,000 | \$800,000 | \$800,000 | \$900,000 |      |

# 230339-1 - DISTRICTWIDE PSU IN-HOUSE COST DIRECT JOB

Type of Work: PRELIMINARY ENGINEERING

| Phase                      | Fund Code | 2026      | 2027      | 2028      | 2029 | 2030 |
|----------------------------|-----------|-----------|-----------|-----------|------|------|
| Administration             | D         | \$100,000 | \$100,000 | \$100,000 | ÷    |      |
| Total for Project 230339-1 |           | \$100,000 | \$100,000 | \$100,000 |      |      |

#### 412495-4 - TREASURE COAST ROAD RANGER SERVICE PATROL

Type of Work: SERVICE PATROL/FHP

| Phase                      | Fund Code | 2026        | 2027        | 2028        | 2029      | 2030        |
|----------------------------|-----------|-------------|-------------|-------------|-----------|-------------|
| Operations                 | DSPC      | \$3,988,044 | \$3,687,840 | \$3,375,792 | \$979,948 | \$4,029,802 |
| Total for Project 412495-4 |           | \$3,988,044 | \$3,687,840 | \$3,375,792 | \$979,948 | \$4,029,802 |

# 429528-5 - D/W DRAINAGE PUSH BUTTON

Type of Work: DRAINAGE IMPROVEMENTS

| Phase                      | Fund Code | 2026      | 2027 | 2028 | 2029 | 2030 |
|----------------------------|-----------|-----------|------|------|------|------|
| Construction               | DDR       | \$600,000 |      |      |      |      |
|                            | DIH       | \$68,410  |      |      |      |      |
| Total for Project 429528-5 |           | \$668,410 |      |      |      |      |

### 429528-6 - D/W DRAINAGE PUSH BUTTON

Type of Work: DRAINAGE IMPROVEMENTS

| Phase                      | Fund Code | 2026 | 2027      | 2028      | 2029 | 2030 |
|----------------------------|-----------|------|-----------|-----------|------|------|
| Construction               | DDR       |      | \$600,000 | \$600,000 |      |      |
|                            | DIH       |      | \$79,251  | \$68,100  |      |      |
| Total for Project 429528-6 |           |      | \$679,251 | \$668,100 |      |      |



Highways

| 429528-7 - D/W DRAINAGE P  |  |   |                          |  |           |  |
|--|--|---|--------------------------|--|-----------|--|
| Type of Work: DRAINAGE IMP   | PROVEMENTS   |   |                          |  |           |  |
| Phase  | Fund Code  | 2026  | 2027                     | 2028   | 2029      | 203  |
| Construction   | DDR  |   |                          |  | \$600,000 | \$600,00                                   |
|  | DIH  |   |                          |  | \$79,986  | \$68,10                                    |
| Total for Project 429528-7   |  |   |                          |  | \$679,986 | \$668,10                                   |
| 432645-5 - TREASURE COAS<br>Type of Work: MISCELLANEO  | ST PUSH BUTTON CONTRACT RODUS CONSTRUCTION   | OADWAY  |                          |  |           |  |
| Phase  | Fund Code  | 2026  | 2027                     | 2028   | 2029      | 203  |
| Construction   | DDR  | \$1,631,750   | 2021                     | 2020   | 2023      | 200  |
|  | DIH  | \$169,950   |                          |  |           |  |
| Total for Project 432645-5   |  | \$1,801,700   |                          |  |           |  |
|  |  |   |                          |  |           |  |
|  | ST PUSH BUTTON CONTRACT REDUS CONSTRUCTION   | OADWAY  |                          |  |           |  |
| Type of Work: MISCELLANEO Phase Construction   |  | 2026  | 2027                     | <b>2028</b><br>\$1,676,192<br>\$93,160<br><b>\$1,769,352</b> | 2029      | 203  |
| Type of Work: MISCELLANEO Phase Construction Total for Project 432645-6 432645-7 - TREASURE COAS   | DUS CONSTRUCTION<br>Fund Code<br>DDR<br>DIH<br>ST PUSH-BUTTON CONTRACT R   | 2026  | 2027                     | \$1,676,192<br>\$93,160                                      | 2029      | 203  |
| Type of Work: MISCELLANEO Phase Construction Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEO   | DUS CONSTRUCTION<br>Fund Code<br>DDR<br>DIH<br>ST PUSH-BUTTON CONTRACT R   | 2026  | 2027                     | \$1,676,192<br>\$93,160                                      | 2029      | 203  |
| Type of Work: MISCELLANEO Phase Construction Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEO Phase   | DUS CONSTRUCTION Fund Code DDR DIH DIH DIH DISCONSTRUCTION DUS CONSTRUCTION  | 2026<br>OADWAY  |                          | \$1,676,192<br>\$93,160<br><b>\$1,769,352</b>                |           |  |
| Type of Work: MISCELLANEO Phase Construction Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEO Phase   | DUS CONSTRUCTION<br>Fund Code<br>DDR<br>DIH<br>DIH<br>DIH<br>DIH<br>DIS CONSTRUCTION<br>Fund Code                                      | 2026<br>OADWAY  |                          | \$1,676,192<br>\$93,160<br><b>\$1,769,352</b>                |           | 20;  |
| Type of Work: MISCELLANEO Phase Construction Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEO Phase Construction  | DUS CONSTRUCTION  Fund Code  DDR  DIH  DIH  DUS CONSTRUCTION  Fund Code  DDR  DDR  | 2026<br>OADWAY  |                          | \$1,676,192<br>\$93,160<br><b>\$1,769,352</b>                |           | <b>20</b> :<br>\$1,784,29<br>\$95,88       |
| Type of Work: MISCELLANEO Phase Construction Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEO Phase Construction Total for Project 432645-7 437293-1 - NON-CONTRACT   | TEM RIGHT OF WAY CONSULT/  | 2026<br>OADWAY<br>2026  | 2027                     | \$1,676,192<br>\$93,160<br><b>\$1,769,352</b>                |           | <b>20</b> :<br>\$1,784,29<br>\$95,88       |
| Type of Work: MISCELLANEO Phase Construction Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEO Phase Construction Total for Project 432645-7 437293-1 - NON-CONTRACT Type of Work: RIGHT OF WAY Phase              | Fund Code         DDR         DIH         ST PUSH-BUTTON CONTRACT R         DUS CONSTRUCTION         Fund Code         DDR         DIH | 2026<br>OADWAY<br>2026<br>ANT COST ESTIMATING<br>2026             | 2027                     | \$1,676,192<br>\$93,160<br><b>\$1,769,352</b>                |           | <b>20</b> 3<br>\$1,784,25                  |
| Type of Work: MISCELLANEO Phase Construction Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEO Phase Construction Total for Project 432645-7 437293-1 - NON-CONTRACT Type of Work: RIGHT OF WAY Phase Right of Way | Fund Code         DDR         DIH         BT PUSH-BUTTON CONTRACT ROUS CONSTRUCTION         Fund Code         DDR         DIH          | 2026<br>OADWAY<br>2026<br>ANT COST ESTIMATING<br>2026<br>\$30,000 | 2027<br>2027<br>\$30,000 | \$1,676,192<br>\$93,160<br><b>\$1,769,352</b><br>2028        | 2029      | 20:<br>\$1,784,2:<br>\$95,8:<br>\$1,880,1: |
| Type of Work: MISCELLANEO Phase Construction Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEO Phase Construction Total for Project 432645-7   | Fund Code         DDR         DIH         ST PUSH-BUTTON CONTRACT R         DUS CONSTRUCTION         Fund Code         DDR         DIH | 2026<br>OADWAY<br>2026<br>ANT COST ESTIMATING<br>2026             | 2027                     | \$1,676,192<br>\$93,160<br><b>\$1,769,352</b><br>2028        | 2029      | 20:<br>\$1,784,2:<br>\$95,8:<br>\$1,880,1: |

|                            |     | 2026        | 2027 | 2028 | 2029 | 2030 |
|----------------------------|-----|-------------|------|------|------|------|
| Construction               | DDR | \$1,231,750 |      |      |      |      |
|                            | DIH | \$169,950   |      |      |      |      |
| Total for Project 439745-3 |     | \$1,401,700 |      |      |      |      |



| 439745-4 - TREASURE COAST   | PUSH BUTTON CONTRACT T  | RAFFIC SIGNAL CONS                              | т   |   |  |                                |
|---|---|---|---|---|--|--------------------------------|
| Type of Work: TRAFFIC CONTF   | ROL DEVICES/SYSTEM  |   |   |   |  |                                |
| Phase   | Fund Code   | 2026  | 2027  | 2028  | 2029   | 2030                           |
| Construction  | DDR   |   |   | \$1,276,192   |  |                                |
| Total for Project 439745-4  | DIH   |   |   | \$93,160<br><b>\$1,369,352</b>                          |  |                                |
|   |   |   |   | ψ1,003,002  |  |                                |
|   | PUSH-BUTTON CONTRACT T  | RAFFIC SIGNAL CONS                              | т   |   |  |                                |
| Type of Work: TRAFFIC CONTF   | ROL DEVICES/SYSTEM  |   |   |   |  |                                |
| Phase   | Fund Code   | 2026  | 2027  | 2028  | 2029   | 2030                           |
| Construction  | DDR   |   |   |   |  | \$2,292,069                    |
|   | DIH   |   |   |   |  | \$98,515                       |
| Total for Project 439745-5  |   |   |   |   |  | \$2,390,584                    |
|   |   |   |   |   |  |                                |
| 439828-2 - CONTINUING SERV<br>Type of Work: PRELIMINARY E   | <b>/ICES LANDSCAPE ARCHITEC</b><br>NGINEERING   | TURE DESIGN/PRODU                               | CTION   |   |  |                                |
|   |   |   |   |   |  |                                |
|   | Fund Code   | 2026  | 2027  | 2028  | 2029   | 2030                           |
|   |   |   | -   |   |  |                                |
| Preliminary Engineering   | DS  |   | \$50,000<br><b>\$50,000</b>   |   |  |                                |
| Preliminary Engineering   |   |   | \$50,000  |   |  |                                |
| Preliminary Engineering<br>Total for Project 439828-2<br>441948-3 - DISTRICTWIDE ADA  | DS<br>A RETROFITS   |   | \$50,000  |   |  |                                |
| Preliminary Engineering<br>Total for Project 439828-2<br>441948-3 - DISTRICTWIDE ADA  | DS<br>A RETROFITS   |   | \$50,000  |   |  |                                |
| Preliminary Engineering<br>Total for Project 439828-2<br>441948-3 - DISTRICTWIDE ADA<br>Type of Work: ROUTINE MAINT<br>Phase  | DS<br>A RETROFITS<br>TENANCE<br>Fund Code   | 2026  | \$50,000<br><b>\$50,000</b><br><b>2027</b>                            | 2028  | 2029   | 203(                           |
| Preliminary Engineering<br>Total for Project 439828-2<br>441948-3 - DISTRICTWIDE ADA<br>Type of Work: ROUTINE MAINT<br>Phase<br>Construction  | DS<br>A RETROFITS<br>'ENANCE  | <b>2026</b><br>\$283,250                        | \$50,000<br><b>\$50,000</b><br><b>2027</b><br>\$292,050               | 2028  | 2029   | 2030                           |
| Phase<br>Preliminary Engineering<br>Total for Project 439828-2<br>441948-3 - DISTRICTWIDE AD/<br>Type of Work: ROUTINE MAINT<br>Phase<br>Construction<br>Total for Project 441948-3   | DS<br>A RETROFITS<br>TENANCE<br>Fund Code   | 2026  | \$50,000<br><b>\$50,000</b><br><b>2027</b>                            | 2028  | 2029   | 2030                           |
| Preliminary Engineering<br>Total for Project 439828-2<br>441948-3 - DISTRICTWIDE AD/<br>Type of Work: ROUTINE MAINT<br>Phase<br>Construction<br>Total for Project 441948-3<br>441948-4 - DISTRICTWIDE AD/   | DS<br>A RETROFITS<br>TENANCE<br>Fund Code<br>DS<br>A RETROFITS                                    | <b>2026</b><br>\$283,250                        | \$50,000<br><b>\$50,000</b><br><b>2027</b><br>\$292,050               | 2028  | 2029   | 203(                           |
| Preliminary Engineering<br>Total for Project 439828-2<br>441948-3 - DISTRICTWIDE AD/<br>Type of Work: ROUTINE MAINT<br>Phase<br>Construction<br>Total for Project 441948-3<br>441948-4 - DISTRICTWIDE AD/<br>Type of Work: ROUTINE MAINT  | DS<br>A RETROFITS<br>TENANCE<br>Fund Code<br>DS<br>A RETROFITS<br>TENANCE                         | <b>2026</b><br>\$283,250<br><b>\$283,250</b>    | \$50,000<br>\$50,000<br>\$2027<br>\$292,050<br>\$292,050              |   |  |                                |
| Preliminary Engineering<br>Total for Project 439828-2<br>441948-3 - DISTRICTWIDE AD/<br>Type of Work: ROUTINE MAINT<br>Phase<br>Construction<br>Total for Project 441948-3<br>441948-4 - DISTRICTWIDE AD/<br>Type of Work: ROUTINE MAINT<br>Phase   | DS<br>A RETROFITS<br>TENANCE<br>Fund Code<br>DS<br>A RETROFITS<br>TENANCE<br>Fund Code            | <b>2026</b><br>\$283,250                        | \$50,000<br><b>\$50,000</b><br><b>2027</b><br>\$292,050               | 2028  | 2029   | 2030                           |
| Preliminary Engineering<br>Total for Project 439828-2<br>441948-3 - DISTRICTWIDE AD/<br>Type of Work: ROUTINE MAINT<br>Phase<br>Construction<br>Total for Project 441948-3<br>441948-4 - DISTRICTWIDE AD/<br>Type of Work: ROUTINE MAINT<br>Phase   | DS<br>A RETROFITS<br>TENANCE<br>Fund Code<br>DS<br>A RETROFITS<br>TENANCE<br>Fund Code<br>DIH     | <b>2026</b><br>\$283,250<br><b>\$283,250</b>    | \$50,000<br>\$50,000<br>\$2027<br>\$292,050<br>\$292,050              | <b>2028</b><br>\$1,644                                  | 2029   | 2030                           |
| Preliminary Engineering<br>Total for Project 439828-2<br>441948-3 - DISTRICTWIDE AD/<br>Type of Work: ROUTINE MAINT<br>Phase<br>Construction<br>Total for Project 441948-3  | DS<br>A RETROFITS<br>TENANCE<br>Fund Code<br>DS<br>A RETROFITS<br>TENANCE<br>Fund Code            | <b>2026</b><br>\$283,250<br><b>\$283,250</b>    | \$50,000<br>\$50,000<br>\$2027<br>\$292,050<br>\$292,050              | 2028  |  |                                |
| Preliminary Engineering<br>Total for Project 439828-2<br>441948-3 - DISTRICTWIDE AD/<br>Type of Work: ROUTINE MAINT<br>Phase<br>Construction<br>Total for Project 441948-3<br>441948-4 - DISTRICTWIDE AD/<br>Type of Work: ROUTINE MAINT<br>Phase<br>Construction   | DS<br>A RETROFITS<br>TENANCE<br>Fund Code<br>DS<br>A RETROFITS<br>TENANCE<br>Fund Code<br>DIH     | <b>2026</b><br>\$283,250<br><b>\$283,250</b>    | \$50,000<br>\$50,000<br>\$2027<br>\$292,050<br>\$292,050              | <b>2028</b><br>\$1,644<br>\$301,400                     | <b>2029</b><br>\$311,300                     | <b>203</b> (<br>\$321,475      |
| Preliminary Engineering<br>Total for Project 439828-2<br>441948-3 - DISTRICTWIDE ADA<br>Type of Work: ROUTINE MAINT<br>Phase<br>Construction<br>Total for Project 441948-3<br>441948-4 - DISTRICTWIDE ADA<br>Type of Work: ROUTINE MAINT<br>Phase<br>Construction<br>Total for Project 441948-4   | DS<br>A RETROFITS<br>TENANCE<br>Fund Code<br>DS<br>A RETROFITS<br>TENANCE<br>Fund Code<br>DIH     | 2026<br>\$283,250<br>\$283,250<br>2026          | \$50,000<br>\$50,000<br>\$2027<br>\$292,050<br>\$292,050              | <b>2028</b><br>\$1,644<br>\$301,400                     | <b>2029</b><br>\$311,300                     | <b>203</b> (<br>\$321,475      |
| Preliminary Engineering<br>Total for Project 439828-2<br>441948-3 - DISTRICTWIDE ADA<br>Type of Work: ROUTINE MAINT<br>Phase<br>Construction<br>Total for Project 441948-3<br>441948-4 - DISTRICTWIDE ADA<br>Type of Work: ROUTINE MAINT<br>Phase<br>Construction<br>Total for Project 441948-4<br>446158-3 - ITS EQUIPMENT RE                            | DS A RETROFITS ENANCE Fund Code DS A RETROFITS ENANCE Fund Code DIH DS                            | 2026<br>\$283,250<br>\$283,250<br>2026          | \$50,000<br>\$50,000<br>\$2027<br>\$292,050<br>\$292,050<br>\$292,050 | <b>2028</b><br>\$1,644<br>\$301,400                     | <b>2029</b><br>\$311,300                     | <b>203</b> (<br>\$321,475      |
| Preliminary Engineering<br>Total for Project 439828-2<br>441948-3 - DISTRICTWIDE ADJ<br>Type of Work: ROUTINE MAINT<br>Phase<br>Construction<br>Total for Project 441948-3<br>441948-4 - DISTRICTWIDE ADJ<br>Type of Work: ROUTINE MAINT<br>Phase<br>Construction<br>Total for Project 441948-4<br>446158-3 - ITS EQUIPMENT RE<br>Type of Work: OTHER ITS | DS A RETROFITS TENANCE Fund Code DS A RETROFITS TENANCE Fund Code DIH DS EPLACEMENT CONSULTANT/ 0 | 2026<br>\$283,250<br>\$283,250<br>2026<br>GRANT | \$50,000<br>\$50,000<br>\$292,050<br>\$292,050<br>\$292,050           | <b>2028</b><br>\$1,644<br>\$301,400<br><b>\$303,044</b> | <b>2029</b><br>\$311,300<br><b>\$311,300</b> | 203(<br>\$321,475<br>\$321,475 |



| 146158-4 - ITS EQUIPMENT RE   | EPLACEMENT CONSULTANT/GR   | ANT   |                   |   |             |                                    |
|---|--|---|-------------------|---|-------------|------------------------------------|
| Phase   | Fund Code  | 2026  | 2027              | 2028  | 2029        | 203                                |
| Capital   | D  |   |                   | \$3,032,717   |             |                                    |
| Total for Project 446158-4  |  |   |                   | \$3,032,717   |             |                                    |
| 446158-5 - ITS EQUIPMENT RE<br>Type of Work: OTHER ITS  | EPLACEMENT & MAINTENANCE   |   |                   |   |             |                                    |
| Phase   | Fund Code  | 2026  | 2027              | 2028  | 2029        | 203                                |
| Capital   | D  |   |                   |   | \$3,151,560 |                                    |
| Total for Project 446158-5  |  |   |                   |   | \$3,151,560 |                                    |
| 446158-6 - ITS EQUIPMENT RE<br>Type of Work: OTHER ITS  | EPLACEMENT & MAINTENANCE   |   |                   |   |             |                                    |
| Phase   | Fund Code  | 2026  | 2027              | 2028  | 2029        | 203                                |
|   |  |   |                   |   |             |                                    |
| Capital   | D  |   |                   |   |             | \$2,362,42                         |
| Total for Project 446158-6<br>452069-1 - SR-9/I-95 TRUCK M  | IOBILITY & SAFETY ENHANCEMI  | ENTS IN BROWARD & F                                       | PALM BCH.         |   |             |                                    |
| Total for Project 446158-6<br>452069-1 - SR-9/I-95 TRUCK M<br>Type of Work: FEASIBILITY STU   | IOBILITY & SAFETY ENHANCEMI<br>UDY   |   |                   | 2028  | 2029        | \$2,362,42                         |
| Type of Work: FEASIBILITY STI<br>Phase  | IOBILITY & SAFETY ENHANCEMI  | ENTS IN BROWARD & F<br>2026                               | PALM BCH.<br>2027 | <b>2028</b><br>\$1,755,000  | 2029        | \$2,362,42                         |
| Total for Project 446158-6<br>452069-1 - SR-9/I-95 TRUCK M<br>Type of Work: FEASIBILITY STU   | IOBILITY & SAFETY ENHANCEMI<br>UDY<br>Fund Code  |   |                   |   | 2029        | \$2,362,42                         |
| Total for Project 446158-6<br>452069-1 - SR-9/I-95 TRUCK M<br>Type of Work: FEASIBILITY STU<br>Phase<br>Planning<br>Total for Project 452069-1<br>453155-1 - DISTRICTWIDE AD<br>Type of Work: ITS COMMUNIC/   | IOBILITY & SAFETY ENHANCEMI<br>UDY<br>Fund Code<br>ACFP<br>VANCED WRONG WAY DRIVING<br>ATION SYSTEM  | 2026  | 2027              | \$1,755,000<br><b>\$1,755,000</b>   |             | \$2,362,423<br>\$2,362,423<br>2030 |
| Total for Project 446158-6<br>452069-1 - SR-9/I-95 TRUCK M<br>Fype of Work: FEASIBILITY STU<br>Phase<br>Planning<br>Total for Project 452069-1<br>453155-1 - DISTRICTWIDE AD<br>Fype of Work: ITS COMMUNIC/<br>Phase  | IOBILITY & SAFETY ENHANCEMI<br>UDY<br>Fund Code<br>ACFP<br>VANCED WRONG WAY DRIVING<br>ATION SYSTEM<br>Fund Code   | 2026  |                   | \$1,755,000<br><b>\$1,755,000</b><br>2028                                       | 2029        | \$2,362,42                         |
| Total for Project 446158-6<br>452069-1 - SR-9/I-95 TRUCK M<br>Type of Work: FEASIBILITY STU<br>Phase<br>Planning<br>Total for Project 452069-1<br>453155-1 - DISTRICTWIDE AD<br>Type of Work: ITS COMMUNIC/<br>Phase  | IOBILITY & SAFETY ENHANCEMI<br>UDY<br>Fund Code<br>ACFP<br>VANCED WRONG WAY DRIVING<br>ATION SYSTEM<br>Fund Code<br>ACSS   | 2026  | 2027              | \$1,755,000<br>\$1,755,000<br>2028<br>\$4,666,789                               |             | \$2,362,42                         |
| Total for Project 446158-6<br>452069-1 - SR-9/I-95 TRUCK M<br>Type of Work: FEASIBILITY STU<br>Phase<br>Planning<br>Total for Project 452069-1<br>453155-1 - DISTRICTWIDE AD<br>Type of Work: ITS COMMUNIC/<br>Phase<br>Construction  | IOBILITY & SAFETY ENHANCEMI<br>UDY<br>Fund Code<br>ACFP<br>VANCED WRONG WAY DRIVING<br>ATION SYSTEM<br>Fund Code   | 2026  | 2027              | \$1,755,000<br>\$1,755,000<br>2028<br>\$4,666,789<br>\$1,983,134                |             | \$2,362,42                         |
| Total for Project 446158-6<br>452069-1 - SR-9/I-95 TRUCK M<br>Type of Work: FEASIBILITY STU<br>Phase<br>Planning<br>Total for Project 452069-1<br>453155-1 - DISTRICTWIDE AD<br>Type of Work: ITS COMMUNIC/<br>Phase<br>Construction  | IOBILITY & SAFETY ENHANCEMI<br>UDY<br>Fund Code<br>ACFP<br>VANCED WRONG WAY DRIVING<br>ATION SYSTEM<br>Fund Code<br>ACSS   | 2026  | 2027              | \$1,755,000<br>\$1,755,000<br>2028<br>\$4,666,789                               |             | \$2,362,42                         |
| Total for Project 446158-6<br>452069-1 - SR-9/I-95 TRUCK M<br>Type of Work: FEASIBILITY STU<br>Phase<br>Planning<br>Total for Project 452069-1<br>453155-1 - DISTRICTWIDE AD<br>Type of Work: ITS COMMUNIC/<br>Phase<br>Construction<br>Total for Project 453155-1  | IOBILITY & SAFETY ENHANCEMI<br>UDY<br>Fund Code<br>ACFP<br>VANCED WRONG WAY DRIVING<br>ATION SYSTEM<br>Fund Code<br>ACSS<br>DDR<br>ST/SW 41ST FROM THE HEFT EX                     | 2026<br>DETECTION SYSTEM<br>2026                          | 2027              | \$1,755,000<br>\$1,755,000<br>2028<br>\$4,666,789<br>\$1,983,134                |             | \$2,362,42                         |
| Total for Project 446158-6<br>452069-1 - SR-9/I-95 TRUCK M<br>Type of Work: FEASIBILITY STU<br>Phase<br>Planning<br>Total for Project 452069-1<br>453155-1 - DISTRICTWIDE AD<br>Type of Work: ITS COMMUNIC/<br>Phase<br>Construction<br>Total for Project 453155-1<br>454907-1 - SR-852/NW-NE 215<br>Type of Work: FEASIBILITY STU<br>Phase | IOBILITY & SAFETY ENHANCEMI<br>UDY<br>Fund Code<br>ACFP<br>VANCED WRONG WAY DRIVING<br>ATION SYSTEM<br>Fund Code<br>ACSS<br>DDR<br>ST/SW 41ST FROM THE HEFT EX<br>UDY<br>Fund Code | 2026<br>DETECTION SYSTEM<br>2026                          | 2027              | \$1,755,000<br>\$1,755,000<br>2028<br>\$4,666,789<br>\$1,983,134                |             | \$2,362,42<br>203<br>203           |
| Total for Project 446158-6<br>452069-1 - SR-9/I-95 TRUCK M<br>Type of Work: FEASIBILITY STU<br>Phase<br>Planning<br>Total for Project 452069-1<br>453155-1 - DISTRICTWIDE AD<br>Type of Work: ITS COMMUNIC/<br>Phase<br>Construction<br>Total for Project 453155-1<br>454907-1 - SR-852/NW-NE 2153<br>Type of Work: FEASIBILITY STU         | IOBILITY & SAFETY ENHANCEMI<br>UDY<br>Fund Code<br>ACFP<br>VANCED WRONG WAY DRIVING<br>ATION SYSTEM<br>Fund Code<br>ACSS<br>DDR<br>ST/SW 41ST FROM THE HEFT EX                     | 2026<br>DETECTION SYSTEM<br>2026<br>CTENSION TO SR-9/I-95 | 2027              | \$1,755,000<br>\$1,755,000<br>2028<br>\$4,666,789<br>\$1,983,134<br>\$6,649,923 | 2029        | \$2,362,42<br>203<br>203           |



| DISTRICTWIDE  |   |                |       |      |      | Highways |
|---|---|----------------|-------|------|------|----------|
| 454989-1 - DISTRICTWIDE R/<br>Type of Work: RIGHT OF WAY<br>Phase | W CONTRACT FOR BUSINESS DA<br>ACTIVITIES<br>Fund Code | AMAGES<br>2026 | 2027  | 2028 | 2029 | 2030     |
|   | i una oode  | 2020           |       | 2020 | 2025 | 2030     |
| Right of Way  | LF  |                | \$101 |      |      |          |
| Total for Project 454989-1  |   |                | \$101 |      |      |          |



| 234019-7 - D/W HEALTH, SAFETY, HA<br>Type of Work: ROUTINE MAINTENANCI  |  | MENTAL ISSUES  |  |  |                              |           |
|---|--|--|--|--|------------------------------|-----------|
| Phase   | Fund Code  | 2026   | 2027   | 2028   | 2029                         | 2030      |
| Bridge/Roadway/Contract Maintenance   | D  | \$300,000  | \$300,000  | \$300,000  |                              |           |
| Total for Project 234019-7  |  | \$300,000  | \$300,000  | \$300,000  |                              |           |
| 234019-8 - D/W HEALTH, SAFETY, HAX<br>Type of Work: ROUTINE MAINTENANCI   |  | MENTAL ISSUES  |  |  |                              |           |
| Phase   | Fund Code  | 2026   | 2027   | 2028   | 2029                         | 2030      |
| Bridge/Roadway/Contract Maintenance   | D  |  |  |  | \$300,000                    | \$300,000 |
| Total for Project 234019-8  |  |  |  |  | \$300,000                    | \$300,000 |
| 234060-9 - DISTRICT 4 LOCAL GOVER<br>Type of Work: BRIDGE OPERATIONS  |  | ECTION SERVICES - OF   | F SYSTEM   |  |                              |           |
| Phase   | Fund Code  | 2026   | 2027   | 2028   | 2029                         | 2030      |
| Bridge/Roadway/Contract Maintenance<br>Total for Project 234060-9   | ACBZ   | \$633,158<br><b>\$633,158</b>                                      |  |  |                              |           |
|   |  |  |  |  |                              |           |
| 234064-9 - DISTRICT 4 LOCAL GOVER   | NMENT BRIDGE INSP  | ECTION SERVICES - ON   | ISYSTEM  |  |                              |           |
| Type of Work: BRIDGE OPERATIONS   |  |  |  | 2028   | 2029                         | 2030      |
| Type of Work: BRIDGE OPERATIONS Phase   | Fund Code  | 2026   | 2027   | <b>2028</b>  | <b>2029</b>                  | 2030      |
| Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance   |  |  |  | 2028<br>\$35,000<br>\$35,000                         | 2029<br>\$35,000<br>\$35,000 | 2030      |
| Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 234064-9 403888-7 - TREASURE COAST MAINTI   | Fund Code<br>ACBR<br>ENANCE OF TRAFFIC   | <b>2026</b><br>\$1,070,842   | <b>2027</b><br>\$35,000                              | \$35,000   | \$35,000                     | 2030      |
| Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 234064-9 403888-7 - TREASURE COAST MAINTE Type of Work: ROUTINE MAINTENANCE   | Fund Code<br>ACBR<br>ENANCE OF TRAFFIC   | <b>2026</b><br>\$1,070,842   | <b>2027</b><br>\$35,000                              | \$35,000   | \$35,000                     | 2030      |
| Type of Work: BRIDGE OPERATIONS   | Fund Code<br>ACBR<br>ENANCE OF TRAFFIC   | <b>2026</b><br>\$1,070,842<br><b>\$1,070,842</b>                   | <b>2027</b><br>\$35,000<br><b>\$35,000</b>           | \$35,000<br><b>\$35,000</b>                          | \$35,000<br><b>\$35,000</b>  |           |
| Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 234064-9 403888-7 - TREASURE COAST MAINTE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance   | Fund Code<br>ACBR<br>ENANCE OF TRAFFIC<br>E<br>Fund Code                           | 2026<br>\$1,070,842<br>\$1,070,842<br>2026                         | 2027<br>\$35,000<br>\$35,000<br>2027                 | \$35,000<br><b>\$35,000</b><br><b>2028</b>           | \$35,000<br><b>\$35,000</b>  |           |
| Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 234064-9 403888-7 - TREASURE COAST MAINTE Type of Work: ROUTINE MAINTENANCH Phase   | Fund Code<br>ACBR<br>ENANCE OF TRAFFIC<br>E<br>Fund Code<br>D<br>ENANCE OF TRAFFIC | 2026<br>\$1,070,842<br>\$1,070,842<br>2026<br>\$50,000             | 2027<br>\$35,000<br>\$35,000<br>2027<br>\$50,000     | \$35,000<br>\$35,000<br>2028<br>\$50,000             | \$35,000<br><b>\$35,000</b>  |           |
| Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 234064-9 403888-7 - TREASURE COAST MAINTI Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 403888-7 403888-8 - TREASURE COAST MAINTI Type of Work: ROUTINE MAINTENANCI Phase | Fund Code<br>ACBR<br>ENANCE OF TRAFFIC<br>E<br>Fund Code<br>D<br>ENANCE OF TRAFFIC | 2026<br>\$1,070,842<br>\$1,070,842<br>2026<br>\$50,000             | 2027<br>\$35,000<br>\$35,000<br>2027<br>\$50,000     | \$35,000<br>\$35,000<br>2028<br>\$50,000             | \$35,000<br><b>\$35,000</b>  | 203(      |
| Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 234064-9 403888-7 - TREASURE COAST MAINTI Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 403888-7 403888-8 - TREASURE COAST MAINTI Type of Work: ROUTINE MAINTENANCI       | Fund Code<br>ACBR<br>ENANCE OF TRAFFIC<br>E<br>Fund Code<br>D<br>ENANCE OF TRAFFIC | 2026<br>\$1,070,842<br>\$1,070,842<br>2026<br>\$50,000<br>\$50,000 | 2027<br>\$35,000<br>\$35,000<br>\$50,000<br>\$50,000 | \$35,000<br>\$35,000<br>2028<br>\$50,000<br>\$50,000 | \$35,000<br>\$35,000<br>2029 | 203(      |



|  |  |   |  |  |  | Maintenance                                |
|--|--|---|--|--|--|--|
| 104336-3 - DISTRICTWIDE NPDES CON<br>Type of Work: ROUTINE MAINTENANCE   |  |   |  |  |  |  |
| Phase  | Fund Code  | 2026                                      | 2027   | 2028   | 2029   | 203  |
| Bridge/Roadway/Contract Maintenance  | D  | \$800,000                                 | \$800,000  | \$800,000  | \$800,000  |  |
| Total for Project 404336-3   |  | \$800,000                                 | \$800,000  | \$800,000  | \$800,000  |  |
| 405122-2 - TREASURE COAST LIGHTII<br>Type of Work: ROUTINE MAINTENANCE   |  |   |  |  |  |  |
| Phase  | Fund Code  | 2026                                      | 2027   | 2028   | 2029   | 203  |
| Bridge/Roadway/Contract Maintenance  | D  | \$1,482,848                               | \$1,527,354  | \$1,573,180  | \$1,620,371  |  |
| Total for Project 405122-2   |  | \$1,482,848                               | \$1,527,354  | \$1,573,180  | \$1,620,371  |  |
| 405122-3 - TREASURE COAST LIGHTII<br>Type of Work: ROUTINE MAINTENANCE   | E  |   |  |  |  |  |
| Phase  | Fund Code  | 2026                                      | 2027   | 2028   | 2029   | 203  |
| Bridge/Roadway/Contract Maintenance<br>Total for Project 405122-3  | D  | \$166,268<br><b>\$166,268</b>             | \$171,258<br><b>\$171,258</b>                                | \$176,397<br><b>\$176,397</b>  | \$181,688<br><b>\$181,688</b>  | \$187,13<br><b>\$187,13</b>                |
| 405122-4 - TREASURE COAST LIGHTII<br>Type of Work: ROUTINE MAINTENANCE   |  |   |  |  |  |  |
|  |  |   |  |  |  |  |
| Phase  | Fund Code  | 2026                                      | 2027   | 2028   | 2029   | 203  |
|  | Fund Code  | 2026                                      | <b>2027</b><br>\$250,000                                     | <b>2028</b><br>\$250,000   | 2029   | 203  |
| Bridge/Roadway/Contract Maintenance  |  | 2026                                      | -  |  | 2029   | 203(                                       |
| Bridge/Roadway/Contract Maintenance<br>Total for Project 405122-4<br>405122-5 - TREASURE COAST LIGHTII   |  | 2026                                      | \$250,000  | \$250,000  | 2029   | 203(                                       |
| Bridge/Roadway/Contract Maintenance<br>Total for Project 405122-4<br>405122-5 - TREASURE COAST LIGHTII<br>Type of Work: ROUTINE MAINTENANCE<br>Phase   |  | 2026                                      | \$250,000  | \$250,000  | 2029   | 2030                                       |
| Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 405122-4<br>405122-5 - TREASURE COAST LIGHTII<br>Type of Work: ROUTINE MAINTENANCE   |  | 2026                                      | \$250,000  | \$250,000  | 2029   |  |
| Bridge/Roadway/Contract Maintenance<br>Total for Project 405122-4<br>405122-5 - TREASURE COAST LIGHTII<br>Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 405122-5<br>406795-7 - DISTRICTWIDE TSMO DEVI<br>Type of Work: ITS FREEWAY MANAGEN          | D<br>NG DEFICIENCIES<br>E<br>Fund Code<br>D<br>CE MAINTENANCE        |   | \$250,000<br><b>\$250,000</b>                                | \$250,000<br><b>\$250,000</b>  |  | 20<br>\$250,0<br><b>\$250,0</b>            |
| Bridge/Roadway/Contract Maintenance<br>Total for Project 405122-4<br>405122-5 - TREASURE COAST LIGHTII<br>Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 405122-5<br>406795-7 - DISTRICTWIDE TSMO DEVI<br>Type of Work: ITS FREEWAY MANAGEN<br>Phase | D NG DEFICIENCIES E Fund Code D CE MAINTENANCE MENT                  | 2026                                      | \$250,000<br>\$250,000<br>2027                               | \$250,000<br>\$250,000<br>2028                                       | <b>2029</b><br>\$250,000<br><b>\$250,000</b>                               | <b>20</b> 3<br>\$250,00<br><b>\$250,00</b> |
| Bridge/Roadway/Contract Maintenance<br>Total for Project 405122-4<br>405122-5 - TREASURE COAST LIGHTII<br>Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 405122-5<br>406795-7 - DISTRICTWIDE TSMO DEVI<br>Type of Work: ITS FREEWAY MANAGEN<br>Phase | D NG DEFICIENCIES E Fund Code D CE MAINTENANCE MENT Fund Code D TMBD | <b>2026</b><br>\$6,199,996<br>\$1,925,848 | \$250,000<br>\$250,000<br>2027<br>\$5,949,276<br>\$1,925,848 | \$250,000<br>\$250,000<br>2028<br>2028<br>\$4,923,539<br>\$2,525,848 | 2029<br>\$250,000<br>\$250,000<br>\$250,000<br>\$25,801,021<br>\$2,525,848 | <b>203</b><br>\$250,00<br><b>\$250,00</b>  |
| Bridge/Roadway/Contract Maintenance<br>Total for Project 405122-4<br>405122-5 - TREASURE COAST LIGHTII   | D NG DEFICIENCIES E Fund Code D CE MAINTENANCE MENT Fund Code D      | <b>2026</b><br><b>2026</b><br>\$6,199,996 | \$250,000<br>\$250,000<br>2027<br>\$5,949,276                | \$250,000<br>\$250,000<br>2028<br>2028<br>\$4,923,539                | 2029<br>\$250,000<br>\$250,000<br>\$250,000<br>\$250,000                   |  |



