

DISTRICT 4



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



DETAIL REPORT - INDIAN RIVER COUNTY

AS OF **10/13/2023-8:38 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 4
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT4

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

INDIAN RIVER COUNTY

Freight Logistics And Passenger Operations Program: Aviation

448113-1 - SEBASTIAN MUNICIPAL AIRPORT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$790,080	\$790,080			
	LF	\$197,520	\$197,520			
Total for Project 448113-1		\$987,600	\$987,600			

449591-1 - VERO BEACH REGIONAL AIRPORT EXTEND TAXIWAY B (CONSTRUCT)

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$2,960,000				
	LF	\$740,000				
Total for Project 449591-1		\$3,700,000				

449594-1 - SEBASTIAN MUNICIPAL AIRPORT CONSTRUCT AIRCRAFT WASH RACK

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$100,000			
	LF		\$25,000			
Total for Project 449594-1			\$125,000			

449595-1 - SEBASTIAN MUNICIPAL AIRPORT CONSTRUCT AIRPORT EQUIPMENT SHELTER

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$40,000				
	LF	\$10,000				
Total for Project 449595-1		\$50,000				

449596-1 - SEBASTIAN MUNICIPAL AIRPORT ENGINEER AND CONSTRUCT SHADE HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$880,000				
	LF	\$220,000				
Total for Project 449596-1		\$1,100,000				

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INDIAN RIVER COUNTY

Freight Logistics And Passenger Operations Program: Aviation

451538-1 - VERO BEACH REGIONAL AIRPORT - REHABILITATE AIRPORT DRAINAGE SYSTEM

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$100,000				
	FAA	\$1,800,000				
	LF	\$100,000				
Total for Project 451538-1		\$2,000,000				

451553-1 - VERO BEACH REGIONAL AIRPORT - REPLACE HANGAR ROOF

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$800,000			
	LF		\$200,000			
Total for Project 451553-1			\$1,000,000			

451554-1 - VERO BEACH REGIONAL AIRPORT - REHABILITATE TWY A SOUTH OF RWY 12R

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$10,000			
	FAA		\$180,000			
	LF		\$10,000			
Total for Project 451554-1			\$200,000			

451561-1 - SEBASTIAN MUNICIPAL AIRPORT-DESIGN ACCESS ROAD AND UTILITY

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$200,000			
	LF		\$50,000			
Total for Project 451561-1			\$250,000			

453357-1 - SEBASTIAN MUNICIPAL AIRPORT - ENGINEER AND DESIGN TERMINAL APRON

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$180,000				
	LF	\$45,000				
Total for Project 453357-1		\$225,000				

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Freight Logistics And Passenger Operations Program: Aviation

453358-1 - VERO BEACH REGIONAL AIRPORT - TERMINAL PARKING LOT

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$1,040,000				
	LF	\$260,000				
Total for Project 453358-1		\$1,300,000				

453365-1 - SEBASTIAN MUNICIPAL AIRPORT - CONSTRUCT TERMINAL APRON EXPANSION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$960,000			
	LF		\$240,000			
Total for Project 453365-1			\$1,200,000			

453366-1 - VERO BEACH REGIONAL AIRPORT - AIRFIELD ELECTRICAL UPGRADES

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$1,440,000			
	LF		\$360,000			
Total for Project 453366-1			\$1,800,000			

453379-1 - SEBASTIAN MUNICIPAL AIRPORT - CONSTRUCT ACCESS ROAD AND UTILITIES WEST

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$1,200,000		
	LF			\$300,000		
Total for Project 453379-1				\$1,500,000		

453383-1 - VERO BEACH REGIONAL AIRPORT - REHABILITATE TWY A SOUTH OF RWY 12R -

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$110,000		
	FAA			\$1,980,000		
	LF			\$110,000		
Total for Project 453383-1				\$2,200,000		

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INDIAN RIVER COUNTY

Freight Logistics And Passenger Operations Program: Transit

407182-4 - INDIAN RIVER COUNTY SECTION 5311 OPERATING RURAL FUNDS

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DU	\$108,753	\$106,122	\$110,375	\$114,455	\$121,801
	LF	\$108,753	\$106,122	\$110,375	\$114,455	\$121,801
Total for Project 407182-4		\$217,506	\$212,244	\$220,750	\$228,910	\$243,602

