

DISTRICT 4



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



DETAIL REPORT - DISTRICTWIDE

AS OF **10/13/2023-8:38 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 4  
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT4](http://WWW.FDOT.GOV/WPPH/DISTRICT4)

**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 13, 2023**

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**DISTRICTWIDE**

**Fixed Capital Outlay**

**438615-7 - D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM**

Type of Work: FIXED CAPITAL OUTLAY

<b>Phase</b>	<b>Fund Code</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Environmental	FCO	\$240,000	\$240,000	\$240,000	\$240,000	
<b>Total for Project 438615-7</b>		<b>\$240,000</b>	<b>\$240,000</b>	<b>\$240,000</b>	<b>\$240,000</b>	

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**DISTRICTWIDE**

Florida Rail Enterprise

**236854-2 - MIAMI UZA - SFRTA SECTION 5307 FORMULA FUNDS**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$24,269,294	\$24,269,294	\$24,269,294	\$24,269,294	
<b>Total for Project 236854-2</b>		<b>\$24,269,294</b>	<b>\$24,269,294</b>	<b>\$24,269,294</b>	<b>\$24,269,294</b>	

**415100-5 - SFRC ENGINEERING CONSULTANT**

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TRIP	\$700,000	\$800,000	\$1,000,000	\$1,000,000	
<b>Total for Project 415100-5</b>		<b>\$700,000</b>	<b>\$800,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	

**417031-3 - SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT**

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DPTO	\$3,800,000				
Railroad & Utilities	DPTO	\$50,000				
<b>Total for Project 417031-3</b>		<b>\$3,850,000</b>				

**429693-1 - SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	ACNP	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,500,000
<b>Total for Project 429693-1</b>		<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,500,000</b>

**433611-1 - MIAMI UZA - SFRTA SECTION 5337 STATE OF GOOD REPAIR**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$27,054,264	\$27,054,264	\$27,054,264	\$27,054,264	
<b>Total for Project 433611-1</b>		<b>\$27,054,264</b>	<b>\$27,054,264</b>	<b>\$27,054,264</b>	<b>\$27,054,264</b>	

**440793-1 - SFRTA - OPERATING ASSISTANCE**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DL	\$5,915,740	\$5,881,062	\$5,881,062	\$5,881,062	
	DPTO	\$2,423,057	\$2,423,057	\$2,423,057		
	TRIP	\$21,643,599	\$25,027,809	\$25,027,809	\$27,450,866	
<b>Total for Project 440793-1</b>		<b>\$29,982,396</b>	<b>\$33,331,928</b>	<b>\$33,331,928</b>	<b>\$33,331,928</b>	

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**Florida Rail Enterprise**

**440794-1 - SFRTA - MAINTENANCE AND DISPATCH**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$1,827,381		\$1,827,381	
	TRIP	\$36,649,104	\$31,472,191	\$33,299,572	\$31,472,191	
<b>Total for Project 440794-1</b>		<b>\$36,649,104</b>	<b>\$33,299,572</b>	<b>\$33,299,572</b>	<b>\$33,299,572</b>	

**444432-1 - SFRC CAPITAL IMPROVEMENTS**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$3,804,416			
	GMR	\$259,637		\$2,767,184		
	SIWR	\$168,763				
<b>Total for Project 444432-1</b>		<b>\$428,400</b>	<b>\$3,804,416</b>	<b>\$2,767,184</b>		

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**Freight Logistics And Passenger Operations Program: Aviation**

**235967-1 - AVIATION GRANTS MANAGEMENT**

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

<b>Phase</b>	<b>Fund Code</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Operations	D	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
<b>Total for Project 235967-1</b>		<b>\$80,000</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$80,000</b>

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**Freight Logistics And Passenger Operations Program: Intermodal**

**437049-4 - MODAL PRODUCTION SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$350,000	\$350,000	\$350,000	\$200,000	\$350,000
<b>Total for Project 437049-4</b>		<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$200,000</b>	<b>\$350,000</b>

**437845-4 - MULTIMODAL DEVELOPMENT SUPPORT**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR	\$250,000	\$300,000			
<b>Total for Project 437845-4</b>		<b>\$250,000</b>	<b>\$300,000</b>			

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**Freight Logistics And Passenger Operations Program: Rail**

**236765-1 - RAIL-SFRC PROGRAM MANAGEMENT**

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	D	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
<b>Total for Project 236765-1</b>		<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>

**236780-1 - MODAL ADMINISTRATION INDIRECT JOB**

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2025	2026	2027	2028	2029
Administration	D	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
<b>Total for Project 236780-1</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>

**236782-1 - RAIL PROJECT ASSISTANCE**

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	D	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
<b>Total for Project 236782-1</b>		<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>

**417031-5 - SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO BROWARD**

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	LF	\$4,000,000				
<b>Total for Project 417031-5</b>		<b>\$4,000,000</b>				

**430571-2 - OFFICE OF MODAL DEV FREIGHTS/GOODS**

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	D	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
<b>Total for Project 430571-2</b>		<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>

**450572-2 - SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY**

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$5,250,000				
	LF	\$5,250,000				
<b>Total for Project 450572-2</b>		<b>\$10,500,000</b>				

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**Freight Logistics And Passenger Operations Program: Rail**

**452175-1 - SFRC - OVERPASS FEASIBILITY STUDIES AT VARIOUS LOCATIONS**

Type of Work: PTO STUDIES

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DIS		\$1,332,850			
<b>Total for Project 452175-1</b>			<b>\$1,332,850</b>			



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**Freight Logistics And Passenger Operations Program: Seaport**

**430571-1 - INTERMODAL ACCESS**

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

<b>Phase</b>	<b>Fund Code</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Operations	D	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
<b>Total for Project 430571-1</b>		<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>

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**Freight Logistics And Passenger Operations Program: Transit**

**234603-1 - TRANSIT-PLANNING**

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	D	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
<b>Total for Project 234603-1</b>		<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>

**234604-1 - TRANSIT-GRANTS MANAGEMENT**

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	D	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
<b>Total for Project 234604-1</b>		<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>

**234637-4 - TOWN OF DAVIE COMMUTER ASSISTANCE**

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DPTO	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
	LF	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
<b>Total for Project 234637-4</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>

**234663-3 - DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM**

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	DPTO	\$1,220,617	\$1,221,816			
	LF	\$35,000	\$35,000			
<b>Total for Project 234663-3</b>		<b>\$1,255,617</b>	<b>\$1,256,816</b>			

**234663-5 - DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM**

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	DPTO			\$1,299,527	\$1,340,865	\$1,381,090
	LF			\$35,000	\$35,000	\$35,000
<b>Total for Project 234663-5</b>				<b>\$1,334,527</b>	<b>\$1,375,865</b>	<b>\$1,416,090</b>

**236854-2 - MIAMI UZA - SFRFTA SECTION 5307 FORMULA FUNDS**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA					\$24,269,294
<b>Total for Project 236854-2</b>						<b>\$24,269,294</b>

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**Freight Logistics And Passenger Operations Program: Transit**