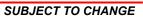
| DISTRICTWIDE   |   |  |   |  |  | Maintenance  |
|--|---|--|---|--|--|--|
| 113082-8 - PALM BEACH COUNTY PA  |   | PRIMARY  |   |  |  |  |
| Type of Work: ROUTINE MAINTENANCE  | E   |  |   |  |  |  |
| Phase  | Fund Code   | 2026   | 2027  | 2028   | 2029   | 2030   |
| Bridge/Roadway/Contract Maintenance<br>Total for Project 413082-8  | D   | \$250,000<br><b>\$250,000</b>  |   |  |  |  |
|  |   | <b>4100,000</b>  |   |  |  |  |
| 414873-1 - NPDES PERMIT FEES DIST<br>Type of Work: ROUTINE MAINTENANC!   |   |  |   |  |  |  |
| Phase  | Fund Code   | 2026   | 2027  | 2028   | 2029   | 2030   |
| Bridge/Roadway/Contract Maintenance  | D   | \$1,875  | \$1,875   | \$1,875  |  |  |
| Total for Project 414873-1   |   | \$1,875  | \$1,875   | \$1,875  |  |  |
| 414873-4 - NPDES PERMIT APPLICATI<br>Type of Work: ROUTINE MAINTENANC  | E   |  |   |  |  |  |
| Phase  | Fund Code   | 2026   | 2027  | 2028   | 2029   | 2030   |
| Bridge/Roadway/Contract Maintenance<br>Total for Project 414873-4  | D   |  |   |  |  | \$6,000<br><b>\$6,000</b>                                    |
|  |   |  |   |  |  |  |
|  |   | DING MOVABLE BRIDO   | <b>BES</b>  |  |  |  |
| Type of Work: ROUTINE MAINTENANCE  | E   |  |   |  |  |  |
| Type of Work: ROUTINE MAINTENANC   | E<br>Fund Code  | 2026   | 2027  | 2028   | 2029   | 2030   |
| Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance  | E   | <b>2026</b><br>\$4,043,278   | <b>2027</b><br>\$50,000   | \$50,000   | \$50,000   | \$50,000   |
| 416692-3 - ASSET MANAGEMENT FRC<br>Type of Work: ROUTINE MAINTENANC<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 416692-3  | E<br>Fund Code  | 2026   | 2027  |  |  |  |
| Type of Work: ROUTINE MAINTENANC<br>Phase<br>Bridge/Roadway/Contract Maintenance   | E<br>Fund Code<br>D<br>D<br>DM US-1 EAST INCLU  | <b>2026</b><br>\$4,043,278<br><b>\$4,043,278</b>   | <b>2027</b><br>\$50,000<br><b>\$50,000</b>  | \$50,000   | \$50,000   | \$50,000   |
| Type of Work: ROUTINE MAINTENANCI<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 416692-3<br>416692-4 - ASSET MANAGEMENT FRO   | E<br>Fund Code<br>D<br>D<br>DM US-1 EAST INCLU  | <b>2026</b><br>\$4,043,278<br><b>\$4,043,278</b>   | <b>2027</b><br>\$50,000<br><b>\$50,000</b>  | \$50,000   | \$50,000   | \$50,000   |
| Type of Work: ROUTINE MAINTENANCI<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 416692-3<br>416692-4 - ASSET MANAGEMENT FRO<br>Type of Work: ROUTINE MAINTENANCI<br>Phase<br>Bridge/Roadway/Contract Maintenance  | E<br>Fund Code<br>D<br>D<br>D<br>M US-1 EAST INCLU<br>E   | 2026<br>\$4,043,278<br>\$4,043,278<br>DING MOVABLE BRIDO<br>2026<br>\$11,511,938                 | 2027<br>\$50,000<br>\$50,000<br>SES<br>2027<br>\$10,743,937                                 | \$50,000<br>\$50,000<br>2028<br>\$50,000                     | \$50,000<br>\$50,000<br>2029<br>\$50,000                     | \$50,000<br><b>\$50,000</b><br><b>2030</b><br>\$50,000       |
| Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 416692-3<br>416692-4 - ASSET MANAGEMENT FRC<br>Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 416692-4<br>416692-5 - ASSET MANAGEMENT FRC   | E<br>Fund Code<br>D<br>DM US-1 EAST INCLU<br>E<br>Fund Code<br>D<br>D<br>DM US-1 EAST ROAD          | 2026<br>\$4,043,278<br>\$4,043,278<br>DING MOVABLE BRIDO<br>2026<br>\$11,511,938<br>\$11,511,938 | 2027<br>\$50,000<br>\$50,000<br>SES<br>2027   | \$50,000<br><b>\$50,000</b><br>2028                          | \$50,000<br>\$50,000<br>2029                                 | \$50,000<br><b>\$50,000</b><br><b>2030</b>                   |
| Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 416692-3<br>416692-4 - ASSET MANAGEMENT FRC<br>Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 416692-4<br>416692-5 - ASSET MANAGEMENT FRC<br>Type of Work: ROUTINE MAINTENANCE<br>Phase | E<br>Fund Code<br>D<br>DM US-1 EAST INCLU<br>E<br>Fund Code<br>D<br>D<br>DM US-1 EAST ROAD          | 2026<br>\$4,043,278<br>\$4,043,278<br>DING MOVABLE BRIDO<br>2026<br>\$11,511,938<br>\$11,511,938 | 2027<br>\$50,000<br>\$50,000<br>SES<br>2027<br>\$10,743,937<br>\$10,743,937<br>\$10,743,937 | \$50,000<br>\$50,000<br>2028<br>\$50,000<br>\$50,000<br>2028 | \$50,000<br>\$50,000<br>2029<br>\$50,000<br>\$50,000<br>2029 | \$50,000<br>\$50,000<br>2030<br>\$50,000<br>\$50,000<br>2030 |
| Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 416692-3<br>416692-4 - ASSET MANAGEMENT FRC<br>Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 416692-4<br>416692-5 - ASSET MANAGEMENT FRC<br>Type of Work: ROUTINE MAINTENANCE          | E<br>Fund Code<br>D<br>DM US-1 EAST INCLU<br>E<br>Fund Code<br>D<br>D<br>D<br>M US-1 EAST ROAD<br>E | 2026<br>\$4,043,278<br>\$4,043,278<br>DING MOVABLE BRIDO<br>2026<br>\$11,511,938<br>\$11,511,938 | 2027<br>\$50,000<br>\$50,000<br>GES<br>2027<br>\$10,743,937<br>\$10,743,937                 | \$50,000<br>\$50,000<br>2028<br>\$50,000<br>\$50,000         | \$50,000<br>\$50,000<br>\$50,000<br>\$50,000<br>\$50,000     | \$50,000<br>\$50,000<br>2030<br>\$50,000<br>\$50,000         |



|  |   |  |  |   |   | Maintenanco                                  |
|--|---|--|--|---|---|--|
| 16692-6 - ASSET MANAGEMENT FRO   |   | TURES ONLY   |  |   |   |  |
| Phase  | Fund Code   | 2026   | 2027   | 2028  | 2029                                    | 203  |
| Bridge/Roadway/Contract Maintenance  | D   |  |  | \$13,000,000  | \$13,000,000                            | \$13,000,00                                  |
| Total for Project 416692-6   |   |  |  | \$13,000,000  | \$13,000,000                            | \$13,000,000                                 |
| 417150-8 - TREASURE COAST GUARD  |   |  |  |   |   |  |
| Phase  | Fund Code   | 2026   | 2027   | 2028  | 2029                                    | 203  |
| Bridge/Roadway/Contract Maintenance  | D   | \$175,000  | \$175,000  | \$175,000   |   |  |
| Total for Project 417150-8   |   | \$175,000  | \$175,000  | \$175,000   |   |  |
|  |   |  |  |   |   |  |
| 417150-9 - TREASURE COAST GUARE<br>Type of Work: ROUTINE MAINTENANCI   |   |  |  |   |   |  |
| Phase  | Fund Code   | 2026   | 2027   | 2028  | 2029                                    | 203  |
| Bridge/Roadway/Contract Maintenance  | D   |  |  |   | \$175,000                               | \$175,00                                     |
| Total for Project 417150-9   |   |  |  |   | \$175,000                               | \$175,00                                     |
|  |   |  |  |   | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | <i>•••••••••••••••••••••••••••••••••••••</i> |
| 422684-1 - MAINTENANCE OTHER AC  |   | S  |  |   |   | ,  |
| 422684-1 - MAINTENANCE OTHER AC<br>Type of Work: ROUTINE MAINTENANCI   |   | S<br>2026  | 2027   | 2028  | 2029                                    | 203(   |
| 422684-1 - MAINTENANCE OTHER AC<br>Type of Work: ROUTINE MAINTENANCI<br>Phase  | E   |  | <b>2027</b><br>\$6,446,000   | <b>2028</b><br>\$6,446,000                                |   |  |
| 422684-1 - MAINTENANCE OTHER AC<br>Type of Work: ROUTINE MAINTENANCI<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 422684-1   | E<br>Fund Code  | 2026   |  |   |   |  |
| 422684-1 - MAINTENANCE OTHER AC<br>Type of Work: ROUTINE MAINTENANCI<br>Phase<br>Bridge/Roadway/Contract Maintenance   | E<br>Fund Code<br>D<br>IR PARTS & EQUIPME   | <b>2026</b><br>\$6,451,000<br><b>\$6,451,000</b>                           | \$6,446,000  | \$6,446,000   |   |  |
| 422684-1 - MAINTENANCE OTHER AC<br>Type of Work: ROUTINE MAINTENANCI<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 422684-1<br>422766-4 - DISTRICTWIDE MISC REPA<br>Type of Work: ROUTINE MAINTENANCI<br>Phase  | E<br>Fund Code<br>D<br>IR PARTS & EQUIPME<br>E<br>Fund Code                           | 2026<br>\$6,451,000<br><b>\$6,451,000</b><br>:NT<br>2026                   | \$6,446,000<br><b>\$6,446,000</b><br><b>2027</b>                     | \$6,446,000<br><b>\$6,446,000</b><br>2028                 | 2029                                    | 203  |
| 422684-1 - MAINTENANCE OTHER AC<br>Type of Work: ROUTINE MAINTENANCI<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 422684-1<br>422766-4 - DISTRICTWIDE MISC REPA<br>Type of Work: ROUTINE MAINTENANCI<br>Phase<br>Bridge/Roadway/Contract Maintenance   | E<br>Fund Code<br>D<br>IR PARTS & EQUIPME<br>E  | 2026<br>\$6,451,000<br><b>\$6,451,000</b><br>:NT<br>2026<br>\$500          | \$6,446,000<br>\$6,446,000<br>2027<br>\$500                          | \$6,446,000<br><b>\$6,446,000</b><br><b>2028</b><br>\$500 | 2029<br>2029<br>2029<br>\$500           | 203<br>203<br>203<br>\$500                   |
| 422684-1 - MAINTENANCE OTHER AC<br>Type of Work: ROUTINE MAINTENANCI<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 422684-1<br>422766-4 - DISTRICTWIDE MISC REPA<br>Type of Work: ROUTINE MAINTENANCI<br>Phase<br>Bridge/Roadway/Contract Maintenance   | E<br>Fund Code<br>D<br>IR PARTS & EQUIPME<br>E<br>Fund Code                           | 2026<br>\$6,451,000<br><b>\$6,451,000</b><br>:NT<br>2026                   | \$6,446,000<br><b>\$6,446,000</b><br><b>2027</b>                     | \$6,446,000<br><b>\$6,446,000</b><br>2028                 | 2029                                    | 203<br>                                      |
| 422684-1 - MAINTENANCE OTHER AC<br>Type of Work: ROUTINE MAINTENANCI<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 422684-1<br>422766-4 - DISTRICTWIDE MISC REPA  | E<br>Fund Code<br>D<br>IR PARTS & EQUIPME<br>E<br>Fund Code<br>D                      | 2026<br>\$6,451,000<br><b>\$6,451,000</b><br>:NT<br>2026<br>\$500          | \$6,446,000<br>\$6,446,000<br>2027<br>\$500                          | \$6,446,000<br><b>\$6,446,000</b><br><b>2028</b><br>\$500 | 2029<br>2029<br>2029<br>\$500           | 203  |
| 422684-1 - MAINTENANCE OTHER AC<br>Type of Work: ROUTINE MAINTENANCI<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 422684-1<br>422766-4 - DISTRICTWIDE MISC REPA<br>Type of Work: ROUTINE MAINTENANCI<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 422766-4<br>423110-8 - TREASURE COAST SWEEF<br>Type of Work: ROUTINE MAINTENANCI | E<br>Fund Code<br>D<br>IR PARTS & EQUIPME<br>E<br>Fund Code<br>D                      | 2026<br>\$6,451,000<br><b>\$6,451,000</b><br>:NT<br>2026<br>\$500          | \$6,446,000<br>\$6,446,000<br>2027<br>\$500                          | \$6,446,000<br><b>\$6,446,000</b><br><b>2028</b><br>\$500 | 2029<br>2029<br>2029<br>\$500           | 203<br>203<br>203<br>\$50                    |
| 422684-1 - MAINTENANCE OTHER AC<br>Type of Work: ROUTINE MAINTENANCI<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 422684-1<br>422766-4 - DISTRICTWIDE MISC REPA<br>Type of Work: ROUTINE MAINTENANCI<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 422766-4<br>423110-8 - TREASURE COAST SWEEF                                      | E<br>Fund Code<br>D<br>IR PARTS & EQUIPME<br>E<br>Fund Code<br>D<br>PING PRIMARY<br>E | 2026<br>\$6,451,000<br><b>\$6,451,000</b><br>SNT<br>2026<br>\$500<br>\$500 | \$6,446,000<br>\$6,446,000<br>\$6,446,000<br>\$500<br>\$500<br>\$500 | \$6,446,000<br>\$6,446,000<br>2028<br>\$500<br>\$500      | 2029<br>2029<br>\$500<br>\$500          | 203<br>203<br>\$50<br>\$50                   |



| 23110-9 - TREASURE COAST SWEE  | PING PRIMARY  |   |  |  |  |      |
|--|---|---|--|--|--|------|
| Type of Work: ROUTINE MAINTENANC   | E   |   |  |  |  |      |
| Phase  | Fund Code   | 2026  | 2027   | 2028   | 2029   | 203  |
| Bridge/Roadway/Contract Maintenance  | D   |   | \$200,000  | \$200,000  | \$200,000  |      |
| Total for Project 423110-9   |   |   | \$200,000  | \$200,000  | \$200,000  |      |
| 424133-9 - TREASURE COAST STRIP<br>Type of Work: ROUTINE MAINTENANC  |   | RKERS   |  |  |  |      |
|  |   | 2026  | 2027   | 2028   | 2020   | 2020 |
| Phase<br>Bridge/Roadway/Contract Maintenance   | Fund Code   | <b>2026</b><br>\$250,000  | <b>2027</b><br>\$250,000   | <b>2028</b><br>\$250,000   | 2029   | 2030 |
| Total for Project 424133-9   |   | \$250,000<br>\$250,000  | \$250,000<br>\$250,000   | \$250,000<br>\$250,000   |  |      |
| 424272-6 - BROWARD OPS PRIVATIZ<br>Type of Work: PRELIMINARY ENGINE  |   | MENT SHOP SERVICES  |  |  |  |      |
|  |   | 2020  | 0007   | 2028   | 2029   | 2030 |
| Phase  | Fund Code   | 2026  | 2027   | 2020   | 2029   | 2030 |
| Phase<br>Bridge/Roadway/Contract Maintenance   | D Fund Code   | \$1,000,000   | \$1,000,000  | \$1,000,000  | \$1,000,000  | 2030 |
| Bridge/Roadway/Contract Maintenance<br>Total for Project 424272-6<br>427119-4 - INTERSTATE ROAD RANG   | D   | \$1,000,000<br><b>\$1,000,000</b>   |  |  |  | 2031 |
| Bridge/Roadway/Contract Maintenance<br>Total for Project 424272-6<br>427119-4 - INTERSTATE ROAD RANG<br>Type of Work: SERVICE PATROL/FHP   | D   | \$1,000,000<br><b>\$1,000,000</b>   | \$1,000,000  | \$1,000,000  | \$1,000,000  | 2030 |
| Bridge/Roadway/Contract Maintenance<br>Total for Project 424272-6<br>427119-4 - INTERSTATE ROAD RANG<br>Type of Work: SERVICE PATROL/FHP<br>Phase  |   | \$1,000,000<br>\$1,000,000  | \$1,000,000<br><b>\$1,000,000</b>  | \$1,000,000<br><b>\$1,000,000</b>  | \$1,000,000<br><b>\$1,000,000</b>  |      |
| Bridge/Roadway/Contract Maintenance<br>Total for Project 424272-6<br>427119-4 - INTERSTATE ROAD RANG<br>Type of Work: SERVICE PATROL/FHP<br>Phase<br>Bridge/Roadway/Contract Maintenance   | D<br>ERS COMMUNICATIO   | \$1,000,000<br>\$1,000,000<br>N SERVICES<br>2026  | \$1,000,000<br><b>\$1,000,000</b><br>2027  | \$1,000,000<br><b>\$1,000,000</b><br><b>2028</b>   | \$1,000,000<br><b>\$1,000,000</b><br>2029  |      |
| Bridge/Roadway/Contract Maintenance<br>Total for Project 424272-6<br>427119-4 - INTERSTATE ROAD RANG<br>Type of Work: SERVICE PATROL/FHP<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 427119-4<br>427190-1 - D/W MAINTENANCE CONT  | D<br>SERS COMMUNICATION<br>Fund Code<br>DDR<br>RACT ADVERTISING                                       | \$1,000,000<br>\$1,000,000<br>N SERVICES<br>2026<br>\$110,000   | \$1,000,000<br><b>\$1,000,000</b><br><b>2027</b><br>\$110,000                                      | \$1,000,000<br><b>\$1,000,000</b><br><b>2028</b><br>\$110,000                                      | \$1,000,000<br><b>\$1,000,000</b><br><b>2029</b><br>\$110,000                                      |      |
| Bridge/Roadway/Contract Maintenance<br>Total for Project 424272-6<br>427119-4 - INTERSTATE ROAD RANG<br>Type of Work: SERVICE PATROL/FHP<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 427119-4<br>427190-1 - D/W MAINTENANCE CONT<br>Type of Work: ROUTINE MAINTENANC<br>Phase   | D<br>SERS COMMUNICATION<br>Fund Code<br>DDR<br>RACT ADVERTISING<br>E<br>Fund Code                     | \$1,000,000<br>\$1,000,000<br>N SERVICES<br>2026<br>\$110,000<br>\$110,000<br>2026                                | \$1,000,000<br>\$1,000,000<br>2027<br>\$110,000<br>\$110,000<br>2027                               | \$1,000,000<br>\$1,000,000<br>2028<br>\$110,000<br>\$110,000<br>2028                               | \$1,000,000<br>\$1,000,000<br>2029<br>\$110,000<br>\$110,000<br>2029                               |      |
| Bridge/Roadway/Contract Maintenance<br>Total for Project 424272-6<br>427119-4 - INTERSTATE ROAD RANG<br>Type of Work: SERVICE PATROL/FHP<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 427119-4<br>427190-1 - D/W MAINTENANCE CONT<br>Type of Work: ROUTINE MAINTENANC<br>Phase<br>Bridge/Roadway/Contract Maintenance  | D<br>BERS COMMUNICATION<br>Fund Code<br>DDR<br>DDR<br>RACT ADVERTISING<br>EE                          | \$1,000,000<br>\$1,000,000<br>N SERVICES<br>2026<br>\$110,000<br>\$110,000<br>2026<br>\$101                       | \$1,000,000<br>\$1,000,000<br>2027<br>\$110,000<br>\$110,000<br>\$110,000<br>\$110,000             | \$1,000,000<br>\$1,000,000<br>2028<br>\$110,000<br>\$110,000<br>\$110,000<br>\$110,000             | \$1,000,000<br>\$1,000,000<br>2029<br>\$110,000<br>\$110,000<br>2029<br>\$101                      | 203( |
|  | D<br>SERS COMMUNICATION<br>Fund Code<br>DDR<br>RACT ADVERTISING<br>E<br>Fund Code                     | \$1,000,000<br>\$1,000,000<br>N SERVICES<br>2026<br>\$110,000<br>\$110,000<br>2026                                | \$1,000,000<br>\$1,000,000<br>2027<br>\$110,000<br>\$110,000<br>2027                               | \$1,000,000<br>\$1,000,000<br>2028<br>\$110,000<br>\$110,000<br>2028                               | \$1,000,000<br>\$1,000,000<br>2029<br>\$110,000<br>\$110,000<br>2029                               | 203( |
| Bridge/Roadway/Contract Maintenance<br>Total for Project 424272-6<br>427119-4 - INTERSTATE ROAD RANG<br>Type of Work: SERVICE PATROL/FHP<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 427119-4<br>427190-1 - D/W MAINTENANCE CONT<br>Type of Work: ROUTINE MAINTENANC<br>Phase<br>Bridge/Roadway/Contract Maintenance  | D<br>SERS COMMUNICATION<br>Fund Code<br>DDR<br>RACT ADVERTISING<br>SE<br>Fund Code<br>D               | \$1,000,000<br>\$1,000,000<br>N SERVICES<br>2026<br>\$110,000<br>\$110,000<br>2026<br>\$101                       | \$1,000,000<br>\$1,000,000<br>2027<br>\$110,000<br>\$110,000<br>\$110,000<br>\$110,000             | \$1,000,000<br>\$1,000,000<br>2028<br>\$110,000<br>\$110,000<br>\$110,000<br>\$110,000             | \$1,000,000<br>\$1,000,000<br>2029<br>\$110,000<br>\$110,000<br>2029<br>\$101                      | 203( |
| Bridge/Roadway/Contract Maintenance Total for Project 424272-6 427119-4 - INTERSTATE ROAD RANG Type of Work: SERVICE PATROL/FHP Phase Bridge/Roadway/Contract Maintenance Total for Project 427119-4 427190-1 - D/W MAINTENANCE CONT Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 427190-1 428005-2 - DISTRICTWIDE UTILITY SU                                  | D<br>SERS COMMUNICATION<br>Fund Code<br>DDR<br>RACT ADVERTISING<br>SE<br>Fund Code<br>D               | \$1,000,000<br>\$1,000,000<br>N SERVICES<br>2026<br>\$110,000<br>\$110,000<br>\$110,000<br>2026<br>\$101<br>\$101 | \$1,000,000<br>\$1,000,000<br>2027<br>\$110,000<br>\$110,000<br>\$110,000<br>\$101<br>\$101<br>\$1 | \$1,000,000<br>\$1,000,000<br>\$1,000,000<br>\$110,000<br>\$110,000<br>\$110,000<br>\$101<br>\$101 | \$1,000,000<br>\$1,000,000<br>\$1,000,000<br>\$110,000<br>\$110,000<br>\$110,000<br>\$101<br>\$101 | 2030 |
| Bridge/Roadway/Contract Maintenance Total for Project 424272-6 427119-4 - INTERSTATE ROAD RANG Type of Work: SERVICE PATROL/FHP Phase Bridge/Roadway/Contract Maintenance Total for Project 427119-4 427190-1 - D/W MAINTENANCE CONT Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 427190-1 428005-2 - DISTRICTWIDE UTILITY SU Type of Work: ROUTINE MAINTENANC | D<br>BERS COMMUNICATION<br>Fund Code<br>DDR<br>RACT ADVERTISING<br>E<br>Fund Code<br>D<br>JPPORT<br>E | \$1,000,000<br>\$1,000,000<br>N SERVICES<br>2026<br>\$110,000<br>\$110,000<br>\$110,000<br>\$110,000              | \$1,000,000<br>\$1,000,000<br>\$1,000,000<br>\$110,000<br>\$110,000<br>\$110,000<br>\$101<br>\$101 | \$1,000,000<br>\$1,000,000<br>\$1,000,000<br>\$110,000<br>\$110,000<br>\$110,000<br>\$101<br>\$101 | \$1,000,000<br>\$1,000,000<br>\$1,000,000<br>\$110,000<br>\$110,000<br>\$110,000<br>\$101<br>\$101 | 2030 |





| DISTRICTWIDE   |   |  |  |                              |                                     | Maintenance |
|--|---|--|--|------------------------------|-------------------------------------|-------------|
| 428006-1 - ITS FIELD DEVICES UTILIT<br>Type of Work: ITS SURVEILLANCE SYS  |   |  |  |                              |                                     |             |
| Phase  | Fund Code   | 2026   | 2027                                       | 2028                         | 2029                                | 2030        |
| Bridge/Roadway/Contract Maintenance  | D   | \$445,000  | \$445.000                                  | \$445,000                    | \$445.000                           | \$445.000   |
| Total for Project 428006-1   |   | \$445,000  | \$445,000                                  | \$445,000                    | \$445,000                           | \$445,000   |
| 428751-4 - D/W MAINTENANCE INSPE   |   |  |  |                              |                                     |             |
| Type of Work: ROUTINE MAINTENANC   | E   |  |  |                              |                                     |             |
| Phase  | Fund Code   | 2026   | 2027                                       | 2028                         | 2029                                | 2030        |
| Bridge/Roadway/Contract Maintenance  | D   |  |  | \$100,000                    |                                     |             |
| Total for Project 428751-4   |   |  |  | \$100,000                    |                                     |             |
| 429310-7 - TREASURE COAST HERB<br>Type of Work: ROUTINE MAINTENANC   |   |  |  |                              |                                     |             |
| Phase  | Fund Code   | 2026   | 2027                                       | 2028                         | 2029                                | 2030        |
| Bridge/Roadway/Contract Maintenance  | D   | \$75,000   |  |                              |                                     |             |
|  |   | + ,  |  |                              |                                     |             |
| Total for Project 429310-7   |   | \$75,000   |  |                              |                                     |             |
|  |   | . ,  |  |                              |                                     |             |
| Total for Project 429310-7<br>429310-8 - TREASURE COAST HERB   |   | . ,  | 2027                                       | 2028                         | 2029                                | 2030        |
| Total for Project 429310-7<br>429310-8 - TREASURE COAST HERB<br>Type of Work: ROUTINE MAINTENANC   | E   | \$75,000   | <b>2027</b><br>\$75,000                    | <b>2028</b><br>\$75,000      | <b>2029</b><br>\$75,000             | 2030        |
| Total for Project 429310-7<br>429310-8 - TREASURE COAST HERB<br>Type of Work: ROUTINE MAINTENANC<br>Phase  | E<br>Fund Code  | \$75,000   |  |                              |                                     | 2030        |
| Total for Project 429310-7<br>429310-8 - TREASURE COAST HERB<br>Type of Work: ROUTINE MAINTENANC<br>Phase<br>Bridge/Roadway/Contract Maintenance   | E<br>Fund Code<br>D<br>TON  | \$75,000   | \$75,000                                   | \$75,000                     | \$75,000                            | 2030        |
| Total for Project 429310-7<br>429310-8 - TREASURE COAST HERBI<br>Type of Work: ROUTINE MAINTENANC<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 429310-8<br>429528-5 - D/W DRAINAGE PUSH BUT<br>Type of Work: DRAINAGE IMPROVEME<br>Phase   | E<br>Fund Code<br>D<br>TON<br>ENTS<br>Fund Code                     | \$75,000<br>2026<br>2026                           | \$75,000                                   | \$75,000                     | \$75,000                            | 2030        |
| Total for Project 429310-7<br>429310-8 - TREASURE COAST HERBI<br>Type of Work: ROUTINE MAINTENANC<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 429310-8<br>429528-5 - D/W DRAINAGE PUSH BUT<br>Type of Work: DRAINAGE IMPROVEME<br>Phase<br>Bridge/Roadway/Contract Maintenance  | E<br>Fund Code<br>D<br>TON<br>ENTS                                  | \$75,000   | \$75,000<br><b>\$75,000</b>                | \$75,000<br><b>\$75,000</b>  | \$75,000<br><b>\$75,000</b>         |             |
| Total for Project 429310-7<br>429310-8 - TREASURE COAST HERBI<br>Type of Work: ROUTINE MAINTENANC<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 429310-8<br>429528-5 - D/W DRAINAGE PUSH BUT<br>Type of Work: DRAINAGE IMPROVEME<br>Phase<br>Bridge/Roadway/Contract Maintenance  | E<br>Fund Code<br>D<br>TON<br>ENTS<br>Fund Code                     | \$75,000<br>2026<br>2026                           | \$75,000<br><b>\$75,000</b>                | \$75,000<br><b>\$75,000</b>  | \$75,000<br><b>\$75,000</b>         |             |
| Total for Project 429310-7<br>429310-8 - TREASURE COAST HERBI<br>Type of Work: ROUTINE MAINTENANC<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 429310-8<br>429528-5 - D/W DRAINAGE PUSH BUT<br>Type of Work: DRAINAGE IMPROVEME  | E<br>Fund Code<br>D<br>TON<br>NTS<br>Fund Code<br>D<br>TON          | \$75,000<br>2026<br>2026<br>\$400,000              | \$75,000<br><b>\$75,000</b>                | \$75,000<br><b>\$75,000</b>  | \$75,000<br><b>\$75,000</b>         |             |
| Total for Project 429310-7         429310-8 - TREASURE COAST HERBIT         Type of Work: ROUTINE MAINTENANC         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 429310-8         429528-5 - D/W DRAINAGE PUSH BUT         Type of Work: DRAINAGE IMPROVEME         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 429528-5         429528-6 - D/W DRAINAGE PUSH BUT  | E<br>Fund Code<br>D<br>TON<br>NTS<br>Fund Code<br>D<br>TON          | \$75,000<br>2026<br>2026<br>\$400,000              | \$75,000<br><b>\$75,000</b>                | \$75,000<br><b>\$75,000</b>  | \$75,000<br><b>\$75,000</b>         |             |
| Total for Project 429310-7         429310-8 - TREASURE COAST HERBIT         Type of Work: ROUTINE MAINTENANC         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 429310-8         429528-5 - D/W DRAINAGE PUSH BUT         Type of Work: DRAINAGE IMPROVEME         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 429528-5         429528-6 - D/W DRAINAGE PUSH BUT         Type of Work: DRAINAGE IMPROVEME         Yuppe of Work: DRAINAGE IMPROVEME | E<br>Fund Code<br>D<br>TON<br>SNTS<br>Fund Code<br>D<br>TON<br>SNTS | \$75,000<br>2026<br>2026<br>\$400,000<br>\$400,000 | \$75,000<br><b>\$75,000</b><br><b>2027</b> | \$75,000<br>\$75,000<br>2028 | \$75,000<br><b>\$75,000</b><br>2029 | 2030        |



| DISTRICTWIDE   |           |                             |           |                        |                               | Maintenance                   |
|--|-----------|-----------------------------|-----------|------------------------|-------------------------------|-------------------------------|
| 429528-7 - D/W DRAINAGE PUSH BUT<br>Type of Work: DRAINAGE IMPROVEME         |           |                             |           |                        |                               |                               |
| Phase  | Fund Code | 2026                        | 2027      | 2028                   | 2029                          | 2030                          |
| Bridge/Roadway/Contract Maintenance<br>Total for Project 429528-7            | D         |                             |           |                        | \$400,000<br><b>\$400,000</b> | \$400,000<br><b>\$400,000</b> |
|  |           |                             |           |                        | \$400,000                     | \$400,000                     |
| 429774-7 - TREASURE COAST ASPHA<br>Type of Work: ROUTINE MAINTENANCE         |           |                             |           |                        |                               |                               |
| Phase  | Fund Code | 2026                        | 2027      | 2028                   | 2029                          | 2030                          |
| Bridge/Roadway/Contract Maintenance  | D         | \$300,000                   |           |                        |                               |                               |
| Total for Project 429774-7   |           | \$300,000                   |           |                        |                               |                               |
| 429774-8 - TREASURE COAST ASPHA<br>Type of Work: ROUTINE MAINTENANCE         |           |                             |           |                        |                               |                               |
| Phase  | Fund Code | 2026                        | 2027      | 2028                   | 2029                          | 2030                          |
| Bridge/Roadway/Contract Maintenance<br>Total for Project 429774-8            | D         |                             |           | \$300,000<br>\$300.000 |                               |                               |
| 429774-9 - TREASURE COAST ASPHA<br>Type of Work: ROUTINE MAINTENANCE         |           |                             |           |                        |                               |                               |
|  |           |                             |           |                        |                               |                               |
| Phase<br>Bridge/Roadway/Contract Maintenance                                 | Fund Code | 2026                        | 2027      | 2028                   | 2029                          | 2030<br>\$300,000             |
| Total for Project 429774-9   |           |                             |           |                        |                               | \$300,000                     |
| <b>432170-6 - TREASURE COAST TREE T</b><br>Type of Work: ROUTINE MAINTENANCE |           | RIND                        |           |                        |                               |                               |
| Phase  | Fund Code | 2026                        | 2027      | 2028                   | 2029                          | 2030                          |
| Bridge/Roadway/Contract Maintenance Total for Project 432170-6               | D         | \$75,000<br><b>\$75,000</b> |           |                        |                               |                               |
| 432170-7 - TREASURE COAST TREE T<br>Type of Work: ROUTINE MAINTENANCE        |           | RIND                        |           |                        |                               |                               |
| Phase  | Fund Code | 2026                        | 2027      | 2028                   | 2029                          | 2030                          |
|  | D         |                             | \$125,000 | \$125.000              | \$125.000                     |                               |
| Bridge/Roadway/Contract Maintenance<br>Total for Project 432170-7            | D         |                             | \$125,000 | \$125,000              | \$125,000                     |                               |



| DISTRICTWIDE  |   |   |   |  |  | Maintenance   |
|---|---|---|---|--|--|---|
| 432170-8 - TREASURE COAST TREE T<br>Type of Work: ROUTINE MAINTENANCI   |   | GRIND   |   |  |  |   |
| Phase   | Fund Code   | 2026  | 2027  | 2028   | 2029   | 2030  |
| Bridge/Roadway/Contract Maintenance   | D   |   |   |  |  | \$125,000   |
| Total for Project 432170-8  |   |   |   |  |  | \$125,000   |
| 432886-3 - D4 TRAFFIC MAST ARM & I<br>Type of Work: ROUTINE MAINTENANCI   |   | ON SERVICES   |   |  |  |   |
| Phase   | Fund Code   | 2026  | 2027  | 2028   | 2029   | 2030  |
| Bridge/Roadway/Contract Maintenance   | D   |   |   |  | \$2,858,000  |   |
| Total for Project 432886-3  |   |   |   |  | \$2,858,000  |   |
| 432917-1 - I-95 ASSET MANAGEMENT<br>Type of Work: ROUTINE MAINTENANCI   |   |   |   |  |  |   |
| Phase   | Fund Code   | 2026  | 2027  | 2028   | 2029   | 2030  |
| Bridge/Roadway/Contract Maintenance   | D   | \$932,429   |   |  |  |   |
| Total for Project 432917-1  |   | \$932,429   |   |  |  |   |
|   | TREASURE COAST  |   |   |  |  |   |
| 432917-2 - I-95 ASSET MANAGEMENT<br>Type of Work: ROUTINE MAINTENANCI   | E   |   |   |  |  |   |
| Type of Work: ROUTINE MAINTENANCI Phase   | E<br>Fund Code  | 2026  | 2027  | 2028   | 2029   | 2030  |
| Type of Work: ROUTINE MAINTENANCI<br>Phase<br>Bridge/Roadway/Contract Maintenance   |   | \$4,005,000   | <b>2027</b><br>\$6,205,000  | <b>2028</b><br>\$6,205,000                                     | <b>2029</b><br>\$6,205,000                                     | \$6,200,000   |
| Type of Work: ROUTINE MAINTENANCI Phase   | Fund Code   |   |   |  |  |   |
| Type of Work: ROUTINE MAINTENANCI<br>Phase<br>Bridge/Roadway/Contract Maintenance   | Fund Code<br>D  | \$4,005,000<br><b>\$4,005,000</b>   | \$6,205,000<br><b>\$6,205,000</b>                                       | \$6,205,000  | \$6,205,000  | \$6,200,000   |
| Type of Work: ROUTINE MAINTENANCI<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 432917-2<br>436223-1 - DISTRICTWIDE PILOT WILL<br>Type of Work: LANDSCAPING<br>Phase   | Fund Code<br>D<br>DFLOWER PROJECT F<br>Fund Code                  | \$4,005,000<br><b>\$4,005,000</b><br>FOR LANDSCAPING ST<br>2026                                   | \$6,205,000<br>\$6,205,000<br>ATE ROADS<br>2027                         | \$6,205,000<br>\$6,205,000<br>2028                             | \$6,205,000<br>\$6,205,000<br>2029                             | \$6,200,000<br><b>\$6,200,000</b><br><b>203</b> 0                 |
| Type of Work: ROUTINE MAINTENANCI<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 432917-2<br>436223-1 - DISTRICTWIDE PILOT WILL<br>Type of Work: LANDSCAPING<br>Phase<br>Bridge/Roadway/Contract Maintenance  | Fund Code<br>D<br>D<br>DFLOWER PROJECT F                          | \$4,005,000<br>\$4,005,000<br>FOR LANDSCAPING ST<br>2026<br>\$20,000                              | \$6,205,000<br>\$6,205,000<br>ATE ROADS<br>2027<br>\$20,000             | \$6,205,000<br>\$6,205,000<br>2028<br>\$20,000                 | \$6,205,000<br>\$6,205,000<br>\$6,205,000<br>\$20,000          | \$6,200,000<br>\$6,200,000<br>\$6,200,000<br>\$20,000<br>\$20,000 |
| Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 432917-2 436223-1 - DISTRICTWIDE PILOT WILE Type of Work: LANDSCAPING Phase Bridge/Roadway/Contract Maintenance   | Fund Code<br>D<br>DFLOWER PROJECT F<br>Fund Code                  | \$4,005,000<br><b>\$4,005,000</b><br>FOR LANDSCAPING ST<br>2026                                   | \$6,205,000<br>\$6,205,000<br>ATE ROADS<br>2027                         | \$6,205,000<br>\$6,205,000<br>2028                             | \$6,205,000<br>\$6,205,000<br>2029                             | \$6,200,000<br><b>\$6,200,000</b><br><b>203</b> 0                 |
| Type of Work: ROUTINE MAINTENANCI<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 432917-2<br>436223-1 - DISTRICTWIDE PILOT WILL   | Fund Code   | \$4,005,000<br>\$4,005,000<br>OR LANDSCAPING ST<br>2026<br>\$20,000<br>\$20,000                   | \$6,205,000<br>\$6,205,000<br>ATE ROADS<br>2027<br>\$20,000             | \$6,205,000<br>\$6,205,000<br>2028<br>\$20,000                 | \$6,205,000<br>\$6,205,000<br>\$6,205,000<br>\$20,000          | \$6,200,000<br>\$6,200,000<br>\$6,200,000<br>\$20,000<br>\$20,000 |
| Type of Work: ROUTINE MAINTENANCI<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 432917-2<br>436223-1 - DISTRICTWIDE PILOT WILE<br>Type of Work: LANDSCAPING<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 436223-1<br>436223-5 - DISTRICTWIDE WILDFLOW                              | Fund Code   | \$4,005,000<br>\$4,005,000<br>OR LANDSCAPING ST<br>2026<br>\$20,000<br>\$20,000                   | \$6,205,000<br>\$6,205,000<br>ATE ROADS<br>2027<br>\$20,000             | \$6,205,000<br>\$6,205,000<br>2028<br>\$20,000                 | \$6,205,000<br>\$6,205,000<br>\$6,205,000<br>\$20,000          | \$6,200,000<br>\$6,200,000<br>\$6,200,000<br>\$20,000<br>\$20,000 |
| Type of Work: ROUTINE MAINTENANCI<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 432917-2<br>436223-1 - DISTRICTWIDE PILOT WILE<br>Type of Work: LANDSCAPING<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 436223-1<br>436223-5 - DISTRICTWIDE WILDFLOW<br>Type of Work: LANDSCAPING | Fund Code D D D D FLOWER PROJECT F Fund Code D ER INSTALLATION AN | \$4,005,000<br>\$4,005,000<br>OR LANDSCAPING ST<br>2026<br>\$20,000<br>\$20,000<br>ND MAINTENANCE | \$6,205,000<br>\$6,205,000<br>ATE ROADS<br>2027<br>\$20,000<br>\$20,000 | \$6,205,000<br>\$6,205,000<br>\$20,000<br>\$20,000<br>\$20,000 | \$6,205,000<br>\$6,205,000<br>\$20,000<br>\$20,000<br>\$20,000 | \$6,200,000<br>\$6,200,000<br>2030<br>\$20,000<br>\$20,000        |



|   |   |  |   |   |  | Maintenanc                  |
|---|---|--|---|---|--|-----------------------------|
| 36223-6 - DISTRICTWIDE WILDFLOW   | ER INSTALLATION AN  | D MAINTENANCE  |   |   |  |                             |
| Type of Work: LANDSCAPING   |   |  |   |   |  |                             |
| Phase   | Fund Code   | 2026   | 2027  | 2028  | 2029   | 203                         |
| Bridge/Roadway/Contract Maintenance   | D   |  |   | \$200,000   | \$200,000                                    |                             |
| Fotal for Project 436223-6  |   |  |   | \$200,000   | \$200,000                                    |                             |
| 137810-6 - TREASURE COAST CONCR   |   |  |   |   |  |                             |
| Phase   | -<br>Fund Code  | 2026   | 2027  | 2028  | 2029   | 203                         |
| Bridge/Roadway/Contract Maintenance   | D   | 2020   | \$200,000   | 2020  | 2029   | 203                         |
| Total for Project 437810-6  |   |  | \$200,000   |   |  |                             |
| 137810-7 - TREASURE COAST CONCR<br>Type of Work: ROUTINE MAINTENANCE  |   |  |   |   |  |                             |
| Phase   | Fund Code   | 2026   | 2027  | 2028  | 2029   | 203                         |
| Bridge/Roadway/Contract Maintenance   | D   |  |   |   | \$200,000                                    |                             |
| Total for Project 437810-7  |   |  |   |   | \$200,000                                    |                             |
|   |   |  |   |   |  |                             |
|   |   |  |   |   |  |                             |
| Type of Work: ROUTINE MAINTENANCE   |   | 2026   | 2027  | 2028  | 2029   | 203                         |
| Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance   | Ē   | \$150,000  | \$150,000   | <b>2028</b><br>\$150,000                                      | 2029   | 203                         |
| Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance   | E<br>Fund Code  |  |   |   | 2029   | 203                         |
| Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 437883-3<br>439054-3 - DISTRICT WIDE STORM DR  | E<br>Fund Code<br>D<br>AINS GEO-REFERENC  | \$150,000<br><b>\$150,000</b>  | \$150,000   | \$150,000   | 2029   | 203                         |
| Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Fotal for Project 437883-3<br>139054-3 - DISTRICT WIDE STORM DR<br>Type of Work: ROUTINE MAINTENANCE   | E<br>Fund Code<br>D<br>AINS GEO-REFERENC  | \$150,000<br><b>\$150,000</b>  | \$150,000   | \$150,000   | 2029   | 203                         |
| Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 437883-3<br>Bigg054-3 - DISTRICT WIDE STORM DR<br>Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance  | E<br>Fund Code<br>D<br>CAINS GEO-REFERENCE  | \$150,000<br>\$150,000<br>ING<br>2026<br>\$135,000                           | \$150,000<br><b>\$150,000</b><br><b>2027</b><br>\$135,000                           | \$150,000<br><b>\$150,000</b><br><b>2028</b><br>\$135,000     | <b>2029</b><br>\$135,000                     | <b>203</b><br>\$135,00      |
| Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 437883-3<br>Bigg054-3 - DISTRICT WIDE STORM DR<br>Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance  | E<br>Fund Code<br>D<br>CAINS GEO-REFERENC<br>E<br>Fund Code                               | \$150,000<br><b>\$150,000</b><br>ING<br>2026                                 | \$150,000<br><b>\$150,000</b><br><b>2027</b>  | \$150,000<br><b>\$150,000</b><br><b>2028</b>                  | 2029   | <b>203</b><br>\$135,00      |
| 437883-3 - DISTRICTWIDE REPAIR OF<br>Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 437883-3<br>439054-3 - DISTRICT WIDE STORM DR<br>Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 439054-3<br>439063-6 - TREASURE COAST NON-SI<br>Type of Work: ROUTINE MAINTENANCE | E<br>Fund Code<br>D<br>CAINS GEO-REFERENC<br>E<br>Fund Code<br>D<br>TE SPECIFIC DRAINAG   | \$150,000<br>\$150,000<br>ING<br>2026<br>\$135,000<br>\$135,000              | \$150,000<br>\$150,000<br>\$135,000<br>\$135,000<br>\$135,000                       | \$150,000<br><b>\$150,000</b><br><b>2028</b><br>\$135,000     | <b>2029</b><br>\$135,000                     | 203                         |
| Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 437883-3<br>439054-3 - DISTRICT WIDE STORM DR<br>Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 439054-3<br>439063-6 - TREASURE COAST NON-SI<br>Type of Work: ROUTINE MAINTENANCE                                      | E<br>Fund Code<br>D<br>CAINS GEO-REFERENC<br>E<br>Fund Code<br>D<br>TE SPECIFIC DRAINAG   | \$150,000<br>\$150,000<br>ING<br>2026<br>\$135,000<br>\$135,000              | \$150,000<br>\$150,000<br>\$150,000<br>\$135,000<br>\$135,000<br>\$0VEMENTS<br>2027 | \$150,000<br><b>\$150,000</b><br><b>2028</b><br>\$135,000     | <b>2029</b><br>\$135,000                     | <b>203</b><br>\$135,00      |
| Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 437883-3<br>439054-3 - DISTRICT WIDE STORM DR<br>Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 439054-3<br>439063-6 - TREASURE COAST NON-SI   | E<br>Fund Code<br>D<br>CAINS GEO-REFERENCE<br>E<br>Fund Code<br>D<br>TE SPECIFIC DRAINAGE | \$150,000<br>\$150,000<br>ING<br>2026<br>\$135,000<br>\$135,000<br>\$135,000 | \$150,000<br>\$150,000<br>\$135,000<br>\$135,000<br>\$135,000                       | \$150,000<br>\$150,000<br>\$135,000<br>\$135,000<br>\$135,000 | <b>2029</b><br>\$135,000<br><b>\$135,000</b> | 203<br>\$135,00<br>\$135,00 |