407190-2 - INDIAN RIVER SECTION 5307 CAPITAL ASSISTANCE

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Total for Project 407190-2		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000

407190-6 - INDIAN RIVER COUNTY BLOCK GRANT & OPERATING ASSISTANCE

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$723,198	\$773,856	\$795,220	\$819,077	\$819,077
	DPTO	\$28,119				
	LF	\$749,571	\$773,856	\$795,220	\$819,077	\$819,077
Total for Project 407190-6		\$1,500,888	\$1,547,712	\$1,590,440	\$1,638,154	\$1,638,154

435846-1 - INDIAN RIVER TRANSIT CORRIDOR SE REGIONAL ROUTE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$150,000	\$150,000			
Total for Project 435846-1		\$150,000	\$150,000			

445728-1 - INDIAN RIVER COUNTY - SECTION 5339 BUS AND BUS FACILITIES

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000
Total for Project 445728-1		\$240,000	\$240,000	\$240,000	\$240,000	\$240,000

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INDIAN RIVER COUNTY

Highways

230879-3 - 82ND AVE FROM 26TH STREET TO 69TH STREET

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACSM	\$794,524				
	CARL	\$251,061			\$350,523	
	CARM		\$66,208			
	SA	\$1,073,681				
	SM		\$539,101	\$331,897		
	SN	\$48,000		\$697,652	\$663,680	
Total for Project 230879-3		\$2,167,266	\$605,309	\$1,029,549	\$1,014,203	

405606-3 - CR-510/85TH ST FROM W OF 82ND AVE TO 58TH AVE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACCM	\$1,100,000				
	CARL	\$349,979				
	CM		\$809,568			
	SA	\$2,133,605				
	SL					\$1,991,310
Total for Project 405606-3		\$3,583,584	\$809,568			\$1,991,310

405606-4 - CR-510/85TH ST FROM CR-512 TO W OF 82ND AVE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	SL	\$200,000	\$409,238	\$826		
Total for Project 405606-4		\$200,000	\$409,238	\$826		

405606-7 - CR-510/85TH ST FROM CR-512 TO 87TH ST

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	LF	\$3,701,455				
Construction	ACPR	\$4,419,104	\$311,193			
	CM	\$1,600,000				
	LF	\$337,857				
	SA	\$14,629,013	\$893,094			
	SL	\$3,474,376				
	SN	\$563,756				
Total for Project 405606-7		\$28,725,561	\$1,204,287			

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Highways

413048-2 - SR-9/I-95 @ OSLO ROAD INTERCHANGE

Type of Work: INTERCHANGE (NEW)

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACNP		\$6,200			
Total for Project 413048-2			\$6,200			

413048-5 - I-95/SR-9 @ OSLO ROAD INTERCHANGE

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH		\$19,958			
	DS		\$249,480			
Total for Project 413048-5			\$269,438			

427804-4 - INDIAN RIVER CTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR		\$187,495	\$243,054		
	DITS	\$410,128	\$247,240	\$217,766		
Total for Project 427804-4			\$410,128	\$434,735	\$460,820	

431521-1 - OSLO ROAD FROM SW 82ND AVE TO 58TH AVENUE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	SA		\$510,639			
Total for Project 431521-1			\$510,639			

431724-1 - SR-5/US-1 FROM 53RD STREET TO CR-510

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SL	\$1,000,000				
Total for Project 431724-1			\$1,000,000			

431724-3 - SR-5/US-1 FROM 69TH STREET TO 84TH STREET

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	CM		\$1,100,000	\$246,000		
	DDR		\$597,000			
Total for Project 431724-3			\$1,697,000	\$246,000		

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Highways

441692-1 - CR-510 FROM 58TH AVENUE TO E SR-5/US-1

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	CARL		\$350,523			
	SA		\$1,801,748			
	SN		\$565,400			
Total for Project 441692-1			\$2,717,671			

441693-1 - SR-5/US-1 AT AVIATION BOULEVARD

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$1,464,898			
	DIH	\$200,400				
	SL	\$1,538,305				
Total for Project 441693-1			\$1,738,705	\$1,464,898		