**417983-1 - SFRTA BLOCK GRANT FOR FEEDER BUS**

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR		\$1,160,480	\$2,365,555	\$2,436,522	\$2,436,522
	DPTO	\$2,386,588	\$1,459,234			
	LF	\$2,386,588	\$2,458,186	\$2,365,555	\$2,436,522	\$2,436,522
<b>Total for Project 417983-1</b>		<b>\$4,773,176</b>	<b>\$5,077,900</b>	<b>\$4,731,110</b>	<b>\$4,873,044</b>	<b>\$4,873,044</b>

**433611-1 - MIAMI UZA - SFRTA SECTION 5337 STATE OF GOOD REPAIR**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA					\$27,054,264
<b>Total for Project 433611-1</b>						<b>\$27,054,264</b>

**439255-4 - SECTION 5339 RURAL BUS & FACILITIES D4-MATCH WITH TOLL REV CREDITS**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DU	\$144,125				
<b>Total for Project 439255-4</b>		<b>\$144,125</b>				

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**230018-1 - DISTRICTWIDE RIGHT OF WAY PROPERTY MANAGEMENT**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS	\$4,500	\$4,500	\$4,500		
<b>Total for Project 230018-1</b>		<b>\$4,500</b>	<b>\$4,500</b>	<b>\$4,500</b>		

**230048-1 - ENVIRONMENTAL / PROJECT DEVELOPMENT ACTIVITIES**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DIH	\$800,000	\$800,000	\$800,000	\$800,000	\$900,000
<b>Total for Project 230048-1</b>		<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$900,000</b>

**230094-9 - D/W SAFETY REVIEWS & STUDIES**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$300,000				
	SA	\$10,000				
<b>Total for Project 230094-9</b>		<b>\$310,000</b>				

**230339-1 - DISTRICTWIDE PSU IN-HOUSE COST DIRECT JOB**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$100,000	\$100,000	\$100,000	\$100,000	
Administration	D	\$120,000				
<b>Total for Project 230339-1</b>		<b>\$220,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	

**412495-4 - TREASURE COAST ROAD RANGER SERVICE PATROL**

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DSPC		\$3,988,044	\$3,687,840	\$3,375,792	\$979,948
<b>Total for Project 412495-4</b>			<b>\$3,988,044</b>	<b>\$3,687,840</b>	<b>\$3,375,792</b>	<b>\$979,948</b>

**413089-4 - DISTRICT SCHEDULING, WEB, GIS SERVICES**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$1,140,000				
<b>Total for Project 413089-4</b>		<b>\$1,140,000</b>				

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**432645-5 - TREASURE COAST PUSH BUTTON CONTRACT ROADWAY**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$1,738,500			
	DIH		\$174,900			
<b>Total for Project 432645-5</b>			<b>\$1,913,400</b>			

**432645-6 - TREASURE COAST PUSH BUTTON CONTRACT ROADWAY**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$1,784,256	
	DIH				\$95,880	
<b>Total for Project 432645-6</b>					<b>\$1,880,136</b>	

**437293-1 - NON-CONTRACT ITEM RIGHT OF WAY CONSULTANT COST ESTIMATING**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR	\$30,000	\$30,000	\$30,000		
<b>Total for Project 437293-1</b>		<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>		

**439745-3 - TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$1,738,500			
	DIH		\$174,900			
<b>Total for Project 439745-3</b>			<b>\$1,913,400</b>			

**439745-4 - TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$1,784,256	
	DIH				\$95,880	
<b>Total for Project 439745-4</b>					<b>\$1,880,136</b>	

**439828-1 - CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$50,000				
<b>Total for Project 439828-1</b>		<b>\$50,000</b>				

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**439828-2 - CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS				\$50,000	
<b>Total for Project 439828-2</b>					<b>\$50,000</b>	

**441948-3 - DISTRICTWIDE ADA RETROFITS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH	\$1,544				
	DS	\$282,975	\$291,500	\$300,575		
<b>Total for Project 441948-3</b>		<b>\$284,519</b>	<b>\$291,500</b>	<b>\$300,575</b>		

**441948-4 - DISTRICTWIDE ADA RETROFITS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH				\$1,692	
	DS				\$310,200	\$320,375
<b>Total for Project 441948-4</b>					<b>\$311,892</b>	<b>\$320,375</b>

**452069-1 - SR-9/I-95 TRUCK MOBILITY & SAFETY ENHANCEMENTS IN BROWARD & PALM BCH.**

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	ACFP				\$1,755,000	
<b>Total for Project 452069-1</b>					<b>\$1,755,000</b>	

**453155-1 - DISTRICTWIDE ADVANCED WRONG WAY DRIVING DETECTION SYSTEM**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSS	\$500,000				
	SA	\$5,000				
Construction	ACSS				\$2,286,377	
<b>Total for Project 453155-1</b>		<b>\$505,000</b>			<b>\$2,286,377</b>	

**453824-1 - TRAFFIC OPS IMPROVEMENT**

Type of Work: OTHER ITS

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DITS	\$503,680				
<b>Total for Project 453824-1</b>		<b>\$503,680</b>				

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**453825-1 - TRAFFIC OPS IMPROVEMENT**

Type of Work: OTHER ITS

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DITS	\$503,680				
<b>Total for Project 453825-1</b>		<b>\$503,680</b>				

**453826-1 - TRAFFIC OPS IMPROVEMENT**

Type of Work: OTHER ITS

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DITS	\$1,077,198				
<b>Total for Project 453826-1</b>		<b>\$1,077,198</b>				

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**234019-5 - D/W HEALTH, SAFETY, HAZ MAT AND ENVIRONMENTAL ISSUES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$300,000				
<b>Total for Project 234019-5</b>		<b>\$300,000</b>				

**234019-7 - D/W HEALTH, SAFETY, HAZ MAT AND ENVIRONMENTAL ISSUES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$300,000	\$300,000	\$300,000	
<b>Total for Project 234019-7</b>			<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	

**234060-9 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - OFF SYSTEM**

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	ACBZ	\$35,000	\$633,158			
<b>Total for Project 234060-9</b>		<b>\$35,000</b>	<b>\$633,158</b>			

**234064-9 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM**

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	ACBR	\$35,000	\$1,070,842	\$35,000	\$35,000	\$35,000
<b>Total for Project 234064-9</b>		<b>\$35,000</b>	<b>\$1,070,842</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>

**403888-6 - TREASURE COAST MAINTENANCE OF TRAFFIC**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$75,000				
<b>Total for Project 403888-6</b>		<b>\$75,000</b>				

**403888-7 - TREASURE COAST MAINTENANCE OF TRAFFIC**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$75,000	\$75,000	\$75,000	
<b>Total for Project 403888-7</b>			<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	



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**404336-2 - DISTRICTWIDE NPDES CONSULTANT SERVICES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$800,000				
<b>Total for Project 404336-2</b>		<b>\$800,000</b>				

**404336-3 - DISTRICTWIDE NPDES CONSULTANT SERVICES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$800,000	\$800,000	\$800,000	\$800,000
<b>Total for Project 404336-3</b>			<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>

**405122-2 - TREASURE COAST LIGHTING MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$1,604,678	\$1,649,817	\$1,696,316	\$2,552,853	\$1,060,997
<b>Total for Project 405122-2</b>		<b>\$1,604,678</b>	<b>\$1,649,817</b>	<b>\$1,696,316</b>	<b>\$2,552,853</b>	<b>\$1,060,997</b>

