



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



DETAIL REPORT - PALM BEACH COUNTY

AS OF **10/13/2023-8:38 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 4  
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT4](http://WWW.FDOT.GOV/WPPH/DISTRICT4)

**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023**

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

**PALM BEACH COUNTY**

**Fixed Capital Outlay**

**444755-9 - WEST PALM BEACH OPERATIONS- GENERATOR/TRANSFER SWITCH REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO					\$275,000
<b>Total for Project 444755-9</b>						<b>\$275,000</b>

**450056-1 - WPB OPERATIONS SATELLITE OFFICE SR7 - ROOF REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO		\$50,000			
<b>Total for Project 450056-1</b>			<b>\$50,000</b>			

**451636-1 - WEST PALM BEACH OPERATIONS - FUEL TANK REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO		\$250,000			
<b>Total for Project 451636-1</b>			<b>\$250,000</b>			

**451636-2 - WEST PALM BEACH OPERATIONS - HURRICANE WINDOWS & DOORS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO				\$350,000	
<b>Total for Project 451636-2</b>					<b>\$350,000</b>	

**451636-3 - WEST PALM BEACH OPERATIONS - REMODEL CREW BATHROOM**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO		\$70,000			
<b>Total for Project 451636-3</b>			<b>\$70,000</b>			

**454093-3 - TURNPIKE FHP TROOP K DISPATCH CENTER - HVAC CHILLER REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKYR	\$270,779				
<b>Total for Project 454093-3</b>		<b>\$270,779</b>				

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Florida Rail Enterprise

**417031-7 - SFECR CORRIDOR TRANSIT ALT, FOR PALM BEACH COUNTY**

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DPTO	\$1,350,000				
<b>Total for Project 417031-7</b>		<b>\$1,350,000</b>				

**451232-1 - SFRC DAX CABLE CP CORAL - BELVEDERE RD**

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$2,770,200		
<b>Total for Project 451232-1</b>				<b>\$2,770,200</b>		

**453774-1 - TRI-RAIL NORTHERN LAYOVER FACILITY PHASE 2 - RAIL YARD**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	TRIP					\$8,867,391
<b>Total for Project 453774-1</b>						<b>\$8,867,391</b>

**453776-1 - ALLENDALE ST, CAROLINE STREET AND NW 22ND AVE**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	TRIP					\$573,705
<b>Total for Project 453776-1</b>						<b>\$573,705</b>

**453839-1 - SFRC - BOYNTON PASSING SIDING - PD&E/PE/DESIGN**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	GMR					\$2,932,270
<b>Total for Project 453839-1</b>						<b>\$2,932,270</b>

**453843-1 - SFRC OVERPASS FEASIBILITY STUDIES- W PALM**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	GMR			\$24,356		
<b>Total for Project 453843-1</b>				<b>\$24,356</b>		

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**Freight Logistics And Passenger Operations Program: Aviation**

**444024-1 - BELLE GLADE MUNICIPAL AIRPORT SELF-SERVICE FUELING STATION**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR			\$112,500		
<b>Total for Project 444024-1</b>				<b>\$112,500</b>		

**444401-1 - PALM BEACH INTERNATIONAL AIRPORT- CONSTRUCT CARGO FACILITY**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$7,500,000		
	LF			\$7,500,000		
<b>Total for Project 444401-1</b>				<b>\$15,000,000</b>		

**448098-1 - X10 ENVIRONMENTAL & DESIGN OF T-HANGARS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$160,000			
<b>Total for Project 448098-1</b>			<b>\$160,000</b>			

**448111-1 - PALM BEACH INTERNATIONAL AIRPORT CONT. HOLDING APRON AT TAXIWAY A & C**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$3,919,128				
	LF	\$3,919,128				
<b>Total for Project 448111-1</b>		<b>\$7,838,256</b>				

**448112-1 - PALM BEACH INTERNATIONAL AIRPORT CONNECTOR @ TAXIWAY CHARLIE & MIKE**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$1,077,500				
	LF	\$1,077,500				
<b>Total for Project 448112-1</b>		<b>\$2,155,000</b>				

**449607-1 - BOCA RATON AIRPORT RELOCATION OF ELECTRICAL VAULT & BEACON SITING**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$160,000				
	LF	\$40,000				
<b>Total for Project 449607-1</b>		<b>\$200,000</b>				

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**Freight Logistics And Passenger Operations Program: Aviation**

**451517-1 - BELLE ROAD DESIGN X10**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$120,000			
<b>Total for Project 451517-1</b>			<b>\$120,000</b>			

**451534-1 - PALM BEACHCOUNTY GLADES AIRPORT - FENCE IMPROVEMENTS**

Type of Work: AVIATION SECURITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$70,000				
	FAA	\$1,260,000				
	LF	\$70,000				
<b>Total for Project 451534-1</b>		<b>\$1,400,000</b>				

**451540-1 - BELLE GLADE MUNICIPAL AIRPORT -**

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$250,000				
<b>Total for Project 451540-1</b>		<b>\$250,000</b>				

**451541-1 - BELLE GLADE MUNICIPAL AIRPORT - PERIMETER ROAD - CONSTRUCTION PHASE**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$965,000		
<b>Total for Project 451541-1</b>				<b>\$965,000</b>		

**451546-1 - PALM BEACH INTERNATIONAL AIRPORT CONCOURSE B/C SECURE CONNECTOR**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR	\$7,500,000				
	LF	\$7,500,000				
<b>Total for Project 451546-1</b>		<b>\$15,000,000</b>				

**451550-1 - BELLE GLADE MUNICIPAL AIRPORT - ENVIRONMENTAL MITIGATION**

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$500,000	\$500,000		
<b>Total for Project 451550-1</b>			<b>\$500,000</b>	<b>\$500,000</b>		

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**Freight Logistics And Passenger Operations Program: Aviation**

**451562-1 - PALM BEACH COUNTY PARK AIRPORT - TAXIWAY B SURFACE TREATMENT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$400,000			
	LF		\$100,000			
<b>Total for Project 451562-1</b>			<b>\$500,000</b>			

**451564-1 - PALM BEACH INTERNATIONAL AIRPORT - FEATURE SIGNAGE & LANDSCAPING**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$1,000,000			
	LF		\$1,000,000			
<b>Total for Project 451564-1</b>			<b>\$2,000,000</b>			

**451565-1 - PALM BEACH INTERNATIONAL AIRPORT - ROTATING BEACON REPLACEMENT**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$250,000			
	LF		\$250,000			
<b>Total for Project 451565-1</b>			<b>\$500,000</b>			

**451566-1 - PALM BEACH COUNTY GLADES AIRPORT - TAXIWAY/TAXILANE SURFACE TREATMENT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$320,000			
	LF		\$80,000			
<b>Total for Project 451566-1</b>			<b>\$400,000</b>			

**451567-1 - PALM BEACH COUNTY PARK AIRPORT - RUNWAY 16-34 REHAB**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$2,800,000			
	LF		\$700,000			
<b>Total for Project 451567-1</b>			<b>\$3,500,000</b>			

**451568-1 - BOCA RATON AIRPORT - ELECTRICAL VAULT AND AIRPORT BEACON**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$160,000			
	LF		\$40,000			
<b>Total for Project 451568-1</b>			<b>\$200,000</b>			

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**Freight Logistics And Passenger Operations Program: Aviation**

**451569-1 - BOCA RATON AIRPORT**

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$568,400			
	LF		\$142,100			
<b>Total for Project 451569-1</b>			<b>\$710,500</b>			

**451591-1 - NORTH PALM BEACH COUNTY AIRPORT - APRON REHABILITATION - PHASE 1**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$1,000,000	\$982,000			
	LF	\$200,000	\$245,000			
<b>Total for Project 451591-1</b>			<b>\$1,200,000</b>	<b>\$1,227,000</b>		

**451592-1 - BOCA RATON AIRPORT - AWOS REPLACEMENT - DESIGN**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR	\$13,230				
	DPTO	\$42,770				
	LF	\$14,000				
<b>Total for Project 451592-1</b>			<b>\$70,000</b>			

**453353-1 - PALM BEACH INTERNATIONAL AIRPORT - RUNWAY 10L-28R REHAB CONSTRUCT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$1,500,000	\$1,500,000			
	LF	\$1,500,000	\$1,500,000			
<b>Total for Project 453353-1</b>			<b>\$3,000,000</b>	<b>\$3,000,000</b>		

**453354-1 - PALM BEACH COUNTY PARK - DESIGN AIRFIELD CRACK SEAL, SURFACE TREATMENT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$100,000				
	LF	\$25,000				
<b>Total for Project 453354-1</b>			<b>\$125,000</b>			

**453355-1 - PALM BEACH COUNTY PARK - DESIGN RUNWAY 16-34 REHAB**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$160,000				
	LF	\$40,000				
<b>Total for Project 453355-1</b>			<b>\$200,000</b>			

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**Freight Logistics And Passenger Operations Program: Aviation**

**453362-1 - BELLE GLADE MUNICIPAL AIRPORT - MASTER PLAN UPDATE**

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$370,000				
<b>Total for Project 453362-1</b>		<b>\$370,000</b>				

**453363-1 - BOCA RATON AIRPORT - UNDERGROUND UTILITY MAPPING**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$292,000			
	LF		\$73,000			
<b>Total for Project 453363-1</b>			<b>\$365,000</b>			

**453367-1 - PALM BEACH INTERNATIONAL AIRPORT - DESIGN PERIMETER ROAD & VEHICLE**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$150,000			
	LF		\$150,000			
<b>Total for Project 453367-1</b>			<b>\$300,000</b>			

**453368-1 - BOCA RATON AIRPORT - RELOCATION OF ELECTRICAL VAULT & AIRPORT BEACON -**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$2,280,000		
	LF			\$570,000		
<b>Total for Project 453368-1</b>				<b>\$2,850,000</b>		

**453369-1 - BOCA RATON AIRPORT - AIRFIELD PAVEMENT REHABILITATION - DESIGN AND**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$125,000		
	FAA			\$300,000		
	LF			\$125,000		
<b>Total for Project 453369-1</b>				<b>\$550,000</b>		

**453370-1 - BOCA RATON AIRPORT - SECURITY FENCE AND GATE REPLACEMENT - DESIGN**

Type of Work: AVIATION SECURITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$40,000		
	LF			\$10,000		
<b>Total for Project 453370-1</b>				<b>\$50,000</b>		