|   |   |   |  |  |           | Maintenance |
|---|---|---|--|--|-----------|-------------|
| 39063-7 - TREASURE COAST NON-SI   | ITE SPECIFIC DRAINAG  | GE REPAIRS AND IMPR   | OVEMENTS                                     |  |           |             |
| Type of Work: ROUTINE MAINTENANCE   | E   |   |  |  |           |             |
| Phase   | Fund Code   | 2026  | 2027   | 2028   | 2029      | 203         |
| Bridge/Roadway/Contract Maintenance   | D   |   |  |  | \$300,000 |             |
| Fotal for Project 439063-7  |   |   |  |  | \$300,000 |             |
| 141007-6 - TREASURE COAST MULTI-  |   | ND INSTALLATION   |  |  |           |             |
| Type of Work: ROUTINE MAINTENANCE   | E   |   |  |  |           |             |
| Phase   | Fund Code   | 2026  | 2027   | 2028   | 2029      | 203         |
| Bridge/Roadway/Contract Maintenance   | D   | \$75,000  |  |  |           |             |
| Total for Project 441007-6  |   | \$75,000  |  |  |           |             |
|   |   |   |  |  |           |             |
| 441007-7 - TREASURE COAST MULTI-<br>Type of Work: ROUTINE MAINTENANCE   |   | ND INSTALLATION   |  |  |           |             |
| Phase   | Fund Code   | 2026  | 2027   | 2028   | 2029      | 203         |
| Bridge/Roadway/Contract Maintenance   | D   |   |  | \$75,000                                     |           |             |
| Total for Project 441007-7  |   |   |  | \$75,000                                     |           |             |
| 441039-4 - TREASURE COAST COUNT   |   |   |  |  |           |             |
|   |   |   |  |  |           |             |
|   | E   |   |  |  |           |             |
| Type of Work: ROUTINE MAINTENANC  | Fund Code   | 2026  | 2027   | 2028   | 2029      | 203         |
| Type of Work: ROUTINE MAINTENANC<br>Phase<br>Bridge/Roadway/Contract Maintenance  |   | \$200,000   | 2027   | 2028   | 2029      | 203         |
| Type of Work: ROUTINE MAINTENANCI<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 441039-4   | Fund Code   |   | 2027   | 2028   | 2029      | 203         |
| Type of Work: ROUTINE MAINTENANCI<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 441039-4<br>441039-5 - TREASURE COAST COUNT  | Fund Code<br>D  | \$200,000   | 2027   | 2028   | 2029      | 203         |
| Type of Work: ROUTINE MAINTENANCI<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 441039-4<br>441039-5 - TREASURE COAST COUNT  | Fund Code<br>D  | \$200,000   | 2027   | 2028   | 2029      | 203         |
| Type of Work: ROUTINE MAINTENANCI<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 441039-4<br>441039-5 - TREASURE COAST COUNT<br>Type of Work: ROUTINE MAINTENANCI   | Fund Code<br>D  | \$200,000   | 2027   | 2028   | 2029      |             |
| Type of Work: ROUTINE MAINTENANCH<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 441039-4<br>441039-5 - TREASURE COAST COUNT<br>Type of Work: ROUTINE MAINTENANCH<br>Phase<br>Bridge/Roadway/Contract Maintenance   | Fund Code<br>D<br>TIES DRAINAGE<br>E                        | \$200,000<br><b>\$200,000</b>   |  |  |           |             |
| Type of Work: ROUTINE MAINTENANCI<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 441039-4<br>441039-5 - TREASURE COAST COUNT<br>Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance   | Fund Code<br>D<br>TIES DRAINAGE<br>E<br>Fund Code           | \$200,000<br>\$200,000<br>2026  | 2027   | 2028   |           |             |
| Type of Work: ROUTINE MAINTENANCH<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 441039-4<br>441039-5 - TREASURE COAST COUNT<br>Type of Work: ROUTINE MAINTENANCH<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 441039-5   | Fund Code D TIES DRAINAGE E Fund Code D                     | \$200,000<br>\$200,000<br>2026<br>\$200,000<br>\$200,000                        | <b>2027</b><br>\$200,000<br><b>\$200,000</b> | <b>2028</b><br>\$200,000                     |           |             |
| Type of Work: ROUTINE MAINTENANCH<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 441039-4<br>441039-5 - TREASURE COAST COUNT<br>Type of Work: ROUTINE MAINTENANCH<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 441039-5<br>441310-3 - CONTINUING SERVICES FO                                    | Fund Code D TIES DRAINAGE E Fund Code D                     | \$200,000<br>\$200,000<br>2026<br>\$200,000<br>\$200,000                        | <b>2027</b><br>\$200,000<br><b>\$200,000</b> | <b>2028</b><br>\$200,000                     |           |             |
| Type of Work: ROUTINE MAINTENANC<br>Phase<br>Bridge/Roadway/Contract Maintenance  | Fund Code D TIES DRAINAGE E Fund Code D                     | \$200,000<br>\$200,000<br>2026<br>\$200,000<br>\$200,000                        | <b>2027</b><br>\$200,000<br><b>\$200,000</b> | <b>2028</b><br>\$200,000                     |           | 2030        |
| Type of Work: ROUTINE MAINTENANCH<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 441039-4<br>441039-5 - TREASURE COAST COUNT<br>Type of Work: ROUTINE MAINTENANCH<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 441039-5<br>441310-3 - CONTINUING SERVICES FO<br>Type of Work: BRIDGE OPERATIONS | Fund Code D TIES DRAINAGE E Fund Code D OR BRIDGE INSPECTIC | \$200,000<br>\$200,000<br>2026<br>\$200,000<br>\$200,000<br>DN OF STATE BRIDGES | 2027<br>\$200,000<br>\$200,000<br>(SOUTH)    | <b>2028</b><br>\$200,000<br><b>\$200,000</b> | 2029      | 203         |



|  |  |   |   |   |  | Maintenance |
|--|--|---|---|---|--|-------------|
| 441310-4 - CONTINUING SERVICES   |  | N OF STATE BRIDGES  | (SOUTH)   |   |  |             |
| Type of Work: BRIDGE OPERATIONS  | i  |   |   |   |  |             |
| Phase  | Fund Code  | 2026  | 2027  | 2028  | 2029   | 203         |
| Bridge/Roadway/Contract Maintenanco  | e D  |   |   | \$825,783   | \$543,019  | \$825,78    |
| Total for Project 441310-4   |  |   |   | \$825,783   | \$543,019  | \$825,78    |
|  |  |   |   |   |  |             |
| 444768-5 - D/W STRUCTURES REPA<br>Type of Work: ROUTINE MAINTENAN  |  | LLARIES   |   |   |  |             |
| Phase  | Fund Code  | 2026  | 2027  | 2028  | 2029   | 203         |
| Bridge/Roadway/Contract Maintenance  |  | \$350,000   |   |   |  | 200         |
| Total for Project 444768-5   |  | \$350,000   |   |   |  |             |
| 444768-6 - DISTRICTWIDE STRUCTU  |  | ITON - BRIDGES  |   |   |  |             |
| Type of Work: ROUTINE MAINTENAN  | ICE  |   |   |   |  |             |
| Phase  | Fund Code  | 2026  | 2027  | 2028  | 2029   | 203         |
|  | e D  | \$500,000   |   |   |  |             |
|  | = <u>D</u>   | . ,   |   |   |  |             |
| Bridge/Roadway/Contract Maintenance<br>Total for Project 444768-6  |  | \$500,000   |   |   |  |             |
| Total for Project 444768-6<br>444768-7 - D/W STRUCTURES REPA<br>Type of Work: ROUTINE MAINTENAN  | IIRS PUSHBUTTON-ANCI   | \$500,000<br>LLARIES  | 2027  | 2028  | 2029   | 203         |
| Total for Project 444768-6<br>444768-7 - D/W STRUCTURES REPA<br>Type of Work: ROUTINE MAINTENAN<br>Phase   | IRS PUSHBUTTON-ANCI<br>ICE<br>Fund Code  | \$500,000   | <b>2027</b><br>\$350.000                                      | <b>2028</b><br>\$350.000                                      | <b>2029</b><br>\$350.000                                   | 203         |
| Total for Project 444768-6<br>444768-7 - D/W STRUCTURES REPA<br>Type of Work: ROUTINE MAINTENAN<br>Phase<br>Bridge/Roadway/Contract Maintenance  | IRS PUSHBUTTON-ANCI<br>ICE<br>Fund Code  | \$500,000<br>LLARIES  | \$350,000   | \$350,000   | \$350,000  | 203         |
| Total for Project 444768-6<br>444768-7 - D/W STRUCTURES REPA<br>Type of Work: ROUTINE MAINTENAN<br>Phase<br>Bridge/Roadway/Contract Maintenance  | IRS PUSHBUTTON-ANCI<br>ICE<br>Fund Code  | \$500,000<br>LLARIES  |   |   |  | 203         |
| Total for Project 444768-6<br>444768-7 - D/W STRUCTURES REPA<br>Type of Work: ROUTINE MAINTENAN<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 444768-7<br>444768-8 - DISTRICTWIDE STRUCTU   | IRS PUSHBUTTON-ANCI  | \$500,000<br>LLARIES<br>2026                                      | \$350,000   | \$350,000   | \$350,000  | 2030        |
| Total for Project 444768-6<br>444768-7 - D/W STRUCTURES REPA<br>Type of Work: ROUTINE MAINTENAN<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 444768-7<br>444768-8 - DISTRICTWIDE STRUCTU<br>Type of Work: ROUTINE MAINTENAN<br>Phase   | IRS PUSHBUTTON-ANCI<br>ICE<br>Fund Code<br>D<br>JRES REPAIRS PUSHBUT<br>ICE<br>Fund Code   | \$500,000<br>LLARIES<br>2026                                      | \$350,000<br>\$350,000<br>2027                                | \$350,000   | \$350,000<br>\$350,000<br>2029                             | 203         |
| Total for Project 444768-6<br>444768-7 - D/W STRUCTURES REPA<br>Type of Work: ROUTINE MAINTENAN<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 444768-7<br>444768-8 - DISTRICTWIDE STRUCTU<br>Type of Work: ROUTINE MAINTENAN<br>Phase<br>Bridge/Roadway/Contract Maintenance  | IRS PUSHBUTTON-ANCI<br>ICE<br>Fund Code<br>D<br>JRES REPAIRS PUSHBUT<br>ICE<br>Fund Code   | \$500,000<br>LLARIES<br>2026                                      | \$350,000<br><b>\$350,000</b>                                 | \$350,000<br><b>\$350,000</b>                                 | \$350,000<br><b>\$350,000</b>                              |             |
|  | IRS PUSHBUTTON-ANCI<br>ICE<br>Fund Code<br>D<br>JRES REPAIRS PUSHBUT<br>ICE<br>Fund Code   | \$500,000<br>LLARIES<br>2026                                      | \$350,000<br>\$350,000<br>2027                                | \$350,000<br><b>\$350,000</b><br><b>2028</b>                  | \$350,000<br>\$350,000<br>2029                             |             |
| Total for Project 444768-6<br>444768-7 - D/W STRUCTURES REPA<br>Type of Work: ROUTINE MAINTENAN<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 444768-7<br>444768-8 - DISTRICTWIDE STRUCTU<br>Type of Work: ROUTINE MAINTENAN<br>Phase<br>Bridge/Roadway/Contract Maintenance  | IRS PUSHBUTTON-ANCI<br>ICE<br>Fund Code<br>D<br>JRES REPAIRS PUSHBUT<br>ICE<br>Fund Code<br>a D<br>IRS PUSHBUTTON-ANCI                   | \$500,000<br>LLARIES<br>2026<br>ITON - BRIDGES<br>2026            | \$350,000<br>\$350,000<br>2027<br>\$500,000                   | \$350,000<br>\$350,000<br>2028<br>\$500,000                   | \$350,000<br>\$350,000<br>2029<br>\$500,000                |             |
| Total for Project 444768-6         444768-7 - D/W STRUCTURES REPA         Type of Work: ROUTINE MAINTENAN         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 444768-7         444768-8 - DISTRICTWIDE STRUCTU         Type of Work: ROUTINE MAINTENAN         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 444768-8         Bridge/Roadway/Contract Maintenance         Total for Project 444768-8         444768-9 - D/W STRUCTURES REPA  | IRS PUSHBUTTON-ANCI<br>ICE<br>Fund Code<br>D<br>JRES REPAIRS PUSHBUT<br>ICE<br>Fund Code<br>a D<br>IRS PUSHBUTTON-ANCI                   | \$500,000<br>LLARIES<br>2026<br>ITON - BRIDGES<br>2026            | \$350,000<br>\$350,000<br>2027<br>\$500,000                   | \$350,000<br>\$350,000<br>2028<br>\$500,000                   | \$350,000<br>\$350,000<br>2029<br>\$500,000                | 203         |
| Total for Project 444768-6         444768-7 - D/W STRUCTURES REPA         Type of Work: ROUTINE MAINTENAN         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 444768-7         444768-8 - DISTRICTWIDE STRUCTU         Type of Work: ROUTINE MAINTENAN         Phase         Bridge/Roadway/Contract Maintenance         Type of Work: ROUTINE MAINTENAN         Phase         Bridge/Roadway/Contract Maintenance         Total for Project 444768-8         444768-9 - D/W STRUCTURES REPA         Type of Work: ROUTINE MAINTENAN | IRS PUSHBUTTON-ANCI<br>ICE<br>Fund Code<br>D<br>JRES REPAIRS PUSHBUT<br>ICE<br>Fund Code<br>D<br>IRS PUSHBUTTON-ANCI<br>ICE<br>Fund Code | \$500,000<br>LLARIES<br>2026<br>ITON - BRIDGES<br>2026<br>LLARIES | \$350,000<br>\$350,000<br>\$350,000<br>\$500,000<br>\$500,000 | \$350,000<br>\$350,000<br>\$350,000<br>\$500,000<br>\$500,000 | \$350,000<br>\$350,000<br>\$2029<br>\$500,000<br>\$500,000 |             |



| DISTRICTWIDE  |           |                               |                               |           |           | Maintenance                   |
|---|-----------|-------------------------------|-------------------------------|-----------|-----------|-------------------------------|
| 445326-3 - TREASURE COAST DRAINA<br>Type of Work: ROUTINE MAINTENANCI       |           |                               |                               |           |           |                               |
| Phase   | Fund Code | 2026                          | 2027                          | 2028      | 2029      | 2030                          |
| Bridge/Roadway/Contract Maintenance   | D         | \$400,000                     |                               |           |           |                               |
| Total for Project 445326-3  |           | \$400,000                     |                               |           |           |                               |
| 445326-4 - TREASURE COAST DRAIN/<br>Type of Work: ROUTINE MAINTENANCI       |           |                               |                               |           |           |                               |
| Phase   | Fund Code | 2026                          | 2027                          | 2028      | 2029      | 2030                          |
| Bridge/Roadway/Contract Maintenance   | D         |                               | \$400,000                     | \$400,000 | \$400,000 |                               |
| Total for Project 445326-4  |           |                               | \$400,000                     | \$400,000 | \$400,000 |                               |
| 445326-5 - TREASURE COAST DRAIN/<br>Type of Work: ROUTINE MAINTENANCI       |           |                               |                               |           |           |                               |
| Phase   | Fund Code | 2026                          | 2027                          | 2028      | 2029      | 2030                          |
| Bridge/Roadway/Contract Maintenance Total for Project 445326-5              | D         |                               |                               |           |           | \$400,000<br><b>\$400,000</b> |
| <b>445893-4 - TREASURE COAST SIDEW</b><br>Type of Work: ROUTINE MAINTENANCI |           |                               |                               |           |           |                               |
| Phase   | Fund Code | 2026                          | 2027                          | 2028      | 2029      | 2030                          |
| Bridge/Roadway/Contract Maintenance Total for Project 445893-4              | D         | \$300,000<br><b>\$300,000</b> | \$300,000<br><b>\$300,000</b> |           |           |                               |
|   |           | +;                            |                               |           |           |                               |
| 445893-5 - TREASURE COAST SIDEW,<br>Type of Work: ROUTINE MAINTENANCI       |           |                               |                               |           |           |                               |
| Phase   | Fund Code | 2026                          | 2027                          | 2028      | 2029      | 2030                          |
| Bridge/Roadway/Contract Maintenance   | D         |                               |                               | \$300,000 |           |                               |
| Total for Project 445893-5  |           |                               |                               | \$300,000 |           |                               |
| 446161-2 - CONT SRVC OVERHEAD SI<br>Type of Work: ROUTINE MAINTENANCI       |           | SPECTION,SHS SOUTH            |                               |           |           |                               |
| Phase   | Fund Code | 2026                          | 2027                          | 2028      | 2029      | 2030                          |
| Bridge/Roadway/Contract Maintenance   | D         | \$377,875                     | \$410,175                     | \$184,925 |           |                               |
|   |           | *****                         | A A                           |           |           |                               |



\$377,875

\$410,175

\$184,925

Total for Project 446161-2

|  |  |                    |  |          |                                | Maintenanc  |
|--|--|--------------------|--|----------|--------------------------------|---|
| 146161-3 - CONT SRVC OVERHEAD SI   |  | PECTION,SHS SOUTH  | ł  |          |                                |   |
| Type of Work: ROUTINE MAINTENANCE  | Ξ  |                    |  |          |                                |   |
| Phase  | Fund Code  | 2026               | 2027   | 2028     | 2029                           | 203   |
| Bridge/Roadway/Contract Maintenance  | D  |                    |  |          | \$933,000                      | \$500,00  |
| Total for Project 446161-3   |  |                    |  |          | \$933,000                      | \$500,00  |
| 449481-1 - DISTRICT 4 LOCAL GOVER  | NMENT BRIDGE INSPEC  | CTION SERVICES - O | FF SYSTEM                                    |          |                                |   |
| Type of Work: BRIDGE OPERATIONS  |  |                    |  |          |                                |   |
| Phase  | Fund Code  | 2026               | 2027   | 2028     | 2029                           | 203   |
| Bridge/Roadway/Contract Maintenance  | ACBZ   |                    | \$1,235,000                                  | \$15,000 | \$463,479                      |   |
| Total for Project 449481-1   |  |                    | \$1,235,000                                  | \$15,000 | \$463,479                      |   |
|  |  |                    |  |          |                                |   |
| 449481-2 - DISTRICT 4 LOCAL GOVER  | NMENT BRIDGE INSPEC  | CTION SERVICES     |  |          |                                |   |
| Type of Work: BRIDGE OPERATIONS  |  |                    |  |          |                                |   |
| Phase  | Fund Code  | 2026               | 2027   | 2028     | 2029                           | 203   |
| Bridge/Roadway/Contract Maintenance  | ACBZ   |                    |  |          |                                | \$1,301,00  |
| 10ta 101 F10ject 443401-2  |  |                    |  | · · · ·  |                                | \$1,301,00  |
| Total for Project 449481-2<br>450494-3 - TREASURE COAST SUPPL  | EMENTAL CREW LABO  | ۹                  |  |          |                                | \$1,301,00  |
| 450494-3 - TREASURE COAST SUPPL  |  | 2                  |  |          |                                | \$1,301,00  |
| 450494-3 - TREASURE COAST SUPPL<br>Type of Work: ROUTINE MAINTENANCE   |  | ₹ 2026             | 2027   | 2028     | 2029                           |   |
| 450494-3 - TREASURE COAST SUPPL<br>Type of Work: ROUTINE MAINTENANC!<br>Phase  | Ξ  |                    | 2027   | 2028     | <b>2029</b><br>\$700,000       | 203   |
|  | ∃<br>Fund Code   |                    | 2027   | 2028     |                                | <b>203</b><br>\$700,00                                  |
| 450494-3 - TREASURE COAST SUPPL<br>Type of Work: ROUTINE MAINTENANC<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 450494-3  | Fund Code<br>D   | 2026               | 2027   | 2028     | \$700,000                      | <b>203</b><br>\$700,00                                  |
| 450494-3 - TREASURE COAST SUPPLI<br>Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 450494-3<br>450494-6 - TREASURE COAST SUPPLI  | EMENTAL CREW LABO  | 2026               | 2027   | 2028     | \$700,000                      | <b>203</b><br>\$700,00                                  |
| 450494-3 - TREASURE COAST SUPPLI<br>Type of Work: ROUTINE MAINTENANCI<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 450494-3<br>450494-6 - TREASURE COAST SUPPLI<br>Type of Work: ROUTINE MAINTENANCI   | EMENTAL CREW LABO  | 2026               | 2027   | 2028     | \$700,000                      | <b>203</b><br>\$700,00<br><b>\$700,00</b>               |
| 450494-3 - TREASURE COAST SUPPLI<br>Type of Work: ROUTINE MAINTENANC<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 450494-3<br>450494-6 - TREASURE COAST SUPPLI<br>Type of Work: ROUTINE MAINTENANCE  | EMENTAL CREW LABO  | 2026               |  |          | \$700,000<br><b>\$700,000</b>  | <b>203</b><br>\$700,00<br><b>\$700,00</b>               |
| 450494-3 - TREASURE COAST SUPPLI<br>Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 450494-3<br>450494-6 - TREASURE COAST SUPPLI<br>Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance   | EMENTAL CREW LABO  | 2026               | 2027   |          | \$700,000<br><b>\$700,000</b>  | 203<br>\$700,00<br>\$700,00                             |
| 450494-3 - TREASURE COAST SUPPLI<br>Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 450494-3<br>450494-6 - TREASURE COAST SUPPLI<br>Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance   | EMENTAL CREW LABO  | 2026               | <b>2027</b><br>\$500,000                     |          | \$700,000<br><b>\$700,000</b>  | <b>203</b><br>\$700,00<br><b>\$700,00</b>               |
| 450494-3 - TREASURE COAST SUPPLI<br>Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 450494-3<br>450494-6 - TREASURE COAST SUPPLI<br>Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 450494-6<br>450578-5 - D/W TRAFFIC SIGNAL MAS                                      | EMENTAL CREW LABOR<br>EMENTAL CREW LABOR<br>E<br>Fund Code<br>D                  | 2026               | <b>2027</b><br>\$500,000                     |          | \$700,000<br><b>\$700,000</b>  | 203<br>\$700,00<br>\$700,00                             |
| 450494-3 - TREASURE COAST SUPPLI<br>Type of Work: ROUTINE MAINTENANCH<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 450494-3<br>450494-6 - TREASURE COAST SUPPLI<br>Type of Work: ROUTINE MAINTENANCH<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 450494-6<br>450578-5 - D/W TRAFFIC SIGNAL MAS<br>Type of Work: ROUTINE MAINTENANCH | EMENTAL CREW LABOR<br>EMENTAL CREW LABOR<br>E<br>Fund Code<br>D                  | 2026               | 2027<br>\$500,000<br>\$500,000<br>2027       |          | \$700,000<br><b>\$700,000</b>  | 203<br>\$700,00<br>\$700,00                             |
| 450494-3 - TREASURE COAST SUPPL<br>Type of Work: ROUTINE MAINTENANC<br>Phase<br>Bridge/Roadway/Contract Maintenance  | EMENTAL CREW LABOR<br>EMENTAL CREW LABOR<br>E<br>Fund Code<br>D<br>T ARM COATING | 2026               | <b>2027</b><br>\$500,000<br><b>\$500,000</b> | 2028     | \$700,000<br>\$700,000<br>2029 | \$1,301,00<br>203<br>\$700,00<br>\$700,00<br>203<br>203 |



| DISTRICTWIDE   |  |  |  |  |  | Maintenanc                             |
|--|--|--|--|--|--|--|
| 50578-6 - D/W TRAFFIC SIGNAL M   |  |  |  |  |  |  |
| Phase  | Fund Code  | 2026   | 2027   | 2028   | 2029   | 203                                    |
| Bridge/Roadway/Contract Maintenanc   | e D  |  |  |  | \$500,000  | \$500,00                               |
| Total for Project 450578-6   |  |  |  |  | \$500,000  | \$500,00                               |
| 51286-1 - DISTRICT 4 LOCAL GOV<br>Type of Work: BRIDGE OPERATION   |  | PECTION SERVICES - O   | N SYSTEM   |  |  |  |
| Phase  | Fund Code  | 2026   | 2027   | 2028   | 2029   | 203                                    |
| Bridge/Roadway/Contract Maintenanc   | e ACBR   |  | \$2,488,000  | \$20,000   | \$883,521  |  |
| Total for Project 451286-1   |  |  | \$2,488,000  | \$20,000   | \$883,521  |  |
| 151286-2 - DISTRICT 4 LOCAL GOV  |  | PECTION SERVICES - O   | N SYSTEM   |  |  |  |
| Type of Work: BRIDGE OPERATIONS  | 5  |  |  |  |  |  |
|  |  | 2026   | 2027   | 2028   | 2029   | 203                                    |
| Phase  | Fund Code  | 2026   | 2027   | 2028   | 2029   |  |
| Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenanc Total for Project 451286-2 453146-1 - GENERAL ENGINEERING   | Fund Code<br>e ACBR  |  |  | 2028   | 2029   | 203<br>\$2,735,00<br>\$2,735,00        |
| Phase<br>Bridge/Roadway/Contract Maintenanc<br>Total for Project 451286-2<br>453146-1 - GENERAL ENGINEERING<br>Type of Work: INSPECT CONSTRUC  | Fund Code<br>e ACBR<br>G CONSULTANT FOR MA<br>TION PROJS.  | AINTENANCE & TRAFFI  | COPERATIONS  |  | 2029   | \$2,735,00<br><b>\$2,735,00</b>        |
| Phase<br>Bridge/Roadway/Contract Maintenanc<br>Total for Project 451286-2<br>453146-1 - GENERAL ENGINEERING<br>Type of Work: INSPECT CONSTRUC<br>Phase   | Fund Code<br>e ACBR<br>G CONSULTANT FOR MA<br>TION PROJS.<br>Fund Code   |  |  | 2028<br>2028<br>\$4,000,000                      |  | \$2,735,00<br><b>\$2,735,00</b>        |
| Phase<br>Bridge/Roadway/Contract Maintenanc<br>Total for Project 451286-2<br>453146-1 - GENERAL ENGINEERING<br>Type of Work: INSPECT CONSTRUC<br>Phase<br>Bridge/Roadway/Contract Maintenanc   | Fund Code<br>e ACBR<br>G CONSULTANT FOR MA<br>TION PROJS.<br>Fund Code   | AINTENANCE & TRAFFI<br>2026  | C OPERATIONS<br>2027                                       | 2028   | 2029   | \$2,735,00<br><b>\$2,735,00</b>        |
| Phase<br>Bridge/Roadway/Contract Maintenanc<br>Total for Project 451286-2<br>453146-1 - GENERAL ENGINEERING  | Fund Code<br>e ACBR<br>G CONSULTANT FOR MA<br>TION PROJS.<br>Fund Code<br>e D<br>FALLS   | AINTENANCE & TRAFFI<br>2026<br>\$3,500,000                                     | C OPERATIONS<br>2027<br>\$3,500,000                        | <b>2028</b><br>\$4,000,000                       | <b>2029</b><br>\$4,000,000                       | \$2,735,00                             |
| Phase<br>Bridge/Roadway/Contract Maintenanc<br>Total for Project 451286-2<br>453146-1 - GENERAL ENGINEERING<br>Type of Work: INSPECT CONSTRUC<br>Phase<br>Bridge/Roadway/Contract Maintenanc<br>Total for Project 453146-1<br>453410-1 - TREASURE COAST OUT<br>Type of Work: ROUTINE MAINTENAN<br>Phase  | Fund Code e ACBR G CONSULTANT FOR MA TION PROJS. Fund Code e D FALLS ICE Fund Code Fund Code   | AINTENANCE & TRAFFI<br>2026<br>\$3,500,000<br>\$3,500,000<br>2026              | C OPERATIONS<br>2027<br>\$3,500,000                        | <b>2028</b><br>\$4,000,000                       | <b>2029</b><br>\$4,000,000                       | \$2,735,00<br><b>\$2,735,00</b>        |
| Phase<br>Bridge/Roadway/Contract Maintenanc<br>Total for Project 451286-2<br>453146-1 - GENERAL ENGINEERING<br>Type of Work: INSPECT CONSTRUC<br>Phase<br>Bridge/Roadway/Contract Maintenanc<br>Total for Project 453146-1<br>453410-1 - TREASURE COAST OUT<br>Type of Work: ROUTINE MAINTENAN   | Fund Code e ACBR G CONSULTANT FOR MA TION PROJS. Fund Code e D FALLS ICE Fund Code Fund Code   | AINTENANCE & TRAFFI<br>2026<br>\$3,500,000<br>\$3,500,000                      | C OPERATIONS<br>2027<br>\$3,500,000<br>\$3,500,000         | <b>2028</b><br>\$4,000,000<br><b>\$4,000,000</b> | <b>2029</b><br>\$4,000,000<br><b>\$4,000,000</b> | \$2,735,0<br>\$2,735,0<br>20           |
| Phase Bridge/Roadway/Contract Maintenance Fotal for Project 451286-2  Is3146-1 - GENERAL ENGINEERING Fype of Work: INSPECT CONSTRUCE Phase Bridge/Roadway/Contract Maintenance Fotal for Project 453146-1  Is3410-1 - TREASURE COAST OUT Fype of Work: ROUTINE MAINTENANE Phase Bridge/Roadway/Contract Maintenance Fotal for Project 453410-1  Is3410-2 - TREASURE COAST OUT Fype of Work: ROUTINE MAINTENANE Fype of Work: ROUTINE Fype of Work: ROUTI | Fund Code e ACBR G CONSULTANT FOR MA TION PROJS. Fund Code e D FALLS NCE Fund Code Fund Code Fund Code Fund Code Fund Code                     | 2026<br>\$3,500,000<br>\$3,500,000<br>\$3,500,000<br>\$200,000<br>\$200,000    | C OPERATIONS<br>2027<br>\$3,500,000<br>\$3,500,000<br>2027 | 2028<br>\$4,000,000<br>\$4,000,000               | 2029<br>\$4,000,000<br>\$4,000,000<br>2029       | \$2,735,00<br>\$2,735,00<br>20:<br>20: |
| Phase<br>Bridge/Roadway/Contract Maintenanc<br>Total for Project 451286-2<br>453146-1 - GENERAL ENGINEERING<br>Type of Work: INSPECT CONSTRUC<br>Phase<br>Bridge/Roadway/Contract Maintenanc<br>Total for Project 453146-1<br>453410-1 - TREASURE COAST OUT<br>Type of Work: ROUTINE MAINTENAN<br>Phase<br>Bridge/Roadway/Contract Maintenanc  | Fund Code e ACBR G CONSULTANT FOR MA TION PROJS. Fund Code e D FALLS NCE Fund Code | AINTENANCE & TRAFFI<br>2026<br>\$3,500,000<br>\$3,500,000<br>2026<br>\$200,000 | C OPERATIONS<br>2027<br>\$3,500,000<br>\$3,500,000         | <b>2028</b><br>\$4,000,000<br><b>\$4,000,000</b> | <b>2029</b><br>\$4,000,000<br><b>\$4,000,000</b> | \$2,735,00<br>\$2,735,00<br>203        |



|   |   |                                      |           |           |           | Maintenance                                  |
|---|---|--------------------------------------|-----------|-----------|-----------|--|
| 453410-3 - TREASURE COAST OUTFA<br>Type of Work: ROUTINE MAINTENANCE  |   |                                      |           |           |           |  |
| Phase   | Fund Code                                     | 2026                                 | 2027      | 2028      | 2029      | 2030   |
| Bridge/Roadway/Contract Maintenance   | D   |                                      |           |           |           | \$150,000                                    |
| Total for Project 453410-3  |   |                                      |           |           |           | \$150,000                                    |
| 453580-1 - TREASURE COAST REFLEC<br>Type of Work: ROUTINE MAINTENANCE   |   | KERS                                 |           |           |           |  |
| Phase   | Fund Code                                     | 2026                                 | 2027      | 2028      | 2029      | 2030   |
| Bridge/Roadway/Contract Maintenance   | D   | \$50,000                             |           |           |           |  |
| Total for Project 453580-1  |   | \$50,000                             |           |           |           |  |
| 453580-2 - TREASURE COAST REFLEC<br>Type of Work: ROUTINE MAINTENANC!<br>Phase  |   | KERS<br>2026                         | 2027      | 2028      | 2029      | 2030   |
| Bridge/Roadway/Contract Maintenance   | D   |                                      | \$100,000 | \$100,000 | \$100,000 |  |
| Total for Project 453580-2  |   |                                      | \$100,000 | \$100,000 | \$100,000 |  |
|   |   |                                      |           |           |           |  |
| Type of Work: ROUTINE MAINTENANCE   | Ξ   |                                      | 0007      | 0000      | 0000      |  |
| Type of Work: ROUTINE MAINTENANCE   | E<br>Fund Code                                | KERS<br>2026                         | 2027      | 2028      | 2029      | 2030   |
| 453580-3 - TREASURE COAST REFLEC<br>Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 453580-3   | Ξ   |                                      | 2027      | 2028      | 2029      | <b>2030</b><br>\$100,000<br><b>\$100,000</b> |
| Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance   | E<br>Fund Code<br>D<br>CIDE                   |                                      | 2027      | 2028      | 2029      | \$100,000                                    |
| Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 453580-3<br>453581-1 - TREASURE COAST HERBIO<br>Type of Work: ROUTINE MAINTENANCE<br>Phase   | E<br>Fund Code<br>D<br>CIDE<br>E<br>Fund Code | 2026                                 | 2027      | 2028      | 2029      | \$100,000                                    |
| Type of Work: ROUTINE MAINTENANCI<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 453580-3<br>453581-1 - TREASURE COAST HERBIO<br>Type of Work: ROUTINE MAINTENANCI<br>Phase<br>Bridge/Roadway/Contract Maintenance  | E<br>Fund Code<br>D<br>D<br>CIDE              | <b>2026</b>                          |           |           |           | \$100,000<br><b>\$100,000</b>                |
| Type of Work: ROUTINE MAINTENANC<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 453580-3<br>453581-1 - TREASURE COAST HERBIO<br>Type of Work: ROUTINE MAINTENANC!<br>Phase<br>Bridge/Roadway/Contract Maintenance   | E<br>Fund Code<br>D<br>CIDE<br>E<br>Fund Code | 2026                                 |           |           |           | \$100,000<br><b>\$100,000</b>                |
| Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 453580-3<br>453581-1 - TREASURE COAST HERBIC   | E Fund Code D CIDE Fund Code D CIDE CIDE      | <b>2026</b>                          |           |           |           | \$100,000<br><b>\$100,000</b>                |
| Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 453580-3<br>453581-1 - TREASURE COAST HERBIO<br>Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 453581-1<br>453581-2 - TREASURE COAST HERBIO                                      | E Fund Code D CIDE Fund Code D CIDE CIDE      | <b>2026</b>                          |           |           |           | \$100,000<br><b>\$100,000</b>                |
| Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 453580-3<br>453581-1 - TREASURE COAST HERBIC<br>Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 453581-1<br>453581-2 - TREASURE COAST HERBIC<br>Type of Work: ROUTINE MAINTENANCE | E Fund Code D CIDE Fund Code D CIDE D CIDE    | 2026<br>2026<br>\$50,000<br>\$50,000 | 2027      | 2028      | 2029      | \$100,000<br>\$100,000<br>2030               |



|   |  |                               |                               |                                       |                                | Maintenance  |
|---|--|-------------------------------|-------------------------------|---------------------------------------|--------------------------------|--|
| <b>453866-2 - MAINTENANCE OF VEGET</b> .<br>Type of Work: VEG MITIGATION/CLEAF  |  | ANDS ALONG SR-93/I-7          | 5                             |                                       |                                |  |
| Phase   | Fund Code  | 2026                          | 2027                          | 2028                                  | 2029                           | 2030   |
| Bridge/Roadway/Contract Maintenance   | D  | \$35,000                      | \$35,000                      | \$35,000                              |                                |  |
| Total for Project 453866-2  |  | \$35,000                      | \$35,000                      | \$35,000                              |                                |  |
| 454291-2 - DW RAILROAD BRIDGE IN<br>Type of Work: BRIDGE OPERATIONS   | SPECTION,FLAGGING  | AND ANALYSIS                  |                               |                                       |                                |  |
| Phase   | Fund Code  | 2026                          | 2027                          | 2028                                  | 2029                           | 2030   |
| Bridge/Roadway/Contract Maintenance   | D  | \$400,000                     | \$250,000                     |                                       |                                |  |
| Total for Project 454291-2  |  | \$400,000                     | \$250,000                     |                                       |                                |  |
| 454993-1 - TREASURE COAST SWEEF<br>Type of Work: ROUTINE MAINTENANC   | E  |                               |                               |                                       |                                |  |
| Phase   | Fund Code  | 2026                          | 2027                          | 2028                                  | 2029                           | 2030   |
| Bridge/Roadway/Contract Maintenance Total for Project 454993-1  | D  | \$200,000<br><b>\$200,000</b> | \$200,000<br><b>\$200,000</b> |                                       |                                |  |
|   |  |                               |                               |                                       |                                |  |
| Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance  |  | 2026                          | 2027                          | <b>2028</b><br>\$200,000<br>\$200,000 | 2029<br>\$200,000<br>\$200.000 | \$200,000  |
| 454993-2 - TREASURE COAST SWEEF<br>Type of Work: ROUTINE MAINTENANC<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 454993-2<br>455018-1 - DISTRICTWIDE STRUCTUR<br>Type of Work: ROUTINE MAINTENANC   | E<br>Fund Code<br>D<br>RES REPAIRS PUSHBU  |                               | 2027                          |                                       |                                | 2030<br>\$200,000<br>\$200,000                             |
| Type of Work: ROUTINE MAINTENANC<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 454993-2<br>455018-1 - DISTRICTWIDE STRUCTUR<br>Type of Work: ROUTINE MAINTENANC  | E<br>Fund Code<br>D<br>ES REPAIRS PUSHBU<br>E  | TTON - BRIDGES                |                               | \$200,000<br><b>\$200,000</b>         | \$200,000<br><b>\$200,000</b>  | \$200,000<br><b>\$200,000</b>                              |
| Type of Work: ROUTINE MAINTENANC<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 454993-2<br>455018-1 - DISTRICTWIDE STRUCTUR<br>Type of Work: ROUTINE MAINTENANC<br>Phase   | E<br>Fund Code<br>D<br>ES REPAIRS PUSHBU<br>E<br>Fund Code   |                               | 2027                          | \$200,000                             | \$200,000                      | \$200,000<br><b>\$200,000</b><br><b>203</b> 0              |
| Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 454993-2 455018-1 - DISTRICTWIDE STRUCTUR Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance   | E<br>Fund Code<br>D<br>ES REPAIRS PUSHBU<br>E  | TTON - BRIDGES                |                               | \$200,000<br><b>\$200,000</b>         | \$200,000<br><b>\$200,000</b>  | \$200,000<br>\$200,000<br>\$200,000<br>\$2030<br>\$500,000 |
| Type of Work: ROUTINE MAINTENANC<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 454993-2  | E<br>Fund Code<br>D<br>ES REPAIRS PUSHBU<br>E<br>Fund Code<br>D<br>.DER REPAIRS/REDRE                  | TTON - BRIDGES<br>2026        |                               | \$200,000<br><b>\$200,000</b>         | \$200,000<br><b>\$200,000</b>  | \$200,000  |
| Type of Work: ROUTINE MAINTENANC<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 454993-2<br>455018-1 - DISTRICTWIDE STRUCTUR<br>Type of Work: ROUTINE MAINTENANC<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 455018-1<br>455056-1 - TREASURE COAST SHOUL                                     | E<br>Fund Code<br>D<br>ES REPAIRS PUSHBU<br>E<br>Fund Code<br>D<br>.DER REPAIRS/REDRE                  | TTON - BRIDGES<br>2026        |                               | \$200,000<br><b>\$200,000</b>         | \$200,000<br><b>\$200,000</b>  | \$200,000<br>\$200,000<br>\$200,000<br>\$2030<br>\$500,000 |
| Type of Work: ROUTINE MAINTENANC<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 454993-2<br>455018-1 - DISTRICTWIDE STRUCTUR<br>Type of Work: ROUTINE MAINTENANC<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 455018-1<br>455056-1 - TREASURE COAST SHOUL<br>Type of Work: ROUTINE MAINTENANC | E<br>Fund Code<br>D<br>E<br>Fund Code<br>D<br>D<br>D<br>D<br>D<br>D<br>D<br>D<br>D<br>D<br>D<br>D<br>D | TTON - BRIDGES<br>2026<br>SS  | 2027                          | \$200,000<br>\$200,000<br>2028        | \$200,000<br>\$200,000<br>2029 | \$200,000<br>\$200,000<br>\$2030<br>\$500,000<br>\$500,000 |



| DISTRICTWIDE   |   |   |  |   |                               | Maintenance                                       |
|--|---|---|--|---|-------------------------------|---|
| 155056-2 - TREASURE COAST SHOUL<br>Type of Work: ROUTINE MAINTENANC  |   | SS  |  |   |                               |   |
| Phase  | Fund Code   | 2026  | 2027   | 2028  | 2029                          | 2030  |
| Bridge/Roadway/Contract Maintenance  | D   |   |  | \$400,000   | \$400,000                     | \$400,000   |
| Total for Project 455056-2   |   |   |  | \$400,000   | \$400,000                     | \$400,000   |
| 455062-1 - TREASURE COAST STRIPII<br>Type of Work: ROUTINE MAINTENANCE   |   |   |  |   |                               |   |
| Phase  | Fund Code   | 2026  | 2027   | 2028  | 2029                          | 2030  |
| Bridge/Roadway/Contract Maintenance  | D   | \$250,000   | \$250,000                                    |   |                               |   |
| Total for Project 455062-1   |   | \$250,000   | \$250,000                                    |   |                               |   |
| 455062-2 - TREASURE COAST STRIPI<br>Type of Work: ROUTINE MAINTENANC   |   |   |  |   |                               |   |
| Phase  | Fund Code   | 2026  | 2027   | 2028  | 2029                          | 2030  |
|  |   |   |  | ¢050.000  |                               | \$250.00  |
| Bridge/Roadway/Contract Maintenance  | D   |   |  | \$250,000<br>\$250,000                              | \$250,000<br>\$250,000        | +===,==   |
| Total for Project 455062-2   |   |   |  | \$250,000<br>\$250,000                              | \$250,000<br><b>\$250,000</b> | +,  |
| Total for Project 455062-2<br>455063-1 - CONT SRVC OVERHEAD S  | IGNS & HIGH MAST IN   | SPECTION ,SHS NORTI   | 1  |   | . ,                           | +===,==   |
| Bridge/Roadway/Contract Maintenance<br>Total for Project 455062-2<br>455063-1 - CONT SRVC OVERHEAD S<br>Type of Work: ROUTINE MAINTENANCI<br>Phase   | IGNS & HIGH MAST IN   | SPECTION ,SHS NORTI   | 1<br>2027                                    |   | . ,                           | \$250,000   |
| Total for Project 455062-2<br>455063-1 - CONT SRVC OVERHEAD S<br>Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance   | IGNS & HIGH MAST IN<br>E  |   | <b>2027</b><br>\$404,380                     | \$250,000   | \$250,000                     | \$250,000   |
| Total for Project 455062-2<br>455063-1 - CONT SRVC OVERHEAD S<br>Type of Work: ROUTINE MAINTENANCE   | IGNS & HIGH MAST IN<br>E<br>Fund Code   | 2026  | 2027   | \$250,000<br>2028                                   | \$250,000                     | \$250,000   |
| Total for Project 455062-2<br>455063-1 - CONT SRVC OVERHEAD S<br>Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance   | IGNS & HIGH MAST IN<br>E<br>Fund Code<br>D<br>IGNS & HIGH MAST IN   | 2026<br>\$606,570<br>\$606,570                                | <b>2027</b><br>\$404,380<br><b>\$404,380</b> | \$250,000<br>2028<br>\$742,075                      | \$250,000                     | \$250,000<br>\$250,000<br>2030                    |
| Total for Project 455062-2<br>455063-1 - CONT SRVC OVERHEAD S<br>Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 455063-1<br>455063-2 - CONT SRVC OVERHEAD S<br>Type of Work: ROUTINE MAINTENANCE<br>Phase  | IGNS & HIGH MAST IN<br>E<br>Fund Code<br>D<br>IGNS & HIGH MAST IN   | 2026<br>\$606,570<br>\$606,570                                | <b>2027</b><br>\$404,380<br><b>\$404,380</b> | \$250,000<br>2028<br>\$742,075                      | \$250,000                     | \$250,000   |
| Total for Project 455062-2<br>455063-1 - CONT SRVC OVERHEAD S<br>Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 455063-1<br>455063-2 - CONT SRVC OVERHEAD S<br>Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance   | IGNS & HIGH MAST IN<br>E<br>Fund Code<br>D<br>IGNS & HIGH MAST IN<br>E  | 2026<br>\$606,570<br>\$606,570<br>SPECTION ,SHS NORTI         | 2027<br>\$404,380<br>\$404,380               | \$250,000<br>2028<br>\$742,075<br>\$742,075         | \$250,000<br>2029             | \$250,00<br>203<br>203<br>\$1,061,00              |
| Total for Project 455062-2<br>455063-1 - CONT SRVC OVERHEAD S<br>Type of Work: ROUTINE MAINTENANCI<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 455063-1<br>455063-2 - CONT SRVC OVERHEAD S  | IGNS & HIGH MAST IN<br>E<br>Fund Code<br>D<br>IGNS & HIGH MAST IN<br>E<br>Fund Code<br>D                      | 2026<br>\$606,570<br>\$606,570<br>SPECTION ,SHS NORTI         | 2027<br>\$404,380<br>\$404,380               | \$250,000<br>2028<br>\$742,075<br>\$742,075         | \$250,000<br>2029             | \$250,000<br>\$2030<br>2030<br>\$1,061,000        |
| Total for Project 455062-2<br>455063-1 - CONT SRVC OVERHEAD S<br>Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 455063-1<br>455063-2 - CONT SRVC OVERHEAD S<br>Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 455063-2<br>455066-1 - TREASURE COAST SWEEP<br>Type of Work: ROUTINE MAINTENANCE | IGNS & HIGH MAST IN<br>E<br>Fund Code<br>D<br>IGNS & HIGH MAST IN<br>E<br>Fund Code<br>D                      | 2026<br>\$606,570<br>\$606,570<br>SPECTION ,SHS NORTI         | 2027<br>\$404,380<br>\$404,380               | \$250,000<br>2028<br>\$742,075<br>\$742,075         | \$250,000<br>2029             | \$250,000   |
| Total for Project 455062-2<br>455063-1 - CONT SRVC OVERHEAD S<br>Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 455063-1<br>455063-2 - CONT SRVC OVERHEAD S<br>Type of Work: ROUTINE MAINTENANCE<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 455063-2<br>455066-1 - TREASURE COAST SWEEP                                      | IGNS & HIGH MAST IN<br>E<br>Fund Code<br>D<br>IGNS & HIGH MAST IN<br>E<br>Fund Code<br>D<br>PING PRIMARY<br>E | 2026<br>\$606,570<br>\$606,570<br>SPECTION ,SHS NORTH<br>2026 | 2027<br>\$404,380<br>\$404,380               | \$250,000<br>2028<br>\$742,075<br>\$742,075<br>2028 | \$250,000<br>2029<br>2029     | \$250,000<br>\$2030<br>\$1,061,000<br>\$1,061,000 |



| DISTRICTWIDE  |                                     |                             |           |                            |                            | Maintenance                       |
|---|-------------------------------------|-----------------------------|-----------|----------------------------|----------------------------|-----------------------------------|
| 155099-1 - CONTINUING SERVICES F<br>Type of Work: BRIDGE OPERATIONS   | OR BRIDGE INSPECTIO                 | ON OF STATE BRIDGES         | (NORTH)   |                            |                            |                                   |
| Phase   | Fund Code                           | 2026                        | 2027      | 2028                       | 2029                       | 203                               |
| Bridge/Roadway/Contract Maintenance   | D                                   | \$830,000                   | \$551,402 | \$1,000,000                | \$681,984                  |                                   |
| Total for Project 455099-1  |                                     | \$830,000                   | \$551,402 | \$1,000,000                | \$681,984                  |                                   |
| 155099-2 - CONTINUING SERVICES F<br>Fype of Work: BRIDGE OPERATIONS   | OR BRIDGE INSPECTIO                 | ON OF STATE BRIDGES         | (NORTH)   |                            |                            |                                   |
| Phase   | Fund Code                           | 2026                        | 2027      | 2028                       | 2029                       | 2030                              |
|   |                                     |                             |           |                            |                            |                                   |
| Bridge/Roadway/Contract Maintenance   | D                                   |                             |           |                            |                            | \$1,000,000                       |
|   | D                                   |                             |           |                            |                            | \$1,000,000<br><b>\$1,000,000</b> |
| Total for Project 455099-2<br>455102-1 - CONT SRVC INSPECTION   |                                     | EL, RAILROAD BRIDGE         | s         |                            |                            | . , ,                             |
| Total for Project 455099-2<br>455102-1 - CONT SRVC INSPECTION<br>Type of Work: BRIDGE OPERATIONS  |                                     | EL, RAILROAD BRIDGE<br>2026 | S<br>2027 | 2028                       | 2029                       | . , ,                             |
| Total for Project 455099-2<br>455102-1 - CONT SRVC INSPECTION<br>Type of Work: BRIDGE OPERATIONS<br>Phase   | OF MOVABLES, TUNNI                  |                             |           | <b>2028</b><br>\$1.800.000 | <b>2029</b><br>\$1,800,000 | \$1,000,000                       |
| Total for Project 455099-2<br>455102-1 - CONT SRVC INSPECTION<br>Type of Work: BRIDGE OPERATIONS<br>Phase<br>Bridge/Roadway/Contract Maintenance  | OF MOVABLES, TUNNI<br>Fund Code     |                             |           |                            |                            | \$1,000,000                       |
| Bridge/Roadway/Contract Maintenance<br>Total for Project 455099-2<br>455102-1 - CONT SRVC INSPECTION<br>Type of Work: BRIDGE OPERATIONS<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 455102-1<br>455102-2 - CONT SRVC INSPECTION<br>Type of Work: BRIDGE OPERATIONS | OF MOVABLES, TUNN<br>Fund Code<br>D | 2026                        | 2027      | \$1,800,000                | \$1,800,000                | \$1,000,000                       |
| Total for Project 455099-2<br>455102-1 - CONT SRVC INSPECTION<br>Type of Work: BRIDGE OPERATIONS<br>Phase<br>Bridge/Roadway/Contract Maintenance<br>Total for Project 455102-1<br>455102-2 - CONT SRVC INSPECTION   | OF MOVABLES, TUNN<br>Fund Code<br>D | 2026                        | 2027      | \$1,800,000                | \$1,800,000                | \$1,000,000                       |