**412495-3 - TREASURE COAST ROAD RANGER SERVICE PATROL**

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	DSPC	\$1,700,000				
<b>Total for Project 412495-3</b>		<b>\$1,700,000</b>				

**413082-8 - PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$100,000	\$100,000			
<b>Total for Project 413082-8</b>		<b>\$100,000</b>	<b>\$100,000</b>			

**414873-1 - NPDES PERMIT FEES DISTRICTWIDE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$1,875	\$1,875	\$1,875	\$1,875	
<b>Total for Project 414873-1</b>		<b>\$1,875</b>	<b>\$1,875</b>	<b>\$1,875</b>	<b>\$1,875</b>	

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**416692-3 - ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$4,043,278	\$4,043,278	\$50,000	\$50,000	\$50,000
<b>Total for Project 416692-3</b>		<b>\$4,043,278</b>	<b>\$4,043,278</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>

**416692-4 - ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$11,493,937	\$11,493,938	\$11,493,937	\$50,000	\$50,000
<b>Total for Project 416692-4</b>		<b>\$11,493,937</b>	<b>\$11,493,938</b>	<b>\$11,493,937</b>	<b>\$50,000</b>	<b>\$50,000</b>

**417150-7 - TREASURE COAST GUARDRAIL & SIGN REPAIR**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$150,000			
<b>Total for Project 417150-7</b>			<b>\$150,000</b>			

**417150-8 - TREASURE COAST GUARDRAIL & SIGN REPAIR**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$150,000	\$150,000	\$150,000
<b>Total for Project 417150-8</b>				<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>

**422684-1 - MAINTENANCE OTHER ACTIVITIES & PROGRAMS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$7,431,000	\$7,451,000	\$7,446,000	\$7,446,000	
<b>Total for Project 422684-1</b>		<b>\$7,431,000</b>	<b>\$7,451,000</b>	<b>\$7,446,000</b>	<b>\$7,446,000</b>	

**422766-4 - DISTRICTWIDE MISC REPAIR PARTS & EQUIPMENT**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
<b>Total for Project 422766-4</b>		<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>

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**423110-8 - TREASURE COAST SWEEPING PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$150,000				
<b>Total for Project 423110-8</b>		<b>\$150,000</b>				

**423110-9 - TREASURE COAST SWEEPING PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$150,000	\$150,000	\$150,000	
<b>Total for Project 423110-9</b>			<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	

**424133-8 - TREASURE COAST STRIPING & PAVEMENT MARKERS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$250,000				
<b>Total for Project 424133-8</b>		<b>\$250,000</b>				

**424133-9 - TREASURE COAST STRIPING & PAVEMENT MARKERS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$250,000	\$250,000	\$250,000	
<b>Total for Project 424133-9</b>			<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	

**424272-5 - BROWARD OPS PRIVATIZED VEHICLE & EQUIPMENT SHOP SERVICES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$1,000,000	\$1,000,000			
<b>Total for Project 424272-5</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>			

**424272-6 - BROWARD OPS PRIVATIZED VEHICLE & EQUIPMENT SHOP SERVICES**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$1,000,000	\$1,000,000	\$1,000,000
<b>Total for Project 424272-6</b>				<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>

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**425806-4 - TREASURE COAST ITS MAINTENANCE**

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000	\$200,000	
<b>Total for Project 425806-4</b>		<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	

**425806-5 - TREASURE COAST ITS MAINTENANCE**

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D					\$200,000
<b>Total for Project 425806-5</b>						<b>\$200,000</b>

**427119-4 - INTERSTATE ROAD RANGERS COMMUNICATION SERVICES**

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	DDR	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000
<b>Total for Project 427119-4</b>		<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>

**427190-1 - D/W MAINTENANCE CONTRACT ADVERTISING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$101	\$101	\$101	\$101	\$101
<b>Total for Project 427190-1</b>		<b>\$101</b>	<b>\$101</b>	<b>\$101</b>	<b>\$101</b>	<b>\$101</b>

**428005-2 - DISTRICTWIDE UTILITY SUPPORT**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$180,000	\$180,000	\$180,000	\$180,000	\$231,000
<b>Total for Project 428005-2</b>		<b>\$180,000</b>	<b>\$180,000</b>	<b>\$180,000</b>	<b>\$180,000</b>	<b>\$231,000</b>

**428006-1 - ITS FIELD DEVICES UTILITY SUPPORT**

Type of Work: ITS SURVEILLANCE SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$305,000	\$305,000	\$305,000	\$305,000	\$305,000
<b>Total for Project 428006-1</b>		<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>

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**429310-7 - TREASURE COAST HERBICIDE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$75,000	\$75,000			
<b>Total for Project 429310-7</b>		<b>\$75,000</b>	<b>\$75,000</b>			

**429310-8 - TREASURE COAST HERBICIDE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$75,000	\$75,000	\$75,000
<b>Total for Project 429310-8</b>				<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>

**429528-5 - D/W DRAINAGE PUSH BUTTON MAINTENANCE**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$400,000	\$400,000	\$246,562		
<b>Total for Project 429528-5</b>		<b>\$400,000</b>	<b>\$400,000</b>	<b>\$246,562</b>		

**429528-6 - D/W DRAINAGE PUSH BUTTON MAINTENANCE**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$400,000	\$400,000
<b>Total for Project 429528-6</b>					<b>\$400,000</b>	<b>\$400,000</b>

**429774-6 - TREASURE COAST PRIMARY ASPHALT REPAIR**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$150,000				
<b>Total for Project 429774-6</b>		<b>\$150,000</b>				

**429774-7 - TREASURE COAST ASPHALT REPAIR**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$300,000			
<b>Total for Project 429774-7</b>			<b>\$300,000</b>			

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**429774-8 - TREASURE COAST ASPHALT REPAIR**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$300,000	
<b>Total for Project 429774-8</b>					<b>\$300,000</b>	

**432170-6 - TREASURE COAST TREE TRIMMING/REMOVAL GRIND**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$75,000	\$75,000	\$75,000	\$75,000	
<b>Total for Project 432170-6</b>		<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	

**432886-2 - D4 TRAFFIC MAST ARM & HIGH MAST INSPECTION SERVICES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$15,000				
<b>Total for Project 432886-2</b>		<b>\$15,000</b>				

**432917-1 - I-95 ASSET MANAGEMENT TREASURE COAST**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$5,764,713	\$932,429			
<b>Total for Project 432917-1</b>		<b>\$5,764,713</b>	<b>\$932,429</b>			

**432917-2 - I-95 ASSET MANAGEMENT TREASURE COAST**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$5,005,000	\$7,205,000	\$7,205,000	\$7,205,000
<b>Total for Project 432917-2</b>			<b>\$5,005,000</b>	<b>\$7,205,000</b>	<b>\$7,205,000</b>	<b>\$7,205,000</b>

**435163-1 - DISTRICTWIDE ATMS UTILITIES PRIMARY ROADS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000
<b>Total for Project 435163-1</b>		<b>\$140,000</b>	<b>\$140,000</b>	<b>\$140,000</b>	<b>\$140,000</b>	<b>\$140,000</b>