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**PALM BEACH COUNTY**

**Freight Logistics And Passenger Operations Program: Aviation**

**453374-1 - PALM BEACH COUNTY GLADES AIRPORT - AWOS INSTALLATION**

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$200,000		
	LF			\$50,000		
<b>Total for Project 453374-1</b>				<b>\$250,000</b>		

**453375-1 - PALM BEACH COUNTY PARK AIRPORT - DESIGN HELICOPTER PARKING SPOTS/APRON**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR			\$120,000		
	LF			\$30,000		
<b>Total for Project 453375-1</b>				<b>\$150,000</b>		

**453376-1 - NORTH PALM BEACH COUNTY AIRPORT - APRON REHABILITATION - PH 2**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR			\$1,982,000		
	LF			\$495,500		
<b>Total for Project 453376-1</b>				<b>\$2,477,500</b>		

**453377-1 - NORTH PALM BEACH COUNTY AIRPORT - DESIGN NE QUADRANT HANGAR**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR			\$160,000		
	LF			\$40,000		
<b>Total for Project 453377-1</b>				<b>\$200,000</b>		

**453385-1 - PALM BEACH INTERNATIONAL AIRPORT - EMAS REPLACEMENT**

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$625,000		
	FAA			\$3,750,000		
	LF			\$625,000		
<b>Total for Project 453385-1</b>				<b>\$5,000,000</b>		

**453386-1 - PALM BEACH INTERNATIONAL AIRPORT - CONSTRUCT PERIMETER ROAD & VEHICLE**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$1,250,000		
	LF			\$1,250,000		
<b>Total for Project 453386-1</b>				<b>\$2,500,000</b>		

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**Freight Logistics And Passenger Operations Program: Intermodal**

**449887-1 - 95 EXPRESS NORTH BUS PURCHASE**

Type of Work: INTERMODAL HUB CAPACITY

<b>Phase</b>	<b>Fund Code</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Capital	DDR	\$2,500,000				
<b>Total for Project 449887-1</b>		<b>\$2,500,000</b>				

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**Freight Logistics And Passenger Operations Program: Rail**

**453389-1 - SR-704 OKEECHOBEE BLVD - MP SX970.34**

Type of Work: RAIL SAFETY PROJECT

<b>Phase</b>	<b>Fund Code</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Railroad & Utilities	DDR		\$1,119,000			
<b>Total for Project 453389-1</b>			<b>\$1,119,000</b>			

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**Freight Logistics And Passenger Operations Program: Seaport**

**422827-1 - PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT**

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DIS	\$8,361,630				
	DPTO	\$1,213,370				
	LF	\$3,250,000				
	SIWR	\$175,000				
<b>Total for Project 422827-1</b>		<b>\$13,000,000</b>				

**440705-1 - PORT OF PALM BEACH UPLAND CARGO IMPROVEMENTS**

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	GMR	\$2,077,136				
	LF	\$2,077,136				
<b>Total for Project 440705-1</b>		<b>\$4,154,272</b>				

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**Freight Logistics And Passenger Operations Program: Transit**

**235749-1 - MIAMI UZA - PALM BEACH COUNTY SECTION 5307 FORMULA FUNDS**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000
<b>Total for Project 235749-1</b>		<b>\$18,000,000</b>	<b>\$18,000,000</b>	<b>\$18,000,000</b>	<b>\$18,000,000</b>	<b>\$18,000,000</b>

**407184-4 - PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DU	\$400,915	\$443,158	\$450,970	\$459,642	\$459,642
	LF	\$400,915	\$443,158	\$450,970	\$459,642	\$459,642
<b>Total for Project 407184-4</b>		<b>\$801,830</b>	<b>\$886,316</b>	<b>\$901,940</b>	<b>\$919,284</b>	<b>\$919,284</b>

**407188-4 - PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR		\$5,809,933	\$6,799,128	\$3,718,429	\$3,718,429
	DPTO	\$6,563,725	\$950,704	\$98,052	\$3,385,667	\$3,385,667
	LF	\$6,563,725	\$6,760,637	\$6,897,180	\$7,104,096	\$7,104,096
<b>Total for Project 407188-4</b>		<b>\$13,127,450</b>	<b>\$13,521,274</b>	<b>\$13,794,360</b>	<b>\$14,208,192</b>	<b>\$14,208,192</b>

**434495-1 - MIAMI UZA - PB COUNTY SECT 5339 CAPITAL FOR BUS AND BUS FACILITIES**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
<b>Total for Project 434495-1</b>		<b>\$2,200,000</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>

**441758-4 - SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTAT	\$900,000				\$5,000,000
	SU	\$900,000				\$5,000,000
<b>Total for Project 441758-4</b>		<b>\$1,800,000</b>				<b>\$10,000,000</b>

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**PALM BEACH COUNTY**

**Freight Logistics And Passenger Operations Program: Transit**

**448103-1 - SFRTA ROLLING STOCK SEFTC TRIP**

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	SU	\$2,500,000	\$2,500,000	\$2,500,000		
	TRIP	\$65,265	\$3,186,575	\$2,100,000		
	TRWR	\$1,748,160	\$400,000			
<b>Total for Project 448103-1</b>		<b>\$4,313,425</b>	<b>\$6,086,575</b>	<b>\$4,600,000</b>		

**450784-2 - SW 18TH AT FEC RAILROAD**

Type of Work: TRANSIT IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTAT		\$1,155,000			
	TALU		\$1,155,000			
<b>Total for Project 450784-2</b>			<b>\$2,310,000</b>			

**450797-1 - PALM TRAN BUS STOP IMPROVEMENTS VARIOUS LOCATIONS**

Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA					\$5,000,000
	SU					\$5,000,000
<b>Total for Project 450797-1</b>						<b>\$10,000,000</b>

**450798-1 - PALM BEACH COUNTY ELECTRIC BUSES AND CHARGING STATIONS**

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA					\$5,000,000
	SU					\$5,000,000
<b>Total for Project 450798-1</b>						<b>\$10,000,000</b>

**453185-1 - PSL EXPRESS COACH OPERATING**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DPTO	\$500,000	\$500,000			
<b>Total for Project 453185-1</b>		<b>\$500,000</b>	<b>\$500,000</b>			

**453192-1 - TRANSIT CORRIDOR PSL EXPRESS COACH BUSES FOR PILOT**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$600,000	\$600,000			
<b>Total for Project 453192-1</b>		<b>\$600,000</b>	<b>\$600,000</b>			

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**Freight Logistics And Passenger Operations Program: Transit**

**454041-1 - SERVICE DEVELOPMENT, SFRTA LCD MONITORS FOR PALM BEACH STATIONS**

Type of Work: TRANSIT IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$425,000				
	LF	\$425,000				
<b>Total for Project 454041-1</b>		<b>\$850,000</b>				

**454042-1 - SERVICE DEVELOPMENT PALM TRAN MOBILITY ON DEMAND PILOT**

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DPTO	\$420,450				
	LF	\$420,450				
<b>Total for Project 454042-1</b>		<b>\$840,900</b>				

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**229658-4 - SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR	\$25,027				\$123,764
	SU		\$1,080,412	\$142,428		
Construction	CM	\$69,181				
<b>Total for Project 229658-4</b>		<b>\$94,208</b>	<b>\$1,080,412</b>	<b>\$142,428</b>		<b>\$123,764</b>

**229664-3 - SR-7 FROM 60TH STREET TO NORTH LAKE BLVD.**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR		\$100,000			
<b>Total for Project 229664-3</b>			<b>\$100,000</b>			

**229664-5 - SR-7 FROM NORTH OF THE M-CANAL TO THE EAST ENTRANCE OF IBIS**

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH					\$57,380
	DS					\$199,584
<b>Total for Project 229664-5</b>						<b>\$256,964</b>

**229664-6 - SR-7 FROM 60TH STREET TO NORTH LAKE BLVD**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DDR				\$24,420	
Construction	CARB					\$3,911,246
	CM					\$2,501,984
	DDR					\$37,744,673
	DS					\$21,130,453
	SA					\$18,852,672
	SU					\$1,000,000
Environmental	SU					\$472,549
<b>Total for Project 229664-6</b>					<b>\$24,420</b>	<b>\$85,613,577</b>



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**229664-7 - SR-7 FROM SR-704/OKEECHOBEE BLVD TO 60TH STREET**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	SA			\$3,000		
Construction	ACPR				\$10,358,598	
	CARU				\$2,540,804	
	DIH				\$166,883	
	SA				\$2,268,766	\$1,398,000
	SU				\$21,145,129	
<b>Total for Project 229664-7</b>				<b>\$3,000</b>	<b>\$36,480,180</b>	<b>\$1,398,000</b>

**231924-5 - PALM BEACH COUNTY ROAD RANGER SERVICE PATROL**

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR			\$406,760	\$2,300,000	
	DSPC	\$1,748,953	\$3,250,842	\$2,377,240		
	TOBD	\$700,000		\$216,000	\$222,000	
<b>Total for Project 231924-5</b>		<b>\$2,448,953</b>	<b>\$3,250,842</b>	<b>\$3,000,000</b>	<b>\$2,522,000</b>	

**231924-6 - PALM BEACH COUNTY ROAD RANGER SERVICE PATROL**

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DSPC				\$1,115,531	\$2,288,478
<b>Total for Project 231924-6</b>					<b>\$1,115,531</b>	<b>\$2,288,478</b>

**231932-1 - SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	BNIR	\$317,006	\$1,954,442			
Railroad & Utilities	ACNP	\$300,000				
	DI		\$9,930,000			
Construction	ACNP			\$1,225,463	\$167,984	
	DI			\$58,955,295		
	SIWR			\$2,525,604		
	STED			\$52,655,409		
Contract Incentives	DI				\$1,400,000	
<b>Total for Project 231932-1</b>		<b>\$617,006</b>	<b>\$11,884,442</b>	<b>\$115,361,771</b>	<b>\$1,567,984</b>	

**413252-2 - I-95 FROM INDIANTOWN ROAD TO MARTIN/PALM BEACH COUNTY LINE**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	ACNP	\$725,000				
<b>Total for Project 413252-2</b>		<b>\$725,000</b>				

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**413257-1 - SR-9/I-95 @ HYPOLUXO ROAD**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACNP	\$633,000				
	BNIR		\$2,323,813			
<b>Total for Project 413257-1</b>		<b>\$633,000</b>	<b>\$2,323,813</b>			

**413258-1 - SR-9/I-95 @ LANTANA ROAD**

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACNP	\$4,704,073				
	BNIR		\$1,755,821			
	DIH	\$35,000				
Railroad & Utilities	ACNP		\$600,000			
Construction	ACNP			\$53,397,270		
	DI			\$6,877,925		
	SA			\$403,627		
<b>Total for Project 413258-1</b>		<b>\$4,739,073</b>	<b>\$2,355,821</b>	<b>\$60,678,822</b>		