Miscellaneous

# 228104-3 - NHTSA - COMMUNITY TRAFFIC SAFETY TEAM (DISTRICT 4)

Type of Work: SAFETY PROJECT

| Phase                      | Fund Code | 2026     | 2027     | 2028     | 2029     | 2030     |
|----------------------------|-----------|----------|----------|----------|----------|----------|
| Operations                 | NHTS      | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 |
| Total for Project 228104-3 |           | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 |

#### 229765-9 - CONTINUING SERVICES FOR TRAFFIC OPS TRANS SYSTEM MANAGEMENT SUPPORT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase                      | Fund Code | 2026      | 2027      | 2028      | 2029      | 2030      |
|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Preliminary Engineering    | DDR       | \$500,000 |           |           |           |           |
|                            | DIH       | \$2,500   | \$5,000   |           |           |           |
|                            | DS        |           | \$750,000 | \$750,000 | \$750,000 | \$750,000 |
| Total for Project 229765-9 |           | \$502,500 | \$755,000 | \$750,000 | \$750,000 | \$750,000 |

#### 229944-6 - TRAFFIC OPERATIONS CONTINUING SERVICES

Type of Work: TRAFFIC ENGINEERING STUDY

| Phase                      | Fund Code | 2026      | 2027      | 2028 | 2029 | 2030 |
|----------------------------|-----------|-----------|-----------|------|------|------|
| Preliminary Engineering    | DDR       | \$800,000 |           |      |      |      |
|                            | DIH       | \$5,000   | \$5,000   |      |      |      |
|                            | DS        |           | \$500,000 |      |      |      |
| Total for Project 229944-6 |           | \$805,000 | \$505,000 |      |      |      |

### 229944-7 - TRAFFIC OPERATIONS CONTINUING SERVICES

Type of Work: TRAFFIC ENGINEERING STUDY

| Phase                      | Fund Code | 2026 | 2027      | 2028      | 2029      | 2030      |
|----------------------------|-----------|------|-----------|-----------|-----------|-----------|
| Preliminary Engineering    | DIH       |      | \$5,000   | \$5,000   | \$5,000   | \$5,000   |
|                            | DS        |      | \$450,000 | \$800,000 | \$800,000 | \$800,000 |
| Total for Project 229944-7 |           |      | \$455,000 | \$805,000 | \$805,000 | \$805,000 |

# 230007-5 - D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE

Type of Work: PRELIMINARY ENGINEERING

| Phase                      | Fund Code | 2026 | 2027 | 2028 | 2029      | 2030 |
|----------------------------|-----------|------|------|------|-----------|------|
| Preliminary Engineering    | DS        |      |      |      | \$120,000 |      |
| Total for Project 230007-5 |           |      |      |      | \$120,000 |      |



| 230026-6 - D/W TRAFFIC OP DA   | TA COLLECTION CONTRACT   | •  |  |   |   |                                   |
|--|--|--|--|---|---|-----------------------------------|
| Type of Work: PRELIMINARY EN   | GINEERING  |  |  |   |   |                                   |
| Phase  | Fund Code  | 2026   | 2027   | 2028  | 2029  | 203                               |
| Preliminary Engineering  | DDR  | \$300,000  |  |   |   |                                   |
|  | DIH  | \$10,000   | \$10,000   | \$10,000  | \$10,000                                    | \$10,00                           |
|  | DS   |  | \$300,000  | \$300,000   | \$300,000                                   |                                   |
| Total for Project 230026-6   |  | \$310,000  | \$310,000  | \$310,000   | \$310,000                                   | \$10,00                           |
| 230026-7 - D/W TRAFFIC OP DA   |  | <del>.</del>                                     |  |   |   |                                   |
| Type of Work: PRELIMINARY EN   | GINEERING  |  |  |   |   |                                   |
| Phase  | Fund Code  | 2026   | 2027   | 2028  | 2029  | 203                               |
| Preliminary Engineering  | DS   |  |  |   |   | \$300,000                         |
| Total for Project 230026-7   |  |  |  |   |   | \$300,000                         |
| 230068-7 - DISTRICTWIDE STRU   |  | i  |  |   |   |                                   |
| •••  |  |  |  |   |   |                                   |
| Phase  | Fund Code  | 2026   | 2027   | 2028  | 2029  | 2030                              |
|  | Fund Code<br>BRRP  | 2026   | <b>2027</b><br>\$101                                       | 2028  | 2029  | 203                               |
|  | Fund Code<br>BRRP<br>DIH   | 2026   | <b>2027</b><br>\$101<br>\$5,000                            | 2028  | 2029  | 2030                              |
| Preliminary Engineering  | BRRP   | 2026   | \$101  | 2028  | 2029  | 2030                              |
| Phase<br>Preliminary Engineering<br>Total for Project 230068-7<br>230086-7 - D/W ENVIRONMENT/<br>Type of Work: PRELIMINARY EN  | BRRP<br>DIH<br>AL SVCS (CULTURAL RESOU   |  | \$101<br>\$5,000<br><b>\$5,101</b>                         | 2028  | 2029  | 203                               |
| Total for Project 230068-7<br>Total for Project 230068-7<br>230086-7 - D/W ENVIRONMENT/<br>Type of Work: PRELIMINARY EN  | BRRP<br>DIH<br>AL SVCS (CULTURAL RESOU   |  | \$101<br>\$5,000<br><b>\$5,101</b>                         | 2028  | 2029  |                                   |
| Total for Project 230068-7<br>Total for Project 230068-7<br>230086-7 - D/W ENVIRONMENT/<br>Type of Work: PRELIMINARY EN<br>Phase   | BRRP<br>DIH<br>AL SVCS (CULTURAL RESOU<br>GINEERING  | RCE ASSMT/HISTORIC                               | \$101<br>\$5,000<br><b>\$5,101</b>                         |   |   | 203                               |
| Preliminary Engineering<br>Total for Project 230068-7<br>230086-7 - D/W ENVIRONMENT/<br>Type of Work: PRELIMINARY EN<br>Phase<br>PD & E  | BRRP<br>DIH<br>AL SVCS (CULTURAL RESOU<br>GINEERING<br>Fund Code   | RCE ASSMT/HISTORIC                               | \$101<br>\$5,000<br><b>\$5,101</b>                         | 2028  | 2029  |                                   |
| Preliminary Engineering<br>Total for Project 230068-7<br>230086-7 - D/W ENVIRONMENT/<br>Type of Work: PRELIMINARY EN<br>Phase<br>PD & E  | BRRP<br>DIH<br>AL SVCS (CULTURAL RESOU<br>GINEERING<br>Fund Code<br>DS   | RCE ASSMT/HISTORIC                               | \$101<br>\$5,000<br><b>\$5,101</b>                         | <b>2028</b><br>\$150,000  | 2029  |                                   |
| Preliminary Engineering<br>Fotal for Project 230068-7<br>230086-7 - D/W ENVIRONMENT/<br>Fype of Work: PRELIMINARY EN<br>Phase<br>PD & E<br>Environmental   | BRRP<br>DIH<br>AL SVCS (CULTURAL RESOU<br>GINEERING<br>Fund Code<br>DS<br>DIH  | RCE ASSMT/HISTORIC                               | \$101<br>\$5,000<br><b>\$5,101</b>                         | <b>2028</b><br>\$150,000<br>\$10,000                                  | <b>2029</b><br>\$150,000                    |                                   |
| Preliminary Engineering         Total for Project 230068-7         230086-7 - D/W ENVIRONMENT/         Type of Work: PRELIMINARY EN         Phase         PD & E         Environmental         Total for Project 230086-7  | BRRP<br>DIH<br>AL SVCS (CULTURAL RESOU<br>GINEERING<br>Fund Code<br>DS<br>DIH<br>DS  | RCE ASSMT/HISTORIC                               | \$101<br>\$5,000<br><b>\$5,101</b><br>• & ARCHLGC)<br>2027 | <b>2028</b><br>\$150,000<br>\$10,000<br>\$200,000                     | <b>2029</b><br>\$150,000<br>\$200,000       |                                   |
| Preliminary Engineering         Total for Project 230068-7         230086-7 - D/W ENVIRONMENT/         Type of Work: PRELIMINARY EN         Phase         PD & E         Environmental         Total for Project 230086-7         230086-8 - D/W ENVIRONMENT/  | BRRP<br>DIH<br>AL SVCS (CULTURAL RESOU<br>GINEERING<br>DS<br>DIH<br>DS<br>AL SVCS (CULTURAL RESOU  | RCE ASSMT/HISTORIC                               | \$101<br>\$5,000<br><b>\$5,101</b><br>• & ARCHLGC)<br>2027 | <b>2028</b><br>\$150,000<br>\$10,000<br>\$200,000                     | <b>2029</b><br>\$150,000<br>\$200,000       |                                   |
| Preliminary Engineering         Preliminary Engineering         Total for Project 230068-7         230086-7 - D/W ENVIRONMENT/         Type of Work: PRELIMINARY EN         Phase         PD & E         Environmental         Total for Project 230086-7         230086-8 - D/W ENVIRONMENT/         Type of Work: PRELIMINARY EN         Phase   | BRRP<br>DIH<br>AL SVCS (CULTURAL RESOU<br>GINEERING<br>DS<br>DIH<br>DS<br>AL SVCS (CULTURAL RESOU<br>GINEERING<br>Fund Code              | RCE ASSMT/HISTORIC                               | \$101<br>\$5,000<br><b>\$5,101</b><br>• & ARCHLGC)<br>2027 | <b>2028</b><br>\$150,000<br>\$10,000<br>\$200,000                     | <b>2029</b><br>\$150,000<br>\$200,000       | 203                               |
| Preliminary Engineering         Total for Project 230068-7         230086-7 - D/W ENVIRONMENT/         Type of Work: PRELIMINARY EN         Phase         PD & E         Environmental         Total for Project 230086-7         230086-8 - D/W ENVIRONMENT/         Type of Work: PRELIMINARY EN         Phase         PD & E         Phase         PD & E         Environmental         Total for Project 230086-7         PD & E         PD & E         PD & E | BRRP<br>DIH<br>AL SVCS (CULTURAL RESOU<br>GINEERING<br>DS<br>DIH<br>DS<br>AL SVCS (CULTURAL RESOU<br>GINEERING<br>Fund Code<br>DS        | RCE ASSMT/HISTORIC<br>2026<br>RCE ASSMT/HISTORIC | \$101<br>\$5,000<br>\$5,101<br>* & ARCHLGC)<br>2027        | <b>2028</b><br>\$150,000<br>\$10,000<br>\$200,000<br><b>\$360,000</b> | 2029<br>\$150,000<br>\$200,000<br>\$350,000 | 203<br>203<br>203<br>\$150,00     |
| Total for Project 230068-7<br>230086-7 - D/W ENVIRONMENT/  | BRRP<br>DIH<br>AL SVCS (CULTURAL RESOU<br>GINEERING<br>DS<br>DIH<br>DS<br>AL SVCS (CULTURAL RESOU<br>GINEERING<br>Fund Code<br>DS<br>DIH | RCE ASSMT/HISTORIC<br>2026<br>RCE ASSMT/HISTORIC | \$101<br>\$5,000<br>\$5,101<br>* & ARCHLGC)<br>2027        | <b>2028</b><br>\$150,000<br>\$10,000<br>\$200,000<br><b>\$360,000</b> | 2029<br>\$150,000<br>\$200,000<br>\$350,000 | 203<br>203<br>\$150,00<br>\$10,00 |
| Preliminary Engineering<br>Total for Project 230068-7<br>230086-7 - D/W ENVIRONMENT/<br>Type of Work: PRELIMINARY EN<br>Phase<br>PD & E<br>Environmental<br>Total for Project 230086-7<br>230086-8 - D/W ENVIRONMENT/<br>Type of Work: PRELIMINARY EN<br>Phase<br>PD & E   | BRRP<br>DIH<br>AL SVCS (CULTURAL RESOU<br>GINEERING<br>DS<br>DIH<br>DS<br>AL SVCS (CULTURAL RESOU<br>GINEERING<br>Fund Code<br>DS        | RCE ASSMT/HISTORIC<br>2026<br>RCE ASSMT/HISTORIC | \$101<br>\$5,000<br>\$5,101<br>* & ARCHLGC)<br>2027        | <b>2028</b><br>\$150,000<br>\$10,000<br>\$200,000<br><b>\$360,000</b> | 2029<br>\$150,000<br>\$200,000<br>\$350,000 | 203                               |

# 230087-7 - D/W SUIT PREP CONSULTANT

Type of Work: RIGHT OF WAY ACTIVITIES

|            | Fund Code | Phase                  | 2026    | 2027 | 2028 | 2029 | 2030 |
|------------|-----------|------------------------|---------|------|------|------|------|
| \$10       | DS        | Right of Way           | \$101   |      |      |      |      |
| \$10       | 087-7     | Total for Project 2300 | \$101   |      |      |      |      |
| <b>VIO</b> |           |                        | <b></b> |      |      |      | _    |



| DISTRICTWIDE   |           |           |           |           |           | Miscellaneous |
|--|-----------|-----------|-----------|-----------|-----------|---------------|
| 230095-8 - D/W T/OP ACCESS I<br>Type of Work: TRAFFIC ENGINE |           |           |           |           |           |               |
| Phase  | Fund Code | 2026      | 2027      | 2028      | 2029      | 2030          |
| Preliminary Engineering                                      | DDR       | \$300,000 |           |           |           |               |
|  | DIH       | \$5,000   | \$5,000   | \$5,000   | \$5,000   |               |
|  | DS        |           | \$300,000 | \$300,000 | \$300,000 |               |
| Total for Project 230095-8                                   |           | \$305,000 | \$305,000 | \$305,000 | \$305,000 |               |
| 230095-9 - D/W T/OP ACCESS I<br>Type of Work: TRAFFIC ENGINE |           |           |           |           |           |               |
| Phase  | Fund Code | 2026      | 2027      | 2028      | 2029      | 2030          |
| Preliminary Engineering                                      | DIH       |           |           |           |           | \$5,000       |
|  | DS        |           |           |           |           | \$300,000     |
| Total for Project 230095-9                                   |           |           |           |           |           | \$305,000     |

# 230378-9 - D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

| Phase                      | Fund Code | 2026      | 2027      | 2028 | 2029 | 2030 |
|----------------------------|-----------|-----------|-----------|------|------|------|
| Construction               | DDR       | \$150,000 |           |      |      |      |
|                            | DS        |           | \$100,000 |      |      |      |
| Total for Project 230378-9 |           | \$150,000 | \$100,000 |      |      |      |

# 231482-4 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Type of Work: SERVICE PATROL/FHP

| Phase                      | Fund Code | 2026      | 2027      | 2028 | 2029 | 2030 |
|----------------------------|-----------|-----------|-----------|------|------|------|
| Operations                 | TOBD      | \$377,918 | \$150,000 |      |      |      |
|                            | TOBG      | \$377,918 | \$150,000 |      |      |      |
| Total for Project 231482-4 |           | \$755,836 | \$300,000 |      |      |      |

# 231482-5 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Type of Work: SERVICE PATROL/FHP

| Phase                      | Fund Code | 2026 | 2027      | 2028      | 2029      | 2030      |
|----------------------------|-----------|------|-----------|-----------|-----------|-----------|
| Operations                 | TOBD      |      | \$227,918 | \$377,918 | \$377,918 | \$377,918 |
|                            | TOBG      |      | \$227,918 | \$377,918 | \$377,918 | \$377,918 |
| Total for Project 231482-5 |           |      | \$455,836 | \$755,836 | \$755,836 | \$755,836 |

# 232917-1 - DISTRICTWIDE NON PROJECT RELATED ACTIVITIES

Type of Work: FUNDING ACTION

| Phase                      | Fund Code | 2026         | 2027         | 2028         | 2029         | 2030 |
|----------------------------|-----------|--------------|--------------|--------------|--------------|------|
| Administration             | D         | \$25,000,000 | \$25,000,000 | \$25,000,000 | \$25,000,000 |      |
| Total for Project 232917-1 |           | \$25,000,000 | \$25,000,000 | \$25,000,000 | \$25,000,000 |      |



| DISTRICTWIDE  |   |   |                               |                               |                               | Miscellaneous                  |
|---|---|---|-------------------------------|-------------------------------|-------------------------------|--------------------------------|
| 233026-1 - SCENIC HIGHWAYS E  |   |   |                               |                               |                               |                                |
| Phase   | Fund Code   | 2026  | 2027                          | 2028                          | 2029                          | 203                            |
| Administration  | D   | \$2,000   | \$2,000                       |                               |                               |                                |
| Total for Project 233026-1  |   | \$2,000   | \$2,000                       |                               |                               |                                |
| 233084-1 - WORK PROGRAM OF<br>Type of Work: TRANSPORTATION  |   | ATION NON-PROJECT   | RELATED                       |                               |                               |                                |
| Phase   | Fund Code   | 2026  | 2027                          | 2028                          | 2029                          | 203                            |
| Administration  | D   | \$100,000   | \$100,000                     |                               |                               |                                |
| Total for Project 233084-1  |   | \$100,000   | \$100,000                     |                               |                               |                                |
| Phase<br>Right of Way   | Fund Code<br>DS   | <b>2026</b><br>\$1,500,000  | <b>2027</b><br>\$1,500,000    | <b>2028</b><br>\$1,500,000    | <b>2029</b><br>\$1,500,000    | 203                            |
| Total for Project 409061-6  |   | \$1,500,000   | \$1,500,000                   | \$1,500,000                   | \$1,500,000                   |                                |
|   |   |   |                               |                               |                               |                                |
| Type of Work: ITS SURVEILLANC<br>Phase<br>Preliminary Engineering   |   | <b>2026</b><br>\$300,000  | <b>2027</b><br>\$300,000      | <b>2028</b><br>\$300,000      | <b>2029</b><br>\$300,000      | <b>203</b> (<br>\$300,000      |
| 415529-7 - CONTINUING SERVIC<br>Type of Work: ITS SURVEILLANCI<br>Phase<br>Preliminary Engineering<br>Total for Project 415529-7  | E SYSTEM<br>Fund Code   | 2026  |                               |                               |                               |                                |
| Type of Work: ITS SURVEILLANC<br>Phase<br>Preliminary Engineering   | E SYSTEM<br>Fund Code<br>DS<br>INTEGRATION AND MAINTE   | <b>2026</b><br>\$300,000<br><b>\$300,000</b>  | \$300,000                     | \$300,000                     | \$300,000                     | \$300,000                      |
| Type of Work: ITS SURVEILLANC<br>Phase<br>Preliminary Engineering<br>Total for Project 415529-7<br>416259-4 - D/W ITS SOFTWARE I<br>Type of Work: ITS FREEWAY MAN   | E SYSTEM<br>Fund Code<br>DS<br>INTEGRATION AND MAINTE   | <b>2026</b><br>\$300,000<br><b>\$300,000</b>  | \$300,000                     | \$300,000                     | \$300,000                     | \$300,000                      |
| Type of Work: ITS SURVEILLANC<br>Phase<br>Preliminary Engineering<br>Total for Project 415529-7<br>416259-4 - D/W ITS SOFTWARE I<br>Type of Work: ITS FREEWAY MAN<br>Phase  | E SYSTEM<br>Fund Code<br>DS<br>INTEGRATION AND MAINTE<br>NAGEMENT<br>Fund Code<br>DDR   | 2026<br>\$300,000<br>\$300,000<br>NANCE<br>2026<br>\$364,980  | \$300,000<br><b>\$300,000</b> | \$300,000<br><b>\$300,000</b> | \$300,000<br><b>\$300,000</b> | \$300,000<br><b>\$300,00</b> 0 |
| Type of Work: ITS SURVEILLANC<br>Phase<br>Preliminary Engineering<br>Total for Project 415529-7<br>416259-4 - D/W ITS SOFTWARE I<br>Type of Work: ITS FREEWAY MAN<br>Phase  | E SYSTEM<br>Fund Code<br>DS<br>INTEGRATION AND MAINTE<br>NAGEMENT<br>Fund Code<br>DDR<br>TOBD   | 2026<br>\$300,000<br>\$300,000<br>NANCE<br>2026<br>\$364,980<br>\$117,510                           | \$300,000<br><b>\$300,000</b> | \$300,000<br><b>\$300,000</b> | \$300,000<br><b>\$300,000</b> | \$300,000<br><b>\$300,00</b> 0 |
| Type of Work: ITS SURVEILLANC<br>Phase<br>Preliminary Engineering<br><b>Total for Project 415529-7</b><br><b>116259-4 - D/W ITS SOFTWARE I</b><br>Type of Work: ITS FREEWAY MAN<br>Phase<br>Dperations  | E SYSTEM<br>Fund Code<br>DS<br>INTEGRATION AND MAINTE<br>NAGEMENT<br>Fund Code<br>DDR   | 2026<br>\$300,000<br>\$300,000<br>NANCE<br>2026<br>\$364,980<br>\$117,510<br>\$117,510              | \$300,000<br><b>\$300,000</b> | \$300,000<br><b>\$300,000</b> | \$300,000<br><b>\$300,000</b> | \$300,000<br><b>\$300,00</b> 0 |
| Type of Work: ITS SURVEILLANC<br>Phase<br>Preliminary Engineering<br><b>Total for Project 415529-7</b><br><b>116259-4 - D/W ITS SOFTWARE I</b><br>Type of Work: ITS FREEWAY MAN<br>Phase<br>Dperations  | E SYSTEM<br>Fund Code<br>DS<br>INTEGRATION AND MAINTE<br>NAGEMENT<br>Fund Code<br>DDR<br>TOBD   | 2026<br>\$300,000<br>\$300,000<br>NANCE<br>2026<br>\$364,980<br>\$117,510                           | \$300,000<br><b>\$300,000</b> | \$300,000<br><b>\$300,000</b> | \$300,000<br><b>\$300,000</b> | \$300,00<br><b>\$300,00</b>    |
| Type of Work: ITS SURVEILLANC<br>Phase<br>Preliminary Engineering<br>Total for Project 415529-7<br>416259-4 - D/W ITS SOFTWARE I<br>Type of Work: ITS FREEWAY MAN<br>Phase<br>Operations<br>Total for Project 416259-4<br>416259-5 - D/W ITS SOFTWARE I | E SYSTEM<br>Fund Code<br>DS<br>INTEGRATION AND MAINTE<br>NAGEMENT<br>Fund Code<br>DDR<br>TOBD<br>TOBD<br>TOBG<br>INTEGRATION AND MAINTE | 2026<br>\$300,000<br>\$300,000<br>NANCE<br>2026<br>\$364,980<br>\$117,510<br>\$117,510<br>\$600,000 | \$300,000<br><b>\$300,000</b> | \$300,000<br><b>\$300,000</b> | \$300,000<br><b>\$300,000</b> | \$300,00<br><b>\$300,00</b>    |
| Type of Work: ITS SURVEILLANC<br>Phase<br>Preliminary Engineering<br>Total for Project 415529-7<br>416259-4 - D/W ITS SOFTWARE I<br>Type of Work: ITS FREEWAY MAN<br>Phase<br>Operations<br>Total for Project 416259-4                                  | E SYSTEM<br>Fund Code<br>DS<br>INTEGRATION AND MAINTE<br>NAGEMENT<br>Fund Code<br>DDR<br>TOBD<br>TOBD<br>TOBG<br>INTEGRATION AND MAINTE | 2026<br>\$300,000<br>\$300,000<br>NANCE<br>2026<br>\$364,980<br>\$117,510<br>\$117,510<br>\$600,000 | \$300,000<br><b>\$300,000</b> | \$300,000<br><b>\$300,000</b> | \$300,000<br><b>\$300,000</b> | \$300,00<br><b>\$300,00</b>    |

| Phase                      | Fund Code | 2026 | 2027      | 2028      | 2029      | 2030      |
|----------------------------|-----------|------|-----------|-----------|-----------|-----------|
| Operations                 | DDR       |      | \$364,980 | \$364,980 |           |           |
|                            | DS        |      |           |           | \$364,980 | \$364,980 |
|                            | TOBD      |      | \$117,510 | \$117,510 | \$117,510 | \$117,510 |
|                            | TOBG      |      | \$117,510 | \$117,510 | \$117,510 | \$117,510 |
| Total for Project 416259-5 |           |      | \$600,000 | \$600,000 | \$600,000 | \$600,000 |



| Type of Work: ETDM SCREE  | RVICES PD&E/ETDM SUPPORT A<br>NING | CIVITES   |          |                                |      |      |
|---|------------------------------------|-----------|----------|--------------------------------|------|------|
| Phase   | Fund Code                          | 2026      | 2027     | 2028                           | 2029 | 203  |
| PD & E  | DDR                                | \$425,000 |          |                                |      |      |
|   |                                    | \$425,000 |          |                                |      |      |
| 417073-7 - CONTINUING SE  | RVICES PD&E/ETDM SUPPORT A<br>NING |           |          |                                |      |      |
| 417073-7 - CONTINUING SE<br>Type of Work: ETDM SCREE<br>Phase   | NING<br>Fund Code                  |           | 2027     | 2028                           | 2029 | 2030 |
| 417073-7 - CONTINUING SE<br>Type of Work: ETDM SCREE<br>Phase   | NING<br>Fund Code<br>DIH           | CTIVITIES | \$10,000 |                                | 2029 | 2030 |
| 417073-7 - CONTINUING SE<br>Type of Work: ETDM SCREE<br>Phase   | NING<br>Fund Code                  | CTIVITIES |          | 2028<br>\$425,000<br>\$425.000 | 2029 | 203( |
| Total for Project 417073-6<br>417073-7 - CONTINUING SE<br>Type of Work: ETDM SCREE<br>Phase<br>PD & E | NING<br>Fund Code<br>DIH           | CTIVITIES | \$10,000 |                                | 2029 | )    |

| Phase                      | Fund Code | 2026     | 2027      | 2028      | 2029      | 2030 |
|----------------------------|-----------|----------|-----------|-----------|-----------|------|
| PD & E                     | DDR       | \$50,000 | \$100,000 | \$100,000 | \$100,000 |      |
| Total for Project 421832-5 |           | \$50,000 | \$100,000 | \$100,000 | \$100,000 |      |

#### 421832-6 - PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

Type of Work: PD&E/EMO STUDY

| Phase                      | Fund Code | 2026 | 2027 | 2028 | 2029 | 2030      |
|----------------------------|-----------|------|------|------|------|-----------|
| PD & E                     | DDR       |      |      |      |      | \$100,000 |
| Total for Project 421832-6 |           |      |      |      |      | \$100,000 |
|                            |           |      |      |      |      |           |

### 422332-5 - I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)

Type of Work: OTHER ITS

| Phase                      | Fund Code | 2026        | 2027        | 2028        | 2029 | 2030 |
|----------------------------|-----------|-------------|-------------|-------------|------|------|
| Operations                 | DDR       | \$1,116,382 | \$1,116,382 | \$1,300,426 |      |      |
|                            | TOBD      | \$786,000   | \$786,000   | \$693,390   |      |      |
|                            | TOBG      | \$776,000   | \$776,000   | \$684,568   |      |      |
| Total for Project 422332-5 |           | \$2,678,382 | \$2,678,382 | \$2,678,384 |      |      |

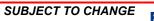
### 422332-6 - I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)

Type of Work: OTHER ITS

| Phase                      | Fund Code | 2026 | 2027 | 2028  | 2029        | 2030        |
|----------------------------|-----------|------|------|-------|-------------|-------------|
| Operations                 | DS        |      |      | \$500 | \$2,215,533 | \$2,215,533 |
|                            | TOBD      |      |      |       | \$786,000   | \$786,000   |
|                            | TOBG      |      |      |       | \$776,000   | \$776,000   |
| Total for Project 422332-6 |           |      |      | \$500 | \$3,777,533 | \$3,777,533 |



| Total for Project 424271-6<br>424852-7 - D/W VE CONTRACT<br>Type of Work: PRELIMINARY E<br>Phase<br>Preliminary Engineering<br>Total for Project 424852-7 |   | 2026                     | <b>2027</b><br>\$47,000<br><b>\$47,000</b> | 2028                          | 2029                          | 203    |
|---|---|--------------------------|--|-------------------------------|-------------------------------|--------|
| <b>424852-7 - D/W VE CONTRAC1</b><br>Type of Work: PRELIMINARY E<br><b>Phase</b>  | NGINEERING  | 2026                     |  | 2028                          | 2029                          | 203    |
| -<br>424852-7 - D/W VE CONTRAC1   |   |                          |  |                               |                               |        |
| Total for Project 424271-6  |   |                          |  |                               |                               |        |
| Fotal for Project 424271-6  |   |                          |  |                               |                               |        |
|   |   | \$145,000                | \$146,000                                  | \$146,000                     | \$146,000                     | \$3,00 |
| ight of Way   | DIH   | \$2.000                  | \$3,000                                    | \$3,000                       | \$3.000                       | \$3,00 |
| Phase<br>Right of Way   | Fund Code<br>DDR  | <b>2026</b><br>\$143,000 | <b>2027</b><br>\$143.000                   | <b>2028</b><br>\$143,000      | <b>2029</b><br>\$143,000      | 203    |
| ype of Work: PRELIMINARY E  |   |                          |  |                               |                               |        |
|   |   |                          | φ <b>2</b> 3,000                           | φ123,000                      | φ123,000                      |        |
| PD & E<br>Total for Project 424075-5  | DDR   |                          | \$25,000<br><b>\$25,000</b>                | \$125,000<br><b>\$125,000</b> | \$125,000<br><b>\$125,000</b> |        |
| Phase   | Fund Code   | 2026                     | 2027                                       | 2028                          | 2029                          | 203    |
| <b>424075-5 - D/W PLANNING &amp; E</b><br>Type of Work: PROGRAM PROI  | ENVIRONMENTAL MANAGEME<br>DUCT MAINTENANCE              | NT SERVICES CONTRA       | ст   |                               |                               |        |
| Total for Project 424075-4  |   | \$150,000                |  |                               |                               |        |
|   | DDR   | \$150,000                |  |                               |                               |        |
| I24075-4 - D/W PLANNING & E<br>⊺ype of Work: PROGRAM PROI<br>Phase  | ENVIRONMENTAL MANAGEME<br>DUCT MAINTENANCE<br>Fund Code | NT SERVICES CONTRA       | 2027                                       | 2028                          | 2029                          | 203    |
|   |   |                          |  |                               |                               |        |
| Fotal for Project 423383-9  |   | \$400,000                |  |                               |                               |        |
| Phase<br>Preliminary Engineering  | Fund Code<br>DDR  | <b>2026</b><br>\$400,000 | 2027                                       | 2028                          | 2029                          | 203    |
| Type of Work: PRELIMINARY E   |   |                          | 0007                                       | 0000                          |                               | 007    |
|   |   |                          |  |                               |                               |        |
| Total for Project 423383-8  |   | \$800,000                |  |                               |                               |        |
| Preliminary Engineering   | DDR   | \$800,000                | 2027                                       | 2020                          | 2020                          | 200    |
|   |   | 2026                     | 2027                                       | 2028                          | 2029                          | 203    |
| <b>\$23383-8 - CONTINUING SERV</b><br>Γγρe of Work: PRELIMINARY ΕΙ<br><b>Phase</b>  |   |                          |  |                               |                               |        |
|   |   |                          |  |                               |                               |        |





| DISTRICTWIDE  |  |  |  |                               |                          | Miscellaneous            |
|---|--|--|--|-------------------------------|--------------------------|--------------------------|
| 424852-8 - D/W VE CONTRACT  |  |  |  |                               |                          |                          |
| Type of Work: PRELIMINARY EN  | IGINEERING   |  |  |                               |                          |                          |
| Phase   | Fund Code  | 2026   | 2027   | 2028                          | 2029                     | 2030                     |
| Preliminary Engineering   | DS   |  | \$90,000   |                               | \$47,000                 |                          |
| Total for Project 424852-8  |  |  | \$90,000   |                               | \$47,000                 |                          |
| 424852-9 - D/W VE CONTRACT  |  |  |  |                               |                          |                          |
| Type of Work: PRELIMINARY EN  | IGINEERING   |  |  |                               |                          |                          |
| Phase   | Fund Code  | 2026   | 2027   | 2028                          | 2029                     | 2030                     |
| Preliminary Engineering   | DS   |  |  |                               | \$90,000                 | \$47,000                 |
| <u> </u>  |  |  |  |                               |                          |                          |
| Total for Project 424852-9  |  |  |  |                               | \$90,000                 | \$47,000                 |
| Total for Project 424852-9  |  |  |  |                               | \$90,000                 | \$47,000                 |
|   |  | ND ROAD SAFETY AU  | DITS   |                               | \$90,000                 | \$47,000                 |
| Total for Project 424852-9<br>424855-4 - CONTINUING SERVIO<br>Type of Work: TRAFFIC ENGINE  |  | ND ROAD SAFETY AU<br>2026                                | DITS<br>2027   | 2028                          | \$90,000<br>2029         | \$47,000                 |
| Total for Project 424852-9<br>424855-4 - CONTINUING SERVIO<br>Type of Work: TRAFFIC ENGINE<br>Phase   | ERING STUDY  |  |  | 2028                          |                          |                          |
| Total for Project 424852-9<br>424855-4 - CONTINUING SERVIO<br>Type of Work: TRAFFIC ENGINE<br>Phase   | ERING STUDY<br>Fund Code   | 2026   | 2027   | <b>2028</b><br>\$700,000      |                          |                          |
| Total for Project 424852-9<br>424855-4 - CONTINUING SERVIC<br>Type of Work: TRAFFIC ENGINE<br>Phase<br>Preliminary Engineering  | ERING STUDY<br>Fund Code<br>DIH  | <b>2026</b><br>\$15,000                                  | <b>2027</b><br>\$15,000                                  |                               |                          |                          |
| Total for Project 424852-9<br>424855-4 - CONTINUING SERVIO<br>Type of Work: TRAFFIC ENGINE<br>Phase<br>Preliminary Engineering<br>Total for Project 424855-4  | ERING STUDY<br>Fund Code<br>DIH<br>DS  | <b>2026</b><br>\$15,000<br>\$800,000<br><b>\$815,000</b> | <b>2027</b><br>\$15,000<br>\$700,000<br><b>\$715,000</b> | \$700,000                     |                          |                          |
| Total for Project 424852-9<br>424855-4 - CONTINUING SERVI   | ERING STUDY<br>Fund Code<br>DIH<br>DS<br>CES FOR SAFETY STUDIES A                                    | <b>2026</b><br>\$15,000<br>\$800,000<br><b>\$815,000</b> | <b>2027</b><br>\$15,000<br>\$700,000<br><b>\$715,000</b> | \$700,000                     |                          |                          |
| Total for Project 424852-9<br>424855-4 - CONTINUING SERVIO<br>Type of Work: TRAFFIC ENGINE<br>Phase<br>Preliminary Engineering<br>Total for Project 424855-4<br>424855-5 - CONTINUING SERVIO<br>Type of Work: TRAFFIC ENGINE<br>Phase | ERING STUDY<br>Fund Code<br>DIH<br>DS<br>CES FOR SAFETY STUDIES A<br>ERING STUDY<br>Fund Code        | <b>2026</b><br>\$15,000<br>\$800,000<br><b>\$815,000</b> | <b>2027</b><br>\$15,000<br>\$700,000<br><b>\$715,000</b> | \$700,000                     | 2029                     | 2030                     |
| Total for Project 424852-9<br>424855-4 - CONTINUING SERVIO<br>Type of Work: TRAFFIC ENGINE<br>Phase<br>Preliminary Engineering<br>Total for Project 424855-4<br>424855-5 - CONTINUING SERVIO<br>Type of Work: TRAFFIC ENGINE<br>Phase | ERING STUDY<br>Fund Code<br>DIH<br>DS<br>CES FOR SAFETY STUDIES A<br>ERING STUDY<br>Fund Code<br>DIH | 2026<br>\$15,000<br>\$800,000<br>\$815,000               | 2027<br>\$15,000<br>\$700,000<br>\$715,000<br>DITS       | \$700,000<br><b>\$700,000</b> | 2029<br>2029<br>\$15,000 | 2030<br>2030<br>\$15,000 |
| Total for Project 424852-9<br>424855-4 - CONTINUING SERVIO<br>Type of Work: TRAFFIC ENGINE<br>Phase<br>Preliminary Engineering<br>Total for Project 424855-4<br>424855-5 - CONTINUING SERVIO  | ERING STUDY<br>Fund Code<br>DIH<br>DS<br>CES FOR SAFETY STUDIES A<br>ERING STUDY<br>Fund Code        | 2026<br>\$15,000<br>\$800,000<br>\$815,000               | 2027<br>\$15,000<br>\$700,000<br>\$715,000<br>DITS       | \$700,000<br><b>\$700,000</b> | 2029                     |                          |

## 425980-5 - CONTINUING SERVICES TRAFFIC FORECASTING AND ANALYSIS SUPPORT

Type of Work: PD&E/EMO STUDY

| Phase                      | Fund Code | 2026      | 2027 | 2028 | 2029 | 2030 |
|----------------------------|-----------|-----------|------|------|------|------|
| PD & E                     | DDR       | \$110,000 |      |      |      |      |
|                            | DIH       | \$1,500   |      |      |      |      |
| Total for Project 425980-5 |           | \$111,500 |      |      |      |      |
|                            |           |           |      |      |      |      |



SUBJECT TO CHANGE

Miscellaneous

#### **425980-6 - TRAFFIC FORECASTING AND ANALYSIS SUPPORT CONTINUING SERVICES** Type of Work: PD&E/EMO STUDY

| Phase                      | Fund Code | 2026      | 2027      | 2028      | 2029      | 2030 |
|----------------------------|-----------|-----------|-----------|-----------|-----------|------|
| PD & E                     | DDR       | \$90,000  |           |           |           |      |
|                            | DIH       | \$1,500   | \$1,500   | \$1,500   | \$1,500   |      |
|                            | DS        |           | \$140,000 | \$140,000 | \$140,000 |      |
| Preliminary Engineering    | DDR       | \$15,000  |           |           |           |      |
|                            | DIH       | \$1,500   | \$1,500   | \$1,500   | \$1,500   |      |
|                            | DS        | \$30,000  |           |           |           |      |
| Total for Project 425980-6 |           | \$138,000 | \$143,000 | \$143,000 | \$143,000 |      |

#### 429222-9 - CONTINUING SERVICES CONTRACT FOR RIGHT-OF-WAY ACQUISITION/RELOCATION

Type of Work: RIGHT OF WAY ACQUISITION

| Phase                      | Fund Code | 2026  | 2027 | 2028 | 2029 | 2030 |
|----------------------------|-----------|-------|------|------|------|------|
| Right of Way               | DS        | \$101 |      |      |      |      |
| Total for Project 429222-9 |           | \$101 |      |      |      |      |