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**436223-1 - DISTRICTWIDE PILOT WILDFLOWER PROJECT FOR LANDSCAPING STATE ROADS**

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$20,000	\$20,000	\$20,000	\$20,000	
<b>Total for Project 436223-1</b>		<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	

**436223-4 - DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE**

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$125,000	\$125,000			
<b>Total for Project 436223-4</b>		<b>\$125,000</b>	<b>\$125,000</b>			

**436223-5 - DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE**

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$200,000	\$200,000	\$200,000
<b>Total for Project 436223-5</b>				<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>

**437810-5 - TREASURE COAST CONCRETE CLEANING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$200,000				
<b>Total for Project 437810-5</b>		<b>\$200,000</b>				

**437810-6 - TREASURE COAST CONCRETE CLEANING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$200,000		
<b>Total for Project 437810-6</b>				<b>\$200,000</b>		

**437874-3 - BROWARD COUNTY PAVEMENT MARKER**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$350,000	\$350,000	\$350,000	
<b>Total for Project 437874-3</b>			<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	

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**437883-3 - DISTRICTWIDE REPAIR OF TRAFFIC COUNTERS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$150,000	\$150,000	\$150,000	\$150,000	
<b>Total for Project 437883-3</b>		<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	

**439054-2 - DISTRICT WIDE STORM DRAINS GEO-REFERENCING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$100,000				
<b>Total for Project 439054-2</b>		<b>\$100,000</b>				

**439054-3 - DISTRICT WIDE STORM DRAINS GEO-REFERENCING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$100,000	\$100,000	\$100,000	\$100,000
<b>Total for Project 439054-3</b>			<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>

**439063-5 - TREASURE COAST NON-SITE SPECIFIC DRAINAGE REPAIRS AND IMPROVEMENTS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$300,000				
<b>Total for Project 439063-5</b>		<b>\$300,000</b>				

**439063-6 - TREASURE COAST NON-SITE SPECIFIC DRAINAGE REPAIRS AND IMPROVEMENTS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$300,000		
<b>Total for Project 439063-6</b>				<b>\$300,000</b>		

**441007-6 - TREASURE COAST MULTI-POST SIGN REPAIR AND INSTALLATION**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$50,000			
<b>Total for Project 441007-6</b>			<b>\$50,000</b>			



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**441007-7 - TREASURE COAST MULTI-POST SIGN REPAIR AND INSTALLATION**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$50,000	
<b>Total for Project 441007-7</b>					<b>\$50,000</b>	

**441039-4 - TREASURE COAST COUNTIES DRAINAGE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000			
<b>Total for Project 441039-4</b>		<b>\$200,000</b>	<b>\$200,000</b>			

**441039-5 - TREASURE COAST COUNTIES DRAINAGE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$40,267	\$200,000	\$200,000	\$200,000	
<b>Total for Project 441039-5</b>		<b>\$40,267</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	

**441310-3 - CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES**

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$1,277,000	\$1,680,000	\$1,606,000		
<b>Total for Project 441310-3</b>		<b>\$1,277,000</b>	<b>\$1,680,000</b>	<b>\$1,606,000</b>		

**441310-4 - BRIDGE INSPECTION OF STATE BRIDGES-CONTINUING SERVICES**

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$3,527,000	\$1,767,000
<b>Total for Project 441310-4</b>					<b>\$3,527,000</b>	<b>\$1,767,000</b>

**444768-6 - DISTRICTWIDE STRUCTURES REPAIRS PUSHBUTTON - BRIDGES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$500,000	\$500,000			
<b>Total for Project 444768-6</b>		<b>\$500,000</b>	<b>\$500,000</b>			

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**444768-9 - D/W STRUCTURES REPAIRS PUSHBUTTON-ANCILLARIES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D					\$350,000
<b>Total for Project 444768-9</b>						<b>\$350,000</b>

**445326-4 - TREASURE COAST DRAINAGE REPAIRS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$400,000	\$400,000	\$400,000		
<b>Total for Project 445326-4</b>						<b>\$400,000</b>

**445326-5 - TREASURE COAST DRAINAGE REPAIRS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$400,000	\$400,000
<b>Total for Project 445326-5</b>						<b>\$400,000</b>

**445893-3 - TREASURE COAST SIDEWALK**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$250,000				
<b>Total for Project 445893-3</b>						<b>\$250,000</b>

**445893-4 - TREASURE COAST SIDEWALK**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$300,000	\$300,000	\$300,000	
<b>Total for Project 445893-4</b>						<b>\$300,000</b>

**446161-2 - CONTINUING SERVICES OVERHEAD SIGNS & HIGH MAST INSPECTION SERVICES,SHS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$1,271,000	\$10,000	\$1,324,000		
<b>Total for Project 446161-2</b>						<b>\$1,271,000</b>

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**446161-3 - CONTINUING SERVICES OVERHEAD SIGNS & HIGH MAST INSPECTION SERVICES SHS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$3,000	\$1,703,000
<b>Total for Project 446161-3</b>					<b>\$3,000</b>	<b>\$1,703,000</b>

**448241-1 - GENERAL ENGINEERING CONSULTANT (GEC) SERVICES FOR OPERATIONS DIVISION**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$3,500,000	\$3,500,000	\$3,500,000		
<b>Total for Project 448241-1</b>		<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>		

**448241-2 - GENERAL ENGINEERING CONSULTANT (GEC) SERVICES FOR OPERATIONS DIVISION**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$4,000,000	\$4,000,000
<b>Total for Project 448241-2</b>					<b>\$4,000,000</b>	<b>\$4,000,000</b>

**449481-1 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - OFF SYSTEM**

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	ACBZ			\$1,296,547	\$15,000	\$551,932
<b>Total for Project 449481-1</b>				<b>\$1,296,547</b>	<b>\$15,000</b>	<b>\$551,932</b>

**450494-3 - TREASURE COAST SUPPLEMENTAL CREW LABOR**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$700,000	\$700,000	\$700,000
<b>Total for Project 450494-3</b>				<b>\$700,000</b>	<b>\$700,000</b>	<b>\$700,000</b>

**450494-5 - TREASURE COAST SUPPLEMENTAL CREW LABOR**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$500,000	\$500,000			
<b>Total for Project 450494-5</b>		<b>\$500,000</b>	<b>\$500,000</b>			

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**450578-3 - D/W TRAFFIC SIGNAL MAST ARM COATING- PAINTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$400,000			
<b>Total for Project 450578-3</b>			<b>\$400,000</b>			

**450578-4 - D/W TRAFFIC SIGNAL MAST ARM COATING-METALIZING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$700,000			
<b>Total for Project 450578-4</b>			<b>\$700,000</b>			

**450578-5 - D/W TRAFFIC SIGNAL MAST ARM COATING-PAINTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$200,000	\$200,000	
<b>Total for Project 450578-5</b>				<b>\$200,000</b>	<b>\$200,000</b>	

**450578-6 - D/W TRAFFIC SIGNAL MAST ARM COATING-METALIZING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$350,000	\$350,000	
<b>Total for Project 450578-6</b>				<b>\$350,000</b>	<b>\$350,000</b>	

**451286-1 - DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM**

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	ACBR			\$2,245,453		\$936,068
<b>Total for Project 451286-1</b>				<b>\$2,245,453</b>		<b>\$936,068</b>