**413260-1 - SR-9/I-95 @ PALM BEACH LAKES BLVD**

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DI		\$50,000	\$16,571,628		
	DIH			\$44,749	\$46,181	
<b>Total for Project 413260-1</b>			<b>\$50,000</b>	<b>\$16,616,377</b>	<b>\$46,181</b>	

**413265-1 - SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD**

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACNP	\$33,000				
	BNIR		\$2,759,213			
	DI			\$609,713		
<b>Total for Project 413265-1</b>		<b>\$33,000</b>	<b>\$2,759,213</b>	<b>\$609,713</b>		

**416258-4 - PALM BEACH COUNTY ITS FACILITY OPERATE AND MAINTAIN JPA**

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
<b>Total for Project 416258-4</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>

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**419251-1 - SR-710/BEE LINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNP	\$388,700				
<b>Total for Project 419251-1</b>		<b>\$388,700</b>				

**424933-3 - I-95 EXPRESS TOLL OPERATIONS PALM BEACH COUNTY**

Type of Work: TOLL COLLECTION

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	TOBD	\$840,255	\$867,258	\$895,635	\$924,230	\$953,280
<b>Total for Project 424933-3</b>		<b>\$840,255</b>	<b>\$867,258</b>	<b>\$895,635</b>	<b>\$924,230</b>	<b>\$953,280</b>

**425960-8 - PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$1,174,930				
	DIH	\$113,190				
<b>Total for Project 425960-8</b>		<b>\$1,288,120</b>				

**425960-9 - PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$1,500,000		
	DIH			\$180,345		
	DS			\$245,925		
<b>Total for Project 425960-9</b>				<b>\$1,926,270</b>		

**427802-3 - PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR			\$472,522		
	DITS	\$2,993,615	\$3,173,232	\$2,891,104		
<b>Total for Project 427802-3</b>		<b>\$2,993,615</b>	<b>\$3,173,232</b>	<b>\$3,363,626</b>		

**427802-6 - CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$134,092	\$138,385	\$164,071		
	DITS	\$162,339	\$175,862	\$168,999		
<b>Total for Project 427802-6</b>		<b>\$296,431</b>	<b>\$314,247</b>	<b>\$333,070</b>		

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**428400-2 - SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Contract Incentives	DDR	\$5,000,000				
	SA		\$1,000,000			
<b>Total for Project 428400-2</b>		<b>\$5,000,000</b>	<b>\$1,000,000</b>			

**429250-6 - PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING**

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$992,160			
	DIH		\$93,280			
<b>Total for Project 429250-6</b>			<b>\$1,085,440</b>			

**429250-7 - PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING**

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$1,302,840	
	DIH				\$56,400	
<b>Total for Project 429250-7</b>					<b>\$1,359,240</b>	

**435384-1 - SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACNP			\$915,565		
	DS	\$77,361				
<b>Total for Project 435384-1</b>		<b>\$77,361</b>		<b>\$915,565</b>		

**435516-1 - SR-9/I-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVMT.**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACNP		\$8,992,794			
<b>Total for Project 435516-1</b>			<b>\$8,992,794</b>			

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**435803-1 - SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACNP		\$310,541			
	BNIR		\$2,571,693			
Railroad & Utilities	DI	\$500,000				
Construction	ACNP		\$36,229,733			
	DI		\$13,812,404			
	DIH		\$216,767	\$223,515		
	STED		\$10,600,000			
<b>Total for Project 435803-1</b>		<b>\$500,000</b>	<b>\$63,741,138</b>	<b>\$223,515</b>		

**435804-1 - SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE**

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	BNIR	\$3,091,283	\$116,000			
Construction	ACNP	\$26,863,700	\$225,314			
	DIH	\$139,670				
	STED	\$24,696,000				
<b>Total for Project 435804-1</b>		<b>\$54,790,653</b>	<b>\$341,314</b>			

**436340-4 - PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$1,845,250			
	DIH		\$179,850			
<b>Total for Project 436340-4</b>			<b>\$2,025,100</b>			

**436340-5 - PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$2,192,069	
	DIH				\$98,515	
<b>Total for Project 436340-5</b>					<b>\$2,290,584</b>	

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**436519-1 - SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACNP	\$5,571,167	\$414,000			
	BNIR	\$1,167,560				
Railroad & Utilities	ACFP	\$1,115,000				
	ACFP		\$11,188,561			
Construction	ACNP		\$9,208,169	\$67,618		
	DI			\$200,000		
Contract Incentives	DI			\$200,000		
<b>Total for Project 436519-1</b>		<b>\$7,853,727</b>	<b>\$20,810,730</b>	<b>\$267,618</b>		

**436963-1 - SR-9/I-95 @ 6TH AVENUE SOUTH**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Contract Incentives	ACNP		\$360,000			
<b>Total for Project 436963-1</b>			<b>\$360,000</b>			

**437279-1 - SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACNP			\$83,594	\$83,594	
Right of Way	BNIR	\$2,022,000	\$2,756			
Railroad & Utilities	ACNP		\$200,000			
Construction	ACNP			\$24,344,907	\$53,826	
	DI			\$6,558,000		
<b>Total for Project 437279-1</b>		<b>\$2,022,000</b>	<b>\$202,756</b>	<b>\$30,986,501</b>	<b>\$137,420</b>	

**437868-1 - SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441**

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACNP	\$199,000				
Construction	ACNP		\$9,359,445	\$18,016		
<b>Total for Project 437868-1</b>		<b>\$199,000</b>	<b>\$9,359,445</b>	<b>\$18,016</b>		

**438386-2 - SR-5/US-1 FROM 59TH ST TO SR-850/NORTHLAKE BLVD**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DDR	\$20,000				
Construction	CARU	\$2,700,366				
	DDR	\$6,783,398				
	DIH	\$60,136				
<b>Total for Project 438386-2</b>		<b>\$9,563,900</b>				

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**438386-4 - SR-5/US-1 FROM PALMETTO PARK RD TO SR-850/NORTHLAKE BLVD**

Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SA		\$843,933			
	SU		\$2,536,301	\$25,296		
	TRIP		\$1,538,345			
	TRWR		\$973,597			
<b>Total for Project 438386-4</b>			<b>\$5,892,176</b>	<b>\$25,296</b>		

**438386-5 - SR-5/US-1 FROM CAMINO REAL TO NE 8TH STREET/MIZNER BLVD**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR		\$583,000			
	CARB		\$1,882,701			
	SU		\$4,676,810			
<b>Total for Project 438386-5</b>			<b>\$7,142,511</b>			

**439758-1 - SR-9/I-95 NORTHBOUND OFF-RAMP AT INDIANTOWN ROAD**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Contract Incentives	DDR	\$120,000				
<b>Total for Project 439758-1</b>		<b>\$120,000</b>				

**440575-4 - SR-806/ATLANTIC AVE FROM FLORIDA'S TURNPIKE TO CUMBERLAND DR**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	CARU		\$2,700,000	\$2,000,000		
	DDR		\$2,001,817		\$414,000	
	DIH		\$468,000			
	SU	\$1,231,560	\$1,582,409			
Construction	DDR					\$32,212,901
	DIH					\$152,997
	SU					\$4,285,314
<b>Total for Project 440575-4</b>		<b>\$1,231,560</b>	<b>\$6,752,226</b>	<b>\$2,000,000</b>	<b>\$414,000</b>	<b>\$36,651,212</b>

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**440575-5 - SR-806/ATLANTIC AVE FROM CUMBERLAND DR TO JOG RD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$94,130				
Right of Way	CARU			\$500,000		
	DDR	\$1,385,240	\$7,101,500			
	DIH	\$342,000				
	SU	\$601,500	\$732,453	\$2,000,000		
Railroad & Utilities	DDR				\$50,000	
Construction	DDR					\$25,704,451
	DIH					\$146,217
<b>Total for Project 440575-5</b>		<b>\$2,422,870</b>	<b>\$7,833,953</b>	<b>\$2,500,000</b>	<b>\$50,000</b>	<b>\$25,850,668</b>

**441586-1 - BRANT BRIDGE CONNECTOR**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSU	\$61,709				
	LF	\$797,103				
	SU	\$1,676,256				
<b>Total for Project 441586-1</b>		<b>\$2,535,068</b>				

**441756-2 - SR-80 FROM SR-15 TO CR-880 - PHASE 2**

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	SU		\$7,731,674			
<b>Total for Project 441756-2</b>			<b>\$7,731,674</b>			

**442891-1 - SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACBR	\$1,838,062				
Contract Incentives	ACBR	\$300,000				
<b>Total for Project 442891-1</b>		<b>\$2,138,062</b>				

**443867-2 - SR-811/ALT A1A OVER LOXAHATCHEE RIVER BRIDGE 930339**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	BRRP		\$1,365,450			
	DIH		\$48,620			
<b>Total for Project 443867-2</b>			<b>\$1,414,070</b>			



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**444202-1 - SR-9/I-95 FROM SOUTH OF LINTON BLVD/CR-782 TO 6TH AVE SOUTH**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DS	\$500,000	\$1,000,000			
<b>Total for Project 444202-1</b>		<b>\$500,000</b>	<b>\$1,000,000</b>			

**444202-2 - SR-9/I-95 FROM 6TH AVE SOUTH TO NORTH OF SR-704/OKEECHOBEE BLVD**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DI	\$531,310				
<b>Total for Project 444202-2</b>		<b>\$531,310</b>				

**444335-1 - SR-9/I-95 @ LANTANA ROAD**

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH			\$30,004		
	DS			\$187,520		
<b>Total for Project 444335-1</b>				<b>\$217,524</b>		

**444340-1 - SR-9/I-95 @ 6TH AVENUE SOUTH**

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$947,954	
	DIH				\$33,334	
<b>Total for Project 444340-1</b>					<b>\$981,288</b>	

**445628-1 - SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY**

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACSS	\$114,442				
Construction	ACSS	\$787,002				
<b>Total for Project 445628-1</b>		<b>\$901,444</b>				

**445882-1 - SR-7/US-441 AT LAKE WORTH ROAD**

Type of Work: ADD RIGHT TURN LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR		\$116,433			
	DDR		\$3,321,822			
	DIH		\$96,232			
<b>Total for Project 445882-1</b>			<b>\$3,534,487</b>			