#### 429252-6 - TREASURE COAST PAVEMENT MARKING & SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

| Phase                      | Fund Code | 2026      | 2027 | 2028 | 2029 | 2030 |
|----------------------------|-----------|-----------|------|------|------|------|
| Construction               | DDR       | \$705,060 |      |      |      |      |
|                            | DIH       | \$67,980  |      |      |      |      |
| Total for Project 429252-6 |           | \$773,040 |      |      |      |      |

#### 429252-7 - TREASURE COAST PAVEMENT MARKING & SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

| Phase                      | Fund Code | 2026 | 2027 | 2028      | 2029 | 2030 |
|----------------------------|-----------|------|------|-----------|------|------|
| Construction               | DDR       |      |      | \$881,520 |      |      |
|                            | DIH       |      |      | \$38,360  |      |      |
| Total for Project 429252-7 |           |      |      | \$919,880 |      |      |
|                            |           |      |      |           |      |      |

#### 429252-8 - TREASURE COAST PAVEMENT MARKING & SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

| Phase                      | Fund Code | 2026 | 2027 | 2028 | 2029 | 2030        |
|----------------------------|-----------|------|------|------|------|-------------|
| Construction               | DDR       |      |      |      |      | \$1,174,840 |
|                            | DIH       |      |      |      |      | \$50,760    |
| Total for Project 429252-8 |           |      |      |      |      | \$1,225,600 |
|                            |           |      |      |      |      |             |



| DISTRICTWIDE   |  |  |   |  | М    | iscellaneous |
|--|--|--|---|--|------|--------------|
| 129258-6 - CONTINUING SERVIC   |  | ING & SUE  |   |  |      |              |
| Phase  | Fund Code  | 2026   | 2027  | 2028   | 2029 | 2030         |
| Preliminary Engineering  | DDR  | \$50,000   |   |  |      |              |
|  | DS   |  | \$10,000  |  |      |              |
| Total for Project 429258-6   |  | \$50,000   | \$10,000  |  |      |              |
| 429258-7 - CONTINUING SERVIC<br>Type of Work: PRELIMINARY ENG  |  | ING & SUE  |   |  |      |              |
| Phase  | Fund Code  | 2026   | 2027  | 2028   | 2029 | 2030         |
| Preliminary Engineering  | DDR  | \$50.000   |   |  |      | 2000         |
| .,   | DS   | + ,000   | \$10,000  |  |      |              |
| Total for Project 429258-7   |  | \$50,000   | \$10,000  |  |      |              |
| 429258-8 - CONTINUING SERVIC<br>Type of Work: PRELIMINARY ENG  |  | ING & SUE  |   |  |      |              |
| Phase  | Fund Code  | 2026   | 2027  | 2028   | 2029 | 2030         |
|  | DDR  | \$50,000   |   | \$10,000   |      |              |
| Preliminary Engineering  |  | 400,000  |   | <b>\$</b> .0,000   |      |              |
| Preliminary Engineering Total for Project 429258-8   | DS   | \$50,000   | \$50,000<br><b>\$50,000</b>   | \$10,000   |      |              |
| Total for Project 429258-8   | DS   | \$50,000   | . ,   | . ,  |      |              |
|  | DS<br>ES FOR SURVEYING, MAPP   | \$50,000   | . ,   | . ,  |      |              |
| Total for Project 429258-8<br>429258-9 - CONTINUING SERVIC<br>Type of Work: PRELIMINARY ENG<br>Phase   | DS<br>ES FOR SURVEYING, MAPP   | \$50,000   | . ,   | . ,  | 2029 | 2030         |
| Total for Project 429258-8<br>429258-9 - CONTINUING SERVIC<br>Type of Work: PRELIMINARY ENG<br>Phase   | DS<br>ES FOR SURVEYING, MAPP<br>BINEERING  | \$50,000<br>ING & SUE  | \$50,000  | \$10,000   | 2029 | 2030         |
| Total for Project 429258-8<br>429258-9 - CONTINUING SERVIC<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering  | DS<br>ES FOR SURVEYING, MAPP<br>BINEERING<br>Fund Code   | \$50,000<br>ING & SUE<br>2026<br>\$50,000                                | \$50,000  | \$10,000   | 2029 | 2030         |
| Total for Project 429258-8<br>429258-9 - CONTINUING SERVIC<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering  | DS<br>ES FOR SURVEYING, MAPP<br>GINEERING<br>Fund Code<br>DDR  | \$50,000<br>ING & SUE<br>2026  | \$50,000<br>2027  | \$10,000<br>2028   | 2029 | 2030         |
| Total for Project 429258-8<br>429258-9 - CONTINUING SERVIC<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 429258-9<br>429545-5 - D/W R/W PROPERTY /<br>Type of Work: RIGHT OF WAY AC  | DS<br>ES FOR SURVEYING, MAPP<br>GINEERING<br>Fund Code<br>DDR<br>DS<br>DS<br>ASBESTOS CONSULTING SE<br>TIVITIES  | \$50,000<br>ING & SUE<br>2026<br>\$50,000<br>\$50,000<br>ERVICES         | \$50,000<br>2027<br>\$50,000<br>\$50,000  | \$10,000<br>2028<br>\$10,000<br>\$10,000                 |      |              |
| Fotal for Project 429258-8         429258-9 - CONTINUING SERVIC         Fype of Work: PRELIMINARY ENG         Phase         Preliminary Engineering         Fotal for Project 429258-9         429545-5 - D/W R/W PROPERTY A         Fype of Work: RIGHT OF WAY AC         Phase   | DS<br>ES FOR SURVEYING, MAPP<br>BINEERING<br>Fund Code<br>DDR<br>DS<br>ASBESTOS CONSULTING SI<br>TIVITIES<br>Fund Code   | \$50,000<br>ING & SUE<br>2026<br>\$50,000<br>\$50,000                    | \$50,000<br>2027<br>\$50,000<br>\$50,000<br>2027  | \$10,000<br>2028<br>\$10,000                             | 2029 | 2030         |
| Total for Project 429258-8<br>I29258-9 - CONTINUING SERVIC<br>Fype of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 429258-9<br>I29545-5 - D/W R/W PROPERTY A<br>Fype of Work: RIGHT OF WAY AC<br>Phase<br>Right of Way   | DS<br>ES FOR SURVEYING, MAPP<br>GINEERING<br>Fund Code<br>DDR<br>DS<br>DS<br>ASBESTOS CONSULTING SE<br>TIVITIES  | \$50,000<br>ING & SUE<br>2026<br>\$50,000<br>\$50,000<br>ERVICES         | \$50,000<br>2027<br>\$50,000<br>\$50,000<br>2027<br>\$101   | \$10,000<br>2028<br>\$10,000<br>\$10,000                 |      |              |
| Total for Project 429258-8<br>I29258-9 - CONTINUING SERVIC<br>Fype of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 429258-9<br>I29545-5 - D/W R/W PROPERTY A<br>Fype of Work: RIGHT OF WAY AC<br>Phase<br>Right of Way   | DS<br>ES FOR SURVEYING, MAPP<br>BINEERING<br>Fund Code<br>DDR<br>DS<br>ASBESTOS CONSULTING SI<br>TIVITIES<br>Fund Code   | \$50,000<br>ING & SUE<br>2026<br>\$50,000<br>\$50,000<br>ERVICES         | \$50,000<br>2027<br>\$50,000<br>\$50,000<br>2027  | \$10,000<br>2028<br>\$10,000<br>\$10,000                 |      |              |
| Total for Project 429258-8         429258-9 - CONTINUING SERVIC         Type of Work: PRELIMINARY ENG         Phase         Preliminary Engineering         Total for Project 429258-9         429545-5 - D/W R/W PROPERTY A         Type of Work: RIGHT OF WAY AC         Phase         Right of Way         Total for Project 429545-5         429650-4 - CONTINUING SERVIC  | DS<br>ES FOR SURVEYING, MAPP<br>GINEERING<br>Fund Code<br>DDR<br>DS<br>ASBESTOS CONSULTING SI<br>TIVITIES<br>Fund Code<br>DS<br>ES FOR SAFETY STUDIES A              | \$50,000<br>ING & SUE<br>2026<br>\$50,000<br>\$50,000<br>ERVICES<br>2026 | \$50,000<br>2027<br>\$50,000<br>\$50,000<br>\$50,000<br>\$101<br>\$101                                  | \$10,000<br>2028<br>\$10,000<br>\$10,000                 |      |              |
| Fotal for Project 429258-8         I29258-9 - CONTINUING SERVIC         Fype of Work: PRELIMINARY ENG         Phase         Preliminary Engineering         Fotal for Project 429258-9         I29545-5 - D/W R/W PROPERTY A         Fype of Work: RIGHT OF WAY AC         Phase         Right of Way         Fotal for Project 429545-5         I29650-4 - CONTINUING SERVIC         Fype of Work: SAFETY PROJECT               | DS<br>ES FOR SURVEYING, MAPP<br>GINEERING<br>Fund Code<br>DDR<br>DS<br>ASBESTOS CONSULTING SI<br>TIVITIES<br>Fund Code<br>DS<br>ES FOR SAFETY STUDIES A              | \$50,000<br>ING & SUE<br>2026<br>\$50,000<br>\$50,000<br>ERVICES<br>2026 | \$50,000<br>2027<br>\$50,000<br>\$50,000<br>\$50,000<br>\$101<br>\$101                                  | \$10,000<br>2028<br>\$10,000<br>\$10,000                 |      | 2030         |
| Fotal for Project 429258-8         429258-9 - CONTINUING SERVIC         Fype of Work: PRELIMINARY ENG         Phase         Preliminary Engineering         Fotal for Project 429258-9         429545-5 - D/W R/W PROPERTY /         Fype of Work: RIGHT OF WAY AC         Phase         Right of Way         Fotal for Project 429545-5         429650-4 - CONTINUING SERVIC         Fype of Work: SAFETY PROJECT         Phase | DS<br>ES FOR SURVEYING, MAPP<br>GINEERING<br>Fund Code<br>DDR<br>DS<br>ASBESTOS CONSULTING SI<br>TIVITIES<br>Fund Code<br>DS<br>ES FOR SAFETY STUDIES A              | \$50,000<br>ING & SUE<br>2026<br>\$50,000<br>\$50,000<br>ERVICES<br>2026 | \$50,000<br>2027<br>\$50,000<br>\$50,000<br>2027<br>\$101<br>\$101<br>\$101<br>DITS                     | \$10,000<br>2028<br>\$10,000<br>\$10,000<br>2028         | 2029 | 2030         |
| Total for Project 429258-8<br>429258-9 - CONTINUING SERVIC   | DS<br>ES FOR SURVEYING, MAPP<br>GINEERING<br>Fund Code<br>DDR<br>DS<br>ASBESTOS CONSULTING SI<br>TIVITIES<br>Fund Code<br>DS<br>ES FOR SAFETY STUDIES A<br>Fund Code | \$50,000<br>ING & SUE<br>2026<br>\$50,000<br>\$50,000<br>ERVICES<br>2026 | \$50,000<br>2027<br>\$50,000<br>\$50,000<br>\$50,000<br>2027<br>\$101<br>\$101<br>\$101<br>DITS<br>2027 | \$10,000<br>2028<br>\$10,000<br>\$10,000<br>2028<br>2028 | 2029 |              |



| 429768-5 - TRANSIT AND MU  | TIMODAL DEVELOPMENT SUP   |   |  |  |   |   |
|--|---|---|--|--|---|---|
| Type of Work: CORRIDOR/SUB   |   |   |  |  |   |   |
| Phase  | Fund Code   | 2026  | 2027   | 2028   | 2029  | 203   |
| PD & E   | D   |   | \$50,000   |  |   |   |
| Total for Project 429768-5   |   |   | \$50,000   |  |   |   |
|  | Y MANAGEMENT - BOARD UP   | AND FENCING   |  |  |   |   |
| Type of Work: RIGHT OF WAY   | ACTIVITIES  |   |  |  |   |   |
| Phase  | Fund Code   | 2026  | 2027   | 2028   | 2029  | 203   |
| Right of Way   | DDR   | \$1,000   |  |  |   |   |
|  | DS  |   | \$1,000  |  |   |   |
| Total for Project 431042-2   |   | \$1,000   | \$1,000  |  |   |   |
|  | Y MANAGEMENT - BOARD UP   | AND FENCING   |  |  |   |   |
| Type of Work: RIGHT OF WAY   | ACTIVITIES  |   |  |  |   |   |
|  |   | 0000  | 2027   | 2028   | 2029  | 203   |
|  | Fund Code   | 2026  |  |  |   |   |
| Right of Way   | Fund Code           DS  | 2026  | \$1,000  | \$1,000  | \$1,000   | \$1,00  |
| Right of Way<br>Total for Project 431042-3<br>431043-2 - D/W R/W PROPERT   | DS  |   |  |  |   | \$1,00  |
| Right of Way<br>Total for Project 431042-3<br>431043-2 - D/W R/W PROPERT<br>Type of Work: RIGHT OF WAY /<br>Phase  | DS<br>TY MANAGEMENT - MOWING<br>ACTIVITIES<br>Fund Code   | 2026  | \$1,000  | \$1,000  | \$1,000   | \$1,00<br><b>\$1,00</b>   |
| Right of Way<br>Total for Project 431042-3<br>431043-2 - D/W R/W PROPERT<br>Type of Work: RIGHT OF WAY /<br>Phase  | DS<br>TY MANAGEMENT - MOWING<br>ACTIVITIES<br>Fund Code<br>DDR  |   | \$1,000<br><b>\$1,000</b><br>2027  | \$1,000<br><b>\$1,000</b><br><b>2028</b>   | \$1,000<br><b>\$1,000</b><br><b>2029</b>  | \$1,00<br><b>\$1,00</b><br>203  |
| Right of Way<br>Total for Project 431042-3<br>431043-2 - D/W R/W PROPERT<br>Type of Work: RIGHT OF WAY /<br>Phase<br>Right of Way  | DS<br>TY MANAGEMENT - MOWING<br>ACTIVITIES<br>Fund Code   | <b>2026</b><br>\$5,000  | \$1,000<br><b>\$1,000</b><br><b>2027</b><br>\$5,000  | \$1,000<br><b>\$1,000</b><br><b>2028</b><br>\$5,000  | \$1,000<br>\$1,000<br>2029<br>\$5,000   | \$1,00<br><b>\$1,00</b><br><b>203</b><br>\$5,00   |
| Phase<br>Right of Way<br>Total for Project 431042-3<br>431043-2 - D/W R/W PROPERT<br>Type of Work: RIGHT OF WAY /<br>Phase<br>Right of Way<br>Total for Project 431043-2   | DS<br>TY MANAGEMENT - MOWING<br>ACTIVITIES<br>Fund Code<br>DDR  | 2026  | \$1,000<br><b>\$1,000</b><br>2027  | \$1,000<br><b>\$1,000</b><br><b>2028</b>   | \$1,000<br><b>\$1,000</b><br><b>2029</b>  |   |
| Right of Way<br>Total for Project 431042-3<br>431043-2 - D/W R/W PROPERT<br>Type of Work: RIGHT OF WAY /<br>Phase<br>Right of Way<br>Total for Project 431043-2<br>431044-4 - DISTRICTWIDE R/W   | DS<br>TY MANAGEMENT - MOWING<br>ACTIVITIES<br>Fund Code<br>DDR<br>DS<br>V ASBESTOS ABATEMENT  | <b>2026</b><br>\$5,000  | \$1,000<br><b>\$1,000</b><br><b>2027</b><br>\$5,000  | \$1,000<br><b>\$1,000</b><br><b>2028</b><br>\$5,000  | \$1,000<br>\$1,000<br>2029<br>\$5,000   | \$1,00<br><b>\$1,00</b><br><b>203</b><br>\$5,00   |
| Right of Way<br>Total for Project 431042-3<br>431043-2 - D/W R/W PROPERT<br>Type of Work: RIGHT OF WAY /<br>Phase<br>Right of Way<br>Total for Project 431043-2<br>431044-4 - DISTRICTWIDE R/M<br>Type of Work: RIGHT OF WAY /   | DS TY MANAGEMENT - MOWING ACTIVITIES  Fund Code DDR DS V ASBESTOS ABATEMENT ACTIVITIES  | <b>2026</b><br>\$5,000<br><b>\$5,000</b>                                | \$1,000<br>\$1,000<br>2027<br>\$5,000<br>\$5,000   | \$1,000<br>\$1,000<br>2028<br>\$5,000<br>\$5,000   | \$1,000<br>\$1,000<br>2029<br>\$5,000<br>\$5,000  | \$1,00<br>\$1,00<br>203<br>\$5,00<br>\$5,00   |
| Right of Way<br>Total for Project 431042-3<br>431043-2 - D/W R/W PROPERT<br>Type of Work: RIGHT OF WAY<br>Phase<br>Right of Way<br>Total for Project 431043-2<br>431044-4 - DISTRICTWIDE R/M<br>Type of Work: RIGHT OF WAY   | DS TY MANAGEMENT - MOWING ACTIVITIES  Fund Code DDR DS V ASBESTOS ABATEMENT ACTIVITIES Fund Code  | 2026<br>\$5,000<br>\$5,000<br>2026                                      | \$1,000<br>\$1,000<br>2027<br>\$5,000<br>\$5,000<br>2027   | \$1,000<br>\$1,000<br>2028<br>\$5,000<br>\$5,000<br>\$2028   | \$1,000<br>\$1,000<br>2029<br>\$5,000<br>\$5,000<br>2029  | \$1,00<br>\$1,00<br>203<br>\$5,00<br>\$5,00<br>203                                      |
| Right of Way<br>Total for Project 431042-3<br>431043-2 - D/W R/W PROPERT<br>Type of Work: RIGHT OF WAY /<br>Phase<br>Right of Way<br>Total for Project 431043-2<br>431044-4 - DISTRICTWIDE R/M<br>Type of Work: RIGHT OF WAY /<br>Phase<br>Right of Way  | DS TY MANAGEMENT - MOWING ACTIVITIES  Fund Code DDR DS V ASBESTOS ABATEMENT ACTIVITIES  | 2026<br>\$5,000<br>\$5,000<br>2026<br>\$101                             | \$1,000<br>\$1,000<br>2027<br>\$5,000<br>\$5,000<br>\$5,000<br>\$2027<br>\$101                           | \$1,000<br>\$1,000<br>2028<br>\$5,000<br>\$5,000<br>\$5,000<br>2028<br>\$101                             | \$1,000<br>\$1,000<br>2029<br>\$5,000<br>\$5,000<br>\$5,000<br>2029<br>\$101  | \$1,00<br>\$1,00<br>203<br>\$5,00<br>\$5,00<br>\$5,00<br>\$5,00<br>\$5,00               |
| Right of Way<br>Total for Project 431042-3<br>431043-2 - D/W R/W PROPERT<br>Type of Work: RIGHT OF WAY /<br>Phase<br>Right of Way<br>Total for Project 431043-2<br>431044-4 - DISTRICTWIDE R/M<br>Type of Work: RIGHT OF WAY /<br>Phase<br>Right of Way  | DS TY MANAGEMENT - MOWING ACTIVITIES  Fund Code DDR DS V ASBESTOS ABATEMENT ACTIVITIES Fund Code  | 2026<br>\$5,000<br>\$5,000<br>2026                                      | \$1,000<br>\$1,000<br>2027<br>\$5,000<br>\$5,000<br>2027   | \$1,000<br>\$1,000<br>2028<br>\$5,000<br>\$5,000<br>\$2028   | \$1,000<br>\$1,000<br>2029<br>\$5,000<br>\$5,000<br>2029  | \$1,00<br>\$1,00<br>203<br>\$5,00<br>\$5,00<br>\$5,00<br>\$5,00<br>\$5,00               |
| Right of Way<br>Total for Project 431042-3<br>431043-2 - D/W R/W PROPERT<br>Type of Work: RIGHT OF WAY /<br>Phase<br>Right of Way<br>Total for Project 431043-2<br>431044-4 - DISTRICTWIDE R/M<br>Type of Work: RIGHT OF WAY /<br>Phase<br>Right of Way<br>Total for Project 431044-4<br>431045-3 - D/W R/W PROPERT  | DS TY MANAGEMENT - MOWING ACTIVITIES Fund Code DDR DS V ASBESTOS ABATEMENT ACTIVITIES Fund Code DS TY DEMOLITION SERVICES                 | 2026<br>\$5,000<br>\$5,000<br>2026<br>\$101                             | \$1,000<br>\$1,000<br>2027<br>\$5,000<br>\$5,000<br>\$5,000<br>\$2027<br>\$101                           | \$1,000<br>\$1,000<br>2028<br>\$5,000<br>\$5,000<br>\$5,000<br>2028<br>\$101                             | \$1,000<br>\$1,000<br>2029<br>\$5,000<br>\$5,000<br>\$5,000<br>2029<br>\$101  | \$1,00<br>\$1,00<br>203<br>\$5,00<br>\$5,00<br>\$5,00<br>\$5,00<br>\$5,00<br>\$5,00     |
| Right of Way<br>Total for Project 431042-3<br>431043-2 - D/W R/W PROPERT<br>Type of Work: RIGHT OF WAY /<br>Phase<br>Right of Way<br>Total for Project 431043-2<br>431044-4 - DISTRICTWIDE R/M<br>Type of Work: RIGHT OF WAY /<br>Phase<br>Right of Way<br>Total for Project 431044-4<br>431045-3 - D/W R/W PROPERT<br>Type of Work: RIGHT OF WAY /                          | DS TY MANAGEMENT - MOWING ACTIVITIES Fund Code DDR DS V ASBESTOS ABATEMENT ACTIVITIES Fund Code DS TY DEMOLITION SERVICES                 | 2026<br>\$5,000<br>\$5,000<br>2026<br>\$101                             | \$1,000<br>\$1,000<br>2027<br>\$5,000<br>\$5,000<br>\$5,000<br>\$2027<br>\$101                           | \$1,000<br>\$1,000<br>2028<br>\$5,000<br>\$5,000<br>\$5,000<br>2028<br>\$101                             | \$1,000<br>\$1,000<br>2029<br>\$5,000<br>\$5,000<br>\$5,000<br>2029<br>\$101  | \$1,00<br>\$1,00<br>\$203<br>\$5,00<br>\$5,00<br>\$5,00<br>\$10<br>\$10<br>\$10         |
| Right of Way<br>Total for Project 431042-3<br>431043-2 - D/W R/W PROPERT<br>Type of Work: RIGHT OF WAY /<br>Phase<br>Right of Way<br>Total for Project 431043-2<br>431044-4 - DISTRICTWIDE R/M<br>Type of Work: RIGHT OF WAY /<br>Phase<br>Right of Way<br>Total for Project 431044-4<br>431045-3 - D/W R/W PROPERT<br>Type of Work: RIGHT OF WAY /<br>Phase<br>Right of Way | DS TY MANAGEMENT - MOWING ACTIVITIES Fund Code DDR DS V ASBESTOS ABATEMENT ACTIVITIES Fund Code DS TY DEMOLITION SERVICES ACTIVITIES      | 2026<br>\$5,000<br>\$5,000<br>\$101<br>\$101<br>\$101<br>\$101<br>\$101 | \$1,000<br>\$1,000<br>2027<br>\$5,000<br>\$5,000<br>\$5,000<br>\$101<br>\$101<br>\$101<br>\$101<br>\$101 | \$1,000<br>\$1,000<br>2028<br>\$5,000<br>\$5,000<br>\$5,000<br>\$101<br>\$101<br>\$101<br>\$101<br>\$101 | \$1,000<br>\$1,000<br>\$1,000<br>2029<br>\$5,000<br>\$5,000<br>\$5,000<br>\$101<br>\$101<br>\$101<br>\$101<br>\$101 | \$1,00<br>\$1,00<br>\$5,00<br>\$5,00<br>\$5,00<br>\$10<br>\$10<br>\$10<br>\$10,00       |
| Right of Way<br>Total for Project 431042-3<br>431043-2 - D/W R/W PROPERT<br>Type of Work: RIGHT OF WAY /<br>Phase<br>Right of Way  | DS  TY MANAGEMENT - MOWING ACTIVITIES  Fund Code DDR DS  V ASBESTOS ABATEMENT ACTIVITIES  TY DEMOLITION SERVICES ACTIVITIES  Fund Code DS | 2026<br>\$5,000<br>\$5,000<br>\$101<br>\$101<br>\$101                   | \$1,000<br>\$1,000<br>2027<br>\$5,000<br>\$5,000<br>\$5,000<br>\$101<br>\$101<br>\$101                   | \$1,000<br>\$1,000<br>2028<br>\$5,000<br>\$5,000<br>\$5,000<br>\$101<br>\$101<br>\$101                   | \$1,000<br>\$1,000<br>\$2029<br>\$5,000<br>\$5,000<br>\$5,000<br>\$101<br>\$101<br>\$101                            | \$1,00<br>\$1,00<br>203<br>\$5,00<br>\$5,00<br>\$5,00<br>\$5,00<br>\$10<br>\$10<br>\$10 |



| DISTRICTWIDE   |  |  |              |  |      | Viscellaneous  |
|--|--|--|--------------|--|------|--|
| 132585-3 - D/W UTILITY COORDI<br>Fype of Work: PRELIMINARY ENG   |  | CTION SUPPORT  |              |  |      |  |
| Phase  | Fund Code  | 2026   | 2027         | 2028   | 2029 | 203  |
| Preliminary Engineering  | DDR  | \$47,000   |              |  |      |  |
| Total for Project 432585-3   |  | \$47,000   |              |  |      |  |
| 432585-4 - D/W UTILITY COORDI<br>Type of Work: PRELIMINARY ENG   |  | CTION SUPPORT  |              |  |      |  |
| Phase  | Fund Code  | 2026   | 2027         | 2028   | 2029 | 203  |
| Preliminary Engineering  | DS   |  | \$47,000     |  |      |  |
| Total for Project 432585-4   |  |  | \$47,000     |  |      |  |
|  |  |  |              |  |      |  |
| 432585-5 - D/W UTILITY COORDI<br>Type of Work: PRELIMINARY ENG   |  | CTION SUPPORT  |              |  |      |  |
| Phase  | Fund Code  | 2026   | 2027         | 2028   | 2029 | 203  |
| Fliase   | Fund Code  | 2020   | 2027         | 2020   | 2029 | 203  |
| Droliminon (Engineering  | 00   | ¢00.000  |              | ¢47.000  |      |  |
| Total for Project 432585-5   |  | \$90,000<br>\$90,000                                       |              | \$47,000<br><b>\$47,000</b>                      |      |  |
| Total for Project 432585-5<br>432585-6 - D/W UTILITY COORDI<br>Type of Work: PRELIMINARY ENG   | NATION CONTRACT PRODUC   | \$90,000<br>CTION SUPPORT                                  |              | \$47,000   | 2020 |  |
| Total for Project 432585-5<br>432585-6 - D/W UTILITY COORDI<br>Type of Work: PRELIMINARY ENG<br>Phase  | NATION CONTRACT PRODUC<br>GINEERING<br>Fund Code   | \$90,000   | 2027         | \$47,000   | 2029 |  |
| Total for Project 432585-5<br>432585-6 - D/W UTILITY COORDI<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering   | NATION CONTRACT PRODUC   | \$90,000<br>CTION SUPPORT                                  | 2027         | \$47,000<br>2028<br>\$90,000                     | 2029 | \$47,000   |
| Preliminary Engineering<br>Total for Project 432585-5<br>432585-6 - D/W UTILITY COORDI<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 432585-6  | NATION CONTRACT PRODUC<br>GINEERING<br>Fund Code   | \$90,000<br>CTION SUPPORT                                  | 2027         | \$47,000   | 2029 | 203(<br>\$47,000<br>\$47,000                           |
| Total for Project 432585-5<br>432585-6 - D/W UTILITY COORDI<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 432585-6<br>432585-7 - D/W UTILITY COORDI  | NATION CONTRACT PRODUC<br>GINEERING<br>DS<br>DS  | \$90,000<br>CTION SUPPORT<br>2026                          | 2027         | \$47,000<br>2028<br>\$90,000                     | 2029 | \$47,000   |
| Total for Project 432585-5<br>432585-6 - D/W UTILITY COORDI<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering   | NATION CONTRACT PRODUC<br>GINEERING<br>DS<br>DS  | \$90,000<br>CTION SUPPORT<br>2026                          | 2027         | \$47,000<br>2028<br>\$90,000                     | 2029 | \$47,000   |
| Total for Project 432585-5<br>432585-6 - D/W UTILITY COORDI<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 432585-6<br>432585-7 - D/W UTILITY COORDI<br>Type of Work: PRELIMINARY ENG<br>Phase  | NATION CONTRACT PRODUC<br>GINEERING<br>DS<br>NATION CONTRACT PRODUC<br>GINEERING<br>Fund Code                                    | \$90,000<br>CTION SUPPORT<br>2026                          | 2027<br>2027 | \$47,000<br>2028<br>\$90,000                     | 2029 | \$47,000<br><b>\$47,000</b><br>2030                    |
| Total for Project 432585-5<br>432585-6 - D/W UTILITY COORDI<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 432585-6<br>432585-7 - D/W UTILITY COORDI<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering   | NATION CONTRACT PRODUC<br>GINEERING<br>DS<br>NATION CONTRACT PRODUC<br>GINEERING   | \$90,000<br>CTION SUPPORT<br>2026<br>CTION SUPPORT         |              | \$47,000<br>2028<br>\$90,000<br>\$90,000         |      | \$47,000<br><b>\$47,000</b><br><b>2030</b><br>\$90,000 |
| Total for Project 432585-5<br>432585-6 - D/W UTILITY COORDI<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 432585-6<br>432585-7 - D/W UTILITY COORDI<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering   | NATION CONTRACT PRODUC<br>GINEERING<br>DS<br>NATION CONTRACT PRODUC<br>GINEERING<br>Fund Code                                    | \$90,000<br>CTION SUPPORT<br>2026<br>CTION SUPPORT         |              | \$47,000<br>2028<br>\$90,000<br>\$90,000         |      | \$47,00<br>\$47,00<br>203<br>\$90,00                   |
| Total for Project 432585-5<br>432585-6 - D/W UTILITY COORDI<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 432585-6<br>432585-7 - D/W UTILITY COORDI<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 432585-7<br>432676-3 - D/W TITLE SEARCH C                                  | NATION CONTRACT PRODUC<br>GINEERING<br>DS<br>NATION CONTRACT PRODUC<br>GINEERING<br>Fund Code<br>DS<br>CONTRACT #11              | \$90,000<br>CTION SUPPORT<br>2026<br>CTION SUPPORT         |              | \$47,000<br>2028<br>\$90,000<br>\$90,000         |      | \$47,000<br><b>\$47,000</b><br><b>2030</b><br>\$90,000 |
| Total for Project 432585-5<br>432585-6 - D/W UTILITY COORDI<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 432585-6<br>432585-7 - D/W UTILITY COORDI<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 432585-7<br>432676-3 - D/W TITLE SEARCH C<br>Type of Work: PRELIMINARY ENG | NATION CONTRACT PRODUC<br>GINEERING<br>DS<br>NATION CONTRACT PRODUC<br>GINEERING<br>Fund Code<br>DS<br>CONTRACT #11              | \$90,000<br>CTION SUPPORT<br>2026<br>CTION SUPPORT         |              | \$47,000<br>2028<br>\$90,000<br>\$90,000         |      | \$47,000<br><b>\$47,000</b>                            |
| Total for Project 432585-5<br>432585-6 - D/W UTILITY COORDI<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 432585-6<br>432585-7 - D/W UTILITY COORDI<br>Type of Work: PRELIMINARY ENG   | NATION CONTRACT PRODUC<br>GINEERING<br>DS<br>NATION CONTRACT PRODUC<br>GINEERING<br>Fund Code<br>DS<br>CONTRACT #11<br>GINEERING | \$90,000<br>CTION SUPPORT<br>2026<br>CTION SUPPORT<br>2026 | 2027         | \$47,000<br>2028<br>\$90,000<br>\$90,000<br>2028 | 2029 | \$47,000<br>\$47,000<br>\$90,000<br>\$90,000           |



| 432676-4 - D/W TITLE SEARCH C  | CONTRACT #12  |  |  |   |  |  |
|--|---|--|--|---|--|--|
| Type of Work: PRELIMINARY ENG  | GINEERING   |  |  |   |  |  |
| Phase  | Fund Code   | 2026   | 2027   | 2028  | 2029   | 203  |
| Preliminary Engineering  | DS  | \$210,000  | \$210,000  | \$210,000   |  |  |
|  | SA  | \$100,000  | \$100,000  | \$100,000   |  |  |
| Total for Project 432676-4   |   | \$310,000  | \$310,000  | \$310,000   |  |  |
| 432676-5 - D/W TITLE SEARCH O  | CONTRACT #13  |  |  |   |  |  |
| Type of Work: PRELIMINARY ENG  | GINEERING   |  |  |   |  |  |
| Phase  | Fund Code   | 2026   | 2027   | 2028  | 2029   | 2030   |
| Preliminary Engineering  | DS  | \$210,000  | \$210,000  | \$210,000   | \$210,000  | \$210,000  |
| Total for Project 432676-5   |   | \$210,000  | \$210,000  | \$210,000   | \$210,000  | \$210,000  |
| 432676-6 - D/W TITLE SEARCH C<br>Type of Work: PRELIMINARY ENG   |   |  |  |   |  |  |
| Phase  | Fund Code   | 2026   | 2027   | 2028  | 2029   | 203  |
| 1 11400  |   |  | -  |   |  |  |
| Preliminary Engineering  | DS  | \$210,000  | \$210,000  | \$210,000   | \$210,000  | \$210,000  |
| Preliminary Engineering<br>Total for Project 432676-6  | DS  | \$210,000<br><b>\$210,000</b>  | \$210,000<br>\$210,000   | \$210,000<br>\$210,000  | \$210,000<br>\$210,000   | . ,  |
| Total for Project 432676-6<br>432676-7 - D/W TITLE SEARCH C  | CONTRACT #15  | . ,  | . ,  | . ,   | 1 - 1  | . ,  |
| Total for Project 432676-6<br>432676-7 - D/W TITLE SEARCH C<br>Type of Work: PRELIMINARY ENG   | CONTRACT #15<br>GINEERING   | \$210,000  | \$210,000  | \$210,000   | \$210,000  | \$210,000  |
| Total for Project 432676-6<br>432676-7 - D/W TITLE SEARCH C<br>Type of Work: PRELIMINARY ENC<br>Phase  | CONTRACT #15  | \$210,000<br>2026  | \$210,000<br>2027  | \$210,000<br>2028   | \$210,000<br>\$2029  | \$210,000  |
| Total for Project 432676-6   | CONTRACT #15<br>GINEERING<br>Fund Code  | \$210,000  | \$210,000  | \$210,000   | \$210,000  | \$210,000<br>2030<br>\$210,000   |
| Total for Project 432676-6<br>432676-7 - D/W TITLE SEARCH C<br>Type of Work: PRELIMINARY ENC<br>Phase<br>Preliminary Engineering   | CONTRACT #15<br>GINEERING<br>DS<br>CONTRACT #16   | \$210,000<br>2026<br>\$210,000   | \$210,000<br>2027<br>\$210,000   | \$210,000<br>2028<br>\$210,000  | \$210,000<br>2029<br>\$210,000   | \$210,000<br>\$210,000<br>\$210,000<br>\$210,000                                   |
| Total for Project 432676-6<br>432676-7 - D/W TITLE SEARCH O<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 432676-7<br>432676-8 - D/W TITLE SEARCH O<br>Type of Work: PRELIMINARY ENG<br>Phase  | CONTRACT #15<br>GINEERING<br>DS<br>CONTRACT #16   | \$210,000<br>2026<br>\$210,000   | \$210,000<br>2027<br>\$210,000   | \$210,000<br>2028<br>\$210,000  | \$210,000<br>2029<br>\$210,000   | 2030<br>\$210,000<br>\$210,000<br>\$210,000  |
| Total for Project 432676-6<br>432676-7 - D/W TITLE SEARCH O<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 432676-7<br>432676-8 - D/W TITLE SEARCH O<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering   | CONTRACT #15<br>GINEERING<br>DS<br>CONTRACT #16<br>GINEERING  | \$210,000<br>2026<br>\$210,000<br>\$210,000  | \$210,000<br>2027<br>\$210,000<br>\$210,000  | \$210,000<br>2028<br>\$210,000<br>\$210,000<br>\$210,000  | \$210,000<br>\$2029<br>\$210,000<br>\$210,000<br>\$210,000<br>\$210,000              | 2030<br>\$210,000<br>\$210,000<br>\$210,000<br>\$210,000<br>\$210,000              |
| Total for Project 432676-6<br>432676-7 - D/W TITLE SEARCH O<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 432676-7<br>432676-8 - D/W TITLE SEARCH O<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering   | CONTRACT #15<br>GINEERING<br>DS<br>CONTRACT #16<br>GINEERING<br>Fund Code   | \$210,000<br>2026<br>\$210,000<br>\$210,000<br>2026                                | \$210,000<br>2027<br>\$210,000<br>\$210,000<br>2027                                | \$210,000<br>2028<br>\$210,000<br>\$210,000<br>2028   | \$210,000<br>\$2029<br>\$210,000<br>\$210,000<br>\$210,000                           | \$210,00<br>203<br>\$210,00<br>\$210,00<br>\$210,00<br>\$210,00                    |
| Total for Project 432676-6<br>432676-7 - D/W TITLE SEARCH C<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 432676-7<br>432676-8 - D/W TITLE SEARCH C  | CONTRACT #15<br>GINEERING<br>Fund Code<br>DS<br>CONTRACT #16<br>GINEERING<br>Fund Code<br>DS<br>CONTRACT #17  | \$210,000<br>2026<br>\$210,000<br>\$210,000<br>2026<br>\$210,000                   | \$210,000<br>2027<br>\$210,000<br>\$210,000<br>2027<br>\$210,000                   | \$210,000<br>2028<br>\$210,000<br>\$210,000<br>\$210,000  | \$210,000<br>\$2029<br>\$210,000<br>\$210,000<br>\$210,000<br>\$210,000              | 2030<br>\$210,000<br>\$210,000<br>\$210,000<br>\$210,000<br>\$210,000              |
| Total for Project 432676-6<br>432676-7 - D/W TITLE SEARCH O<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 432676-7<br>432676-8 - D/W TITLE SEARCH O<br>Type of Work: PRELIMINARY ENG<br>Phase<br>432676-9 - D/W TITLE SEARCH O<br>Type of Work: PRELIMINARY ENG<br>Phase | CONTRACT #15<br>GINEERING<br>Fund Code<br>DS<br>CONTRACT #16<br>GINEERING<br>Fund Code<br>DS<br>CONTRACT #17<br>GINEERING<br>Fund Code<br>Fund Code | \$210,000<br>2026<br>\$210,000<br>\$210,000<br>2026<br>\$210,000                   | \$210,000<br>2027<br>\$210,000<br>\$210,000<br>2027<br>\$210,000                   | \$210,000<br>2028<br>\$210,000<br>\$210,000<br>\$210,000<br>\$210,000<br>\$210,000<br>\$210,000 | \$210,000<br>\$2029<br>\$210,000<br>\$210,000<br>\$210,000<br>\$210,000<br>\$210,000 | 2030<br>\$210,000<br>\$210,000<br>\$210,000<br>\$210,000<br>\$210,000<br>\$210,000 |
| Total for Project 432676-6<br>432676-7 - D/W TITLE SEARCH O<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 432676-7<br>432676-8 - D/W TITLE SEARCH O<br>Phase<br>Preliminary Engineering<br>Total for Project 432676-8<br>432676-9 - D/W TITLE SEARCH O                   | CONTRACT #15<br>GINEERING<br>Fund Code<br>DS<br>CONTRACT #16<br>GINEERING<br>Fund Code<br>DS<br>CONTRACT #17<br>GINEERING                           | \$210,000<br>2026<br>\$210,000<br>\$210,000<br>\$210,000<br>\$210,000<br>\$210,000 | \$210,000<br>2027<br>\$210,000<br>\$210,000<br>\$210,000<br>\$210,000<br>\$210,000 | \$210,000<br>2028<br>\$210,000<br>\$210,000<br>\$210,000<br>\$210,000<br>\$210,000              | \$210,000<br>\$2029<br>\$210,000<br>\$210,000<br>\$210,000<br>\$210,000<br>\$210,000 | 2030<br>\$210,000<br>\$210,000<br>\$210,000<br>\$210,000<br>\$210,000<br>\$210,000 |





Miscellaneous

#### **433735-2 - TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT** Type of Work: INSPECT CONSTRUCTION PROJS.

| Phase                      | Fund Code | 2026      | 2027      | 2028      | 2029 | 2030 |
|----------------------------|-----------|-----------|-----------|-----------|------|------|
| Construction               | DDR       | \$150,000 |           | \$50,000  |      |      |
|                            | DS        |           | \$150,000 | \$50,000  |      |      |
| Total for Project 433735-2 |           | \$150,000 | \$150,000 | \$100,000 |      |      |

#### 433735-3 - TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

| Phase                      | Fund Code | 2026 | 2027      | 2028      | 2029      | 2030     |
|----------------------------|-----------|------|-----------|-----------|-----------|----------|
| Construction               | DS        |      | \$200,000 | \$200,000 | \$150,000 | \$50,000 |
| Total for Project 433735-3 |           |      | \$200,000 | \$200,000 | \$150,000 | \$50,000 |

#### 433919-4 - DCO CONTINUING SERVICES CONTRACT FOR RCS/LAP OVERSIGHT INSPECTION

Type of Work: INSPECT CONSTRUCTION PROJS.

| Phase                      | Fund Code | 2026      | 2027      | 2028      | 2029     | 2030 |
|----------------------------|-----------|-----------|-----------|-----------|----------|------|
| Construction               | DS        |           | \$200,000 | \$100,000 |          |      |
|                            | SA        | \$350,000 | \$100,000 | \$200,000 | \$25,000 |      |
| Total for Project 433919-4 |           | \$350,000 | \$300,000 | \$300,000 | \$25,000 |      |

#### 433919-5 - DCO CONTINUING SERVICES CONTRACT FOR RCS/LAP OVERSIGHT INSPECTION

Type of Work: INSPECT CONSTRUCTION PROJS.

| Phase                      | Fund Code | 2026 | 2027 | 2028 | 2029      | 2030      |
|----------------------------|-----------|------|------|------|-----------|-----------|
| Construction               | DS        |      |      |      | \$200,000 |           |
|                            | SA        |      |      |      | \$100,000 | \$300,000 |
| Total for Project 433919-5 |           |      |      |      | \$300,000 | \$300,000 |
| Total for Project 433919-5 |           |      |      |      | \$300,000 |           |

#### 434511-1 - PROPERTY MANAGEMENT APPRAISAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

| Phase                      | Fund Code | 2026     | 2027     | 2028     | 2029     | 2030     |
|----------------------------|-----------|----------|----------|----------|----------|----------|
| Right of Way               | DDR       | \$20,000 |          |          |          |          |
|                            | DS        |          | \$20,000 | \$20,000 | \$20,000 | \$20,000 |
| Total for Project 434511-1 |           | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 |

# 435150-4 - CONTINUING SERVICES - SIGNAL RETIMING

Type of Work: TRAFFIC ENGINEERING STUDY

| Phase                      | Fund Code | 2026      | 2027        | 2028        | 2029        | 2030        |
|----------------------------|-----------|-----------|-------------|-------------|-------------|-------------|
| Preliminary Engineering    | DITS      |           | \$752,800   | \$1,000,000 | \$1,000,000 | \$1,000,000 |
|                            | DS        | \$800,000 | \$247,200   |             |             |             |
| Total for Project 435150-4 |           | \$800,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 |