**453410-1 - TREASURE COAST OUTFALLS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$100,000	\$100,000			
<b>Total for Project 453410-1</b>		<b>\$100,000</b>	<b>\$100,000</b>			

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**453410-2 - TREASURE COAST OUTFALLS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$100,000	\$100,000	\$100,000
<b>Total for Project 453410-2</b>				<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>

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**228104-3 - NHTSA - COMMUNITY TRAFFIC SAFETY TEAM (DISTRICT 4)**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	NHTS	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
<b>Total for Project 228104-3</b>		<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>

**229765-8 - CONTINUING SERVICES FOR TRAFFIC OPS TRANS SYSTEM MANAGEMENT SUPPORT**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$5,000	\$2,500			
	DS	\$750,000				
<b>Total for Project 229765-8</b>		<b>\$755,000</b>	<b>\$2,500</b>			

**229765-9 - CONTINUING SERVICES FOR TRAFFIC OPS TRANS SYSTEM MANAGEMENT SUPPORT**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$500,000			
	DIH		\$2,500	\$5,000		
	DS			\$750,000	\$750,000	\$750,000
<b>Total for Project 229765-9</b>			<b>\$502,500</b>	<b>\$755,000</b>	<b>\$750,000</b>	<b>\$750,000</b>

**229944-6 - TRAFFIC OPERATIONS CONTINUING SERVICES**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$1,000,000	\$800,000			
	DIH	\$5,000	\$5,000	\$5,000		
	DS			\$500,000		
<b>Total for Project 229944-6</b>		<b>\$1,005,000</b>	<b>\$805,000</b>	<b>\$505,000</b>		

**229944-7 - TRAFFIC OPERATIONS CONTINUING SERVICES**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH			\$5,000		
	DS			\$800,000		
<b>Total for Project 229944-7</b>				<b>\$805,000</b>		

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**230007-5 - D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS					\$120,000
<b>Total for Project 230007-5</b>						<b>\$120,000</b>

**230026-6 - D/W TRAFFIC OP DATA COLLECTION CONTRACT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$285,000			
	DIH	\$10,000	\$10,000	\$10,000	\$10,000	
	DS	\$285,000		\$285,000	\$285,000	
<b>Total for Project 230026-6</b>						<b>\$295,000</b>

**230068-7 - DISTRICTWIDE STRUCTURES DESIGN SERVICES**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	BRRP		\$150,000			
	DIH		\$5,000			
<b>Total for Project 230068-7</b>						<b>\$155,000</b>

**230074-9 - CONTINUING SERVICES FOR LANDSCAPE ARCHITECTURE IN-HOUSE SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$15,000				
	DS	\$425,000				
<b>Total for Project 230074-9</b>						<b>\$440,000</b>

**230086-7 - D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC)**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DS				\$200,000	\$200,000
Environmental	DIH				\$10,000	
	DS				\$200,000	\$200,000
<b>Total for Project 230086-7</b>						<b>\$410,000</b>

**230087-7 - D/W SUIT PREP CONSULTANT**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS		\$101			
<b>Total for Project 230087-7</b>						<b>\$101</b>

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**230095-8 - D/W T/OP ACCESS MANAGEMENT CONSULTANT**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$300,000			
	DIH	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
	DS	\$300,000		\$300,000	\$300,000	\$300,000
<b>Total for Project 230095-8</b>		<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>	<b>\$305,000</b>

**230378-9 - D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$150,000			
	DS	\$150,000		\$150,000		
<b>Total for Project 230378-9</b>		<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>		

**231482-4 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH**

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	TOBD	\$377,918	\$377,918	\$150,000		
	TOBG	\$377,918	\$377,918	\$150,000		
<b>Total for Project 231482-4</b>		<b>\$755,836</b>	<b>\$755,836</b>	<b>\$300,000</b>		

**231482-5 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH**

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	TOBD			\$227,918	\$377,918	\$377,918
	TOBG			\$227,918	\$377,918	\$377,918
<b>Total for Project 231482-5</b>				<b>\$455,836</b>	<b>\$755,836</b>	<b>\$755,836</b>

**232917-1 - DISTRICTWIDE NON PROJECT RELATED ACTIVITIES**

Type of Work: FUNDING ACTION

Phase	Fund Code	2025	2026	2027	2028	2029
Administration	D	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000
<b>Total for Project 232917-1</b>		<b>\$25,000,000</b>	<b>\$25,000,000</b>	<b>\$25,000,000</b>	<b>\$25,000,000</b>	<b>\$25,000,000</b>

**233026-1 - SCENIC HIGHWAYS DOT STAFF INVOLVEMENT**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Administration	D	\$2,000	\$2,000	\$2,000		
<b>Total for Project 233026-1</b>		<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>		



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**233084-1 - WORK PROGRAM OFFICE INDIRECT/ADMINISTRATION NON-PROJECT RELATED**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Administration	D	\$100,000	\$100,000	\$100,000		
<b>Total for Project 233084-1</b>		<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>		

**233152-9 - DISTRICTWIDE GPC - SYSTEMS AND POLICY PLANNING SUPPORT**

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DS	\$50,000				
<b>Total for Project 233152-9</b>		<b>\$50,000</b>				

**409061-6 - R/W SUPPORT CONSULTANT CONTINUING SERVICES**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
<b>Total for Project 409061-6</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>

**415529-6 - ITS TECHNICAL SUPPORT SERVICES**

Type of Work: ITS SURVEILLANCE SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DS	\$1,400,000				
<b>Total for Project 415529-6</b>		<b>\$1,400,000</b>				

**415529-7 - CONTINUING SERVICES FOR TMS&O ITS SERVICES**

Type of Work: ITS SURVEILLANCE SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS		\$300,000	\$300,000	\$300,000	\$300,000
<b>Total for Project 415529-7</b>			<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>

**416259-4 - D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE**

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$364,980	\$364,980	\$364,980	\$364,980	
	TOBD	\$117,510	\$117,510	\$117,510	\$117,510	
	TOBG	\$117,510	\$117,510	\$117,510	\$117,510	
<b>Total for Project 416259-4</b>		<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	

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**416259-5 - D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE**

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DS					\$364,980
	TOBD					\$235,020
<b>Total for Project 416259-5</b>						<b>\$600,000</b>

**417073-6 - CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES**

Type of Work: ETDM SCREENING

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR		\$425,000			
	DS	\$425,000				
<b>Total for Project 417073-6</b>						<b>\$425,000</b>

**417073-7 - CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES**

Type of Work: ETDM SCREENING

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DIH			\$10,000		
	DS			\$425,000	\$425,000	
<b>Total for Project 417073-7</b>						<b>\$435,000</b>

**421832-5 - PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR		\$100,000	\$100,000	\$100,000	\$100,000
<b>Total for Project 421832-5</b>						<b>\$100,000</b>

**422332-5 - I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)**

Type of Work: OTHER ITS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$1,474,114	\$1,474,114	\$1,474,114	\$1,474,114	
	TOBD	\$786,000	\$786,000	\$786,000	\$786,000	
	TOBG	\$776,000	\$776,000	\$776,000	\$776,000	
<b>Total for Project 422332-5</b>						<b>\$3,036,114</b>