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**446082-1 - GREENVIEW SHORES FROM BINKS FOREST DRIVE TO WELLINGTON TRACE**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSU	\$971,269				
	LF	\$239,851				
	SU	\$42,000				
<b>Total for Project 446082-1</b>		<b>\$1,253,120</b>				

**446086-1 - CRESTHAVEN BLVD FROM JOG ROAD TO SOUTH MILITARY TRAIL/SR-809**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU	\$77,091				
	LF	\$666,001				
	SU	\$3,854,459				
<b>Total for Project 446086-1</b>		<b>\$4,597,551</b>				

**446090-1 - 25TH STREET FROM NORTH AUSTRALIAN AVENUE TO BROADWAY AVENUE**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSU	\$67,022				
	LF	\$2,438,809				
	SU	\$4,526,678				
<b>Total for Project 446090-1</b>		<b>\$7,032,509</b>				

**446152-1 - SR-9/I-95 AT SR-804/BOYNTON BEACH BLVD**

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR				\$95,000	
	DIH				\$15,000	
Construction	DDR					\$1,653,965
	DIH					\$69,484
<b>Total for Project 446152-1</b>					<b>\$110,000</b>	<b>\$1,723,449</b>

**446175-1 - SR-A1A FROM N OF EMERALD BCH WAY TO SOUTH OF SR-704/ROYAL PALM WAY**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$3,166,269				
	DIH	\$55,661				
	DS	\$3,919,900				
	LF	\$458,820				
<b>Total for Project 446175-1</b>		<b>\$7,600,650</b>				

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**446179-1 - SR-704/OKEECHOBEE BLVD&LAKEVIEW AVE FR E.TAMARIND AV TO W S.FLAGLER DR**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	LF	\$2,000,000				
Construction	ACNR	\$3,693,414				
	DDR	\$409,822				
	DIH	\$60,898				
	DS	\$1,785,205				
	LF	\$7,779,240				
<b>Total for Project 446179-1</b>		<b>\$15,728,579</b>				

**446373-1 - SR-882/FOREST HILL BLVD FR E OF LAKE CLARKE DRIVE TO US-1/DIXIE HWY**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DDR		\$200,000			
Construction	ACNR			\$3,783,814		
	DDR			\$384,152		
	DIH			\$113,823		
<b>Total for Project 446373-1</b>			<b>\$200,000</b>	<b>\$4,281,789</b>		

**447001-1 - INTERSECTION LIGHTING RETROFIT IMPROVEMENT**

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS	\$8,232				
<b>Total for Project 447001-1</b>		<b>\$8,232</b>				

**447545-1 - SR-704/OKEECHOBEE BLVD FROM EAST OF MILITARY TRAIL TO I-95**

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACSS	\$298,791				
Construction	ACSS		\$577,329			
<b>Total for Project 447545-1</b>		<b>\$298,791</b>	<b>\$577,329</b>			

**447547-1 - SR-882/FOREST HILL BOULEVARD AT I-95 INTERCHANGE**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACSS		\$330,000			
Construction	ACSS			\$2,996,333		
	SA			\$3,655,153		
<b>Total for Project 447547-1</b>			<b>\$330,000</b>	<b>\$6,651,486</b>		

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**447549-1 - SR-882/FOREST HILL BOULEVARD FROM OLIVE TREE BOULEVARD TO JOG ROAD**

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACSS	\$424,230				
Construction	ACSS		\$1,358,053			
<b>Total for Project 447549-1</b>		<b>\$424,230</b>	<b>\$1,358,053</b>			

**447551-1 - I-95 FROM 12TH AVENUE S TO 10TH AVENUE N**

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS		\$477,551			
<b>Total for Project 447551-1</b>			<b>\$477,551</b>			

**447553-1 - SR-805/DIXIE HIGHWAY FROM NORTH OF LUCERNE AVENUE TO WPB CANAL**

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS		\$3,181,101			
<b>Total for Project 447553-1</b>			<b>\$3,181,101</b>			

**447573-1 - SR-804/BOYNTON BEACH BLVD FROM EAST OF SR-9/I-95 TO SR-5/US-1**

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$136,517				
	DIH	\$19,624	\$19,624			
Construction	DDR			\$495,945		
	DIH			\$31,196		
<b>Total for Project 447573-1</b>		<b>\$156,141</b>	<b>\$19,624</b>	<b>\$527,141</b>		

**447657-1 - SR-794/YAMATO RD FROM EAST OF SR-9/I-95 TO S R-5/US-1/FEDERAL HWY**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$2,947,360				
	DIH	\$94,614				
	LF	\$103,273				
<b>Total for Project 447657-1</b>		<b>\$3,145,247</b>				

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**447658-1 - SR-5/US-1 FROM BAILEY ST TO SOUTH OF EVE ST**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$3,726,596				
	DIH	\$94,593				
	LF	\$27,278				
<b>Total for Project 447658-1</b>		<b>\$3,848,467</b>				

**447660-1 - SR-5/FEDERAL HWY FROM 6TH AVE N TO ARLINGTON ROAD**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$2,412,310				
	DIH	\$68,452				
<b>Total for Project 447660-1</b>		<b>\$2,480,762</b>				

**447661-1 - SR A1A FROM SE 31ST TO SOUTH OF GRAND CT**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARB				\$576,019	
	DDR				\$6,564,039	
	DIH				\$87,994	
	DS				\$1,155,466	
	SA				\$10,701	
<b>Total for Project 447661-1</b>					<b>\$8,394,219</b>	

**447662-1 - A1A FROM LINTON BLVD TO E ATLANTIC AVE**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$2,457,277				
	DIH	\$73,984				
	LF	\$14,982				
<b>Total for Project 447662-1</b>		<b>\$2,546,243</b>				

**447663-1 - A1A FROM SOUTH OF LAKE AVE TO N OF IBIS WAY**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$4,712,392				
	DIH	\$55,354				
	LF	\$69,116				
<b>Total for Project 447663-1</b>		<b>\$4,836,862</b>				

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**447664-1 - SR-15/E MAIN ST FROM S LAKE AVE TO SR-700/CONNORS HWY**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR	\$4,912,598				
	DDR	\$732,594				
	DIH	\$63,880				
	SA	\$312,617				
<b>Total for Project 447664-1</b>		<b>\$6,021,689</b>				

**447665-1 - SR-804/BOYNTON BEACH BLVD FROM SR-7/US-441 TO LYONS ROAD**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$3,116,601				
	DIH	\$84,981				
<b>Total for Project 447665-1</b>		<b>\$3,201,582</b>				

**447667-1 - SR-804/BOYNTON BEACH BLVD FROM N CONGRESS AVE TO NW 8TH ST**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$1,406,389				
	DIH	\$60,371				
<b>Total for Project 447667-1</b>		<b>\$1,466,760</b>				

**447669-1 - SR-804/E OCEAN AVE FROM SR-5/US-1 TO A1A**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR	\$332,508				
	DDR	\$572,566				
	DIH	\$27,846				
	LF	\$57,876				
<b>Total for Project 447669-1</b>		<b>\$990,796</b>				

**447670-1 - SR-7/US-441 FROM NORTH OF GLADES ROAD TO NORTH OF BRIDGE BROOK DRIVE**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$5,226,615				
	DIH	\$120,893	\$28,687			
	DS	\$4,835,464				
	SA	\$1,096,521				
<b>Total for Project 447670-1</b>		<b>\$11,279,493</b>	<b>\$28,687</b>			

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**447671-1 - SR-704/OKEECHOBEE BLVD FROM RED TRAIL TO WEST OF AUSTRALIAN AVE**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS	\$642,770				
	DDR	\$2,402,680				
	DIH	\$76,932				
<b>Total for Project 447671-1</b>		<b>\$3,122,382</b>				

**447944-1 - SIGNAL UPGRADES @ VARIOUS LOCATIONS**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU		\$165,689			
<b>Total for Project 447944-1</b>			<b>\$165,689</b>			

**447945-1 - SR-715/HATCHER RD TO PAUL RADIN PARK & AIRPORT RD TO SW 14TH ST**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	CARB		\$344,539			
	DIH		\$33,886			
Construction	CARU					\$1,595,914
	DIH					\$55,344
<b>Total for Project 447945-1</b>			<b>\$378,425</b>			<b>\$1,651,258</b>

**448064-1 - SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU		\$479,035			
<b>Total for Project 448064-1</b>			<b>\$479,035</b>			

**448073-1 - SIGNAL UPGRADES-VARIOUS LOCATIONS IN NORTHERN PALM BEACH**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$265,561			
	DIH		\$21,245	\$21,245		
<b>Total for Project 448073-1</b>			<b>\$286,806</b>	<b>\$21,245</b>		

**448107-1 - SIGNAL IMPROVEMENTS - VARIOUS LOCATIONS**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU		\$636,670			
<b>Total for Project 448107-1</b>			<b>\$636,670</b>			

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**448135-1 - SR-5/US-1 VARIOUS LOCATIONS**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU		\$353,665			
<b>Total for Project 448135-1</b>			<b>\$353,665</b>			

**448136-1 - FDOT/SFWMDC US 27 EVERGLADES AGRIC AREA(EAA) RESERV IN-OUTFLOW CANALBR**

Type of Work: NEW BRIDGE - NO ADDED CAPACITY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF	\$21,719,059	\$86,267			
<b>Total for Project 448136-1</b>		<b>\$21,719,059</b>	<b>\$86,267</b>			

**448264-1 - SR-5/US-1 AT SPANISH RIVER BLVD**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$258,516			
	DIH		\$20,681	\$20,681		
<b>Total for Project 448264-1</b>			<b>\$279,197</b>	<b>\$20,681</b>		

**448299-1 - GREENBRIER BLVD FROM AERO CLUB DR TO GREENVIEW SHORES BLVD**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF	\$1,035,222				
	SU	\$1,385,588				
<b>Total for Project 448299-1</b>		<b>\$2,420,810</b>				

**448305-1 - VILLAGE OF ROYAL PALM BEACH VARIOUS LOCATIONS**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF		\$113,932			
	SU		\$551,853			
<b>Total for Project 448305-1</b>			<b>\$665,785</b>			

**448306-1 - C-2 CANAL FROM GREENVIEW SHORES BLVD TO BENT CREEK ROAD**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF		\$96,170			
	SU		\$453,123			
<b>Total for Project 448306-1</b>			<b>\$549,293</b>			



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**448354-1 - CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$5,000				
Construction	LF			\$3,232,504		
	SU			\$4,651,395		
<b>Total for Project 448354-1</b>		<b>\$5,000</b>		<b>\$7,883,899</b>		