444269-1 - INDIAN RIVER BLVD FROM SR-5/US-1/FEDERAL HWY TO 17TH ST

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	GRSC	\$608,326				
	LF	\$1,322,892				
	SCED	\$477,209				
	SCOP	\$460,746				
Total for Project 444269-1			\$2,869,173			

444270-2 - 43RD AVENUE 6TH STREET TO 12TH STREET

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	GRSC		\$1,415,525			
	LF		\$1,318,900			
	SCED		\$487,805			
	SCWR		\$496,670			
Total for Project 444270-2			\$3,718,900			

444270-3 - 43RD AVENUE 1ST STREET SW TO 6TH STREET

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	GRSC				\$1,650,000	\$1,553,550
	LF				\$1,067,850	
Total for Project 444270-3					\$2,717,850	\$1,553,550

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Highways

445618-1 - SR-A1A OVER SEBASTIAN INLET- BRIDGE REPLACEMENT

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACBR	\$5,057,953	\$1,499,919			
Construction	ACBR		\$103,568,997			
Total for Project 445618-1		\$5,057,953	\$105,068,916			

445618-2 - SR-A1A FROM SAND DOLLAR LANE TO S. OF SEBASTIAN INLET BRIDGE

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR		\$7,345,220			
	ACPR		\$358,970			
	DDR		\$940,056			
	DIH		\$82,102			
	SA		\$353,926			
	SL		\$1,899,227			
Total for Project 445618-2			\$10,979,501			

446106-2 - SR-656/17TH ST EAST END OF BRIDGE

Type of Work: BRIDGE REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Contract Incentives	BRRP	\$360,000				
Total for Project 446106-2		\$360,000				

447648-1 - SR-5/US-1 FR N 12TH ST TO N OF 20TH PL

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$2,469,257				
	DIH	\$97,607				
	DS	\$329,351				
	LF	\$19,707				
Total for Project 447648-1		\$2,915,922				

448023-1 - SR-5/US-1 FROM 45TH STREET TO SOUTH OF 53RD STREET

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$1,344,838				
	DIH	\$58,215				
Total for Project 448023-1		\$1,403,053				

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Highways

448443-1 - SR-60 FROM 21 AVE TO INDIAN RIVER BLVD AND 11 AVE FROM SR-60 TO US-1

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DS			\$200,000		
Construction	DDR				\$4,016,856	
	DIH				\$84,667	
	DS				\$3,945,400	
Total for Project 448443-1				\$200,000	\$8,046,923	

448444-1 - SR-60 FROM EAST OF FORT DRUM WILDLIFE ENTRANCE TO WEST OF CR-512

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$5,189,311			
	DIH		\$45,804	\$47,230		
	DS		\$4,760,814			
	SA		\$4,431,093			
Total for Project 448444-1			\$14,427,022	\$47,230		

449332-1 - CR-512 FROM EAST OF I-95 TO WEST OF 106TH AVENUE

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SA			\$1,959,929		
Total for Project 449332-1				\$1,959,929		

449812-1 - SR-5/US-1/FEDERAL HWY FROM N OF 87 ST TO S OF SEBASTIAN BLVD

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$6,925,992		
	DIH			\$129,819		
	DS			\$4,832,452		
Total for Project 449812-1				\$11,888,263		

449818-1 - SR-A1A FROM INDIAN RIVER/ST. LUCIE COUNTYLINE TO JASMINE LANE

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$11,505,292		
	DIH			\$90,726		
Total for Project 449818-1				\$11,596,018		

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INDIAN RIVER COUNTY

Highways

452995-1 - 43RD AVENUE FROM 45TH STREET TO 49TH STREET

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALT	\$5,000				
Construction	CARL			\$350,523		
	LF			\$42,000		
	TALL			\$361,305		
	TALT			\$761,474	\$53,880	
Total for Project 452995-1		\$5,000		\$1,515,302	\$53,880	

453327-1 - 45TH STREET/N GIFFORD RD FROM 58TH AVENUE TO 43RD AVENUE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	CARB		\$300,000			
Preliminary Engineering	CARB			\$400,000		
Total for Project 453327-1			\$300,000	\$400,000		