**422332-6 - I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)**

Type of Work: OTHER ITS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DS					\$1,474,114
	TOBD					\$786,000
	TOBG					\$776,000
<b>Total for Project 422332-6</b>						<b>\$3,036,114</b>

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**423305-6 - CONTINUING SERVICES FOR SURVEY, MAPPING, AND SUE**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$10,000				
<b>Total for Project 423305-6</b>		<b>\$10,000</b>				

**423383-8 - CONTINUING SERVICES PLANS REVIEW SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$1,200,000			
	DS	\$800,000				
<b>Total for Project 423383-8</b>		<b>\$800,000</b>	<b>\$1,200,000</b>			

**423383-9 - CONTINUING SERVICES PLANS REVIEW SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS			\$800,000	\$800,000	
<b>Total for Project 423383-9</b>				<b>\$800,000</b>	<b>\$800,000</b>	

**424075-4 - D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT**

Type of Work: PROGRAM PRODUCT MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR		\$125,000			
	DS	\$125,000				
<b>Total for Project 424075-4</b>		<b>\$125,000</b>	<b>\$125,000</b>			

**424075-5 - D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT**

Type of Work: PROGRAM PRODUCT MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR			\$25,000	\$125,000	\$125,000
<b>Total for Project 424075-5</b>				<b>\$25,000</b>	<b>\$125,000</b>	<b>\$125,000</b>

**424267-5 - DISTRICT WEB, GIS SERVICES**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$699,785	\$699,785	\$699,785	\$699,785	
<b>Total for Project 424267-5</b>		<b>\$699,785</b>	<b>\$699,785</b>	<b>\$699,785</b>	<b>\$699,785</b>	

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**424267-9 - DISTRICT WEB, GIS SERVICES**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS					\$699,785
<b>Total for Project 424267-9</b>						<b>\$699,785</b>

**424268-1 - DISTRICTWIDE TRAINING SUPPORT**

Type of Work: TRAINING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$4,500			
	DS	\$4,500		\$4,500	\$4,500	\$4,500
<b>Total for Project 424268-1</b>		<b>\$4,500</b>	<b>\$4,500</b>	<b>\$4,500</b>	<b>\$4,500</b>	<b>\$4,500</b>

**424271-5 - RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR	\$123,492				
	DIH	\$5,000				
<b>Total for Project 424271-5</b>		<b>\$128,492</b>				

**424271-6 - RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR	\$19,508	\$143,000	\$143,000	\$143,000	\$143,000
	DIH		\$5,000			
<b>Total for Project 424271-6</b>		<b>\$19,508</b>	<b>\$148,000</b>	<b>\$143,000</b>	<b>\$143,000</b>	<b>\$143,000</b>

**424852-9 - D/W VE CONTRACT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS					\$90,000
<b>Total for Project 424852-9</b>						<b>\$90,000</b>

**424855-4 - CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$15,000	\$15,000	\$15,000		
	DS	\$800,000	\$800,000	\$500,000	\$500,000	
<b>Total for Project 424855-4</b>		<b>\$815,000</b>	<b>\$815,000</b>	<b>\$515,000</b>	<b>\$500,000</b>	

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**424855-5 - CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH					\$15,000
	DS					\$800,000
<b>Total for Project 424855-5</b>						<b>\$815,000</b>

**425980-5 - CONTINUING SERVICES TRAFFIC FORECASTING AND ANALYSIS SUPPORT**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR		\$110,000			
	DIH	\$1,500	\$1,500			
	DS	\$140,000				
Preliminary Engineering	DIH	\$1,500				
<b>Total for Project 425980-5</b>			<b>\$143,000</b>	<b>\$111,500</b>		

**425980-6 - TRAFFIC FORECASTING AND ANALYSIS SUPPORT CONTINUING SERVICES**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR		\$90,000			
	DIH		\$1,500	\$1,500	\$1,500	\$1,500
	DS			\$140,000	\$140,000	\$140,000
Preliminary Engineering	DDR		\$15,000			
	DIH		\$1,500	\$1,500	\$1,500	\$1,500
	DS		\$30,000			
<b>Total for Project 425980-6</b>			<b>\$138,000</b>	<b>\$143,000</b>	<b>\$143,000</b>	<b>\$143,000</b>

**429222-9 - CONTINUING SERVICES CONTRACT FOR RIGHT-OF-WAY ACQUISITION/RELOCATION**

Type of Work: RIGHT OF WAY ACQUISITION

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS		\$101			
<b>Total for Project 429222-9</b>			<b>\$101</b>			

**429252-6 - TREASURE COAST PAVEMENT MARKING & SIGNING**

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$744,120			
	DIH		\$69,960			
<b>Total for Project 429252-6</b>			<b>\$814,080</b>			

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**429252-7 - TREASURE COAST PAVEMENT MARKING & SIGNING**

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$924,960	
	DIH				\$39,480	
<b>Total for Project 429252-7</b>					<b>\$964,440</b>	

**429258-5 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$10,000				
<b>Total for Project 429258-5</b>		<b>\$10,000</b>				

**429258-6 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$50,000			
	DS	\$50,000		\$10,000		
<b>Total for Project 429258-6</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$10,000</b>		

**429258-7 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$50,000			
	DS	\$50,000		\$10,000		
<b>Total for Project 429258-7</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$10,000</b>		

**429258-8 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$50,000		\$10,000	
	DS	\$150,000		\$50,000		
<b>Total for Project 429258-8</b>		<b>\$150,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$10,000</b>	

**429258-9 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$50,000			
	DS	\$150,000		\$50,000	\$10,000	
<b>Total for Project 429258-9</b>		<b>\$150,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$10,000</b>	

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**429545-5 - D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS			\$101		
<b>Total for Project 429545-5</b>				<b>\$101</b>		

**429650-4 - CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$10,000	\$10,000	\$10,000	\$10,000	
	DS	\$850,000	\$850,000	\$850,000	\$850,000	
<b>Total for Project 429650-4</b>		<b>\$860,000</b>	<b>\$860,000</b>	<b>\$860,000</b>	<b>\$860,000</b>	

**429768-5 - TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT**

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	D			\$50,000		
<b>Total for Project 429768-5</b>				<b>\$50,000</b>		

**431040-5 - D/W PL & EM GIS OPERATING CONSULTANTS**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$182,694	\$182,694	\$57,694		
<b>Total for Project 431040-5</b>		<b>\$182,694</b>	<b>\$182,694</b>	<b>\$57,694</b>		

**431042-2 - D/W R/W PROPERTY MANAGEMENT - BOARD UP AND FENCING**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR		\$1,000			
	DS	\$1,000				
<b>Total for Project 431042-2</b>		<b>\$1,000</b>	<b>\$1,000</b>			

**431042-3 - D/W R/W PROPERTY MANAGEMENT - BOARD UP AND FENCING**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS			\$1,000		
<b>Total for Project 431042-3</b>				<b>\$1,000</b>		

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**431043-2 - D/W R/W PROPERTY MANAGEMENT - MOWING**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR		\$5,000			
	DS	\$5,000		\$5,000	\$5,000	
<b>Total for Project 431043-2</b>		<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	