**448415-1 - SR-5/US-1 FROM BELVEDERE ROAD TO SR-704/LAKEVIEW AVE**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$3,166,228			
	DIH		\$98,633			
<b>Total for Project 448415-1</b>			<b>\$3,264,861</b>			

**448417-1 - SR-A1A/OCEAN BLVD FROM N OF IBIS WAY TO N. OF EMERALD BEACH WAY**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR		\$2,433,479			
	DDR		\$480,882			
	DIH		\$131,491			
<b>Total for Project 448417-1</b>			<b>\$3,045,852</b>			

**448435-1 - SR-811 FROM SOUTH OF RCA BOULEVARD TO NORTH OF DONALD ROSS ROAD**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR		\$1,802,000			
	ACPR		\$29,321			
	DDR		\$10,604,613			
	DIH		\$36,522	\$70,022		
<b>Total for Project 448435-1</b>			<b>\$12,472,456</b>	<b>\$70,022</b>		

**448436-1 - SR-802/LAKE WORTH RD FROM W OF CYPRESS EDGE DR TO W OF CYPRESS ISLESWY**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$2,992,611			
	DIH		\$101,720			
<b>Total for Project 448436-1</b>			<b>\$3,094,331</b>			

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**448437-1 - SR-804/BOYNTON BCH BLVD FROM ORCHID GROVE TRAIL TO W OF PALM ISLES DR**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$2,401,321			
	DIH		\$47,100	\$36,672		
<b>Total for Project 448437-1</b>			<b>\$2,448,421</b>	<b>\$36,672</b>		

**448438-1 - SR-7/US-441 FR S OF SR-804/BOYNTON BCH BLVD TO S SR-802/LAKE WORTH RD**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$150,000				
Construction	ACNR			\$8,879,591		
	DDR			\$6,557,747		
	DIH			\$137,666		
	SA			\$2,673,918		
<b>Total for Project 448438-1</b>		<b>\$150,000</b>		<b>\$18,248,922</b>		

**448439-1 - SR-710/BEE LINE HWY FROM W OF PARK COMMERCE BLVD TO E OF AVIATION BLVD**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNP				\$55,308,183	
	ACNR				\$9,691,987	
	DDR				\$5,455,756	
	SA				\$1,004,559	
<b>Total for Project 448439-1</b>					<b>\$71,460,485</b>	

**449002-1 - MULTI-USE PATHWAY - GRAPEVIEW BOULEVARD & KEY LIME BLVD**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF	\$663,220				
	TALT	\$423,864				
	TALU	\$571,120				
<b>Total for Project 449002-1</b>		<b>\$1,658,204</b>				

**449005-1 - BURNS ROAD FROM NORTH MILITARY TRAIL TO ALERNATE A1A**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF	\$510,168				
	TALT	\$853,261				
	TALU	\$36,345				
<b>Total for Project 449005-1</b>		<b>\$1,399,774</b>				

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**449254-1 - SR-9/I-95 AT WOOLBRIGHT RD INTERCHANGE**

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$225,000			
	DIH		\$42,500			
Construction	DDR				\$1,414,200	
	DIH				\$60,347	
<b>Total for Project 449254-1</b>			<b>\$267,500</b>		<b>\$1,474,547</b>	

**449255-1 - SR-9/I-95 AT DONALD ROSS INTERCHANGE**

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$1,828,399				
	DIH	\$45,776				
<b>Total for Project 449255-1</b>		<b>\$1,874,175</b>				

**449256-1 - SR A1A AT BOYNTON INLET**

Type of Work: BRIDGE - PAINTING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	BRRP		\$823,867			
	DIH		\$32,987			
<b>Total for Project 449256-1</b>			<b>\$856,854</b>			

**449279-1 - SR-704/OKEECHOBEE BLVD FR RIVERWALK BLVD TO N JOG ROAD**

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACSS		\$216,920			
<b>Total for Project 449279-1</b>			<b>\$216,920</b>			

**449280-1 - I-95 RAMP IMPROVEMENTS @ SR-704/OKEECHOBEE BLVD; SR-786 AND SR-706**

Type of Work: SKID HAZARD OVERLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS		\$2,259,689			
	SA		\$91,446			
<b>Total for Project 449280-1</b>			<b>\$2,351,135</b>			

**449283-1 - SR-806/ATLANTIC AVE AT HOMEWOOD BLVD,SR-704 @ HAVERHILL RD**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS	\$3,311,660				
	SA	\$396,727				
<b>Total for Project 449283-1</b>		<b>\$3,708,387</b>				

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**449318-1 - I-95 BRIDGE VIADUCT FROM 6TH AVE S TO LAKE WORTH RD**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	BRRP	\$4,543,303				
	DIH	\$78,617				
<b>Total for Project 449318-1</b>		<b>\$4,621,920</b>				

**449347-1 - SR-807/CONGRESS AVENUE AT 10TH AVENUE NORTH**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACSS	\$361,100	\$158,693	\$71,000		
Construction	ACSS				\$2,017,824	
	SA				\$60,276	
<b>Total for Project 449347-1</b>		<b>\$361,100</b>	<b>\$158,693</b>	<b>\$71,000</b>	<b>\$2,078,100</b>	

**449510-1 - LYONS ROAD FROM ATLANTIC AVENUE TO FLAVOR PICT ROAD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CIGP	\$3,558,324				
	LF	\$3,558,324				
<b>Total for Project 449510-1</b>		<b>\$7,116,648</b>				

**449553-1 - SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU			\$495,305		
Environmental	DDR			\$30,000		
<b>Total for Project 449553-1</b>				<b>\$525,305</b>		

**449810-1 - SR-802/LAKE WORTH RD FR EVERETT COURT TO EAST OF ERIE STREET**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DDR		\$100,000			
Construction	DDR			\$2,738,310		
	DIH			\$95,582		
<b>Total for Project 449810-1</b>			<b>\$100,000</b>	<b>\$2,833,892</b>		

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**449814-1 - SR-704/ROYAL PALM WAY FROM 4 ARTS PLAZA TO S COUNTY ROAD**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$2,070,540		
	DIH			\$104,885		
<b>Total for Project 449814-1</b>				<b>\$2,175,425</b>		

**449830-1 - SR-5/N FEDERAL HWY FROM YAMATO ROAD TO N OF BARLEY STREET**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$716,824				
	DIH	\$43,521				
Construction	DDR				\$6,670,766	
	DIH				\$86,634	
<b>Total for Project 449830-1</b>				<b>\$760,345</b>	<b>\$6,757,400</b>	

**449832-1 - SR-5/S FEDERAL HWY FROM SR-5/US-1/N DIXIE HWY TO 10TH AVENUE S**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$905,135		
	DIH			\$55,518		
	SA			\$880,723		
<b>Total for Project 449832-1</b>				<b>\$1,841,376</b>		

**449834-1 - SR-717/E CANAL STREET FROM SR-80 TO SE AVE E**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH			\$26,436		
Construction	DDR			\$4,440,875		
	DIH			\$135,974		
	SA			\$394,396		
<b>Total for Project 449834-1</b>				<b>\$4,997,681</b>		

**449835-1 - SR-25/US-27 FROM MP 12.9 TO MP 16**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR			\$1,003,560		
	DDR			\$11,748,627		
	DIH			\$51,737		
<b>Total for Project 449835-1</b>				<b>\$12,803,924</b>		

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**449847-1 - PROSPERITY FARMS FR 800 FT N OF LAKE BLVD TO DONALD ROSS RD**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU		\$96,058			
	LF		\$960,179			
	SU		\$1,391,019	\$3,527,980		
<b>Total for Project 449847-1</b>			<b>\$2,447,256</b>	<b>\$3,527,980</b>		

**449875-1 - SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU			\$325,117		
Environmental	DDR			\$30,000		
<b>Total for Project 449875-1</b>				<b>\$355,117</b>		

**449877-1 - SR-882/FOREST HILL BLVD FR W OF JOG TO MILITARY TRAIL**

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU		\$670,061			
Environmental	DDR			\$30,000		
<b>Total for Project 449877-1</b>			<b>\$670,061</b>	<b>\$30,000</b>		

**449879-1 - SR-807/CONGRESS AVE FR SR-802/LAKEWORTH RD TO SR-882/FOREST HILL BLVD**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU		\$433,923			
Environmental	DDR			\$30,000		
<b>Total for Project 449879-1</b>			<b>\$433,923</b>	<b>\$30,000</b>		

**449935-1 - SR-706/INDIANTOWN ROAD- WEST OF ISLAND WAY TO EAST OF PALM ROAD**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR				\$500,000	\$500,000
	DIH				\$10,000	
<b>Total for Project 449935-1</b>					<b>\$510,000</b>	<b>\$500,000</b>

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**450587-3 - SR-706/E. INDIANTOWN RD. BRIDGES # 930453 & 930454**

Type of Work: BRIDGE REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	BRRP	\$1,134,973				
	DIH	\$132,857				
Construction	BRRP				\$11,138,554	
	DIH				\$124,885	
<b>Total for Project 450587-3</b>		<b>\$1,267,830</b>			<b>\$11,263,439</b>	

**450677-1 - SR5/US1 FROM N OF SILVER BEACH ROAD TO S OF PALMETTO DRIVE**

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$1,500				
	DS	\$168,450				
Construction	DDR			\$409,875		
	DIH			\$16,395		
	DS			\$65,580		
<b>Total for Project 450677-1</b>		<b>\$169,950</b>		<b>\$491,850</b>		

**450679-1 - I-95/SR-9 & SR-704/OKEECHOBEE BLVD**

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$7,500				
	DS	\$270,000				
Construction	DDR			\$1,639,500		
	DIH			\$65,580		
	DS			\$262,320		
<b>Total for Project 450679-1</b>		<b>\$277,500</b>		<b>\$1,967,400</b>		

**450684-1 - SR-A1A/ OCEAN BLVD BRIDGE# 930060 OVER BOCA INLET**

Type of Work: BRIDGE REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	BRRP	\$1,104,045				
	DIH	\$42,184	\$42,184			
Construction	BRRP				\$8,104,373	
	DIH				\$111,961	
<b>Total for Project 450684-1</b>		<b>\$1,146,229</b>	<b>\$42,184</b>		<b>\$8,216,334</b>	

**450784-1 - SW 18TH STREET FROM MILITARY TRAIL TO ADDISON AVE**

Type of Work: RAILROAD CROSSING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	TALU		\$410,326			
<b>Total for Project 450784-1</b>			<b>\$410,326</b>			