Miscellaneous

#### **436198-2 - DISTRICTWIDE ITS FACILITY-OPERATIONS** Type of Work: TRAFFIC MANAGEMENT CENTERS

| Phase                      | Fund Code | 2026         | 2027        | 2028        | 2029        | 2030 |
|----------------------------|-----------|--------------|-------------|-------------|-------------|------|
| Operations                 | DDR       | \$1,374,990  |             |             | · · · · · · |      |
|                            | DITS      | \$5,767,663  | \$5,724,893 | \$4,145,643 | \$6,016,141 |      |
|                            | DS        |              | \$1,374,990 | \$1,374,990 |             |      |
|                            | TOBD      | \$1,747,903  | \$1,038,005 | \$1,816,677 |             |      |
|                            | TOBG      | \$1,747,903  | \$1,038,005 | \$1,816,680 |             |      |
| Total for Project 436198-2 |           | \$10,638,459 | \$9,175,893 | \$9,153,990 | \$6,016,141 |      |

#### 436198-3 - DISTRICTWIDE ITS FACILITY-OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

| Phase                      | Fund Code | 2026 | 2027 | 2028 | 2029        | 2030        |
|----------------------------|-----------|------|------|------|-------------|-------------|
| Operations                 | TOBD      |      |      |      | \$858,412   | \$2,956,071 |
|                            | TOBG      |      |      |      | \$858,412   | \$2,956,072 |
| Total for Project 436198-3 |           |      |      |      | \$1,716,824 | \$5,912,143 |

#### 436198-4 - DISTRICTWIDE RTMC OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

| Phase                      | Fund Code | 2026 | 2027 | 2028 | 2029 | 2030             |
|----------------------------|-----------|------|------|------|------|------------------|
| Operations                 | TOBD      |      |      |      |      | \$1,038,005      |
|                            | TOBG      |      |      |      |      | \$1,038,005      |
| Total for Project 436198-4 |           |      |      |      |      | \$2,076,010      |
|                            |           |      |      |      |      | <b>Q1</b> ,010,0 |

# 436279-6 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

| Phase                      | Fund Code | 2026      | 2027 | 2028 | 2029 | 2030 |
|----------------------------|-----------|-----------|------|------|------|------|
| Construction               | DDR       | \$200,000 |      |      |      |      |
|                            | DIH       | \$5,000   |      |      |      |      |
|                            | DS        | \$100,000 |      |      |      |      |
| Total for Project 436279-6 |           | \$305,000 |      |      |      |      |

## 436279-7 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

| Phase                      | Fund Code | 2026      | 2027      | 2028 | 2029 | 2030 |
|----------------------------|-----------|-----------|-----------|------|------|------|
| Construction               | DS        | \$400,000 | \$280,000 |      |      |      |
| Total for Project 436279-7 |           | \$400,000 | \$280,000 |      |      |      |



|  |  |   |  |  | Miscellaneou   |
|--|--|---|--|--|--|
| LAB MATERIAL TESTING & CON<br>STRUCTION PROJS. | ISTRUCTION SUPPORT   | -   |  |  |  |
| Fund Code                                      | 2026   | 2027  | 2028   | 2029   | 203  |
| DS   | \$200,000  | \$400,000   | \$400,000  | \$300,000  |  |
|  | \$200,000  | \$400,000   | \$400,000  | \$300,000  |  |
| LAB MATERIAL TESTING & CON                     |  | -   |  |  |  |
| STRUCTION PROJS.                               |  |   |  |  |  |
| Fund Code                                      | 2026   | 2027  | 2028   | 2029   | 203  |
| DS   |  | \$400,000   | \$400,000  | \$400,000  | \$300,00   |
|  |  | \$400,000   | \$400,000  | \$400,000  | \$300,00   |
| SERVICE  |  |   |  |  |  |
| RE & SYSTEM INTEGRAT                           |  |   |  |  |  |
| Fund Code                                      | 2026   | 2027  | 2028   | 2029   | 203  |
| DS   | \$100,000  | \$100,000   | \$100,000  | \$100,000  | \$100,00   |
|  | \$100,000  | \$100,000   | \$100,000  | \$100,000  | \$100,00   |
|  | STRUCTION PROJS.<br>Fund Code<br>DS<br>DS<br>DS<br>DS<br>DS<br>DS<br>DS<br>DS<br>SERVICE<br>E & SYSTEM INTEGRAT<br>Fund Code<br>DS | Fund Code     2026       DS     \$200,000       \$200,000     \$200,000       AB MATERIAL TESTING & CONSTRUCTION SUPPORT       STRUCTION PROJS.       Fund Code     2026       DS       SERVICE       Et & SYSTEM INTEGRAT       Fund Code     2026 | Fund Code         2026         2027           DS         \$200,000         \$400,000           \$200,000         \$400,000         \$400,000           CAB MATERIAL TESTING & CONSTRUCTION SUPPORT         SUPPORT           STRUCTION PROJS.         5400,000         \$400,000           DS         \$400,000         \$400,000           SERVICE         \$400,000         \$400,000           SERVICE         Fund Code         2026         2027           DS         \$400,000         \$400,000 | Fund Code         2026         2027         2028           DS         \$200,000         \$400,000         \$400,000           \$200,000         \$400,000         \$400,000           AB MATERIAL TESTING & CONSTRUCTION SUPPORT         SUPPORT           AB MATERIAL TESTING & CONSTRUCTION SUPPORT         2026           AB MATERIAL TESTING & CONSTRUCTION SUPPORT         2028           BTRUCTION PROJS.         2026         2027         2028           DS         \$400,000         \$400,000         \$400,000           SERVICE         \$400,000         \$400,000         \$400,000           SERVICE         £400 Code         2026         2027         2028 | Fund Code         2026         2027         2028         2029           DS         \$200,000         \$400,000         \$400,000         \$300,000           \$200,000         \$400,000         \$400,000         \$300,000           AB MATERIAL TESTING & CONSTRUCTION SUPPORT         STRUCTION PROJS.         2026         2027         2028         2029           DS         \$200,000         \$400,000         \$400,000         \$400,000         \$400,000           Fund Code         2026         2027         2028         2029           DS         \$400,000         \$400,000         \$400,000           SERVICE         SERVICE         2026         2027         2028         2029           DS         \$2026         2027         2028         2029         2029 |

Type of Work: TRAFFIC ENGINEERING STUDY

| Phase                      | Fund Code | 2026      | 2027      | 2028      | 2029      | 2030      |
|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Preliminary Engineering    | DDR       | \$300,000 |           |           |           |           |
|                            | DIH       | \$10,000  | \$10,000  | \$10,000  | \$10,000  | \$10,000  |
|                            | DS        |           | \$300,000 | \$300,000 | \$300,000 | \$100,000 |
| Total for Project 436376-3 |           | \$310,000 | \$310,000 | \$310,000 | \$310,000 | \$110,000 |

#### 437086-2 - CONTINUING SERVICES GENERAL PLANNING SUPPORT

Type of Work: CORRIDOR/SUBAREA PLANNING

| Phase                      | Fund Code | 2026      | 2027      | 2028 | 2029 | 2030 |
|----------------------------|-----------|-----------|-----------|------|------|------|
| PD & E                     | DDR       | \$100,000 |           |      |      |      |
|                            | DS        |           | \$100,000 |      |      |      |
| Total for Project 437086-2 |           | \$100,000 | \$100,000 |      |      |      |

#### 437086-3 - CONTINUING SERVICES GENERAL PLANNING SUPPORT

Type of Work: CORRIDOR/SUBAREA PLANNING

| Phase                      | Fund Code | 2026 | 2027      | 2028      | 2029      | 2030      |
|----------------------------|-----------|------|-----------|-----------|-----------|-----------|
| PD & E                     | DS        |      | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| Total for Project 437086-3 |           |      | \$100,000 | \$100,000 | \$100,000 | \$100,000 |



Miscellaneous

#### 437286-2 - NON- CONTRACT ITEM CONSULTANT APPRAISAL & COST ESTIMATING SERVICES Type of Work: RIGHT OF WAY ACTIVITIES

| Phase                      | Fund Code | 2026     | 2027     | 2028 | 2029 | 2030 |
|----------------------------|-----------|----------|----------|------|------|------|
| Right of Way               | DDR       | \$30,000 |          |      |      |      |
|                            | DS        |          | \$30,000 |      |      |      |
| Total for Project 437286-2 |           | \$30,000 | \$30,000 |      |      |      |

### 437292-2 - NON-CONTRACT ITEM RIGHT OF WAY COST ESTIMATING

Type of Work: RIGHT OF WAY ACTIVITIES

| Phase                      | Fund Code | 2026     | 2027     | 2028 | 2029 | 2030 |
|----------------------------|-----------|----------|----------|------|------|------|
| Right of Way               | DDR       | \$30,000 | \$30,000 |      |      |      |
| Total for Project 437292-2 |           | \$30,000 | \$30,000 |      |      |      |

#### 437901-1 - DISTRICTWIDE ENVIRONMENTAL SERVICES

Type of Work: WETLAND MITIGATION/RESTORATION

| Phase                      | Fund Code | 2026      | 2027      | 2028     | 2029 | 2030 |
|----------------------------|-----------|-----------|-----------|----------|------|------|
| PD & E                     | DDR       | \$250,000 |           |          |      |      |
|                            | DIH       | \$25,000  | \$25,000  | \$25,000 |      |      |
|                            | DS        |           | \$200,000 |          |      |      |
| Construction               | DDR       | \$300,000 |           |          |      |      |
|                            | DIH       | \$34,050  | \$34,050  | \$34,050 |      |      |
|                            | DS        |           | \$300,000 |          |      |      |
| Total for Project 437901-1 |           | \$609,050 | \$559,050 | \$59,050 |      |      |

# 437901-3 - DISTRICTWIDE ENVIRONMENTAL SERVICES

Type of Work: WETLAND MITIGATION/RESTORATION

| Phase                      | Fund Code | 2026 | 2027 | 2028      | 2029      | 2030      |
|----------------------------|-----------|------|------|-----------|-----------|-----------|
| PD & E                     | DIH       |      |      | \$25,000  | \$25,000  | \$25,000  |
|                            | DS        |      |      | \$100,000 | \$100,000 | \$100,000 |
| Construction               | DIH       |      |      | \$26,595  | \$23,220  | \$23,220  |
|                            | DS        |      |      | \$150,000 | \$150,000 | \$150,000 |
| Total for Project 437901-3 |           |      |      | \$301,595 | \$298,220 | \$298,220 |

# 437948-2 - CONTINUING SERIVES FOR DRAINAGE, ENVIROMENTAL & CONSULTANT CONTRACT

Type of Work: PRELIMINARY ENGINEERING

| Phase                      | Fund Code | 2026      | 2027 | 2028 | 2029 | 2030 |
|----------------------------|-----------|-----------|------|------|------|------|
| Preliminary Engineering    | DS        | \$350,000 |      |      |      |      |
| Total for Project 437948-2 |           | \$350,000 |      |      |      |      |



Miscellaneous

#### **437948-3 - D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT** Type of Work: PRELIMINARY ENGINEERING

| Phase                      | Fund Code | 2026 | 2027      | 2028      | 2029 | 2030 |
|----------------------------|-----------|------|-----------|-----------|------|------|
| Preliminary Engineering    | DIH       |      | \$7,000   | \$7,000   | ·    |      |
|                            | DS        |      | \$500,000 | \$500,000 |      |      |
| Total for Project 437948-3 |           |      | \$507,000 | \$507,000 |      |      |

#### 439219-1 - DISTRICTWIDE RECORDING FEES OF MAINTENANCE MAPS

Type of Work: PRELIMINARY ENGINEERING

| Phase                      | Fund Code | 2026    | 2027    | 2028    | 2029    | 2030    |
|----------------------------|-----------|---------|---------|---------|---------|---------|
| Preliminary Engineering    | DS        | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 |
| Total for Project 439219-1 |           | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 |

#### 439709-3 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

| Phase                      | Fund Code | 2026     | 2027      | 2028      | 2029 | 2030 |
|----------------------------|-----------|----------|-----------|-----------|------|------|
| Construction               | DIH       | \$5,000  | \$5,000   |           |      |      |
|                            | DS        | \$50,000 | \$100,000 | \$100,000 |      |      |
| Total for Project 439709-3 |           | \$55,000 | \$105,000 | \$100,000 |      |      |

#### 439709-4 - CONTINUING SERVICES GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

| Phase                      | Fund Code | 2026      | 2027      | 2028      | 2029      | 2030 |
|----------------------------|-----------|-----------|-----------|-----------|-----------|------|
| Construction               | DIH       | \$5,000   | \$5,000   | \$5,000   |           |      |
|                            | DS        | \$100,000 | \$200,000 | \$200,000 | \$200,000 |      |
| Total for Project 439709-4 |           | \$105,000 | \$205,000 | \$205,000 | \$200,000 |      |

#### 439709-5 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

| Phase                      | Fund Code | 2026 | 2027      | 2028      | 2029      | 2030      |
|----------------------------|-----------|------|-----------|-----------|-----------|-----------|
| Construction               | DIH       |      | \$5,000   | \$5,000   | \$5,000   | \$5,000   |
|                            | DS        |      | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| Total for Project 439709-5 |           |      | \$105,000 | \$105,000 | \$105,000 | \$105,000 |

## 439709-6 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

| Phase                      | Fund Code | 2026 | 2027 | 2028      | 2029      | 2030      |
|----------------------------|-----------|------|------|-----------|-----------|-----------|
| Construction               | DIH       |      |      | \$5,000   | \$5,000   | \$5,000   |
|                            | DS        |      |      | \$100,000 | \$100,000 | \$100,000 |
| Total for Project 439709-6 |           |      |      | \$105,000 | \$105,000 | \$105,000 |



Miscellaneous

#### **440021-2 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION** Type of Work: PD&E/EMO STUDY

| Phase                      | Fund Code | 2026      | 2027 | 2028 | 2029 | 2030 |
|----------------------------|-----------|-----------|------|------|------|------|
| Environmental              | DIH       | \$25,000  |      |      |      |      |
|                            | DS        | \$150,000 |      |      |      |      |
| Total for Project 440021-2 |           | \$175,000 |      |      |      |      |

#### 440021-3 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

Type of Work: PD&E/EMO STUDY

| Phase                      | Fund Code | 2026      | 2027      | 2028      | 2029      | 2030 |
|----------------------------|-----------|-----------|-----------|-----------|-----------|------|
| Environmental              | DIH       | \$25,000  | \$25,000  | \$25,000  | \$25,000  |      |
|                            | DS        | \$100,000 | \$100,000 | \$100,000 | \$100,000 |      |
| Total for Project 440021-3 |           | \$125,000 | \$125,000 | \$125,000 | \$125,000 |      |

#### 440021-4 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT REMEDIATION

Type of Work: PD&E/EMO STUDY

| Phase                      | Fund Code | 2026      | 2027      | 2028      | 2029      | 2030 |
|----------------------------|-----------|-----------|-----------|-----------|-----------|------|
| Environmental              | DIH       | \$25,000  | \$25,000  | \$25,000  | \$25,000  |      |
|                            | DS        | \$100,000 | \$100,000 | \$100,000 | \$100,000 |      |
| Total for Project 440021-4 |           | \$125,000 | \$125,000 | \$125,000 | \$125,000 |      |

# 440232-2 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Type of Work: OPERATING/ADMIN. ASSISTANCE

| Phase                      | Fund Code | 2026      | 2027      | 2028 | 2029 | 2030 |
|----------------------------|-----------|-----------|-----------|------|------|------|
| Operations                 | DDR       | \$200,000 |           |      |      |      |
|                            | DS        |           | \$100,000 |      |      |      |
| Total for Project 440232-2 |           | \$200,000 | \$100,000 |      |      |      |

### 440232-3 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Type of Work: OPERATING/ADMIN. ASSISTANCE

| Phase                      | Fund Code | 2026 | 2027      | 2028      | 2029      | 2030      |
|----------------------------|-----------|------|-----------|-----------|-----------|-----------|
| Operations                 | DDR       |      | \$100,000 | \$170,000 | \$170,000 | \$170,000 |
| Total for Project 440232-3 |           |      | \$100,000 | \$170,000 | \$170,000 | \$170,000 |

# 440297-2 - CONTINUING SERVICES-COMMUNICATION SRVCS D4 MISC CONST PROJECTS

Type of Work: INSPECT CONSTRUCTION PROJS.

| Phase                      | Fund Code | 2026      | 2027 | 2028 | 2029 | 2030 |
|----------------------------|-----------|-----------|------|------|------|------|
| Construction               | DDR       | \$900,000 |      |      |      |      |
| Total for Project 440297-2 |           | \$900,000 |      |      |      |      |



|   |           |                        |                        |           |           | Miscellaneou |
|---|-----------|------------------------|------------------------|-----------|-----------|--------------|
| 440297-3 - FDOT D/W PUBLIC<br>Type of Work: INSPECT CONS  |           | FOR D4 MISC CONST P    | ROJECTS                |           |           |              |
|   |           |                        |                        |           |           |              |
| Phase   | Fund Code | 2026                   | 2027                   | 2028      | 2029      | 203          |
| Construction  | DS        | \$900,000              | \$900,000              | \$900,000 | \$900,000 |              |
| Total for Project 440297-3                                |           | \$900,000              | \$900,000              | \$900,000 | \$900,000 |              |
| 441273-2 - DISTRICTWIDE EN<br>Type of Work: WETLAND MITIG |           |                        |                        |           |           |              |
|   |           | 2020                   | 2027                   | 2028      | 2020      | 202          |
| Phase<br>PD & E   | Fund Code | 2026<br>\$100,000      | 2027<br>\$100.000      | 2028      | 2029      | 203          |
| PD & E<br>Construction                                    | DS        | \$100,000<br>\$100,000 | \$100,000<br>\$100,000 |           |           |              |
| Total for Project 441273-2                                | 03        | \$100,000<br>\$200,000 | \$100,000<br>\$200,000 |           |           |              |
|   |           |                        | <i> </i>               |           |           |              |
| 441273-3 - DISTRICTWIDE EN<br>Type of Work: WETLAND MITIC |           |                        |                        |           |           |              |
| Phase   | Fund Code | 2026                   | 2027                   | 2028      | 2029      | 203          |
| PD & E  | DDR       |                        |                        | \$75,000  | \$150,000 | \$150,00     |
|   | DIH       |                        |                        | \$25,000  | \$25,000  | \$25,00      |
|   | DS        |                        |                        | \$75,000  | \$150,000 | \$150,00     |
| Construction  | DS        |                        |                        | \$215,703 | \$150,000 | \$150,00     |
| Total for Project 441273-3                                |           |                        |                        | \$390,703 | \$475,000 | \$475,00     |
| 441856-5 - DISTRICTWIDE LEC<br>Type of Work: RIGHT OF WAY |           |                        |                        |           |           |              |
| Phase   | Fund Code | 2026                   | 2027                   | 2028      | 2029      | 203          |
| Right of Way  | DDR       | \$60,000               |                        |           |           | 200          |
| Total for Project 441856-5                                |           | \$60,000               |                        |           |           |              |
| 441856-6 - DISTRICTWIDE LEC<br>Type of Work: RIGHT OF WAY |           |                        |                        |           |           |              |
| Phase   | Fund Code | 2026                   | 2027                   | 2028      | 2029      | 203          |
| Right of Way  | DS        |                        | \$100,000              |           |           |              |
| Total for Project 441856-6                                |           |                        | \$100,000              |           |           |              |
|   |           |                        |                        |           |           |              |

#### Type of Work: RIGHT OF WAY ACTIVITIES

| Phase                      | Fund Code | 2026 | 2027 | 2028     | 2029 | 2030 |
|----------------------------|-----------|------|------|----------|------|------|
| Right of Way               | DDR       |      |      | \$50,000 |      |      |
| Total for Project 441856-7 |           |      |      | \$50,000 |      |      |



| DISTRICTWIDE  |   |   |   |  |  | Miscellaneou   |
|---|---|---|---|--|--|--|
| 141856-8 - DISTRICTWIDE LEGA<br>Type of Work: RIGHT OF WAY AC   |   |   |   |  |  |  |
| Phase   | Fund Code   | 2026  | 2027  | 2028   | 2029   | 203  |
| Right of Way  | DS  |   |   |  | \$80,000   |  |
| Total for Project 441856-8  |   |   |   |  | \$80,000   |  |
| 441856-9 - DISTRICTWIDE LEGA<br>Type of Work: RIGHT OF WAY AC   |   |   |   |  |  |  |
| Phase   | Fund Code   | 2026  | 2027  | 2028   | 2029   | 203  |
| Right of Way  | DDR   |   |   |  |  | \$60,00  |
| Total for Project 441856-9<br>441863-1 - DISTRICTWIDE TRAF  | FIC OPERATIONS MINOR DES  | SIGN CONTRACTS  |   |  |  | \$60,00  |
| Type of Work: PRELIMINARY ENG   | GINEERING   |   |   |  |  |  |
| Phase   | Fund Code   | 2026  | 2027  | 2028   | 2029   | 203  |
|   |   |   |   |  |  |  |
| Preliminary Engineering   | DDR   | \$150,000   |   |  |  |  |
|   | DIH   | \$10,000<br><b>\$160,000</b>  |   |  |  |  |
| Preliminary Engineering<br>Total for Project 441863-1<br>441863-2 - DISTRICTWIDE TRAF   | DIH<br>FIC OPERATIONS MINOR DES   | \$10,000<br><b>\$160,000</b>  |   |  |  | _  |
| Preliminary Engineering<br>Total for Project 441863-1<br>441863-2 - DISTRICTWIDE TRAF<br>Type of Work: PRELIMINARY ENG<br>Phase   | DIH<br>FIC OPERATIONS MINOR DES<br>BINEERING<br>Fund Code   | \$10,000<br>\$160,000<br>SIGN CONTRACTS<br>2026   | 2027  | 2028   | 2029   |  |
| Preliminary Engineering<br>Total for Project 441863-1<br>441863-2 - DISTRICTWIDE TRAF<br>Type of Work: PRELIMINARY ENG<br>Phase   | DIH<br>FIC OPERATIONS MINOR DES<br>BINEERING<br>Fund Code<br>DIH  | \$10,000<br>\$160,000<br>SIGN CONTRACTS<br>2026<br>\$10,000   | \$10,000  | \$10,000   | \$10,000   | \$10,00  |
| Preliminary Engineering<br>Total for Project 441863-1<br>441863-2 - DISTRICTWIDE TRAF<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering  | DIH<br>FIC OPERATIONS MINOR DES<br>BINEERING<br>Fund Code   | \$10,000<br>\$160,000<br>SIGN CONTRACTS<br>2026<br>\$10,000<br>\$300,000  | \$10,000<br>\$300,000   | \$10,000<br>\$300,000                                    | \$10,000<br>\$300,000                                    | \$10,00<br>\$300,00                                      |
| Preliminary Engineering<br>Total for Project 441863-1   | DIH<br>FIC OPERATIONS MINOR DES<br>BINEERING<br>Fund Code<br>DIH  | \$10,000<br>\$160,000<br>SIGN CONTRACTS<br>2026<br>\$10,000   | \$10,000  | \$10,000   | \$10,000   | \$10,00<br>\$300,00                                      |
| Preliminary Engineering<br>Total for Project 441863-1<br>441863-2 - DISTRICTWIDE TRAF<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering  | DIH<br>FIC OPERATIONS MINOR DES<br>SINEERING<br>Fund Code<br>DIH<br>DS<br>ES FOR PROJECT DESIGN   | \$10,000<br>\$160,000<br>SIGN CONTRACTS<br>2026<br>\$10,000<br>\$300,000  | \$10,000<br>\$300,000   | \$10,000<br>\$300,000                                    | \$10,000<br>\$300,000                                    | <b>203</b><br>\$10,000<br>\$300,000<br><b>\$310,00</b> 0 |
| Preliminary Engineering<br>Total for Project 441863-1<br>441863-2 - DISTRICTWIDE TRAF<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 441863-2<br>441926-8 - CONTINUING SERVIC<br>Type of Work: PRELIMINARY ENG                                     | DIH<br>FIC OPERATIONS MINOR DES<br>SINEERING<br>Fund Code<br>DIH<br>DS<br>ES FOR PROJECT DESIGN   | \$10,000<br>\$160,000<br>SIGN CONTRACTS<br>2026<br>\$10,000<br>\$300,000  | \$10,000<br>\$300,000   | \$10,000<br>\$300,000                                    | \$10,000<br>\$300,000                                    | \$10,00<br>\$300,00<br><b>\$310,00</b>                   |
| Preliminary Engineering<br>Total for Project 441863-1<br>441863-2 - DISTRICTWIDE TRAF<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 441863-2<br>441926-8 - CONTINUING SERVIC<br>Type of Work: PRELIMINARY ENG<br>Phase                            | DIH<br>FIC OPERATIONS MINOR DES<br>SINEERING<br>DIH<br>DS<br>ES FOR PROJECT DESIGN<br>SINEERING   | \$10,000<br>\$160,000<br>SIGN CONTRACTS<br>2026<br>\$10,000<br>\$300,000<br>\$310,000                           | \$10,000<br>\$300,000<br><b>\$310,000</b>   | \$10,000<br>\$300,000<br><b>\$310,000</b>                | \$10,000<br>\$300,000<br><b>\$310,000</b>                | \$10,00<br>\$300,00<br><b>\$310,00</b>                   |
| Preliminary Engineering<br>Total for Project 441863-1<br>441863-2 - DISTRICTWIDE TRAF<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 441863-2<br>441926-8 - CONTINUING SERVIC<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering | DIH<br>FIC OPERATIONS MINOR DES<br>SINEERING<br>DIH<br>DS<br>ES FOR PROJECT DESIGN<br>BINEERING<br>Fund Code  | \$10,000<br>\$160,000<br>SIGN CONTRACTS<br>2026<br>\$10,000<br>\$300,000<br>\$310,000                           | \$10,000<br>\$300,000<br><b>\$310,000</b><br><b>2027</b>                          | \$10,000<br>\$300,000<br><b>\$310,000</b>                | \$10,000<br>\$300,000<br><b>\$310,000</b>                | \$10,00<br>\$300,00<br><b>\$310,00</b>                   |
| Preliminary Engineering<br>Total for Project 441863-1<br>441863-2 - DISTRICTWIDE TRAF<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 441863-2<br>441926-8 - CONTINUING SERVIC  | DIH<br>FIC OPERATIONS MINOR DES<br>SINEERING<br>Fund Code<br>DIH<br>DS<br>ES FOR PROJECT DESIGN<br>SINEERING<br>Fund Code<br>DS<br>TRAFFIC DESIGN CONSULT | \$10,000<br>\$160,000<br>SIGN CONTRACTS<br>2026<br>\$10,000<br>\$300,000<br>\$310,000<br>2026                   | \$10,000<br>\$300,000<br><b>\$310,000</b><br><b>2027</b><br>\$101                 | \$10,000<br>\$300,000<br><b>\$310,000</b>                | \$10,000<br>\$300,000<br><b>\$310,000</b>                | \$10,00<br>\$300,00                                      |
| Preliminary Engineering Total for Project 441863-1 Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 441863-2 Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 441926-8 Type of Work: PRELIMINARY ENG Phase Phase Phase Phase        | DIH<br>FIC OPERATIONS MINOR DES<br>SINEERING<br>Fund Code<br>DIH<br>DS<br>ES FOR PROJECT DESIGN<br>SINEERING<br>Fund Code<br>DS<br>TRAFFIC DESIGN CONSULT | \$10,000<br>\$160,000<br>SIGN CONTRACTS<br>2026<br>\$10,000<br>\$300,000<br>\$310,000<br>\$310,000<br>\$310,000 | \$10,000<br>\$300,000<br><b>\$310,000</b><br><b>2027</b><br>\$101                 | \$10,000<br>\$300,000<br><b>\$310,000</b>                | \$10,000<br>\$300,000<br><b>\$310,000</b>                | \$10,00<br>\$300,00<br><b>\$310,00</b>                   |
| Preliminary Engineering Total for Project 441863-1 441863-2 - DISTRICTWIDE TRAF   | DIH<br>FIC OPERATIONS MINOR DES<br>SINEERING<br>Fund Code<br>DIH<br>DS<br>ES FOR PROJECT DESIGN<br>SINEERING<br>TRAFFIC DESIGN CONSULT<br>SINEERING       | \$10,000<br>\$160,000<br>SIGN CONTRACTS<br>2026<br>\$10,000<br>\$300,000<br>\$310,000<br>\$310,000              | \$10,000<br>\$300,000<br><b>\$310,000</b><br><b>2027</b><br>\$101<br><b>\$101</b> | \$10,000<br>\$300,000<br><b>\$310,000</b><br><b>2028</b> | \$10,000<br>\$300,000<br><b>\$310,000</b><br><b>2029</b> | \$10,00<br>\$300,00<br>\$310,00<br>203                   |



|   |  |   |   |  | N  |     |
|---|--|---|---|--|--|-----|
| 4 <b>4201-2 - SR-869 AND SR-9/I-95</b><br>Type of Work: PRELIMINARY ENG   |  | RIDOR   |   |  |  |     |
| Phase   | Fund Code  | 2026  | 2027  | 2028   | 2029   | 203 |
| Construction  | DDR  | \$1,500,000   | 2021  | 2020   | 2023   | 203 |
|   | SA   | + ,,  | \$500,000   |  |  |     |
| Fotal for Project 444201-2  |  | \$1,500,000   | \$500,000   |  |  |     |
| 144201-3 - SR-869 AND SR-9/I-95<br>Fype of Work: PRELIMINARY ENG  |  | RIDOR   |   |  |  |     |
| Phase   | Fund Code  | 2026  | 2027  | 2028   | 2029   | 203 |
| Construction  | DDR  | \$1,500,000   |   | 2020   | _010   |     |
|   | SA   | . ,,  | \$500,000   |  |  |     |
| Total for Project 444201-3  |  | \$1,500,000   | \$500,000   |  |  |     |
| ype of Work: PUBLIC INFORMAT  |  |   |   |  |  |     |
|   | Fund Code  | 2026  | 2027  | 2028   | 2029   | 203 |
| Phase   |  |   | 2021  | 2020   | 2020   |     |
| Preliminary Engineering   | DS   | \$300,000<br>\$300,000  | 2021  | 1010   |  |     |
| Prase<br>Preliminary Engineering<br>Total for Project 445741-1<br>445741-2 - DISTRICTWIDE OMD S<br>Type of Work: PUBLIC INFORMAT  | DS<br>SPECIAL PROJECTS   | \$300,000   |   |  |  |     |
| Preliminary Engineering<br><b>Total for Project 445741-1</b><br><b>145741-2 - DISTRICTWIDE OMD S</b><br>Fype of Work: PUBLIC INFORMAT   | DS<br>SPECIAL PROJECTS   | \$300,000   | 2027  | 2028   | 2029   |     |
| Preliminary Engineering<br><b>Fotal for Project 445741-1</b><br><b>145741-2 - DISTRICTWIDE OMD S</b><br>Fype of Work: PUBLIC INFORMAT<br>Phase<br>Preliminary Engineering   | DS<br>SPECIAL PROJECTS<br>ION/EDUCATION  | \$300,000<br><b>\$300,000</b>   |   |  |  |     |
| Preliminary Engineering<br>Total for Project 445741-1<br>145741-2 - DISTRICTWIDE OMD S<br>Type of Work: PUBLIC INFORMAT<br>Phase<br>Preliminary Engineering   | DS<br>SPECIAL PROJECTS<br>ION/EDUCATION<br>Fund Code   | \$300,000<br><b>\$300,000</b>   | 2027  | 2028   | 2029   |     |
| Preliminary Engineering<br>Fotal for Project 445741-1<br>445741-2 - DISTRICTWIDE OMD S  | DS<br>SPECIAL PROJECTS<br>ION/EDUCATION<br>Fund Code<br>DS<br>L INSPECTION SERVICES  | \$300,000<br><b>\$300,000</b>   | <b>2027</b><br>\$300,000  | <b>2028</b><br>\$300,000   | <b>2029</b><br>\$300,000                     |     |
| Preliminary Engineering<br>Total for Project 445741-1<br>145741-2 - DISTRICTWIDE OMD S<br>Fype of Work: PUBLIC INFORMAT<br>Phase<br>Preliminary Engineering<br>Fotal for Project 445741-2<br>145943-1 - DISTRICTWIDE MODA<br>Fype of Work: MODAL SYSTEMS I  | DS<br>SPECIAL PROJECTS<br>ION/EDUCATION<br>Fund Code<br>DS<br>L INSPECTION SERVICES  | \$300,000<br><b>\$300,000</b>   | <b>2027</b><br>\$300,000  | <b>2028</b><br>\$300,000   | <b>2029</b><br>\$300,000                     | 203 |
| Preliminary Engineering<br>Total for Project 445741-1<br>145741-2 - DISTRICTWIDE OMD S<br>Type of Work: PUBLIC INFORMAT<br>Phase<br>Preliminary Engineering<br>Total for Project 445741-2<br>145943-1 - DISTRICTWIDE MODA<br>Type of Work: MODAL SYSTEMS I<br>Phase<br>Preliminary Engineering  | DS<br>SPECIAL PROJECTS<br>ION/EDUCATION<br>Fund Code<br>DS<br>LINSPECTION SERVICES<br>PLANNING   | \$300,000<br>\$300,000<br>2026<br>2026<br>\$300,000                                   | <b>2027</b><br>\$300,000<br><b>\$300,000</b>                          | 2028<br>\$300,000<br>\$300,000<br>2028<br>\$150,000  | <b>2029</b><br>\$300,000<br><b>\$300,000</b> | 203 |
| Preliminary Engineering<br>Total for Project 445741-1<br>45741-2 - DISTRICTWIDE OMD S<br>Type of Work: PUBLIC INFORMAT<br>Phase<br>Preliminary Engineering<br>Total for Project 445741-2<br>45943-1 - DISTRICTWIDE MODA<br>Type of Work: MODAL SYSTEMS I<br>Phase<br>Preliminary Engineering  | DS<br>SPECIAL PROJECTS<br>ION/EDUCATION<br>Fund Code<br>DS<br>LINSPECTION SERVICES<br>PLANNING<br>Fund Code  | \$300,000<br>\$300,000<br>2026<br>2026  | 2027<br>\$300,000<br>\$300,000<br>2027                                | 2028<br>\$300,000<br>\$300,000   | <b>2029</b><br>\$300,000<br><b>\$300,000</b> | 203 |
| Preliminary Engineering<br>Total for Project 445741-1<br>145741-2 - DISTRICTWIDE OMD S<br>Fype of Work: PUBLIC INFORMAT<br>Phase<br>Preliminary Engineering<br>Total for Project 445741-2<br>145943-1 - DISTRICTWIDE MODA<br>Type of Work: MODAL SYSTEMS I<br>Phase<br>Preliminary Engineering<br>Total for Project 445943-1<br>146589-3 - CONTINUING SERVICE       | DS<br>SPECIAL PROJECTS<br>ION/EDUCATION<br>Fund Code<br>DS<br>L INSPECTION SERVICES<br>PLANNING<br>Fund Code<br>DS<br>ES FOR PROJECT DESIGN                          | \$300,000<br>\$300,000<br>2026<br>\$300,000<br>\$300,000                              | 2027<br>\$300,000<br>\$300,000<br>\$300,000                           | 2028<br>\$300,000<br>\$300,000<br>2028<br>\$150,000  | <b>2029</b><br>\$300,000<br><b>\$300,000</b> | 203 |
| Preliminary Engineering Total for Project 445741-1 I45741-2 - DISTRICTWIDE OMD S Fype of Work: PUBLIC INFORMAT Phase Preliminary Engineering Total for Project 445741-2 I45943-1 - DISTRICTWIDE MODA Fype of Work: MODAL SYSTEMS I Phase Preliminary Engineering Total for Project 445943-1 I46589-3 - CONTINUING SERVICI Fype of Work: PRELIMINARY ENG Phase Phase | DS<br>SPECIAL PROJECTS<br>ION/EDUCATION<br>Fund Code<br>DS<br>LINSPECTION SERVICES<br>PLANNING<br>Fund Code<br>DS<br>ES FOR PROJECT DESIGN<br>SINEERING<br>Fund Code | \$300,000<br>\$300,000<br>2026<br>2026<br>\$300,000<br>\$300,000<br>\$300,000<br>2026 | 2027<br>\$300,000<br>\$300,000<br>\$300,000                           | 2028<br>\$300,000<br>\$300,000<br>2028<br>\$150,000  | <b>2029</b><br>\$300,000<br><b>\$300,000</b> | 203 |
| Preliminary Engineering<br>Total for Project 445741-1<br>145741-2 - DISTRICTWIDE OMD S<br>Type of Work: PUBLIC INFORMAT<br>Phase<br>Preliminary Engineering<br>Total for Project 445741-2<br>145943-1 - DISTRICTWIDE MODA   | DS<br>SPECIAL PROJECTS<br>ION/EDUCATION<br>Fund Code<br>DS<br>LINSPECTION SERVICES<br>PLANNING<br>Fund Code<br>DS<br>ES FOR PROJECT DESIGN<br>SINEERING              | \$300,000<br>\$300,000<br>2026<br>\$300,000<br>\$300,000<br>\$300,000                 | 2027<br>\$300,000<br>\$300,000<br>\$300,000<br>\$300,000<br>\$300,000 | <b>2028</b><br>\$300,000<br><b>\$300,000</b><br><b>\$300,000</b><br><b>\$150,000</b><br><b>\$150,000</b> | 2029<br>\$300,000<br>\$300,000<br>2029       | 203 |



| DISTRICTWIDE   |  |                               |       |                               | М                                    | iscellaneous |
|--|--|-------------------------------|-------|-------------------------------|--------------------------------------|--------------|
| 446589-5 - CONTINUING SERVIC<br>Type of Work: PRELIMINARY ENC  |  | ONSULTANT - BDI               |       |                               |                                      |              |
| Phase  | Fund Code  | 2026                          | 2027  | 2028                          | 2029                                 | 2030         |
| Preliminary Engineering  | DS   |                               | \$101 |                               |                                      |              |
| Total for Project 446589-5   |  |                               | \$101 |                               |                                      |              |
| 446589-6 - CONTINUING SERVIC<br>Type of Work: PRELIMINARY ENG  |  | ONSULTANT - BDI               |       |                               |                                      |              |
| Phase  | Fund Code  | 2026                          | 2027  | 2028                          | 2029                                 | 2030         |
| Preliminary Engineering  | DS   |                               | \$101 |                               |                                      |              |
| Total for Project 446589-6   |  |                               | \$101 |                               |                                      |              |
| 446589-7 - CONTINUING SERVIC<br>Type of Work: PRELIMINARY ENC  | GINEERING  |                               |       |                               |                                      |              |
| Phase  | Fund Code  | 2026                          | 2027  | 2028                          | 2029                                 | 2030         |
| Preliminary Engineering<br>Total for Project 446589-7  | DS   |                               |       | \$101<br><b>\$101</b>         |                                      |              |
|  |  |                               |       |                               |                                      |              |
| 446589-8 - CONTINUING SERVIC   |  | ONSULTANT - BDI               |       |                               |                                      |              |
| Type of Work: PRELIMINARY ENG  | GINEERING  |                               | 2027  | 2029                          | 2020                                 | 2020         |
| Type of Work: PRELIMINARY ENG  | GINEERING<br>Fund Code   | ONSULTANT - BDI<br>2026       | 2027  | <b>2028</b><br>\$101          | 2029                                 | 2030         |
| Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering  | GINEERING  |                               | 2027  | \$101                         | 2029                                 | 2030         |
| Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering  | GINEERING<br>Fund Code   |                               | 2027  |                               | 2029                                 | 2030         |
| Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 446589-8<br>446589-9 - CONTINUING SERVIC  | GINEERING<br>Fund Code<br>DS<br>CES FOR PROJECT DESIGN C   | 2026                          | 2027  | \$101                         | 2029                                 | 2030         |
| Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 446589-8<br>446589-9 - CONTINUING SERVIC<br>Type of Work: PRELIMINARY ENG   | GINEERING<br>Fund Code<br>DS<br>CES FOR PROJECT DESIGN C   | 2026                          | 2027  | \$101                         | 2029                                 | 2030         |
| Type of Work: PRELIMINARY ENG  | GINEERING<br>Fund Code<br>DS<br>DS<br>CES FOR PROJECT DESIGN CO<br>GINEERING                               | 2026<br>DNSULTANT-BDI         |       | \$101<br><b>\$101</b>         |                                      |              |
| Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 446589-8<br>446589-9 - CONTINUING SERVIC<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering   | GINEERING<br>Fund Code<br>DS<br>CES FOR PROJECT DESIGN CO<br>GINEERING<br>Fund Code                        | 2026<br>DNSULTANT-BDI         |       | \$101<br><b>\$101</b>         | 2029                                 |              |
| Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 446589-8<br>446589-9 - CONTINUING SERVIC<br>Type of Work: PRELIMINARY ENG<br>Phase  | GINEERING Fund Code DS CES FOR PROJECT DESIGN CO GINEERING Fund Code DS RVICES PLANS REVIEW SUPF           | 2026<br>DNSULTANT-BDI<br>2026 |       | \$101<br><b>\$101</b>         | <b>2029</b><br>\$101                 |              |
| Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 446589-8<br>446589-9 - CONTINUING SERVIC<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 446589-9<br>448032-1 - BDI CONTINUING SEI<br>Type of Work: PRELIMINARY ENG | GINEERING Fund Code DS CES FOR PROJECT DESIGN CO GINEERING Fund Code DS RVICES PLANS REVIEW SUPF           | 2026<br>DNSULTANT-BDI<br>2026 |       | \$101<br><b>\$101</b>         | <b>2029</b><br>\$101                 |              |
| Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 446589-8<br>446589-9 - CONTINUING SERVIC<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 446589-9<br>448032-1 - BDI CONTINUING SEI                                  | GINEERING Fund Code DS CES FOR PROJECT DESIGN CO GINEERING Fund Code DS RVICES PLANS REVIEW SUPF GINEERING | 2026<br>DNSULTANT-BDI<br>2026 | 2027  | \$101<br><b>\$101</b><br>2028 | <b>2029</b><br>\$101<br><b>\$101</b> | 2030         |