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INDIAN RIVER COUNTY

Maintenance

233666-1 - INDIAN RIVER COUNTY STATE HIGHWAY SYSTEM-ROADWAY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000
Total for Project 233666-1		\$220,000	\$220,000	\$220,000	\$220,000	\$220,000

233666-2 - INDIAN RIVER COUNTY STATE HIGHWAY SYSTEM BRIDGES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$40,000	\$40,000	\$40,000	\$40,000	
Total for Project 233666-2		\$40,000	\$40,000	\$40,000	\$40,000	

234242-1 - INDIAN RIVER INTERSTATE ROADWAY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Total for Project 234242-1		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000

234242-2 - INDIAN RIVER INTERSTATE BRIDGES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$25,000	\$25,000	\$25,000	\$25,000	
Total for Project 234242-2		\$25,000	\$25,000	\$25,000	\$25,000	

451293-1 - INDIAN RIVER COUNTY MOWING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$300,000				
Total for Project 451293-1		\$300,000				

451293-2 - INDIAN RIVER COUNTY MOWING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$300,000	\$300,000	\$300,000	
Total for Project 451293-2			\$300,000	\$300,000	\$300,000	

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INDIAN RIVER COUNTY

Maintenance

451584-1 - INDIAN RIVER COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$590,260	\$778,116
Total for Project 451584-1					\$590,260	\$778,116

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INDIAN RIVER COUNTY

Miscellaneous

448995-1 - RAIL TRAIL FROM BROADWAY STREET TO STATE PARK

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF	\$106,992	\$447,952			
	SM	\$61,637				
	TALL	\$163,303	\$165,945			
	TALT	\$257,403	\$97,583			
Total for Project 448995-1		\$589,335	\$711,480			

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INDIAN RIVER COUNTY

Transportation Planning

439327-5 - INDIAN RIVER FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL	\$599,393	\$603,825			
Total for Project 439327-5		\$599,393	\$603,825			

439327-6 - INDIAN RIVER FY2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL			\$603,825	\$603,825	
Total for Project 439327-6				\$603,825	\$603,825	

439327-7 - INDIAN RIVER FY2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL					\$603,825
Total for Project 439327-7						\$603,825

Fund Codes

Federal	ACBR - ADVANCE CONSTRUCTION (BRT) ACNR - AC NAT HWY PERFORM RESURFACING CARB - CARBON REDUCTION GRANT PGM CM - CONGESTION MITIGATION - AQ FTA - FEDERAL TRANSIT ADMINISTRATION SL - STP, AREAS <= 200K TALL - TRANSPORTATION ALTS- <200K	ACCM - ADVANCE CONSTRUCTION (CM) ACPR - AC - PROTECT GRANT PGM CARL - CARB FOR URB. LESS THAN 200K DU - STATE PRIMARY/FEDERAL REIMB PL - METRO PLAN (85% FA; 15% OTHER) SM - STBG AREA POP. W/ 5K TO 49,999 TALT - TRANSPORTATION ALTS- ANY AREA	ACNP - ADVANCE CONSTRUCTION NHPP ACSM - STBG AREA POP. W/ 5K TO 49,999 CARM - CARB FOR SM. URB. 5K - 49,999 FAA - FEDERAL AVIATION ADMIN SA - STP, ANY AREA SN - STP, MANDATORY NON-URBAN <= 5K
Local	LF - LOCAL FUNDS		
State	BRRP - STATE BRIDGE REPAIR & REHAB DIH - STATE IN-HOUSE PRODUCT SUPPORT DS - STATE PRIMARY HIGHWAYS & PTO SCOP - SMALL COUNTY OUTREACH PROGRAM	D - UNRESTRICTED STATE PRIMARY DITS - STATEWIDE ITS - STATE 100%. GRSC - GROWTH MANAGEMENT FOR SCOP SCWR - 2015 SB2514A-SMALL CO OUTREACH	DDR - DISTRICT DEDICATED REVENUE DPTO - STATE - PTO SCED - 2012 SB1998-SMALL CO OUTREACH