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**450787-1 - INDIAN TRAIL IMPROVEMENT DISTRICT-VARIOUS LOCATIONS**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF		\$313,863			
	TALT		\$42,732			
	TALU		\$943,876			
<b>Total for Project 450787-1</b>			<b>\$1,300,471</b>			

**450793-1 - BARWICK RD FROM LAKE IDA TO SABAL N LAKE SABAL ROAD**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$5,000				
Construction	LF			\$428,454		
	SU			\$1,662,263		
<b>Total for Project 450793-1</b>		<b>\$5,000</b>		<b>\$2,090,717</b>		

**450795-1 - INDIAN TRAIL IMPROVEMENT DISTRICT VARIOUS LOCATIONS**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$5,000				
Construction	LF			\$85,182		
	SU			\$441,299		
<b>Total for Project 450795-1</b>		<b>\$5,000</b>		<b>\$526,481</b>		

**450800-1 - GARDENS PARKWAY FROM ALT A1A TO PROSPERITY FARMS RD**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$5,000				
Construction	LF			\$1,092,685		
	SU			\$3,527,621		
<b>Total for Project 450800-1</b>		<b>\$5,000</b>		<b>\$4,620,306</b>		

**450824-1 - VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF		\$140,569			
	TALT		\$25,302			
	TALU		\$707,847			
<b>Total for Project 450824-1</b>			<b>\$873,718</b>			



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**450829-1 - FAIRCHILD AVENUE FRM FAIRCHILD GARDENS AVENUE TO CAMPUS DRIVE**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF		\$365,104			
	TALT		\$490,203			
	TALU		\$553,080			
<b>Total for Project 450829-1</b>			<b>\$1,408,387</b>			

**450862-1 - 49TH STREET FROM GREENWOOD AVENUE TO NORTH FLAGLER DRIVE**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF		\$216,276			
	TALT		\$274,056			
	TALU		\$74,646			
<b>Total for Project 450862-1</b>			<b>\$564,978</b>			

**451084-1 - INTERSECTION AT SR-704/OKEECHOBEE BLVD AND SR-809/ MILITARY TR**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACSS	\$8,494				
Construction	ACSS		\$966,013			
	SA		\$16,077			
<b>Total for Project 451084-1</b>		<b>\$8,494</b>	<b>\$982,090</b>			

**451085-1 - INTERSECTION AT SR-882/FOREST HILL BLVD AND HAVERHILL ROAD**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS		\$1,057,963			
	SA		\$22,194			
<b>Total for Project 451085-1</b>			<b>\$1,080,157</b>			

**451224-1 - SR-80/JOG ROAD IMPROVEMENTS**

Type of Work: ADD LEFT TURN LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACNP	\$265,494				
Railroad & Utilities	ACNP		\$10,000			
Construction	ACNP			\$2,015,166		
	DIH			\$66,307		
<b>Total for Project 451224-1</b>		<b>\$265,494</b>	<b>\$10,000</b>	<b>\$2,081,473</b>		

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**451380-1 - PALM BEACH TPA FEASIBILITY STUDY (OKEECHOBEE TRANSIT STUDY)**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	HP	\$2,000,000				
<b>Total for Project 451380-1</b>		<b>\$2,000,000</b>				

**451579-2 - TSMA REPLACEMENT PROJECT PALM BEACH COUNTY**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR		\$6,773,535			
	DDR		\$1,068,852			
	DIH		\$93,214			
<b>Total for Project 451579-2</b>			<b>\$7,935,601</b>			

**451598-1 - ADVANCED WRONG WAY DETECTION SYSTEM PALM BEACH COUNTY**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS			\$1,833,935		
<b>Total for Project 451598-1</b>				<b>\$1,833,935</b>		

**452068-1 - SR-9/I-95 AT CONGRESS AVE & PENINSULA CORPORATE DRIVE TRUCK PARKING**

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	ACFP				\$1,755,000	
<b>Total for Project 452068-1</b>					<b>\$1,755,000</b>	

**452245-1 - FLAVOR PICT ROAD FR LYONS ROAD TO HAGEN RANCH ROAD**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CIGP				\$7,100,000	
	LF				\$11,725,605	
<b>Total for Project 452245-1</b>					<b>\$18,825,605</b>	

**452292-1 - SR-9/I-95 FR N OF SR-704/OKEECHOBEE BLVD TO S OF SR-706/INDIANTOWN RD**

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$1,528,065				
	DIH	\$173,436				
<b>Total for Project 452292-1</b>		<b>\$1,701,501</b>				

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**452998-1 - NW 6TH WAY FROM SOUTH OF NW 38TH DRIVE TO SPANISH RIVER BOULEVARD**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALT	\$5,000				
Construction	LF			\$85,329		
	TALU			\$883,892		
<b>Total for Project 452998-1</b>		<b>\$5,000</b>		<b>\$969,221</b>		

**452999-1 - SPRUCE AVENUE FROM 36TH STREET TO 40TH STREET**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALT	\$5,000				
Construction	LF			\$483,271		
	TALU			\$1,094,567		
<b>Total for Project 452999-1</b>		<b>\$5,000</b>		<b>\$1,577,838</b>		

**453000-1 - PALM BEACH COUNTY PROJECT WITH VARIOUS LOCATIONS**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALT	\$5,000				
Construction	LF			\$56,848		
	TALT			\$942,568		
<b>Total for Project 453000-1</b>		<b>\$5,000</b>		<b>\$999,416</b>		

**453001-1 - LILAC STREET FROM NORTH MILITARY TRAIL TO PLANT DRIVE**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALT	\$5,000				
Construction	LF			\$97,731		
	TALT			\$655,619		
	TALU			\$390,649		
<b>Total for Project 453001-1</b>		<b>\$5,000</b>		<b>\$1,143,999</b>		

**453002-1 - CAMINO REAL FROM SPANISH RIVER ROAD TO S. OCEAN BOULEVARD**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALT	\$5,000				
Construction	LF			\$220,636		
	TALU			\$1,141,278		
<b>Total for Project 453002-1</b>		<b>\$5,000</b>		<b>\$1,361,914</b>		

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**453143-1 - COUNTYWIDE FLASHING 'YELLOW' ARROW LEFT & RIGHT TURN IMPLEMENTATION**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SA		\$5,000			
Construction	ACSS				\$1,523,607	
<b>Total for Project 453143-1</b>			<b>\$5,000</b>		<b>\$1,523,607</b>	

**453144-1 - SYSTEMATIC RAMP SAFETY ANALYSIS- I-95 RAMPS; PALM BEACH COUNTY**

Type of Work: SKID HAZARD OVERLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSS	\$512,481				
	SA	\$24,200				
Construction	ACSS				\$3,645,106	
	SA				\$128,462	
<b>Total for Project 453144-1</b>		<b>\$536,681</b>			<b>\$3,773,568</b>	

**453147-1 - SR-5/SOUTH QUADRILLE BLVD FROM LAKEVIEW AVE TO BANYAN BLVD**

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSS	\$479,662				
	SA	\$38,373				
Construction	ACSS				\$2,553,794	
	SA				\$108,211	
<b>Total for Project 453147-1</b>		<b>\$518,035</b>			<b>\$2,662,005</b>	

**453148-1 - SR-708/BLUE HERON BOULEVARD FROM WEST OF I-95 TO WEST OF GARDEN ROAD**

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSS	\$384,168				
	SA	\$30,733				
Construction	ACSS				\$2,045,373	
	SA				\$86,669	
<b>Total for Project 453148-1</b>		<b>\$414,901</b>			<b>\$2,132,042</b>	

**453558-1 - SR-80 FROM SR-15 TO CR-880**

Type of Work: GUARDRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SA	\$495,709				
Railroad & Utilities	SA	\$15,000		\$15,000		
Construction	SA			\$1,321,407		
	SU			\$1,906,662		
Environmental	SA	\$110,000				
<b>Total for Project 453558-1</b>		<b>\$620,709</b>		<b>\$3,243,069</b>		

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**453918-1 - SW 11TH AVENUE MLK BLVD SR 80 TO VIRGINIA LANE**

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF	\$290,000				
	SCRC	\$2,045,238				
<b>Total for Project 453918-1</b>		<b>\$2,335,238</b>				

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**PALM BEACH COUNTY**

Maintenance

**233514-5 - PALM BEACH CO NPDES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$13,750	\$13,750	\$13,750	\$13,750	
<b>Total for Project 233514-5</b>		<b>\$13,750</b>	<b>\$13,750</b>	<b>\$13,750</b>	<b>\$13,750</b>	

**233752-1 - PALM BEACH COUNTY STATE HIGHWAY SYSTEM ROADWAY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
<b>Total for Project 233752-1</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>

**233752-2 - PALM BEACH COUNTY STATE HIGHWAY SYSTEM BRIDGES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000	\$300,000	\$300,000	
<b>Total for Project 233752-2</b>		<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	

**233978-3 - TOWN OF JUPITER LANDSCAPE MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$26,216	\$35,000	\$35,000	\$35,000	\$35,000
<b>Total for Project 233978-3</b>		<b>\$26,216</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>

**233992-9 - PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$200,000				
<b>Total for Project 233992-9</b>		<b>\$200,000</b>				

**234289-1 - PALM BEACH COUNTY INTERSTATE-ROADWAY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$60,000	\$60,000	\$60,000	\$60,000	
<b>Total for Project 234289-1</b>		<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	

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**PALM BEACH COUNTY**

Maintenance

**234289-2 - PALM BEACH COUNTY INTERSTATE-BRIDGES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$25,000	\$25,000	\$25,000	\$25,000	
<b>Total for Project 234289-2</b>		<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	

**404197-8 - PALM BEACH COUNTY DESILTING PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$200,000				
<b>Total for Project 404197-8</b>		<b>\$200,000</b>				

**404197-9 - PALM BEACH COUNTY DESILTING DRAINAGE REPAIRS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$200,000	\$200,000	\$200,000	
<b>Total for Project 404197-9</b>			<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	

**404584-8 - PALM BEACH COUNTY SOUTH MOWING PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000			
<b>Total for Project 404584-8</b>		<b>\$250,000</b>	<b>\$250,000</b>			

**404584-9 - PALM BEACH COUNTY SOUTH MOWING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$270,000	\$270,000	\$270,000
<b>Total for Project 404584-9</b>				<b>\$270,000</b>	<b>\$270,000</b>	<b>\$270,000</b>

**405121-2 - LIGHTING CONTRACT IN PALM BEACH**

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$4,319,831	\$4,449,411	\$4,583,024	\$6,580,541	\$1,913,672
<b>Total for Project 405121-2</b>		<b>\$4,319,831</b>	<b>\$4,449,411</b>	<b>\$4,583,024</b>	<b>\$6,580,541</b>	<b>\$1,913,672</b>