| DISTRICTWIDE  |   |  |   |   |   | Miscellaneou   |
|---|---|--|---|---|---|--|
| 48043-1 - CONTINUING SERVIC   | •   | NG & SUE   |   |   |   |  |
| Phase   | Fund Code   | 2026   | 2027  | 2028  | 2029  | 203  |
| Preliminary Engineering   | DDR   | \$75,000   |   |   |   |  |
|   | DS  |  | \$100,000   | \$50,000  | \$50,000  | \$10,00  |
| Total for Project 448043-1  |   | \$75,000   | \$100,000   | \$50,000  | \$50,000  | \$10,00  |
| 448043-2 - CONTINUING SERVIC  | •   | NG & SUE   |   |   |   |  |
| Phase   | Fund Code   | 2026   | 2027  | 2028  | 2029  | 203  |
| Preliminary Engineering   | DDR   | \$75,000   | -   |   |   |  |
|   | DS  |  | \$100,000   | \$50,000  | \$50,000  | \$10,00  |
| Total for Project 448043-2  |   | \$75,000   | \$100,000   | \$50,000  | \$50,000  | \$10,00  |
| I48043-3 - CONTINUING SERVIC<br>Type of Work: PRELIMINARY ENG   | •   |  |   |   |   |  |
|   |   |  |   |   |   |  |
|   | Fund Code   | 2026   | 2027  | 2028  | 2029  |  |
| Phase<br>Preliminary Engineering  | Eund Code   | 2026   | \$100,000   | \$75,000  | \$150,000   | <b>203</b><br>\$50,00  |
|   |   | 2026   |   |   |   |  |
| Preliminary Engineering<br>Total for Project 448043-3<br>148043-4 - CONTINUING SERVICE<br>Type of Work: PRELIMINARY ENG<br>Phase  | DS<br>ES FOR SURVEYING, MAPPI<br>INEERING<br>Fund Code  |  | \$100,000<br><b>\$100,000</b><br><b>2027</b>                  | \$75,000<br><b>\$75,000</b><br><b>2028</b>  | \$150,000<br><b>\$150,000</b><br>2029   | \$50,00<br><b>\$50,00</b><br>203   |
| Preliminary Engineering<br><b>Total for Project 448043-3</b><br><b>148043-4 - CONTINUING SERVIC</b><br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering  | DS<br>ES FOR SURVEYING, MAPPI<br>IINEERING  | NG & SUE   | \$100,000<br><b>\$100,000</b>                                 | \$75,000<br><b>\$75,000</b>   | \$150,000<br><b>\$150,000</b>   | \$50,00  |
| Preliminary Engineering   | DS<br>ES FOR SURVEYING, MAPPI<br>SINEERING<br>Fund Code<br>DS<br>ES FOR SURVEYING, MAPPI  | NG & SUE<br>2026                                 | \$100,000<br><b>\$100,000</b><br><b>2027</b><br>\$100,000     | \$75,000<br>\$75,000<br>2028<br>\$75,000  | \$150,000<br><b>\$150,000</b><br><b>2029</b><br>\$150,000                               | \$50,00<br><b>\$50,00</b><br><b>203</b><br>\$50,00                               |
| Preliminary Engineering<br>Total for Project 448043-3<br>H48043-4 - CONTINUING SERVIC<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 448043-4<br>H48043-5 - CONTINUING SERVIC<br>Type of Work: PRELIMINARY ENG<br>Phase  | DS<br>ES FOR SURVEYING, MAPPI<br>SINEERING<br>DS<br>ES FOR SURVEYING, MAPPI<br>SINEERING  | NG & SUE<br>2026<br>NG & SUE                     | \$100,000<br>\$100,000<br>\$100,000<br>\$100,000<br>\$100,000 | \$75,000<br>\$75,000<br>2028<br>\$75,000<br>\$75,000  | \$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000                           | \$50,00<br>\$50,00<br>203<br>\$50,00<br>\$50,00<br>\$50,00                       |
| Preliminary Engineering<br>Total for Project 448043-3<br>148043-4 - CONTINUING SERVICE<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 448043-4<br>148043-5 - CONTINUING SERVICE<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering   | DS<br>ES FOR SURVEYING, MAPPI<br>SINEERING<br>DS<br>ES FOR SURVEYING, MAPPI<br>SINEERING<br>Fund Code   | NG & SUE<br>2026<br>NG & SUE                     | \$100,000<br>\$100,000<br>\$100,000<br>\$100,000<br>\$100,000 | \$75,000<br>\$75,000<br>2028<br>\$75,000<br>\$75,000<br>\$75,000  | \$150,000<br>\$150,000<br>2029<br>\$150,000<br>\$150,000<br>2029                        | \$50,00<br>\$50,00<br>20:<br>\$50,00<br>\$50,00<br>\$50,00<br>\$150,00           |
| Preliminary Engineering<br>Total for Project 448043-3<br>148043-4 - CONTINUING SERVIC<br>Fype of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Fotal for Project 448043-4<br>148043-5 - CONTINUING SERVIC<br>Fype of Work: PRELIMINARY ENG   | DS<br>ES FOR SURVEYING, MAPPI<br>SINEERING<br>Fund Code<br>DS<br>ES FOR SURVEYING, MAPPI<br>SINEERING<br>Fund Code<br>DS<br>ES FOR SURVEYING, MAPPI | NG & SUE<br>2026<br>NG & SUE<br>2026             | \$100,000<br>\$100,000<br>\$100,000<br>\$100,000<br>\$100,000 | \$75,000<br>\$75,000<br>2028<br>\$75,000<br>\$75,000<br>\$75,000<br>2028<br>\$250,000                             | \$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000 | \$50,00<br>\$50,00<br>203<br>\$50,00<br>\$50,00<br>\$50,00<br>\$50,00<br>\$50,00 |
| Preliminary Engineering<br>Total for Project 448043-3<br>H48043-4 - CONTINUING SERVIC<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 448043-4<br>H48043-5 - CONTINUING SERVIC<br>Phase<br>Preliminary Engineering<br>Total for Project 448043-5<br>H48043-6 - CONTINUING SERVIC  | DS<br>ES FOR SURVEYING, MAPPI<br>SINEERING<br>Fund Code<br>DS<br>ES FOR SURVEYING, MAPPI<br>SINEERING<br>Fund Code<br>DS<br>ES FOR SURVEYING, MAPPI | NG & SUE<br>2026<br>NG & SUE<br>2026             | \$100,000<br>\$100,000<br>\$100,000<br>\$100,000<br>\$100,000 | \$75,000<br>\$75,000<br>2028<br>\$75,000<br>\$75,000<br>\$75,000<br>2028<br>\$250,000                             | \$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000 | \$50,00<br>\$50,00<br>203<br>\$50,00<br>\$50,00                                  |
| Preliminary Engineering Total for Project 448043-3 Total for Project 448043-3 Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 448043-4 Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 448043-5 Type of Work: PRELIMINARY ENG | DS<br>ES FOR SURVEYING, MAPPI<br>SINEERING<br>Fund Code<br>DS<br>ES FOR SURVEYING, MAPPI<br>SINEERING<br>ES FOR SURVEYING, MAPPI<br>SINEERING       | NG & SUE<br>2026<br>NG & SUE<br>2026<br>NG & SUE | \$100,000<br>\$100,000<br>\$100,000<br>\$100,000<br>\$2027    | \$75,000<br><b>\$75,000</b><br><b>2028</b><br>\$75,000<br><b>\$75,000</b><br><b>\$250,000</b><br><b>\$250,000</b> | \$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$150,000<br>\$75,000<br>\$75,000   | \$50,00<br>\$50,00<br>203<br>\$50,00<br>\$50,00<br>\$150,00<br>\$150,00          |



| DISTRICTWIDE   |   |   |   |   |  | Miscellaneous                          |
|--|---|---|---|---|--|--|
| 448050-1 - D/W CEI CONSULTA  | NT GENERAL CEI CONSULT  | DIST CST OFFICE SUP   | PORT  |   |  |  |
| Type of Work: INSPECT CONST  | RUCTION PROJS.  |   |   |   |  |  |
| Phase  | Fund Code   | 2026  | 2027  | 2028  | 2029   | 203                                    |
| Construction   | DS  | \$150,000   | \$150,000   | \$150,000   | \$150,000  |  |
| Total for Project 448050-1   |   | \$150,000   | \$150,000   | \$150,000   | \$150,000  |  |
| 448050-2 - D/W CEI CONSULTA<br>Type of Work: INSPECT CONST   |   | DIST CST OFFICE SUPP  | PORT  |   |  |  |
| Phase  | Fund Code   | 2026  | 2027  | 2028  | 2029   | 203                                    |
|  |   |   |   |   | <b>*************</b>   | <u> </u>                               |
| Construction   | DS  |   |   |   | \$200,000  | \$150,000                              |
| Total for Project 448050-2<br>448058-1 - CONTINUING SERVI  | ICES SAFETY REVIEW AND S  | TUDIES  |   |   | \$200,000<br>\$200,000   | 1 7                                    |
| Total for Project 448050-2<br>448058-1 - CONTINUING SERVI<br>Type of Work: TRAFFIC ENGINE  | ICES SAFETY REVIEW AND S  |   | 2027  | 2028  | \$200,000  | \$150,000                              |
| Total for Project 448050-2<br>448058-1 - CONTINUING SERVI<br>Type of Work: TRAFFIC ENGINE<br>Phase   | ICES SAFETY REVIEW AND S<br>ERING STUDY<br>Fund Code  | 2026  | <b>2027</b><br>\$15,000   | <b>2028</b><br>\$15,000   | \$200,000<br>\$2029  | \$150,000<br>\$150,000<br>2030         |
| Construction<br>Total for Project 448050-2<br>448058-1 - CONTINUING SERVI<br>Type of Work: TRAFFIC ENGINE<br>Phase<br>Preliminary Engineering  | ICES SAFETY REVIEW AND S  |   | <b>2027</b><br>\$15,000<br>\$500,000                                  | <b>2028</b><br>\$15,000<br>\$500,000                                  | \$200,000  | \$150,000                              |
| Total for Project 448050-2<br>448058-1 - CONTINUING SERVI<br>Type of Work: TRAFFIC ENGINE<br>Phase<br>Preliminary Engineering  | ICES SAFETY REVIEW AND S<br>ERING STUDY<br>Fund Code<br>DIH   | <b>2026</b><br>\$15,000   | \$15,000  | \$15,000  | \$200,000<br>\$2029<br>\$15,000  | \$150,000                              |
| Total for Project 448050-2<br>448058-1 - CONTINUING SERVI<br>Type of Work: TRAFFIC ENGINE<br>Phase   | ICES SAFETY REVIEW AND ST<br>EERING STUDY<br>Fund Code<br>DIH<br>DS<br>WS & STUDIES                                     | <b>2026</b><br>\$15,000<br>\$500,000                            | \$15,000<br>\$500,000   | \$15,000<br>\$500,000   | \$200,000<br>\$2029<br>\$15,000<br>\$500,000                                     | \$150,000                              |
| Total for Project 448050-2<br>448058-1 - CONTINUING SERVI<br>Type of Work: TRAFFIC ENGINE<br>Phase<br>Preliminary Engineering<br>Total for Project 448058-1<br>448059-1 - D/W SAFETY REVIEW<br>Type of Work: TRAFFIC ENGINE          | ICES SAFETY REVIEW AND ST<br>EERING STUDY<br>Fund Code<br>DIH<br>DS<br>WS & STUDIES<br>EERING STUDY                     | <b>2026</b><br>\$15,000<br>\$500,000<br><b>\$515,000</b>        | \$15,000<br>\$500,000<br><b>\$515,000</b>                             | \$15,000<br>\$500,000<br><b>\$515,000</b>                             | \$200,000<br>\$2029<br>\$15,000<br>\$500,000<br>\$515,000                        | \$150,000                              |
| Total for Project 448050-2<br>448058-1 - CONTINUING SERVI<br>Type of Work: TRAFFIC ENGINE<br>Phase<br>Preliminary Engineering<br>Total for Project 448058-1<br>448059-1 - D/W SAFETY REVIEW<br>Type of Work: TRAFFIC ENGINE<br>Phase | ICES SAFETY REVIEW AND ST<br>EERING STUDY<br>Fund Code<br>DIH<br>DS<br>WS & STUDIES<br>EERING STUDY<br>Fund Code        | 2026<br>\$15,000<br>\$500,000<br>\$515,000<br>2026              | \$15,000<br>\$500,000<br><b>\$515,000</b><br><b>2027</b>              | \$15,000<br>\$500,000<br><b>\$515,000</b><br><b>2028</b>              | \$200,000<br>\$2029<br>\$15,000<br>\$500,000<br>\$515,000<br>\$2029              | \$150,000<br>2030                      |
| Total for Project 448050-2<br>448058-1 - CONTINUING SERVI<br>Type of Work: TRAFFIC ENGINE<br>Phase<br>Preliminary Engineering<br>Total for Project 448058-1<br>448059-1 - D/W SAFETY REVIEW<br>Type of Work: TRAFFIC ENGINE<br>Phase | ICES SAFETY REVIEW AND ST<br>EERING STUDY<br>Fund Code<br>DIH<br>DS<br>WS & STUDIES<br>EERING STUDY<br>Fund Code<br>DDR | 2026<br>\$15,000<br>\$500,000<br>\$515,000<br>2026<br>\$300,000 | \$15,000<br>\$500,000<br><b>\$515,000</b><br><b>2027</b><br>\$300,000 | \$15,000<br>\$500,000<br><b>\$515,000</b><br><b>2028</b><br>\$300,000 | \$200,000<br>\$2029<br>\$15,000<br>\$500,000<br>\$515,000<br>\$2029<br>\$200,000 | \$150,000<br>2030<br>2030<br>\$200,000 |
| Total for Project 448050-2<br>448058-1 - CONTINUING SERVI<br>Type of Work: TRAFFIC ENGINE<br>Phase<br>Preliminary Engineering<br>Total for Project 448058-1<br>448059-1 - D/W SAFETY REVIEW<br>Type of Work: TRAFFIC ENGINE          | ICES SAFETY REVIEW AND ST<br>EERING STUDY<br>Fund Code<br>DIH<br>DS<br>WS & STUDIES<br>EERING STUDY<br>Fund Code        | 2026<br>\$15,000<br>\$500,000<br>\$515,000<br>2026              | \$15,000<br>\$500,000<br><b>\$515,000</b><br><b>2027</b>              | \$15,000<br>\$500,000<br><b>\$515,000</b><br><b>2028</b>              | \$200,000<br>\$2029<br>\$15,000<br>\$500,000<br>\$515,000<br>\$2029              | \$150,000<br>2030                      |

## 448223-1 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

| Phase                      | Fund Code | 2026        | 2027        | 2028 | 2029 | 2030 |
|----------------------------|-----------|-------------|-------------|------|------|------|
| PD & E                     | DDR       | \$1,400,000 | \$1,400,000 |      |      |      |
| Preliminary Engineering    | DDR       | \$3,886,000 | \$2,833,000 |      |      |      |
|                            | DS        | \$699,785   | \$349,893   |      |      |      |
| Total for Project 448223-1 |           | \$5,985,785 | \$4,582,893 |      |      |      |

#### 448223-2 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION Type of Work: PRELIMINARY ENGINEERING

 Phase
 Fund Code
 2026
 2027
 2028
 2029
 2030

 Preliminary Engineering
 DDR
 \$741,785
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Miscellaneous

#### 448223-3 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION Type of Work: PRELIMINARY ENGINEERING

| Phase                      | Fund Code | 2026 | 2027      | 2028        | 2029        | 2030        |
|----------------------------|-----------|------|-----------|-------------|-------------|-------------|
| PD & E                     | DDR       |      | \$25,000  | \$1,900,000 | \$1,900,000 | \$1,900,000 |
| Preliminary Engineering    | DDR       |      | \$75,000  | \$250,000   | \$250,000   | \$250,000   |
|                            | DS        |      | \$50,000  | \$2,500,000 | \$2,500,000 | \$2,500,000 |
| Total for Project 448223-3 |           |      | \$150,000 | \$4,650,000 | \$4,650,000 | \$4,650,000 |

### 448223-4 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

| Phase                      | Fund Code | 2026 | 2027     | 2028 | 2029 | 2030 |
|----------------------------|-----------|------|----------|------|------|------|
| Preliminary Engineering    | DDR       |      | \$10,000 |      |      |      |
| Total for Project 448223-4 |           |      | \$10,000 |      |      |      |

#### 448223-5 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

| Phase                      | Fund Code | 2026 | 2027      | 2028        | 2029        | 2030        |
|----------------------------|-----------|------|-----------|-------------|-------------|-------------|
| PD & E                     | DS        |      | \$50,000  |             |             |             |
| Preliminary Engineering    | DS        |      | \$575,000 | \$4,750,000 | \$4,750,000 | \$4,750,000 |
| Total for Project 448223-5 |           |      | \$625,000 | \$4,750,000 | \$4,750,000 | \$4,750,000 |

# 448223-6 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

| Phase                      | Fund Code | 2026 | 2027     | 2028      | 2029      | 2030      |
|----------------------------|-----------|------|----------|-----------|-----------|-----------|
| Preliminary Engineering    | DS        |      | \$10,000 | \$741,785 | \$741,785 | \$741,785 |
| Total for Project 448223-6 |           |      | \$10,000 | \$741,785 | \$741,785 | \$741,785 |

#### **448241-2 - GENERAL ENGINEERING CONSULTANT (GEC) SERVICES FOR CONSTR & MATERIALS** Type of Work: INSPECT CONSTRUCTION PROJS.

| Phase                      | Fund Code | 2026        | 2027        | 2028        | 2029        | 2030        |
|----------------------------|-----------|-------------|-------------|-------------|-------------|-------------|
| Preliminary Engineering    | DS        | \$895,000   | \$895,000   | \$795,000   | \$795,000   | \$795,000   |
| Construction               | DDR       |             |             | \$100,000   |             |             |
|                            | DS        | \$1,110,000 | \$1,510,000 | \$1,360,000 | \$1,360,000 | \$1,360,000 |
| Total for Project 448241-2 |           | \$2,005,000 | \$2,405,000 | \$2,255,000 | \$2,155,000 | \$2,155,000 |

#### 448325-1 - CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work: PRELIMINARY ENGINEERING

| Fund Code | 2026        | 2027                  | 2028                            | 2029   | 2030  |
|-----------|-------------|-----------------------|---------------------------------|--|---|
| DDR       | \$1,833,378 |                       | \$2,700,000                     |  |   |
| DS        |             | \$900,000             |                                 |  |   |
|           | \$1,833,378 | \$900,000             | \$2,700,000                     |  |   |
|           | DDR         | DDR \$1,833,378<br>DS | DDR \$1,833,378<br>DS \$900,000 | DDR         \$1,833,378         \$2,700,000           DS         \$900,000 | DDR \$1,833,378 \$2,700,000<br>DS \$900,000 |



| DISTRICTWIDE   |  |  |  |  |  |   |
|--|--|--|--|--|--|---|
|  | VICES PLANS REVIEW SUPPOR  | т  |  |  |  |   |
| Type of Work: PRELIMINARY E  | ENGINEERING  |  |  |  |  |   |
| Phase  | Fund Code  | 2026   | 2027                                       | 2028   | 2029   | 203                                       |
| Preliminary Engineering  | DS   |  | \$1,830,156                                | \$900,000  | \$900,000  | \$900,00                                  |
| Total for Project 448325-2   |  |  | \$1,830,156                                | \$900,000  | \$900,000  | \$900,00                                  |
|  |  |  |  |  |  |   |
| 148325-3 - CONTINUING SER<br>Type of Work: PRELIMINARY E   | VICES PLANS REVIEW SUPPOR<br>Engineering   | Т  |  |  |  |   |
| Phase  | Fund Code  | 2026   | 2027                                       | 2028   | 2029   | 203                                       |
| Preliminary Engineering  | DS   |  |  |  |  | \$900,00                                  |
| Total for Project 448325-3   |  |  |  |  |  | \$900,00                                  |
|  |  |  |  |  |  |   |
| 448325-4 - BDI CONTINUING S<br>Type of Work: PRELIMINARY E   | SERVICES PLANS REVIEW SUP  | PORT   |  |  |  |   |
|  |  |  |  |  |  |   |
|  |  |  | 2027                                       | 2028   | 2029   | 203                                       |
|  | Fund Code  | 2026   | 2021                                       |  |  |   |
| Preliminary Engineering  | Fund Code<br>DS  | 2026   | 2021                                       | \$500,000  | \$500,000  | . ,                                       |
| Preliminary Engineering<br>Total for Project 448325-4<br>448678-1 - CONTINUING SERV  | DS   |  |  |  |  | . ,                                       |
| Preliminary Engineering<br>Total for Project 448325-4<br>448678-1 - CONTINUING SERV<br>Type of Work: PLANNING MOD<br>Phase   | DS<br>VICES REGIONAL DEVELOPME<br>DELS/DATA UPDATE<br>Fund Code  | NT & SUPPORT<br>2026   | 2027                                       | \$500,000<br><b>\$500,000</b><br><b>2028</b>               | \$500,000  | \$350,00                                  |
| Preliminary Engineering<br>Total for Project 448325-4<br>448678-1 - CONTINUING SERV<br>Type of Work: PLANNING MOD<br>Phase   | DS<br>VICES REGIONAL DEVELOPME<br>DELS/DATA UPDATE<br>Fund Code<br>DDR   | NT & SUPPORT   | 2027                                       | \$500,000<br><b>\$500,000</b>                              | \$500,000<br><b>\$500,000</b>  | \$350,00                                  |
| Preliminary Engineering<br>Total for Project 448325-4<br>448678-1 - CONTINUING SERV<br>Type of Work: PLANNING MOD<br>Phase<br>PD & E   | DS<br>VICES REGIONAL DEVELOPME<br>DELS/DATA UPDATE<br>Fund Code  | NT & SUPPORT<br>2026<br>\$50,000   | <b>2027</b><br>\$50,000                    | \$500,000<br>\$500,000<br>2028<br>\$50,000                 | \$500,000<br><b>\$500,000</b>  | \$350,00                                  |
| Phase<br>Preliminary Engineering<br>Total for Project 448325-4<br>448678-1 - CONTINUING SERV<br>Type of Work: PLANNING MOD<br>Phase<br>PD & E<br>Total for Project 448678-1  | DS<br>VICES REGIONAL DEVELOPME<br>DELS/DATA UPDATE<br>Fund Code<br>DDR   | NT & SUPPORT<br>2026   | 2027                                       | \$500,000<br><b>\$500,000</b><br><b>2028</b>               | \$500,000<br><b>\$500,000</b>  | \$350,00<br><b>\$350,00</b><br><b>203</b> |
| Preliminary Engineering<br>Total for Project 448325-4<br>448678-1 - CONTINUING SER<br>Type of Work: PLANNING MOD<br>Phase<br>PD & E<br>Total for Project 448678-1<br>448678-2 - CONTINUING SER   | DS<br>VICES REGIONAL DEVELOPME<br>DELS/DATA UPDATE<br>Fund Code<br>DDR<br>DS<br>VICES REGIONAL DEVELOPME   | NT & SUPPORT<br>2026<br>\$50,000<br>\$50,000   | <b>2027</b><br>\$50,000                    | \$500,000<br>\$500,000<br>2028<br>\$50,000                 | \$500,000<br><b>\$500,000</b>  | \$350,00                                  |
| Preliminary Engineering<br>Total for Project 448325-4<br>448678-1 - CONTINUING SERV<br>Type of Work: PLANNING MOD<br>Phase<br>PD & E<br>Total for Project 448678-1<br>448678-2 - CONTINUING SERV<br>Type of Work: PLANNING MOD   | DS<br>VICES REGIONAL DEVELOPME<br>DELS/DATA UPDATE<br>Fund Code<br>DDR<br>DS<br>VICES REGIONAL DEVELOPME   | NT & SUPPORT<br>2026<br>\$50,000<br>\$50,000   | <b>2027</b><br>\$50,000                    | \$500,000<br>\$500,000<br>2028<br>\$50,000                 | \$500,000<br><b>\$500,000</b>  | \$350,00                                  |
| Preliminary Engineering<br>Total for Project 448325-4<br>448678-1 - CONTINUING SER<br>Type of Work: PLANNING MOD<br>Phase<br>PD & E<br>Total for Project 448678-1  | DS<br>VICES REGIONAL DEVELOPME<br>DELS/DATA UPDATE<br>DDR<br>DS<br>VICES REGIONAL DEVELOPME<br>DELS/DATA UPDATE  | NT & SUPPORT<br>2026<br>\$50,000<br>\$50,000<br>NT & SUPPORT                         | <b>2027</b><br>\$50,000<br><b>\$50,000</b> | \$500,000<br>\$500,000<br>2028<br>\$50,000<br>\$50,000     | \$500,000<br>\$500,000<br>2029   | \$350,00                                  |
| Preliminary Engineering<br>Total for Project 448325-4<br>448678-1 - CONTINUING SERV<br>Type of Work: PLANNING MOD<br>Phase<br>PD & E<br>Total for Project 448678-1<br>448678-2 - CONTINUING SERV<br>Type of Work: PLANNING MOD<br>Phase<br>PD & E  | DS<br>VICES REGIONAL DEVELOPME<br>DELS/DATA UPDATE<br>DDR<br>DS<br>VICES REGIONAL DEVELOPME<br>DELS/DATA UPDATE<br>Fund Code   | NT & SUPPORT<br>2026<br>\$50,000<br>\$50,000<br>NT & SUPPORT                         | <b>2027</b><br>\$50,000<br><b>\$50,000</b> | \$500,000<br>\$500,000<br>2028<br>\$50,000<br>\$50,000     | \$500,000<br>\$500,000<br>2029<br>2029                                     | \$350,00                                  |
| Preliminary Engineering<br>Total for Project 448325-4<br>448678-1 - CONTINUING SERV<br>Type of Work: PLANNING MOD<br>Phase<br>PD & E<br>Total for Project 448678-1<br>448678-2 - CONTINUING SERV<br>Type of Work: PLANNING MOD<br>Phase<br>PD & E<br>Total for Project 448678-2  | DS VICES REGIONAL DEVELOPME DELS/DATA UPDATE Fund Code DDR DS VICES REGIONAL DEVELOPME DELS/DATA UPDATE Fund Code DS   | NT & SUPPORT<br>2026<br>\$50,000<br>\$50,000<br>NT & SUPPORT<br>2026                 | <b>2027</b><br>\$50,000<br><b>\$50,000</b> | \$500,000<br>\$500,000<br>2028<br>\$50,000<br>\$50,000     | \$500,000<br>\$500,000<br>2029<br>2029<br>\$50,000                         | \$350,00                                  |
| Preliminary Engineering<br>Total for Project 448325-4<br>448678-1 - CONTINUING SERV<br>Type of Work: PLANNING MOD<br>Phase<br>PD & E<br>Total for Project 448678-1<br>448678-2 - CONTINUING SERV<br>Type of Work: PLANNING MOD<br>Phase<br>PD & E<br>Total for Project 448678-2  | DS VICES REGIONAL DEVELOPME DELS/DATA UPDATE Fund Code DDR DS VICES REGIONAL DEVELOPME DELS/DATA UPDATE Fund Code DS VICES REGIONAL DEVELOPME  | NT & SUPPORT<br>2026<br>\$50,000<br>\$50,000<br>NT & SUPPORT<br>2026                 | <b>2027</b><br>\$50,000<br><b>\$50,000</b> | \$500,000<br>\$500,000<br>2028<br>\$50,000<br>\$50,000     | \$500,000<br>\$500,000<br>2029<br>2029<br>\$50,000                         | \$350,00                                  |
| Preliminary Engineering<br>Total for Project 448325-4<br>448678-1 - CONTINUING SERV<br>Type of Work: PLANNING MOD<br>Phase<br>PD & E<br>Total for Project 448678-1<br>448678-2 - CONTINUING SERV<br>Type of Work: PLANNING MOD<br>Phase<br>PD & E<br>Total for Project 448678-2<br>448678-3 - CONTINUING SERV<br>Type of Work: PLANNING MOD<br>Phase | DS VICES REGIONAL DEVELOPME DELS/DATA UPDATE Fund Code DDR DS VICES REGIONAL DEVELOPME DELS/DATA UPDATE Fund Code DS VICES REGIONAL DEVELOPME DELS/DATA UPDATE Fund Code DE DELS/DATA UPDATE Fund Code | NT & SUPPORT<br>2026<br>\$50,000<br>\$50,000<br>NT & SUPPORT<br>2026                 | <b>2027</b><br>\$50,000<br><b>\$50,000</b> | \$500,000<br>\$500,000<br>2028<br>\$50,000<br>\$50,000     | \$500,000<br>\$500,000<br>2029<br>2029<br>\$50,000<br>\$50,000<br>\$50,000 | \$350,00<br>203<br>203                    |
| Preliminary Engineering<br>Total for Project 448325-4<br>448678-1 - CONTINUING SERV<br>Type of Work: PLANNING MOD<br>Phase<br>PD & E<br>Total for Project 448678-1<br>448678-2 - CONTINUING SERV<br>Type of Work: PLANNING MOD<br>Phase<br>PD & E<br>Total for Project 448678-2<br>448678-3 - CONTINUING SERV<br>Type of Work: PLANNING MOD          | DS VICES REGIONAL DEVELOPME DELS/DATA UPDATE Fund Code DDR DS VICES REGIONAL DEVELOPME DELS/DATA UPDATE Fund Code DS VICES REGIONAL DEVELOPME DELS/DATA UPDATE   | NT & SUPPORT<br>2026<br>\$50,000<br>\$50,000<br>NT & SUPPORT<br>2026<br>NT & SUPPORT | 2027<br>\$50,000<br>\$50,000<br>2027       | \$500,000<br>\$500,000<br>\$50,000<br>\$50,000<br>\$50,000 | \$500,000<br>\$500,000<br>2029<br>\$50,000<br>\$50,000                     | \$350,00                                  |



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|--|--|--|--------------------------|--------------------------|---------------------------------|--|
| 448900-1 - CONTINUING SERVICI  |  | INGINEERING SUPPOR                               | т                        |                          |                                 |  |
| Type of Work: PRELIMINARY ENG  | INEERING   |  |                          |                          |                                 |  |
| Phase  | Fund Code  | 2026   | 2027                     | 2028                     | 2029                            | 2030   |
| Preliminary Engineering  | DS   | \$200,000  |                          |                          |                                 |  |
| Total for Project 448900-1   |  | \$200,000  |                          |                          |                                 |  |
| 448900-2 - CONTINUING SERVICI  |  | NGINEERING SUPPOR                                | т                        |                          |                                 |  |
| , , , , , , , , , , , , , , , , , , ,  |  | 0000   | 0007                     | 0000                     | 0000                            |  |
| Phase<br>Preliminary Engineering   | Fund Code<br>DS  | 2026   | <b>2027</b><br>\$200,000 | <b>2028</b><br>\$200,000 | <b>2029</b><br>\$200,000        | 2030   |
| Total for Project 448900-2   | 60   |  | \$200,000<br>\$200,000   | \$200,000<br>\$200,000   | \$200,000<br>\$200,000          |  |
|  |  |  | <i>\</i> <b>200,000</b>  | ¥200,000                 | \$200,000                       |  |
| 449881-1 - CONTINUING SERVICI  |  |  |                          |                          |                                 |  |
| Type of Work: PRELIMINARY ENG  |  | N CONSULTANT - BDI                               |                          |                          |                                 |  |
|  |  |  |                          |                          |                                 |  |
| Phase  | Fund Code  | 2026   | 2027                     | 2028                     | 2029                            | 203  |
| Phase<br>Preliminary Engineering   | Fund Code<br>DS  | 2026   | 2027                     | 2028                     | <b>2029</b><br>\$101            | 2030   |
|  |  | 2026   | 2027                     | 2028                     |                                 | 2030   |
| Preliminary Engineering<br>Total for Project 449881-1<br>449881-2 - CONTINUING SERVICI   | DS<br>ES MINOR PROJECT DESIG   |  | 2027                     | 2028                     | \$101                           | 203(   |
| Preliminary Engineering<br>Total for Project 449881-1<br>449881-2 - CONTINUING SERVICI<br>Type of Work: PRELIMINARY ENG  | DS<br>ES MINOR PROJECT DESIG   |  | 2027                     | 2028                     | \$101                           | 2030   |
| Preliminary Engineering<br>Total for Project 449881-1<br>449881-2 - CONTINUING SERVICI<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering  | DS<br>ES MINOR PROJECT DESIG<br>INEERING   | N CONSULTANT - BDI                               |                          |                          | \$101<br><b>\$101</b>           |  |
| Preliminary Engineering  | DS<br>ES MINOR PROJECT DESIG<br>INEERING<br>Fund Code  | N CONSULTANT - BDI                               |                          |                          | \$101<br><b>\$101</b>           | 2030   |
| Preliminary Engineering<br>Total for Project 449881-1<br>4498881-2 - CONTINUING SERVICI<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 449881-2<br>449881-3 - CONTINUING SERVICI  | DS<br>ES MINOR PROJECT DESIG<br>ENNEERING<br>Fund Code<br>DS<br>ES MINOR PROJECT DESIG                                     | N CONSULTANT - BDI<br>2026                       |                          |                          | \$101<br><b>\$101</b>           | <b>203</b> (<br>\$10   |
| Preliminary Engineering<br>Total for Project 449881-1<br>449881-2 - CONTINUING SERVICI<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 449881-2<br>449881-3 - CONTINUING SERVICI<br>Type of Work: PRELIMINARY ENG  | DS<br>ES MINOR PROJECT DESIG<br>ENNEERING<br>DS<br>ES MINOR PROJECT DESIG<br>ENNEERING                                     | N CONSULTANT - BDI<br>2026<br>N CONSULTANT - BDI | 2027                     | 2028                     | \$101<br>\$101<br>\$101<br>2029 | 2030<br>\$10 <sup>-</sup><br>\$10 <sup>-</sup>   |
| Preliminary Engineering<br>Total for Project 449881-1<br>449881-2 - CONTINUING SERVICI<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 449881-2<br>449881-3 - CONTINUING SERVICI<br>Type of Work: PRELIMINARY ENG<br>Phase   | DS<br>ES MINOR PROJECT DESIG<br>ENNEERING<br>DS<br>ES MINOR PROJECT DESIG<br>ENNEERING<br>Fund Code                        | N CONSULTANT - BDI<br>2026                       |                          |                          | \$101<br><b>\$101</b>           | 2030<br>\$10 <sup>-</sup><br>\$10 <sup>-</sup><br>2030   |
| Preliminary Engineering<br>Total for Project 449881-1<br>449881-2 - CONTINUING SERVICI<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 449881-2<br>449881-3 - CONTINUING SERVICI<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering  | DS<br>ES MINOR PROJECT DESIG<br>ENNEERING<br>DS<br>ES MINOR PROJECT DESIG<br>ENNEERING                                     | N CONSULTANT - BDI<br>2026<br>N CONSULTANT - BDI | 2027                     | 2028                     | \$101<br>\$101<br>\$101<br>2029 | 2030<br>\$10 <sup>-</sup><br>\$10 <sup>-</sup><br>\$10 <sup>-</sup><br>2030<br>\$10 <sup>-</sup> |
| Preliminary Engineering<br>Total for Project 449881-1<br>449881-2 - CONTINUING SERVICI<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 449881-2  | DS<br>ES MINOR PROJECT DESIG<br>ENNEERING<br>DS<br>ES MINOR PROJECT DESIG<br>ENNEERING<br>Fund Code                        | N CONSULTANT - BDI<br>2026<br>N CONSULTANT - BDI | 2027                     | 2028                     | \$101<br>\$101<br>\$101<br>2029 | 2030<br>\$10 <sup>-</sup><br>\$10 <sup>-</sup><br>2030   |
| Preliminary Engineering<br>Total for Project 449881-1<br>449881-2 - CONTINUING SERVICI<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 449881-2<br>449881-3 - CONTINUING SERVICI<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering  | DS<br>ES MINOR PROJECT DESIG<br>INEERING<br>Fund Code<br>DS<br>ES MINOR PROJECT DESIG<br>INEERING<br>Fund Code<br>DS       | N CONSULTANT - BDI<br>2026<br>N CONSULTANT - BDI | 2027                     | 2028                     | \$101<br>\$101<br>\$101<br>2029 | 2030<br>\$10 <sup>-</sup><br>\$10 <sup>-</sup><br>\$10 <sup>-</sup><br>2030<br>\$10 <sup>-</sup> |
| Preliminary Engineering<br>Total for Project 449881-1<br>449881-2 - CONTINUING SERVICI<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 449881-2<br>449881-3 - CONTINUING SERVICI<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 449881-3                                  | DS<br>ES MINOR PROJECT DESIG<br>INEERING<br>ES MINOR PROJECT DESIG<br>INEERING<br>Fund Code<br>DS<br>ES FOR PROJECT DESIGN | N CONSULTANT - BDI<br>2026<br>N CONSULTANT - BDI | 2027                     | 2028                     | \$101<br>\$101<br>\$101<br>2029 | 2030<br>\$10 <sup>-</sup><br>\$10 <sup>-</sup><br>\$10 <sup>-</sup><br>2030<br>\$10 <sup>-</sup> |
| Preliminary Engineering<br>Total for Project 449881-1<br>449881-2 - CONTINUING SERVICI<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 449881-2<br>449881-3 - CONTINUING SERVICI<br>Type of Work: PRELIMINARY ENG<br>Phase<br>Preliminary Engineering<br>Total for Project 449881-3<br>449885-1 - CONTINUING SERVICI | DS<br>ES MINOR PROJECT DESIG<br>INEERING<br>ES MINOR PROJECT DESIG<br>INEERING<br>Fund Code<br>DS<br>ES FOR PROJECT DESIGN | N CONSULTANT - BDI<br>2026<br>N CONSULTANT - BDI | 2027                     | 2028                     | \$101<br>\$101<br>\$101<br>2029 | 2030<br>\$10 <sup>-</sup><br>\$10 <sup>-</sup><br>\$10 <sup>-</sup><br>2030<br>\$10 <sup>-</sup> |



|   |  |                                      |                               |       | IVI  | iscellaneous |
|---|--|--------------------------------------|-------------------------------|-------|------|--------------|
| 451496-1 - CONTINUING SERVIO<br>Type of Work: PRELIMINARY EN  |  |                                      |                               |       |      |              |
| Phase   | Fund Code  | 2026                                 | 2027                          | 2028  | 2029 | 2030         |
| Preliminary Engineering   | DS   |                                      |                               | \$101 |      |              |
| Total for Project 451496-1  |  |                                      |                               | \$101 |      |              |
| 451496-2 - CONTINUING SERVIO<br>Type of Work: PRELIMINARY EN  |  |                                      |                               |       |      |              |
| Phase   | Fund Code  | 2026                                 | 2027                          | 2028  | 2029 | 2030         |
| Preliminary Engineering   | DS   |                                      |                               | \$101 |      |              |
| Total for Project 451496-2  |  |                                      |                               | \$101 |      |              |
| 451496-3 - CONTINUING SERVIO<br>Type of Work: PRELIMINARY EN  |  |                                      |                               |       |      |              |
| Phase   | Fund Code  | 2026                                 | 2027                          | 2028  | 2029 | 2030         |
| Preliminary Engineering   | DS   |                                      |                               | \$101 |      |              |
| Total for Project 451496-3  |  |                                      |                               | \$101 |      |              |
|   |  |                                      |                               |       |      |              |
| <b>451496-6 - CONTINUING SERVIO</b><br>Type of Work: PRELIMINARY EN   |  |                                      |                               |       |      |              |
|   |  | 2026                                 | 2027                          | 2028  | 2029 | 2030         |
| Type of Work: PRELIMINARY EN  | GINEERING  | 2026                                 | <b>2027</b><br>\$101          | 2028  | 2029 | 2030         |
| Type of Work: PRELIMINARY EN  | GINEERING<br>Fund Code   | 2026                                 |                               | 2028  | 2029 | 2030         |
| Type of Work: PRELIMINARY EN<br>Phase<br>Preliminary Engineering  | GINEERING<br>Fund Code<br>DS<br>CES FOR PROJECT DESIGN   | 2026                                 | \$101                         | 2028  | 2029 | 2030         |
| Type of Work: PRELIMINARY EN<br>Phase<br>Preliminary Engineering<br>Total for Project 451496-6<br>451497-1 - CONTINUING SERVIC<br>Type of Work: PRELIMINARY EN<br>Phase   | GINEERING Fund Code DS CES FOR PROJECT DESIGN GINEERING Fund Code                                  | 2026                                 | \$101                         | 2028  | 2029 | 2030         |
| Type of Work: PRELIMINARY EN<br>Phase<br>Preliminary Engineering<br>Total for Project 451496-6<br>451497-1 - CONTINUING SERVIC<br>Type of Work: PRELIMINARY EN<br>Phase<br>Preliminary Engineering  | GINEERING Fund Code DS CES FOR PROJECT DESIGN GINEERING  | <b>2026</b><br>\$101                 | \$101<br><b>\$101</b>         |       |      |              |
| Type of Work: PRELIMINARY EN<br>Phase<br>Preliminary Engineering<br>Total for Project 451496-6<br>451497-1 - CONTINUING SERVIC<br>Type of Work: PRELIMINARY EN<br>Phase   | GINEERING Fund Code DS CES FOR PROJECT DESIGN GINEERING Fund Code                                  | 2026                                 | \$101<br><b>\$101</b>         |       |      |              |
| Type of Work: PRELIMINARY EN<br>Phase<br>Preliminary Engineering<br>Total for Project 451496-6<br>451497-1 - CONTINUING SERVIC<br>Type of Work: PRELIMINARY EN<br>Phase<br>Preliminary Engineering  | GINEERING  Fund Code  DS  CES FOR PROJECT DESIGN  GINEERING  Fund Code  DS  CES FOR PROJECT DESIGN | <b>2026</b><br>\$101                 | \$101<br><b>\$101</b>         |       |      |              |
| Type of Work: PRELIMINARY EN<br>Phase<br>Preliminary Engineering<br>Total for Project 451496-6<br>451497-1 - CONTINUING SERVIC<br>Type of Work: PRELIMINARY EN<br>Phase<br>Preliminary Engineering<br>Total for Project 451497-1<br>451497-2 - CONTINUING SERVIC<br>Type of Work: PRELIMINARY ENG | GINEERING  Fund Code  DS  CES FOR PROJECT DESIGN  GINEERING  Fund Code  DS  CES FOR PROJECT DESIGN | <b>2026</b><br>\$101                 | \$101<br><b>\$101</b>         |       |      |              |
| Type of Work: PRELIMINARY EN<br>Phase<br>Preliminary Engineering<br>Total for Project 451496-6<br>451497-1 - CONTINUING SERVIC<br>Type of Work: PRELIMINARY EN<br>Phase<br>Preliminary Engineering<br>Total for Project 451497-1<br>451497-2 - CONTINUING SERVIC                                  | GINEERING  Fund Code  DS  CES FOR PROJECT DESIGN  GINEERING  CES FOR PROJECT DESIGN  GINEERING     | <b>2026</b><br>\$101<br><b>\$101</b> | \$101<br><b>\$101</b><br>2027 | 2028  | 2029 | 2030         |



SUBJECT TO CHANGE

| DISTRICTWIDE  |   |        |      |      | м     | iscellaneous |
|---|---|--------|------|------|-------|--------------|
| 451497-3 - CONTINUING SERVI                                 |   |        |      |      |       |              |
| Type of Work: PRELIMINARY EN                                | IGINEERING                              |        |      |      |       |              |
| Phase   | Fund Code                               | 2026   | 2027 | 2028 | 2029  | 2030         |
| Preliminary Engineering                                     | DS                                      |        |      |      | \$101 |              |
| Total for Project 451497-3                                  |   |        |      |      | \$101 |              |
| 451497-4 - CONTINUING SERVI                                 |   |        |      |      |       |              |
| Type of Work: PRELIMINARY EN                                | IGINEERING                              |        |      |      |       |              |
| Phase   | Fund Code                               | 2026   | 2027 | 2028 | 2029  | 2030         |
| Preliminary Engineering                                     | DS                                      |        | -    |      | \$101 |              |
| Total for Project 451497-4                                  |   |        |      |      | \$101 |              |
|   |   |        |      |      |       |              |
| 451497-5 - CONTINUING SERVI                                 |   |        |      |      |       |              |
| Type of Work: PRELIMINARY EN                                | GINEERING                               |        |      |      |       |              |
| Phase   | Fund Code                               | 2026   | 2027 | 2028 | 2029  | 2030         |
| Preliminary Engineering                                     | DS                                      |        |      |      |       | \$101        |
| Total for Project 451497-5                                  |   |        |      |      |       | \$101        |
| 451497-6 - CONTINUING SERVI                                 | CES FOR PROJECT DESIGN                  |        |      |      |       |              |
| Type of Work: PRELIMINARY EN                                | IGINEERING                              |        |      |      |       |              |
| Phase   | Fund Code                               | 2026   | 2027 | 2028 | 2029  | 2030         |
| Preliminary Engineering                                     | DS                                      | 2020   |      |      | 2020  | \$101        |
| Total for Project 451497-6                                  |   |        |      |      |       | \$101        |
|   |   |        |      |      |       |              |
| 451497-7 - CONTINUING SERVI                                 | CES FOR PROJECT DESIGN                  |        |      |      |       |              |
| Type of Work: PRELIMINARY EN                                | IGINEERING                              |        |      |      |       |              |
| Phase   | Fund Code                               | 2026   | 2027 | 2028 | 2029  | 2030         |
| Preliminary Engineering                                     | DS                                      |        |      |      |       | \$101        |
| Total for Project 451497-7                                  |   |        |      |      |       | \$101        |
|   |   |        |      |      |       |              |
|   | CER CONTRACT FOR TOMAG                  |        |      |      |       |              |
| 451521-1 - CONTINUING SERVI<br>Type of Work: TRAFFIC ENGINE | CES CONTRACT FOR TSM&O S<br>ERING STUDY | UPPORT |      |      |       |              |