**431044-4 - DISTRICTWIDE R/W ASBESTOS ABATEMENT**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS		\$101			
<b>Total for Project 431044-4</b>			<b>\$101</b>			

**431045-3 - D/W R/W PROPERTY DEMOLITION SERVICES**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS	\$10,000				
<b>Total for Project 431045-3</b>		<b>\$10,000</b>				

**431045-4 - D/W R/W PROPERTY DEMOLITION SERVICES**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS	\$10,000				
<b>Total for Project 431045-4</b>		<b>\$10,000</b>				

**432585-3 - D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$47,000			
	DS	\$47,000				
<b>Total for Project 432585-3</b>		<b>\$47,000</b>	<b>\$47,000</b>			

**432585-4 - D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$90,000		\$47,000		\$47,000
<b>Total for Project 432585-4</b>		<b>\$90,000</b>		<b>\$47,000</b>		<b>\$47,000</b>



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**432585-6 - D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS				\$90,000	
<b>Total for Project 432585-6</b>					<b>\$90,000</b>	

**432676-2 - D/W TITLE SEARCH CONTRACT #10**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$210,000				
<b>Total for Project 432676-2</b>		<b>\$210,000</b>				

**432676-3 - D/W TITLE SEARCH CONTRACT #11**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$210,000	\$210,000			
<b>Total for Project 432676-3</b>		<b>\$210,000</b>	<b>\$210,000</b>			

**432676-4 - D/W TITLE SEARCH CONTRACT #12**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$210,000	\$210,000	\$210,000	\$210,000	
	SA	\$100,000	\$100,000	\$100,000	\$100,000	
<b>Total for Project 432676-4</b>		<b>\$310,000</b>	<b>\$310,000</b>	<b>\$310,000</b>	<b>\$310,000</b>	

**432676-5 - D/W TITLE SEARCH CONTRACT #13**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000
<b>Total for Project 432676-5</b>		<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>

**432676-6 - D/W TITLE SEARCH CONTRACT #14**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS		\$210,000	\$210,000	\$210,000	\$210,000
<b>Total for Project 432676-6</b>			<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>

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**432676-7 - D/W TITLE SEARCH CONTRACT #15**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000
<b>Total for Project 432676-7</b>		<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>

**432676-8 - D/W TITLE SEARCH CONTRACT #16**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS		\$210,000	\$210,000	\$210,000	\$210,000
<b>Total for Project 432676-8</b>			<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>	<b>\$210,000</b>

**432676-9 - D/W TITLE SEARCH CONTRACT #17**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS				\$210,000	\$210,000
<b>Total for Project 432676-9</b>					<b>\$210,000</b>	<b>\$210,000</b>

**433733-1 - DISTRICTWIDE CONTINUING CEI INSPECTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS	\$100,000				
<b>Total for Project 433733-1</b>		<b>\$100,000</b>				

**433735-1 - TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS	\$50,000				
<b>Total for Project 433735-1</b>		<b>\$50,000</b>				

**433735-2 - TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$100,000			
	DS	\$200,000		\$100,000	\$50,000	
<b>Total for Project 433735-2</b>		<b>\$200,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$50,000</b>	

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**433735-3 - TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS			\$200,000	\$200,000	\$100,000
<b>Total for Project 433735-3</b>				<b>\$200,000</b>	<b>\$200,000</b>	<b>\$100,000</b>

**433919-3 - DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SA	\$100,000	\$100,000			
<b>Total for Project 433919-3</b>		<b>\$100,000</b>	<b>\$100,000</b>			

**433919-4 - DCO CONTINUING SERVICES CONTRACT FOR RCS/LAP OVERSIGHT INSPECTION**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SA	\$250,000	\$250,000	\$100,000	\$100,000	\$25,000
<b>Total for Project 433919-4</b>		<b>\$250,000</b>	<b>\$250,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$25,000</b>

**433919-5 - DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SA				\$100,000	\$100,000
<b>Total for Project 433919-5</b>					<b>\$100,000</b>	<b>\$100,000</b>

**434511-1 - PROPERTY MANAGEMENT APPRAISAL SERVICES**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR		\$20,000			
	DS	\$20,000		\$20,000		
<b>Total for Project 434511-1</b>		<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>		

**435150-4 - CONTINUING SERVICES - SIGNAL RETIMING**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DITS			\$752,800	\$752,800	
	DS		\$1,000,000			
<b>Total for Project 435150-4</b>			<b>\$1,000,000</b>	<b>\$752,800</b>	<b>\$752,800</b>	

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**436198-2 - DISTRICTWIDE ITS FACILITY-OPERATIONS**

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR		\$1,374,990			
	DITS	\$5,767,663	\$5,767,663	\$5,724,893	\$4,145,643	\$6,016,141
	DS	\$214,201		\$1,374,990	\$1,374,990	
	TOBD	\$1,618,400	\$1,747,903	\$1,038,005	\$1,369,012	
	TOBG	\$1,618,399	\$1,747,903	\$1,038,005	\$1,369,012	
<b>Total for Project 436198-2</b>		<b>\$9,218,663</b>	<b>\$10,638,459</b>	<b>\$9,175,893</b>	<b>\$8,258,657</b>	<b>\$6,016,141</b>

**436198-3 - DISTRICTWIDE ITS FACILITY-OPERATIONS**

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	TOBD					\$738,912
	TOBG					\$738,912
<b>Total for Project 436198-3</b>						<b>\$1,477,824</b>

**436279-5 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH	\$5,000	\$2,500			
	DS	\$85,063				
<b>Total for Project 436279-5</b>		<b>\$90,063</b>	<b>\$2,500</b>			

**436279-6 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$200,000			
	DIH	\$5,000	\$5,000			
	DS	\$400,000	\$100,000			
<b>Total for Project 436279-6</b>		<b>\$405,000</b>	<b>\$305,000</b>			

**436279-7 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS	\$400,000	\$400,000	\$280,000		
<b>Total for Project 436279-7</b>		<b>\$400,000</b>	<b>\$400,000</b>	<b>\$280,000</b>		

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**436279-8 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS		\$800,000	\$380,000	\$300,000	\$100,000
<b>Total for Project 436279-8</b>			<b>\$800,000</b>	<b>\$380,000</b>	<b>\$300,000</b>	<b>\$100,000</b>

**436279-9 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS			\$760,000	\$400,000	\$400,000
<b>Total for Project 436279-9</b>				<b>\$760,000</b>	<b>\$400,000</b>	<b>\$400,000</b>

**436322-3 - AAM TECHNICAL SERVICE**

Type of Work: TMC SOFTWARE & SYSTEM INTEGRAT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DS	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
<b>Total for Project 436322-3</b>		<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>

**436376-2 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$10,000				
	DS	\$200,000				
<b>Total for Project 436376-2</b>		<b>\$210,000</b>				

**436376-3 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$300,000			
	DIH		\$10,000	\$10,000	\$10,000	\$10,000
	DS			\$300,000	\$300,000	\$300,000
<b>Total for Project 436376-3</b>			<b>\$310,000</b>	<b>\$310,000</b>	<b>\$310,000</b>	<b>\$310,000</b>

**437086-2 - CONTINUING SERVICES GENERAL PLANNING SUPPORT**

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR		\$100,000			
	DS	\$100,000		\$100,000		
<b>Total for Project 437086-2</b>		<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>		