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**Maintenance**

**406350-9 - PALM BEACH COUNTY PRIMARY MOT**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$25,000	\$25,000	\$25,000		
<b>Total for Project 406350-9</b>		<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>		

**406421-9 - PALM BEACH COUNTY SWEEPING - PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000			
<b>Total for Project 406421-9</b>		<b>\$200,000</b>	<b>\$200,000</b>			

**413082-9 - PALM BEACH COUNTY PAVEMENT MARKERS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$100,000	\$100,000	\$100,000
<b>Total for Project 413082-9</b>				<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>

**415003-6 - SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$3,209,666	\$4,209,666	\$3,709,666	\$3,709,666	\$3,709,666
<b>Total for Project 415003-6</b>		<b>\$3,209,666</b>	<b>\$4,209,666</b>	<b>\$3,709,666</b>	<b>\$3,709,666</b>	<b>\$3,709,666</b>

**416216-1 - PBC SHS LANDSCAPE MAINTENANCE AGREEMENT ON 4 STATE HIGHWAYS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$160,000				
<b>Total for Project 416216-1</b>		<b>\$160,000</b>				

**416216-4 - PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$200,000	\$200,000	\$200,000	
<b>Total for Project 416216-4</b>			<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	



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**Maintenance**

**416255-6 - PALM BCH CO ITS MAINTENANCE**

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$1,681,505	\$1,685,600	\$1,300,267	\$1,291,859	
	TMBD	\$725,848	\$725,848	\$725,848	\$725,848	
<b>Total for Project 416255-6</b>		<b>\$2,407,353</b>	<b>\$2,411,448</b>	<b>\$2,026,115</b>	<b>\$2,017,707</b>	

**416255-7 - PALM BCH CO ITS MAINTENANCE**

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	TMBD					\$2,411,448
<b>Total for Project 416255-7</b>						<b>\$2,411,448</b>

**416678-4 - LANDSCAPE MAINTENANCE CITY OF RIVIERA BEACH**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$18,404	\$25,000	\$25,000	\$25,000	
<b>Total for Project 416678-4</b>		<b>\$18,404</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	

**427403-5 - PALM BEACH COUNTY YOUTH PROGRAM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$300,000				
<b>Total for Project 427403-5</b>		<b>\$300,000</b>				

**427403-6 - PALM BEACH COUNTY YOUTH PROGRAM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$300,000	\$300,000	\$300,000	
<b>Total for Project 427403-6</b>			<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	

**427520-6 - PALM BEACH COUNTY SPOT ASPHALT REPAIRS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000		
<b>Total for Project 427520-6</b>		<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>		

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**427520-8 - PALM BEACH COUNTY SPOT ASPHALT REPAIRS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$200,000	\$200,000
<b>Total for Project 427520-8</b>					<b>\$200,000</b>	<b>\$200,000</b>

**427626-6 - PALM BEACH COUNTY TREE TRIMMING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$112,500	\$112,500	\$112,500		
<b>Total for Project 427626-6</b>		<b>\$112,500</b>	<b>\$112,500</b>	<b>\$112,500</b>		

**427626-7 - PALM BEACH COUNTY TREE TRIMMING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$150,000	\$150,000
<b>Total for Project 427626-7</b>					<b>\$150,000</b>	<b>\$150,000</b>

**427799-8 - PALM BEACH COUNTY HERBICIDE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$75,000	\$75,000			
<b>Total for Project 427799-8</b>		<b>\$75,000</b>	<b>\$75,000</b>			

**427799-9 - PALM BEACH COUNTY HERBICIDE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$100,000	\$100,000	\$100,000
<b>Total for Project 427799-9</b>				<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>

**427802-7 - TSMCA FOR TOWN OF PALM BEACH**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$77,342	\$108,074
<b>Total for Project 427802-7</b>					<b>\$77,342</b>	<b>\$108,074</b>

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**Maintenance**

**428334-7 - PALM BEACH NPDES CORRECTIVE ACTIONS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000			
<b>Total for Project 428334-7</b>		<b>\$250,000</b>	<b>\$250,000</b>			

**428334-8 - PALM BEACH CO NPDES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$250,000	\$250,000
<b>Total for Project 428334-8</b>					<b>\$250,000</b>	<b>\$250,000</b>

**429771-8 - PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$134,625	\$250,000	\$250,000	
<b>Total for Project 429771-8</b>			<b>\$134,625</b>	<b>\$250,000</b>	<b>\$250,000</b>	

**432904-2 - I-95 ASSET MAINTENANCE PALM BEACH COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$4,336,613	\$4,336,613	\$4,336,613	\$2,124,405	\$3,500,000
<b>Total for Project 432904-2</b>		<b>\$4,336,613</b>	<b>\$4,336,613</b>	<b>\$4,336,613</b>	<b>\$2,124,405</b>	<b>\$3,500,000</b>

**432919-5 - PALM BEACH COUNTY NORTH MOWING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$210,000	\$210,000			
<b>Total for Project 432919-5</b>		<b>\$210,000</b>	<b>\$210,000</b>			

**432919-6 - PALM BEACH COUNTY NORTH MOWING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$210,000	\$210,000	\$210,000
<b>Total for Project 432919-6</b>				<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>

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**433938-4 - PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$125,000				
<b>Total for Project 433938-4</b>		<b>\$125,000</b>				

**433938-5 - PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$125,000	\$125,000	\$125,000	
<b>Total for Project 433938-5</b>			<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	

**437869-3 - PALM BEACH COUNTY PAVEMENT STRIPING PRIMARY ROADS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$100,000				
<b>Total for Project 437869-3</b>		<b>\$100,000</b>				

**437869-4 - PALM BEACH COUNTY PAVEMENT STRIPING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$100,000	\$100,000		
<b>Total for Project 437869-4</b>			<b>\$100,000</b>	<b>\$100,000</b>		

**437869-5 - PALM BEACH COUNTY PAVEMENT STRIPING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$100,000	\$100,000
<b>Total for Project 437869-5</b>					<b>\$100,000</b>	<b>\$100,000</b>

**440882-4 - PALM BEACH BOLD LANDSCAPE AREAS**

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000			
<b>Total for Project 440882-4</b>		<b>\$250,000</b>	<b>\$250,000</b>			

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Maintenance

**440882-5 - PALM BEACH BOLD LANDSCAPE AREAS**

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$600,000	\$600,000	\$600,000
<b>Total for Project 440882-5</b>				<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>

**444433-2 - PALM BEACH COUNTY PAVEMENT MARKINGS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$300,000				
<b>Total for Project 444433-2</b>		<b>\$300,000</b>				

**444433-3 - PALM BEACH COUNTY PAVEMENT MARKINGS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$400,000	\$400,000		
<b>Total for Project 444433-3</b>			<b>\$400,000</b>	<b>\$400,000</b>		

**444433-4 - PALM BEACH COUNTY PAVEMENT MARKINGS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$400,000	\$400,000
<b>Total for Project 444433-4</b>					<b>\$400,000</b>	<b>\$400,000</b>

**448051-1 - PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$200,000	\$200,000	\$200,000	
<b>Total for Project 448051-1</b>			<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	

**450055-1 - WEST PALM BEACH OPERATIONS - PARKING LOT RESURFACING**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$200,000		
<b>Total for Project 450055-1</b>				<b>\$200,000</b>		

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**450495-2 - PALM BCH CO SUPPLEMENTAL CREW LABOR, MATERIALS, & EQUIPMENT**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$500,000	\$500,000	\$500,000
<b>Total for Project 450495-2</b>				<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>

**450495-3 - PALM BCH CO SUPPLEMENTAL CREW LABOR, MATERIALS, & EQUIPMENT**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D					\$500,000
<b>Total for Project 450495-3</b>						<b>\$500,000</b>

**451259-1 - PALM BEACH COUNTY PRIMARY MOT**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$50,000	\$50,000
<b>Total for Project 451259-1</b>					<b>\$50,000</b>	<b>\$50,000</b>

**451260-1 - PALM BEACH COUNTY DITCH CLEANING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$35,000	\$35,000	\$35,000		
<b>Total for Project 451260-1</b>		<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>		

**451260-2 - PALM BEACH COUNTY DITCH CLEANING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$40,000	\$40,000
<b>Total for Project 451260-2</b>					<b>\$40,000</b>	<b>\$40,000</b>

**451345-1 - PALM BEACH COUNTY SWEEPING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$200,000	\$200,000
<b>Total for Project 451345-1</b>					<b>\$200,000</b>	<b>\$200,000</b>

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**Maintenance**

**451585-1 - PALM BEACH COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$4,063,626	\$5,458,886
<b>Total for Project 451585-1</b>					<b>\$4,063,626</b>	<b>\$5,458,886</b>

**451586-1 - CITY OF BOCA RATON JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$424,708	\$559,876
<b>Total for Project 451586-1</b>					<b>\$424,708</b>	<b>\$559,876</b>

**451635-1 - WEST PALM BEACH OPERATIONS - EXTERIOR CLEAN & PAINTING**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$40,000				
<b>Total for Project 451635-1</b>		<b>\$40,000</b>				

**454093-1 - TURNPIKE LAKE WORTH LAW ENFORCEMENT BUILDING HVAC UNIT REPLACEMENTS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$36,000				
<b>Total for Project 454093-1</b>		<b>\$36,000</b>				

**454093-2 - TURNPIKE FHP TROOP K DISPATCH CENTER - HVAC REPLACEMENT SERVER ROOM**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$36,000				
<b>Total for Project 454093-2</b>		<b>\$36,000</b>				

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Miscellaneous

**431199-3 - PALM BEACH OPERATIONS GENERAL CEI SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$200,000				
<b>Total for Project 431199-3</b>		<b>\$200,000</b>				

**431199-4 - PALM BEACH OPERATIONS GENERAL CEI SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$100,000				
<b>Total for Project 431199-4</b>		<b>\$100,000</b>				

**433738-2 - PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$200,000	\$200,000	\$100,000	\$50,000	
<b>Total for Project 433738-2</b>		<b>\$200,000</b>	<b>\$200,000</b>	<b>\$100,000</b>	<b>\$50,000</b>	

**433738-3 - PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$200,000	\$200,000
	DS			\$200,000		
<b>Total for Project 433738-3</b>				<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>

**444259-3 - SR-80/US-27 ELECTRIC VEHICLE (EV) CHARGING PROGRAM - PHASE II**

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	GFEV	\$1,500,000				
<b>Total for Project 444259-3</b>		<b>\$1,500,000</b>				