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Preliminary Engineering

Total for Project 451521-1

DS

| 451971-1 - D/W MATERIALS LAE  |  | NSTRUCTION SUPPOR   | т   |   |  |  |
|---|--|---|---|---|--|--|
| Type of Work: INSPECT CONSTR  | RUCTION PROJS.   |   |   |   |  |  |
| Phase   | Fund Code  | 2026  | 2027  | 2028  | 2029   | 203  |
| Construction  | DS   |   |   | \$400,000   | \$400,000  | \$400,00   |
| Total for Project 451971-1  |  |   |   | \$400,000   | \$400,000  | \$400,00   |
| 51971-2 - D/W MATERIALS LAE   | 3 MATERIAL TESTING & CO  | NSTRUCTION SUPPOR   | T   |   |  |  |
| Type of Work: INSPECT CONSTR  | RUCTION PROJS.   |   |   |   |  |  |
| Phase   | Fund Code  | 2026  | 2027  | 2028  | 2029   | 203  |
| Construction  | DS   |   |   |   | \$400,000  | \$400,00   |
| Total for Project 451971-2  |  |   |   |   | \$400,000  | \$400,00   |
|   |  |   |   |   |  |  |
|   |  |   |   |   |  |  |
| 451971-3 - D/W MATERIALS LAE  |  | NSTRUCTION SUPPOR   | т   |   |  |  |
| Type of Work: INSPECT CONSTR  | RUCTION PROJS.   |   |   |   |  |  |
|   | Fund Code  | 2026  | 2027  | 2028  | 2029   | 203  |
| Phase   | Fund Code  | 2020  | 2021  |   |  |  |
|   | DS   | 2020  | 2021  |   |  | -  |
| Construction  |  | 2020  | 2027  |   |  | \$400,00<br><b>\$400,00</b>                              |
| Construction<br>Total for Project 451971-3  | DS   |   |   |   |  | \$400,00   |
| Construction<br>Total for Project 451971-3<br>453146-1 - GENERAL ENGINEER<br>Type of Work: INSPECT CONSTR   | DS<br>RING CONSULTANT FOR MA   | NINTENANCE & TRAFFI   | COPERATIONS   |   |  | \$400,00<br><b>\$400,00</b>                              |
| Construction<br>Total for Project 451971-3<br>453146-1 - GENERAL ENGINEER<br>Type of Work: INSPECT CONSTR<br>Phase  | DS<br>RING CONSULTANT FOR MA<br>RUCTION PROJS.<br>Fund Code  | AINTENANCE & TRAFF  | C OPERATIONS<br>2027  | 2028  | 2029   | \$400,00<br><b>\$400,00</b>                              |
| Construction<br><b>Total for Project 451971-3</b><br><b>453146-1 - GENERAL ENGINEER</b><br>Type of Work: INSPECT CONSTR<br><b>Phase</b>   | DS<br>RING CONSULTANT FOR MA<br>RUCTION PROJS.<br>Fund Code<br>DDR   | NINTENANCE & TRAFF<br>2026<br>\$413,886   | C OPERATIONS<br>2027<br>\$413,886                               | <b>2028</b><br>\$413,886                                      | 2029   | \$400,00<br><b>\$400,00</b><br><b>20</b> 3               |
| Construction<br>Total for Project 451971-3<br>453146-1 - GENERAL ENGINEER<br>Type of Work: INSPECT CONSTR<br>Phase<br>Preliminary Engineering   | DS<br>RING CONSULTANT FOR MA<br>RUCTION PROJS.<br>Fund Code  | AINTENANCE & TRAFF<br>2026<br>\$413,886<br>\$1,512,860                          | C OPERATIONS<br>2027<br>\$413,886<br>\$1,512,860                | <b>2028</b><br>\$413,886<br>\$1,507,732                       | <b>2029</b><br>\$1,100,000                         | \$400,00<br><b>\$400,00</b><br><b>203</b><br>\$1,400,00  |
| Phase<br>Construction<br>Total for Project 451971-3<br>453146-1 - GENERAL ENGINEEF<br>Type of Work: INSPECT CONSTR<br>Phase<br>Preliminary Engineering<br>Total for Project 453146-1  | DS<br>RING CONSULTANT FOR MA<br>RUCTION PROJS.<br>Fund Code<br>DDR   | NINTENANCE & TRAFF<br>2026<br>\$413,886   | C OPERATIONS<br>2027<br>\$413,886                               | <b>2028</b><br>\$413,886                                      | 2029   | \$400,00<br><b>\$400,00</b><br><b>203</b><br>\$1,400,00  |
| Construction<br>Total for Project 451971-3<br>453146-1 - GENERAL ENGINEEF<br>Type of Work: INSPECT CONSTR<br>Phase<br>Preliminary Engineering<br>Total for Project 453146-1<br>453331-1 - DISTRICTWIDE MEDI.  | DS<br>RING CONSULTANT FOR MA<br>RUCTION PROJS.<br>Fund Code<br>DDR<br>DS<br>ATION CONTRACT   | AINTENANCE & TRAFF<br>2026<br>\$413,886<br>\$1,512,860                          | C OPERATIONS<br>2027<br>\$413,886<br>\$1,512,860                | <b>2028</b><br>\$413,886<br>\$1,507,732                       | <b>2029</b><br>\$1,100,000                         | \$400,00<br><b>\$400,00</b><br><b>203</b><br>\$1,400,000 |
| Construction<br>Total for Project 451971-3<br>453146-1 - GENERAL ENGINEEF<br>Type of Work: INSPECT CONSTR<br>Phase<br>Preliminary Engineering<br>Total for Project 453146-1<br>453331-1 - DISTRICTWIDE MEDI.<br>Type of Work: RIGHT OF WAY AC   | DS<br>RING CONSULTANT FOR MA<br>RUCTION PROJS.<br>Fund Code<br>DDR<br>DS<br>ATION CONTRACT<br>CTIVITIES  | 2026<br>\$413,886<br>\$1,512,860<br>\$1,926,746                                 | C OPERATIONS<br>2027<br>\$413,886<br>\$1,512,860<br>\$1,926,746 | <b>2028</b><br>\$413,886<br>\$1,507,732<br><b>\$1,921,618</b> | <b>2029</b><br>\$1,100,000<br><b>\$1,100,000</b>   | \$400,00<br>\$400,00<br>203<br>\$1,400,00<br>\$1,400,00  |
| Construction<br>Total for Project 451971-3<br>453146-1 - GENERAL ENGINEEF<br>Type of Work: INSPECT CONSTR<br>Phase<br>Preliminary Engineering<br>Total for Project 453146-1<br>453331-1 - DISTRICTWIDE MEDI.<br>Type of Work: RIGHT OF WAY AC<br>Phase  | DS<br>RING CONSULTANT FOR MA<br>RUCTION PROJS.<br>Fund Code<br>DDR<br>DS<br>ATION CONTRACT<br>CTIVITIES<br>Fund Code                             | AINTENANCE & TRAFF  | C OPERATIONS<br>2027<br>\$413,886<br>\$1,512,860                | <b>2028</b><br>\$413,886<br>\$1,507,732                       | <b>2029</b><br>\$1,100,000                         | \$400,00<br>\$400,00<br>203<br>\$1,400,00<br>\$1,400,00  |
| Construction<br>Total for Project 451971-3<br>453146-1 - GENERAL ENGINEEF<br>Type of Work: INSPECT CONSTR<br>Phase<br>Preliminary Engineering<br>Total for Project 453146-1<br>453331-1 - DISTRICTWIDE MEDI.<br>Type of Work: RIGHT OF WAY AC<br>Phase<br>Right of Way  | DS<br>RING CONSULTANT FOR MA<br>RUCTION PROJS.<br>Fund Code<br>DDR<br>DS<br>ATION CONTRACT<br>CTIVITIES  | 2026<br>\$413,886<br>\$1,512,860<br>\$1,926,746<br>2026<br>\$50,000             | C OPERATIONS<br>2027<br>\$413,886<br>\$1,512,860<br>\$1,926,746 | <b>2028</b><br>\$413,886<br>\$1,507,732<br><b>\$1,921,618</b> | <b>2029</b><br>\$1,100,000<br><b>\$1,100,000</b>   | \$400,00<br>\$400,00<br>203<br>\$1,400,00<br>\$1,400,00  |
| Construction<br>Total for Project 451971-3<br>453146-1 - GENERAL ENGINEEF<br>Type of Work: INSPECT CONSTR<br>Phase<br>Preliminary Engineering<br>Total for Project 453146-1<br>453331-1 - DISTRICTWIDE MEDI.<br>Type of Work: RIGHT OF WAY AC<br>Phase<br>Right of Way  | DS<br>RING CONSULTANT FOR MA<br>RUCTION PROJS.<br>Fund Code<br>DDR<br>DS<br>ATION CONTRACT<br>CTIVITIES<br>Fund Code                             | AINTENANCE & TRAFF  | C OPERATIONS<br>2027<br>\$413,886<br>\$1,512,860<br>\$1,926,746 | <b>2028</b><br>\$413,886<br>\$1,507,732<br><b>\$1,921,618</b> | <b>2029</b><br>\$1,100,000<br><b>\$1,100,000</b>   | \$400,00<br>\$400,00<br>203<br>\$1,400,00<br>\$1,400,00  |
| Construction Total for Project 451971-3 453146-1 - GENERAL ENGINEEF Type of Work: INSPECT CONSTR Phase Preliminary Engineering Total for Project 453146-1 453331-1 - DISTRICTWIDE MEDI. Type of Work: RIGHT OF WAY AC Phase Right of Way Total for Project 453331-1 453451-1 - DISTRICTWIDE R/W 4   | DS<br>RING CONSULTANT FOR MA<br>RUCTION PROJS.<br>Fund Code<br>DDR<br>DS<br>ATION CONTRACT<br>CTIVITIES<br>Fund Code<br>DS<br>APPRAISAL SERVICES | 2026<br>\$413,886<br>\$1,512,860<br>\$1,926,746<br>2026<br>\$50,000             | C OPERATIONS<br>2027<br>\$413,886<br>\$1,512,860<br>\$1,926,746 | <b>2028</b><br>\$413,886<br>\$1,507,732<br><b>\$1,921,618</b> | <b>2029</b><br>\$1,100,000<br><b>\$1,100,000</b>   | \$400,00<br>\$400,00<br>203<br>\$1,400,00<br>\$1,400,00  |
| Construction<br>Total for Project 451971-3<br>453146-1 - GENERAL ENGINEEF<br>Type of Work: INSPECT CONSTR<br>Phase<br>Preliminary Engineering<br>Total for Project 453146-1<br>453331-1 - DISTRICTWIDE MEDI.<br>Type of Work: RIGHT OF WAY AC<br>Phase<br>Right of Way<br>Total for Project 453331-1<br>453451-1 - DISTRICTWIDE R/W /<br>Type of Work: RIGHT OF WAY AC<br>Phase | DS RING CONSULTANT FOR MARUCTION PROJS. Fund Code DDR DS ATION CONTRACT CTIVITIES Fund Code DS APPRAISAL SERVICES CTIVITIES Fund Code            | 2026<br>\$413,886<br>\$1,512,860<br>\$1,926,746<br>2026<br>\$50,000             | C OPERATIONS<br>2027<br>\$413,886<br>\$1,512,860<br>\$1,926,746 | <b>2028</b><br>\$413,886<br>\$1,507,732<br><b>\$1,921,618</b> | 2029<br>\$1,100,000<br>\$1,100,000<br>2029<br>2029 | \$400,00<br>\$400,00<br>203<br>\$1,400,00<br>\$1,400,00  |
| Construction Total for Project 451971-3 453146-1 - GENERAL ENGINEEF Type of Work: INSPECT CONSTR Phase Preliminary Engineering Total for Project 453146-1 453331-1 - DISTRICTWIDE MEDI. Type of Work: RIGHT OF WAY AC Phase Right of Way Total for Project 453331-1 453451-1 - DISTRICTWIDE R/W # Type of Work: RIGHT OF WAY AC   | DS RING CONSULTANT FOR MARUCTION PROJS. Fund Code DDR DS ATION CONTRACT CTIVITIES Fund Code DS APPRAISAL SERVICES CTIVITIES                      | 2026<br>\$413,886<br>\$1,512,860<br>\$1,926,746<br>2026<br>\$50,000<br>\$50,000 | C OPERATIONS 2027 \$413,886 \$1,512,860 \$1,926,746 2027 2027   | 2028<br>\$413,886<br>\$1,507,732<br>\$1,921,618<br>2028       | 2029<br>\$1,100,000<br>\$1,100,000<br>2029         | \$400,00   |



| DISTRICTWIDE  |                         |             |                                     |      | м           | liscellaneous |
|---|-------------------------|-------------|-------------------------------------|------|-------------|---------------|
|   |                         |             |                                     |      |             |               |
| I53451-2 - DISTRICTWIDE R/W<br>Type of Work: RIGHT OF WAY A                 |                         |             |                                     |      |             |               |
|   |                         |             |                                     |      |             |               |
| Phase   | Fund Code               | 2026        | 2027                                | 2028 | 2029        | 203           |
| Right of Way  | DS                      |             |                                     |      | \$101       |               |
| Total for Project 453451-2  |                         |             |                                     |      | \$101       |               |
| 153451-3 - DISTRICTWIDE R/W   | APPRAISAL SERVICES      |             |                                     |      |             |               |
| Type of Work: RIGHT OF WAY A  | CTIVITIES               |             |                                     |      |             |               |
| Phase   | Fund Code               | 2026        | 2027                                | 2028 | 2029        | 203           |
| Right of Way  | DS                      |             |                                     |      | \$101       |               |
| Fotal for Project 453451-3  |                         |             |                                     |      | \$101       |               |
| <b>453451-4 - DISTRICTWIDE R/W</b><br>Type of Work: RIGHT OF WAY A          |                         |             |                                     |      |             |               |
| Phase   | Fund Code               | 2026        | 2027                                | 2028 | 2029        | 203           |
| Right of Way  | DS                      |             | 2021                                | 2020 | \$101       | 200           |
| Total for Project 453451-4  |                         |             |                                     |      | \$101       |               |
| 454759-1 - TRUCK PARKING FA<br>Type of Work: PARKING FACILIT                |                         |             |                                     |      |             |               |
| Phase   | Fund Code               | 2026        | 2027                                | 2028 | 2029        | 203           |
| Right of Way  | ACFP                    |             |                                     |      | \$1,692,000 |               |
| Total for Project 454759-1  |                         |             |                                     |      | \$1,692,000 |               |
| 454970-1 - CONTINUING SERVI   |                         | IN SERVICES |                                     |      |             |               |
| Type of Work: PRELIMINARY EN  | IGINEERING              |             |                                     |      |             |               |
| Phase   | Fund Code               | 2026        | 2027                                | 2028 | 2029        | 203           |
| Preliminary Engineering   | DDR                     | \$3,000,000 | A                                   |      |             |               |
|   | DIH                     | \$5,000     | \$500                               |      |             |               |
|   | DS                      | \$75,655    | \$100,000                           |      |             |               |
|   |                         | \$3,080,655 | \$100,500                           |      |             |               |
| otal for Project 454970-1   |                         |             |                                     |      |             |               |
| Total for Project 454970-1  |                         | N SERVICES  |                                     |      |             |               |
| <b>154970-2 - CONTINUING SERVI</b><br>Type of Work: PRELIMINARY EN          | NGINEERING              |             |                                     |      |             |               |
| <b>154970-2 - CONTINUING SERVI</b><br>Type of Work: PRELIMINARY EN<br>Phase | NGINEERING<br>Fund Code | 2026        | 2027                                | 2028 | 2029        | 203           |
| <b>154970-2 - CONTINUING SERVI</b><br>Type of Work: PRELIMINARY EN          | NGINEERING              |             | <b>2027</b><br>\$115,241<br>\$5,000 | 2028 | 2029        | 203           |



| DISTRICTWIDE  |  |                             |          |      |       | Miscellaneou |
|---|--|-----------------------------|----------|------|-------|--------------|
| <b>155016-1 - DISTRICTWIDE ROW</b><br>Type of Work: RIGHT OF WAY AC   |  | SS DAMAGE SUPPORT           | SERVICES |      |       |              |
| Phase   | Fund Code  | 2026                        | 2027     | 2028 | 2029  | 203          |
| Right of Way  | DS   |                             |          |      | \$101 |              |
| Total for Project 455016-1  |  |                             |          |      | \$101 |              |
| Type of Work: PRELIMINARY ENG   | GINEERING  | 2026                        | 2027     | 2028 | 2029  | 203          |
| Phase   |  | 2020                        |          |      |       | 203          |
|   | LF   | \$101                       |          |      |       | 203          |
| Phase<br>Preliminary Engineering<br>Total for Project 455274-1  |  |                             |          |      |       | 203          |
| Frediminary Engineering<br>Fotal for Project 455274-1<br>455362-1 - CONTINUING SERVIC                                 | LF<br>CES FOR LAP PROJECT DELIV                                | \$101<br><b>\$101</b>       |          |      |       |              |
| Preliminary Engineering<br>Fotal for Project 455274-1<br>155362-1 - CONTINUING SERVIC                                 | LF<br>CES FOR LAP PROJECT DELIV                                | \$101<br><b>\$101</b>       |          |      |       |              |
| Preliminary Engineering<br>Fotal for Project 455274-1   | LF<br>CES FOR LAP PROJECT DELIV<br>RUCTION PROJS.<br>Fund Code | \$101<br><b>\$101</b>       | 2027     | 2028 | 2029  | 203          |
| Preliminary Engineering<br>Fotal for Project 455274-1<br>IS5362-1 - CONTINUING SERVIC<br>Fype of Work: INSPECT CONSTR | LF<br>CES FOR LAP PROJECT DELIV<br>RUCTION PROJS.              | \$101<br>\$101<br>ERY - CEI |          |      | 2029  |              |



**Transportation Planning** 

#### 403468-1 - TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING

Type of Work: TRANSPORTATION PLANNING

| Phase                      | Fund Code | 2026        | 2027        | 2028        | 2029        | 2030        |
|----------------------------|-----------|-------------|-------------|-------------|-------------|-------------|
| Planning                   | D         | \$103,000   | \$105,000   | \$109,888   | \$115,044   | \$120,000   |
|                            | HP        | \$1,211,165 | \$1,237,618 | \$1,247,023 | \$1,267,022 | \$1,282,022 |
| Total for Project 403468-1 |           | \$1,314,165 | \$1,342,618 | \$1,356,911 | \$1,382,066 | \$1,402,022 |

# 403469-1 - DISTRICTWIDE DATA COLLECTION ACTIVITIES

Type of Work: TRANSPORTATION STATISTICS

| Phase                      | Fund Code | 2026      | 2027      | 2028      | 2029      | 2030      |
|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Planning                   | D         | \$28,000  | \$29,000  | \$30,000  | \$31,000  | \$32,808  |
|                            | HP        | \$372,000 | \$375,000 | \$394,890 | \$404,890 | \$430,000 |
| Total for Project 403469-1 |           | \$400,000 | \$404,000 | \$424,890 | \$435,890 | \$462,808 |

#### 403470-1 - SYSTEMS PLANNING ACTIVITES

Type of Work: TRANSPORTATION PLANNING

| Phase                      | Fund Code | 2026      | 2027      | 2028      | 2029      | 2030      |
|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Planning                   | D         | \$33,813  | \$37,405  | \$38,374  | \$39,348  | \$40,000  |
|                            | HP        | \$414,500 | \$425,000 | \$436,458 | \$448,026 | \$450,315 |
| Total for Project 403470-1 |           | \$448,313 | \$462,405 | \$474,832 | \$487,374 | \$490,315 |

#### 424075-4 - D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT

Type of Work: PROGRAM PRODUCT MAINTENANCE

| Phase                      | Fund Code | 2026      | 2027 | 2028 | 2029 | 2030 |
|----------------------------|-----------|-----------|------|------|------|------|
| Planning                   | D         | \$185,000 |      |      |      |      |
| Total for Project 424075-4 |           | \$185,000 |      |      |      |      |

#### 424075-5 - D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT

Type of Work: PROGRAM PRODUCT MAINTENANCE

| Phase                      | Fund Code | 2026 | 2027      | 2028      | 2029      | 2030 |
|----------------------------|-----------|------|-----------|-----------|-----------|------|
| Planning                   | D         |      | \$125,000 | \$125,000 | \$125,000 |      |
| Total for Project 424075-5 |           |      | \$125,000 | \$125,000 | \$125,000 |      |

### 429768-5 - TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT

Type of Work: CORRIDOR/SUBAREA PLANNING

| Phase                      | Fund Code | 2026      | 2027      | 2028 | 2029 | 2030 |
|----------------------------|-----------|-----------|-----------|------|------|------|
| Planning                   | D         | \$900,000 | \$250,000 |      |      |      |
| Total for Project 429768-5 |           | \$900,000 | \$250,000 |      |      |      |



| DICTD | ICTWIDE |  |
|-------|---------|--|
| אופוע |         |  |

**Transportation Planning** 

#### **429768-6 - TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT** Type of Work: CORRIDOR/SUBAREA PLANNING

| Phase                      | Fund Code | 2026 | 2027      | 2028      | 2029      | 2030        |
|----------------------------|-----------|------|-----------|-----------|-----------|-------------|
| Planning                   | D         |      | \$716,656 | \$813,328 | \$350,000 | \$1,000,000 |
| Total for Project 429768-6 |           |      | \$716,656 | \$813,328 | \$350,000 | \$1,000,000 |

#### **430256-5 - CSC TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS** Type of Work: TRANSPORTATION STATISTICS

| Phase                      | Fund Code | 2026      | 2027      | 2028      | 2029 | 2030 |
|----------------------------|-----------|-----------|-----------|-----------|------|------|
| Planning                   | D         | \$700,000 | \$800,000 | \$400,000 |      |      |
| Total for Project 430256-5 |           | \$700,000 | \$800,000 | \$400,000 |      |      |

# 430256-6 - CONTINUING SERVICES TRANSPORTATION STATISTICS DATA COLLECTN/ANALYSIS

Type of Work: TRANSPORTATION STATISTICS

| Phase                      | Fund Code | 2026 | 2027 | 2028      | 2029      | 2030      |
|----------------------------|-----------|------|------|-----------|-----------|-----------|
| Planning                   | D         |      |      | \$400,000 | \$800,000 | \$900,000 |
| Total for Project 430256-6 |           |      |      | \$400,000 | \$800,000 | \$900,000 |

# 430257-4 - CONTINUING SERVICES TRAFFIC DATA COLLECTION AND ANALYSIS

Type of Work: TRANSPORTATION STATISTICS

| Phase                      | Fund Code | 2026      | 2027      | 2028 | 2029 | 2030 |
|----------------------------|-----------|-----------|-----------|------|------|------|
| Planning                   | D         | \$700,000 | \$400,000 |      |      |      |
| Total for Project 430257-4 |           | \$700,000 | \$400,000 |      |      |      |

#### 430257-5 - CSC TRAFFIC DATA COLLECTION ROUTINE COUNTS

Type of Work: TRANSPORTATION STATISTICS

| Phase                      | Fund Code | 2026 | 2027      | 2028      | 2029      | 2030      |
|----------------------------|-----------|------|-----------|-----------|-----------|-----------|
| Planning                   | D         |      | \$400,000 | \$800,000 | \$800,000 | \$900,000 |
| Total for Project 430257-5 |           |      | \$400,000 | \$800,000 | \$800,000 | \$900,000 |

#### 437086-2 - CONTINUING SERVICES GENERAL PLANNING SUPPORT

Type of Work: CORRIDOR/SUBAREA PLANNING

| Phase                      | Fund Code | 2026        | 2027      | 2028 | 2029 | 2030 |
|----------------------------|-----------|-------------|-----------|------|------|------|
| Planning                   | D         | \$1,000,000 | \$500,000 |      |      |      |
| Total for Project 437086-2 |           | \$1,000,000 | \$500,000 |      |      |      |



|  |  |  |  |  | Tunopor                                    | tation Planning |
|--|--|--|--|--|--|-----------------|
| 437086-3 - CONTINUING SERVIC<br>Type of Work: CORRIDOR/SUBAR   |  | IPPORT   |  |  |  |                 |
| Phase  | Fund Code  | 2026   | 2027   | 2028   | 2029                                       | 2030            |
| Planning   | D  |  | \$500,000  | \$1,000,000  | \$1,000,000                                | \$1,000,000     |
| Total for Project 437086-3   |  |  | \$500,000  | \$1,000,000  | \$1,000,000                                | \$1,000,000     |
| 437101-2 - CONTINUING SERVIC<br>Type of Work: PTO STUDIES  | ES FOR MULTIMODAL SUPF   | PORT   |  |  |  |                 |
| Phase  | Fund Code  | 2026   | 2027   | 2028   | 2029                                       | 2030            |
| Planning   | D  | \$214,713  |  |  |  |                 |
| Total for Project 437101-2   |  | \$214,713  |  |  |  |                 |
| 437101-3 - CONTINUING SERVIC<br>Type of Work: PTO STUDIES  | ES FOR MULTIMODAL SUPF   | PORT   |  |  |  |                 |
| Phase  | Fund Code  | 2026   | 2027   | 2028   | 2029                                       | 2030            |
| Planning   | D  |  | \$424,750  | \$528,079  | \$864,750                                  | \$416,657       |
| Total for Project 437101-3   |  |  | \$424,750  | \$528,079  | \$864,750                                  | \$416,657       |
|  |  |  |  |  |  |                 |
|  |  |  |  |  |  |                 |
| Type of Work: TRANSPORTATION   |  | 2026   | 2027   | 2028   | 2029                                       | 2030            |
| Type of Work: TRANSPORTATION Phase   | N PLANNING   | <b>2026</b><br>\$400,000   | <b>2027</b><br>\$700,000   | <b>2028</b><br>\$800,000                               | 2029                                       | 2030            |
| 437845-3 - MULTIMODAL DEVEL<br>Type of Work: TRANSPORTATION<br>Phase<br>Planning<br>Total for Project 437845-3   | N PLANNING<br>Fund Code  |  |  |  | 2029                                       | 2030            |
| Type of Work: TRANSPORTATION<br>Phase<br>Planning  | Fund Code<br>D<br>REGIONAL PLANNING COUNC  | \$400,000<br><b>\$400,000</b>  | \$700,000<br><b>\$700,000</b>  | \$800,000  | 2029                                       | 2030            |
| Type of Work: TRANSPORTATION<br>Phase<br>Planning<br>Total for Project 437845-3<br>437867-2 - TREASURE COAST R<br>Type of Work: TRANSPORTATION<br>Phase  | N PLANNING<br>Fund Code<br>D<br>REGIONAL PLANNING COUNC<br>N PLANNING<br>Fund Code                                 | \$400,000<br><b>\$400,000</b><br>CIL - GENERAL PLANN<br>2026   | \$700,000<br>\$700,000<br>IING SUPPORT<br>2027                         | \$800,000<br>\$800,000<br>2028                         | 2029                                       | 2030            |
| Type of Work: TRANSPORTATION<br>Phase<br>Planning<br>Total for Project 437845-3<br>437867-2 - TREASURE COAST R<br>Type of Work: TRANSPORTATION<br>Phase<br>Planning  | N PLANNING<br>Fund Code<br>D<br>REGIONAL PLANNING COUNC<br>N PLANNING  | \$400,000<br><b>\$400,000</b><br>CIL - GENERAL PLANN<br><u>2026</u><br>\$50,000                      | \$700,000<br>\$700,000<br>IING SUPPORT<br>2027<br>\$50,000             | \$800,000<br>\$800,000<br>2028<br>\$50,000             | <b>2029</b><br>\$50,000                    |                 |
| Type of Work: TRANSPORTATION<br>Phase<br>Planning<br>Total for Project 437845-3<br>437867-2 - TREASURE COAST R<br>Type of Work: TRANSPORTATION<br>Phase<br>Planning  | N PLANNING<br>Fund Code<br>D<br>REGIONAL PLANNING COUNC<br>N PLANNING<br>Fund Code                                 | \$400,000<br><b>\$400,000</b><br>CIL - GENERAL PLANN<br>2026   | \$700,000<br>\$700,000<br>IING SUPPORT<br>2027                         | \$800,000<br>\$800,000<br>2028                         | 2029                                       |                 |
| Type of Work: TRANSPORTATION<br>Phase<br>Planning<br>Total for Project 437845-3<br>437867-2 - TREASURE COAST R<br>Type of Work: TRANSPORTATION<br>Phase  | EGIONAL PLANNING   | \$400,000<br>\$400,000<br>CIL - GENERAL PLANN<br>2026<br>\$50,000<br>\$50,000                        | \$700,000<br>\$700,000<br>IING SUPPORT<br>2027<br>\$50,000<br>\$50,000 | \$800,000<br>\$800,000<br>2028<br>\$50,000             | <b>2029</b><br>\$50,000                    |                 |
| Type of Work: TRANSPORTATION<br>Phase<br>Planning<br>Total for Project 437845-3<br>437867-2 - TREASURE COAST R<br>Type of Work: TRANSPORTATION<br>Phase<br>Planning<br>Total for Project 437867-2<br>437867-3 - TREASURE COAST R                                 | EGIONAL PLANNING   | \$400,000<br>\$400,000<br>CIL - GENERAL PLANN<br>2026<br>\$50,000<br>\$50,000                        | \$700,000<br>\$700,000<br>IING SUPPORT<br>2027<br>\$50,000<br>\$50,000 | \$800,000<br>\$800,000<br>2028<br>\$50,000             | <b>2029</b><br>\$50,000                    |                 |
| Type of Work: TRANSPORTATION<br>Phase<br>Planning<br>Total for Project 437845-3<br>437867-2 - TREASURE COAST R<br>Type of Work: TRANSPORTATION<br>Phase<br>Planning<br>Total for Project 437867-2<br>437867-3 - TREASURE COAST R<br>Type of Work: TRANSPORTATION | EGIONAL PLANNING<br>Fund Code<br>D<br>EEGIONAL PLANNING<br>Fund Code<br>D<br>EEGIONAL PLANNING COUNC<br>N PLANNING | \$400,000<br>\$400,000<br>CIL - GENERAL PLANN<br>2026<br>\$50,000<br>\$50,000<br>CIL - GENERAL PLANN | \$700,000<br>\$700,000<br>IING SUPPORT<br>\$50,000<br>\$50,000         | \$800,000<br>\$800,000<br>2028<br>\$50,000<br>\$50,000 | <b>2029</b><br>\$50,000<br><b>\$50,000</b> | 2030            |



| DISTRICTWIDE   |  |   |                            |                               | Transport                     | ation Planning                |
|--|--|---|----------------------------|-------------------------------|-------------------------------|-------------------------------|
| 146396-1 - DISTRICTWIDE SYST<br>Fype of Work: CORRIDOR/SUBA  |  | ORRIDOR/SUBAREA P                       | LANNING                    |                               |                               |                               |
| Phase  | Fund Code  | 2026                                    | 2027                       | 2028                          | 2029                          | 2030                          |
| Planning   | D  | \$375,000                               | \$375,000                  | \$375,000                     |                               |                               |
| Total for Project 446396-1   |  | \$375,000                               | \$375,000                  | \$375,000                     |                               |                               |
| 46396-2 - DISTRICTWIDE SYST<br>ype of Work: CORRIDOR/SUBA  |  | ORRIDOR/SUBAREA P                       | LANNING                    |                               |                               |                               |
|  | Fund Code  | 2026                                    | 2027                       | 2028                          | 2029                          | 2030                          |
| hase   |  | 2020                                    |                            |                               |                               |                               |
|  | D  | 2020                                    |                            | \$300,000                     | \$350,000                     | \$350,000                     |
| Phase<br>Planning<br>Total for Project 446396-2  |  | 2020                                    |                            | \$300,000<br><b>\$300,000</b> | \$350,000<br><b>\$350,000</b> |                               |
| Planning<br><b>Total for Project 446396-2</b><br><b>148223-1 - GENERAL ENGINEER</b><br>Type of Work: PRELIMINARY ENG | D<br>RING CONSULTANT (GEC) FO                                | DR DEVELOPMENT DIV                      | ISION                      | \$300,000                     | \$350,000                     | \$350,000<br><b>\$350,000</b> |
| Planning<br>Total for Project 446396-2<br>148223-1 - GENERAL ENGINEER<br>Type of Work: PRELIMINARY ENG<br>Phase      | D<br>RING CONSULTANT (GEC) FO<br>GINEERING<br>Fund Code      | DR DEVELOPMENT DIV<br>2026              | ISION<br>2027              | 1 )                           | 1 1                           | \$350,000                     |
| Planning<br>Fotal for Project 446396-2<br>148223-1 - GENERAL ENGINEER<br>Fype of Work: PRELIMINARY ENG<br>Phase      | D<br>RING CONSULTANT (GEC) FO<br>GINEERING<br>Fund Code<br>D | DR DEVELOPMENT DIV<br>2026<br>\$435,250 | ISION<br>2027<br>\$200,000 | \$300,000                     | \$350,000                     | \$350,000<br><b>\$350,000</b> |
| Planning<br>Fotal for Project 446396-2<br>148223-1 - GENERAL ENGINEEF  | D<br>RING CONSULTANT (GEC) FO<br>GINEERING<br>Fund Code      | DR DEVELOPMENT DIV<br>2026              | ISION<br>2027              | \$300,000                     | \$350,000                     | \$350,000<br><b>\$350,000</b> |

### 448223-2 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

| Phase                      | Fund Code | 2026      | 2027      | 2028 | 2029 | 2030 |
|----------------------------|-----------|-----------|-----------|------|------|------|
| Planning                   | DDR       | \$177,000 | \$167,000 |      |      |      |
| Total for Project 448223-2 |           | \$177,000 | \$167,000 |      |      |      |

# 448223-3 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

| Phase                      | Fund Code | 2026 | 2027      | 2028      | 2029      | 2030      |
|----------------------------|-----------|------|-----------|-----------|-----------|-----------|
| Planning                   | D         |      | \$45,250  | \$285,250 | \$285,250 | \$285,250 |
|                            | DDR       |      | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| Total for Project 448223-3 |           |      | \$145,250 | \$385,250 | \$385,250 | \$385,250 |
|                            |           |      |           |           |           |           |

### 448223-4 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

| Phase                      | Fund Code | 2026 | 2027    | 2028      | 2029      | 2030      |
|----------------------------|-----------|------|---------|-----------|-----------|-----------|
| Planning                   | DDR       |      | \$5,000 | \$177,000 | \$177,000 | \$177,000 |
| Total for Project 448223-4 |           |      | \$5,000 | \$177,000 | \$177,000 | \$177,000 |



| 148223-5 - GENERAL ENGINEER   |  | OR DEVELOPMENT DIV   | ISION   |  |           |          |
|---|--|--|---|--|-----------|----------|
| Type of Work: PRELIMINARY ENG   | BINEERING  |  |   |  |           |          |
| Phase   | Fund Code  | 2026   | 2027  | 2028   | 2029      | 203      |
| Planning  | D  |  | \$40,000  |  |           |          |
|   | DS   |  | \$100,000   | \$100,000                                    | \$100,000 | \$100,00 |
| Total for Project 448223-5  |  |  | \$140,000   | \$100,000                                    | \$100,000 | \$100,00 |
| 448223-6 - GENERAL ENGINEER   | PING CONSULTANT (GEC) FO   |  | ISION   |  |           |          |
| Type of Work: PRELIMINARY ENG   | · · ·  | JR DEVELOPMENT DIV   | ISION   |  |           |          |
| Phase   | Fund Code  | 2026   | 2027  | 2028   | 2029      | 203      |
| Planning  | DS   |  | \$5,000   |  |           |          |
| Total for Project 448223-6  |  |  | \$5,000   |  |           |          |
| Гуре of Work: PLANNING MODEL<br>Phase   | S/DATA UPDATE  | 2026   | 2027  | 2028   | 2029      | 203      |
| Type of Work: PLANNING MODEL<br>Phase<br>Planning   | S/DATA UPDATE  |  | <b>2027</b><br>\$500,000<br><b>\$500,000</b>                  | <b>2028</b><br>\$500,000<br><b>\$500,000</b> | 2029      | 203      |
| Type of Work: PLANNING MODEL<br>Phase<br>Planning<br>Total for Project 448678-1<br>448678-2 - CONTINUING SERVIC   | S/DATA UPDATE<br>Fund Code<br>D<br>ES REGIONAL DEVELOPME   | <b>2026</b><br>\$500,000<br><b>\$500,000</b>   | \$500,000   | \$500,000                                    | 2029      | 203      |
| Type of Work: PLANNING MODEL<br>Phase<br>Planning<br>Total for Project 448678-1<br>448678-2 - CONTINUING SERVIC<br>Type of Work: PLANNING MODEL   | S/DATA UPDATE<br>Fund Code<br>D<br>ES REGIONAL DEVELOPME   | <b>2026</b><br>\$500,000<br><b>\$500,000</b>   | \$500,000   | \$500,000                                    | 2029      | 203      |
| Type of Work: PLANNING MODEL<br>Phase<br>Planning<br>Total for Project 448678-1<br>448678-2 - CONTINUING SERVIC<br>Type of Work: PLANNING MODEL<br>Phase  | S/DATA UPDATE<br>Fund Code<br>D<br>ES REGIONAL DEVELOPME<br>S/DATA UPDATE  | 2026<br>\$500,000<br>\$500,000   | \$500,000<br><b>\$500,000</b>                                 | \$500,000<br><b>\$500,000</b>                |           |          |
| Type of Work: PLANNING MODEL<br>Phase<br>Planning<br>Total for Project 448678-1<br>448678-2 - CONTINUING SERVIC<br>Type of Work: PLANNING MODEL<br>Phase<br>Planning  | S/DATA UPDATE<br>Fund Code<br>D<br>ES REGIONAL DEVELOPME<br>S/DATA UPDATE<br>Fund Code                               | 2026<br>\$500,000<br>\$500,000<br>NT & SUPPORT<br>2026   | \$500,000<br><b>\$500,000</b><br>2027                         | \$500,000<br><b>\$500,000</b>                |           |          |
| Type of Work: PLANNING MODEL<br>Phase<br>Planning<br>Total for Project 448678-1<br>448678-2 - CONTINUING SERVIC<br>Type of Work: PLANNING MODEL<br>Phase<br>Planning<br>Total for Project 448678-2<br>448678-3 - CONTINUING SERVIC  | S/DATA UPDATE<br>Fund Code<br>D<br>ES REGIONAL DEVELOPME<br>S/DATA UPDATE<br>Fund Code<br>D<br>ES REGIONAL DEVELOPME | 2026<br>\$500,000<br>\$500,000<br>NT & SUPPORT<br>2026<br>\$125,000<br>\$125,000                 | \$500,000<br>\$500,000<br>2027<br>\$125,000                   | \$500,000<br><b>\$500,000</b>                |           |          |
| Type of Work: PLANNING MODEL<br>Phase<br>Planning<br>Total for Project 448678-1<br>448678-2 - CONTINUING SERVIC<br>Type of Work: PLANNING MODEL<br>Phase<br>Planning<br>Total for Project 448678-2<br>448678-3 - CONTINUING SERVIC<br>Type of Work: PLANNING MODEL  | S/DATA UPDATE<br>Fund Code<br>D<br>ES REGIONAL DEVELOPME<br>S/DATA UPDATE<br>Fund Code<br>D<br>ES REGIONAL DEVELOPME | 2026<br>\$500,000<br>\$500,000<br>NT & SUPPORT<br>2026<br>\$125,000<br>\$125,000                 | \$500,000<br>\$500,000<br>2027<br>\$125,000                   | \$500,000<br><b>\$500,000</b>                |           |          |
| 448678-1 - CONTINUING SERVIC<br>Type of Work: PLANNING MODEL<br>Phase<br>Planning<br>Total for Project 448678-1<br>448678-2 - CONTINUING SERVIC<br>Type of Work: PLANNING MODEL<br>Phase<br>Planning<br>Total for Project 448678-2<br>448678-3 - CONTINUING SERVIC<br>Type of Work: PLANNING MODEL<br>Phase<br>Planning<br>Planning | S/DATA UPDATE Fund Code D ES REGIONAL DEVELOPME S/DATA UPDATE Fund Code D ES REGIONAL DEVELOPME S/DATA UPDATE        | 2026<br>\$500,000<br>\$500,000<br>NT & SUPPORT<br>2026<br>\$125,000<br>\$125,000<br>NT & SUPPORT | \$500,000<br>\$500,000<br>\$500,000<br>\$125,000<br>\$125,000 | \$500,000<br>\$500,000<br>2028               | 2029      | 203      |

# **Fund Codes**

| Toll/Turnniko |                                      |                                      |                                       |
|---------------|--------------------------------------|--------------------------------------|---------------------------------------|
|               | FCO - PRIMARY/FIXED CAPITAL OUTLAY   | GMR - GROWTH MANAGEMENT FOR SIS      | TRIP - TRANS REGIONAL INCENTIVE PROGM |
|               | DPTO - STATE - PTO                   | DS - STATE PRIMARY HIGHWAYS & PTO    | DSPC - SERVICE PATROL CONTRACT        |
|               | DIH - STATE IN-HOUSE PRODUCT SUPPORT | DIS - STRATEGIC INTERMODAL SYSTEM    | DITS - STATEWIDE ITS - STATE 100%.    |
| State         | BRRP - STATE BRIDGE REPAIR & REHAB   | D - UNRESTRICTED STATE PRIMARY       | DDR - DISTRICT DEDICATED REVENUE      |
| Local         | DL - LOCAL FUNDS - PTO - BUDGETED    | LF - LOCAL FUNDS                     |                                       |
|               |                                      |                                      |                                       |
|               | SA - STP, ANY AREA                   |                                      |                                       |
|               | FTA - FEDERAL TRANSIT ADMINISTRATION | HP - FEDERAL HIGHWAY PLANNING        | NHTS - NATIONAL HWY TRAFFIC SAFETY    |
|               | ACNP - ADVANCE CONSTRUCTION NHPP     | ACSS - ADVANCE CONSTRUCTION (SS,HSP) |                                       |
| Federal       | ACBR - ADVANCE CONSTRUCTION (BRT)    | ACBZ - ADVANCE CONSTRUCTION (BRTZ)   | ACFP - AC FREIGHT PROG (NFP)          |

Toll/Turnpike TMBD - I-95 EXPRESS LANES TOBG - I-75 ML TOLL OPERATIONS TMBG - I-75 ML TOLL MAINTENANCE

**TOBD - I-95 EXPRESS LANES** 