**448999-1 - EL RIO TRAIL FROM YAMATO ROAD TO GLADES ROAD**

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF	\$264,185				
	TALT	\$637,433				
	TALU	\$367,568				
<b>Total for Project 448999-1</b>		<b>\$1,269,186</b>				



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**Miscellaneous**

**449006-1 - C-8 CANAL FROM CR-892/ FOREST HILL BOULEVARD TO STRIBLING WAY**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF	\$184,094				
	TALT	\$5,000				
	TALU	\$544,429				
<b>Total for Project 449006-1</b>		<b>\$733,523</b>				

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**Transportation Planning**

**439325-5 - PALM BEACH UPWP FY 2024/2025-2025/2026**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL	\$2,528,405	\$2,571,365			
	SU	\$1,911,000	\$2,006,000			
<b>Total for Project 439325-5</b>		<b>\$4,439,405</b>	<b>\$4,577,365</b>			

**439325-6 - PALM BEACH UPWP FY 2026/2027-2027/2028**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL			\$2,571,365	\$2,571,365	
	SU			\$2,100,000	\$2,150,000	
<b>Total for Project 439325-6</b>				<b>\$4,671,365</b>	<b>\$4,721,365</b>	

**439325-7 - PALM BEACH UPWP FY2028/2029-2029/2030**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL					\$2,571,365
	SU					\$2,150,000
<b>Total for Project 439325-7</b>						<b>\$4,721,365</b>

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Turnpike

**406143-5 - WIDEN TPK(SR91) WPB SERVICE PLAZA TO SOUTHERN BLVD (MP94-98)(4TO8LNS)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKYI		\$4,300,000			
<b>Total for Project 406143-5</b>			<b>\$4,300,000</b>			

**406143-6 - WIDEN TPK(SR91) OKEECHOBEE BLVD TO SR 710 (4TO8 LNS)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI	\$600,000				
Construction	PKBD		\$153,110,826			
	PKYI	\$10,290			\$1,960,000	
Environmental	PKYI	\$50,000	\$1,000,000			
<b>Total for Project 406143-6</b>		<b>\$660,290</b>	<b>\$154,110,826</b>		<b>\$1,960,000</b>	

**406143-8 - WIDEN TPK (SR91) SOUTHERN BLVD TO OKEECHOBEE BLVD (MP 98-101)(4TO8LNS)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKBD	\$265,501,745				
	PKYI			\$1,750,000		
<b>Total for Project 406143-8</b>		<b>\$265,501,745</b>		<b>\$1,750,000</b>		

**413891-1 - COMPUTER SYSTEM HARDWARE ENHANCEMENTS**

Type of Work: TOLL DATA CENTER

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	PKYI	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
<b>Total for Project 413891-1</b>		<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>

**413891-2 - COMPUTER SOFTWARE PURCHASES**

Type of Work: TOLL DATA CENTER

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	PKYI	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
<b>Total for Project 413891-2</b>		<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>

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**415748-1 - WIDEN TPK (SR91) SR710 TO PGA BLVD (MP 106-110) (4 TO 8 LNS)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI	\$600,000				
Right of Way	PKYI		\$5,419,209		\$43,709	
Railroad & Utilities	PKYI		\$5,500,000			\$250,000
Construction	PKBD				\$221,619,631	
	PKYI				\$17,757,860	
Environmental	PKYI		\$30,000			\$10,000
<b>Total for Project 415748-1</b>		<b>\$600,000</b>	<b>\$10,949,209</b>		<b>\$239,421,200</b>	<b>\$260,000</b>

**415748-4 - WIDEN TPK (SR91) FROM PGA BLVD TO W INDIANTOWN RD (MP 110-117) (4TO8)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI			\$500,000		
Construction	PKBD					\$365,155,993
<b>Total for Project 415748-4</b>				<b>\$500,000</b>		<b>\$365,155,993</b>

**417132-1 - WIDEN TPK(SR91) N OF GLADES RD TO N OF L-38 CANAL(MP76.8-80.2)W/MGD LN**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI	\$8,000,000				
Right of Way	PKYI		\$859,841			
Railroad & Utilities	PKBD			\$6,954,069		
Construction	PKBD			\$284,734,151		
	PKYI			\$10,930		
Environmental	PKYI	\$25,000	\$25,000			
<b>Total for Project 417132-1</b>		<b>\$8,025,000</b>	<b>\$884,841</b>	<b>\$291,699,150</b>		

**417132-4 - WIDEN TPK(SR91) N OF L-38 CANAL TO N OF ATLANTIC AVE(MP80.2-82.6) W/ML**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI			\$4,650,000		
Construction	PKBD					\$127,887,786
	PKYI					\$16,018,750
Environmental	PKYI		\$25,000			
<b>Total for Project 417132-4</b>			<b>\$25,000</b>	<b>\$4,650,000</b>		<b>\$143,906,536</b>

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**418214-5 - TPK (SR91) TSM&O ADD LANES PALM BEACH C/L TO GLADES RD (MP 73.1-76.4)**

Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKBD	\$106,710,245				
	PKYI				\$20,000	
Environmental	PKYI	\$50,000				
<b>Total for Project 418214-5</b>		<b>\$106,760,245</b>			<b>\$20,000</b>	

**426191-3 - ACCOUNT MANAGEMENT SYSTEM/CCSS OPERATIONS**

Type of Work: TOLL DATA CENTER

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	PKYO	\$54,716,207	\$54,716,207	\$54,716,207	\$54,716,000	\$54,716,000
Capital	PKYO		\$3,000,000		\$3,000,000	
<b>Total for Project 426191-3</b>		<b>\$54,716,207</b>	<b>\$57,716,207</b>	<b>\$54,716,207</b>	<b>\$57,716,000</b>	<b>\$54,716,000</b>

**437169-1 - WIDEN TPK(SR91) N OF ATLANTIC AVE TO N OF L-30 CANAL (MP82.6-85.3)W/ML**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI			\$2,746,838		
Right of Way	PKYI					\$7,738,339
<b>Total for Project 437169-1</b>				<b>\$2,746,838</b>		<b>\$7,738,339</b>

**437169-4 - WIDEN TPK (SR 91) N L-30 CANAL TO N BOYNTON BCH BLVD (MP85.3-87.3)W/ML**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI				\$2,976,169	
<b>Total for Project 437169-4</b>					<b>\$2,976,169</b>	

**437169-5 - E-2W CANAL BULKHEAD WALL, N ATLANTIC AVE TO S BOYNTON BCH(MP82.9-86.6)**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI				\$2,128,369	
Railroad & Utilities	PKYI					\$1,026,400
Construction	PKYI					\$108,990,866
Environmental	PKYI					\$25,000
<b>Total for Project 437169-5</b>					<b>\$2,128,369</b>	<b>\$110,042,266</b>

**439741-1 - HYPOLUXO RD / TURNPIKE MAINLINE (SR91) INTERCHANGE (MP90)**

Type of Work: INTERCHANGE (NEW)

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	PKYI		\$2,000,000			
<b>Total for Project 439741-1</b>			<b>\$2,000,000</b>			

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**442625-1 - WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94)**

Type of Work: REST AREA

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKYI		\$104,940			
<b>Total for Project 442625-1</b>			<b>\$104,940</b>			

**446218-1 - WIDEN TPK(SR91) FROM SR706 TO MARTIN C/L (MP117-117.7)(4TO8 LNS)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI	\$2,006,621				
<b>Total for Project 446218-1</b>		<b>\$2,006,621</b>				

**452111-1 - TPK (SR91) IMPROVEMENTS FOR BRIDGE APPROACHES (MP 79.8)**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKYR	\$4,304,279				
<b>Total for Project 452111-1</b>		<b>\$4,304,279</b>				

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## Fund Codes

Federal	ACBR - ADVANCE CONSTRUCTION (BRT) ACNR - AC NAT HWY PERFORM RESURFACING ACSU - ADVANCE CONSTRUCTION (SU)	ACFP - AC FREIGHT PROG (NFP) ACPR - AC - PROTECT GRANT PGM  CARB - CARBON REDUCTION GRANT PGM	ACNP - ADVANCE CONSTRUCTION NHPP ACSS - ADVANCE CONSTRUCTION (SS,HSP) CARU - CARB FOR URB. AREA > THAN 200K FAA - FEDERAL AVIATION ADMIN HP - FEDERAL HIGHWAY PLANNING  SU - STP, URBAN AREAS > 200K
	CM - CONGESTION MITIGATION - AQ FTA - FEDERAL TRANSIT ADMINISTRATION	DU - STATE PRIMARY/FEDERAL REIMB PGM GFEV - GEN. FUND EVEHICLE CHARG. PGM SA - STP, ANY AREA	
	PL - METRO PLAN (85% FA; 15% OTHER) TALT - TRANSPORTATION ALTS- ANY AREA	TALU - TRANSPORTATION ALTS- >200K	
Federal Earmark	FTAT - FHWA TRANSFER TO FTA (NON-BUD)		
Local	LF - LOCAL FUNDS		
R/W and Bridge Bonds	BNIR - INTRASTATE R/W & BRIDGE BONDS		
State	BRRP - STATE BRIDGE REPAIR & REHAB  DDR - DISTRICT DEDICATED REVENUE  DIS - STRATEGIC INTERMODAL SYSTEM DS - STATE PRIMARY HIGHWAYS & PTO GMR - GROWTH MANAGEMENT FOR SIS  STED - 2012 SB1998-STRATEGIC ECON COR	CIGP - COUNTY INCENTIVE GRANT PROGRAM DI - ST. - S/W INTER/INTRASTATE HWY  DITS - STATEWIDE ITS - STATE 100%. DSPC - SERVICE PATROL CONTRACT SCRC - SCOP FOR RURAL COMMUNITIES  TRIP - TRANS REGIONAL INCENTIVE PROGM	D - UNRESTRICTED STATE PRIMARY  DIH - STATE IN-HOUSE PRODUCT SUPPORT DPTO - STATE - PTO FCO - PRIMARY/FIXED CAPITAL OUTLAY SIWR - 2015 SB2514A-STRATEGIC INT SYS TRWR - 2015 SB2514A-TRAN REG INCT PRG
Toll/Turnpike	PKBD - TURNPIKE MASTER BOND FUND  PKYR - TURNPIKE RENEWAL & REPLACEMENT	PKYI - TURNPIKE IMPROVEMENT  TMBD - I-95 EXPRESS LANES	PKYO - TURNPIKE TOLL COLLECTION/OPER. TOBD - I-95 EXPRESS LANES