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**437086-3 - CONTINUING SERVICES GENERAL PLANNING SUPPORT**

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DS			\$100,000	\$100,000	\$100,000
<b>Total for Project 437086-3</b>				<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>

**437286-2 - NON- CONTRACT ITEM CONSULTANT APPRAISAL & COST ESTIMATING SERVICES**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR	\$30,000	\$30,000			
	DS			\$30,000		
<b>Total for Project 437286-2</b>		<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>		

**437292-2 - NON-CONTRACT ITEM RIGHT OF WAY COST ESTIMATING**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR	\$30,000	\$30,000	\$30,000		
<b>Total for Project 437292-2</b>		<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>		

**437901-1 - DISTRICTWIDE ENVIRONMENTAL SERVICES**

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR		\$250,000			
	DIH	\$25,000	\$25,000	\$25,000	\$25,000	
	DS	\$250,000		\$200,000		
Construction	DDR		\$300,000			
	DIH	\$39,725	\$34,050	\$34,050	\$34,050	
	DS	\$350,000		\$300,000		
<b>Total for Project 437901-1</b>		<b>\$664,725</b>	<b>\$609,050</b>	<b>\$559,050</b>	<b>\$59,050</b>	

**437901-2 - DISTRICTWIDE ENVIRONMENTAL SERVICES**

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DS				\$100,000	\$150,000
Construction	DIH				\$61,595	
	DS				\$150,000	
<b>Total for Project 437901-2</b>					<b>\$311,595</b>	<b>\$150,000</b>

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**437948-2 - CONTINUING SERVICES FOR DRAINAGE, ENVIRONMENTAL & CONSULTANT CONTRACT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$7,000				
	DS		\$500,000			
<b>Total for Project 437948-2</b>		<b>\$7,000</b>	<b>\$500,000</b>			

**437948-3 - D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH			\$7,000	\$7,000	
	DS			\$500,000	\$500,000	
<b>Total for Project 437948-3</b>				<b>\$507,000</b>	<b>\$507,000</b>	

**439219-1 - DISTRICTWIDE RECORDING FEES OF MAINTENANCE MAPS**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
<b>Total for Project 439219-1</b>		<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>

**439709-3 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH	\$5,000	\$5,000	\$5,000		
	DS		\$100,000	\$100,000	\$100,000	
<b>Total for Project 439709-3</b>		<b>\$5,000</b>	<b>\$105,000</b>	<b>\$105,000</b>	<b>\$100,000</b>	

**439709-4 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH	\$5,000	\$5,000	\$5,000	\$5,000	
	DS	\$100,000	\$100,000	\$100,000	\$100,000	
<b>Total for Project 439709-4</b>		<b>\$105,000</b>	<b>\$105,000</b>	<b>\$105,000</b>	<b>\$105,000</b>	

**439709-5 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH			\$5,000	\$5,000	\$5,000
	DS			\$100,000	\$100,000	\$100,000
<b>Total for Project 439709-5</b>				<b>\$105,000</b>	<b>\$105,000</b>	<b>\$105,000</b>

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**439709-6 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH				\$5,000	\$5,000
	DS				\$100,000	\$100,000
<b>Total for Project 439709-6</b>					<b>\$105,000</b>	<b>\$105,000</b>

**440021-1 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Environmental	DIH	\$25,000				
	DS	\$150,000				
<b>Total for Project 440021-1</b>					<b>\$175,000</b>	

**440021-2 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Environmental	DIH	\$25,000	\$25,000			
	DS	\$150,000	\$150,000			
<b>Total for Project 440021-2</b>					<b>\$175,000</b>	<b>\$175,000</b>

**440021-3 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Environmental	DIH		\$25,000	\$25,000	\$25,000	\$25,000
	DS		\$150,000	\$150,000	\$150,000	\$150,000
<b>Total for Project 440021-3</b>					<b>\$175,000</b>	<b>\$175,000</b>

**440021-4 - DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT REMEDIATION**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Environmental	DIH		\$25,000	\$25,000	\$25,000	\$25,000
	DS		\$150,000	\$150,000	\$150,000	\$150,000
<b>Total for Project 440021-4</b>					<b>\$175,000</b>	<b>\$175,000</b>

**440232-2 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$200,000	\$200,000			
	DS			\$100,000		
<b>Total for Project 440232-2</b>					<b>\$200,000</b>	<b>\$200,000</b>



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**440232-3 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR			\$100,000	\$170,000	\$170,000
<b>Total for Project 440232-3</b>				<b>\$100,000</b>	<b>\$170,000</b>	<b>\$170,000</b>

**440297-2 - CONTINUING SERVICES-COMMUNICATION SRVCS D4 MISC CONST PROJECTS**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$900,000	\$900,000	\$750,000		
<b>Total for Project 440297-2</b>		<b>\$900,000</b>	<b>\$900,000</b>	<b>\$750,000</b>		

**440297-3 - FDOT D/W PUBLIC COMMUNICATION SERVICES FOR D4 MISC CONST PROJECTS**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS		\$900,000	\$900,000	\$900,000	\$900,000
<b>Total for Project 440297-3</b>			<b>\$900,000</b>	<b>\$900,000</b>	<b>\$900,000</b>	<b>\$900,000</b>

**441273-2 - DISTRICTWIDE ENVIRONMENTAL SERVICES**

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DIH	\$25,000				
	DS	\$250,000	\$100,000	\$100,000		
Construction	DIH	\$25,000				
	DS	\$250,000	\$100,000	\$100,000		
<b>Total for Project 441273-2</b>		<b>\$550,000</b>	<b>\$200,000</b>	<b>\$200,000</b>		

**441273-3 - DISTRICTWIDE ENVIRONMENTAL SERVICES**

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR				\$75,000	\$150,000
	DIH		\$25,000	\$25,000	\$25,000	\$25,000
	DS				\$75,000	\$150,000
Construction	DIH		\$10,619		\$28,257	\$23,220
	DS				\$215,703	\$150,000
<b>Total for Project 441273-3</b>			<b>\$35,619</b>	<b>\$25,000</b>	<b>\$418,960</b>	<b>\$498,220</b>

**441856-4 - DISTRICTWIDE LEGAL SERVICES**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS	\$90,000				
<b>Total for Project 441856-4</b>		<b>\$90,000</b>				

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**441856-5 - DISTRICTWIDE LEGAL SERVICES**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR		\$70,000			
<b>Total for Project 441856-5</b>			<b>\$70,000</b>			

**441856-6 - DISTRICTWIDE LEGAL SERVICES**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS			\$100,000		
<b>Total for Project 441856-6</b>				<b>\$100,000</b>		

**441856-7 - DISTRICTWIDE LEGAL SERVICES**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR				\$30,000	
<b>Total for Project 441856-7</b>					<b>\$30,000</b>	

**441856-8 - DISTRICTWIDE LEGAL SERVICES**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS					\$80,000
<b>Total for Project 441856-8</b>						<b>\$80,000</b>

**441863-1 - DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$150,000			
	DIH	\$10,000	\$10,000			
	DS	\$450,000				
<b>Total for Project 441863-1</b>		<b>\$460,000</b>	<b>\$160,000</b>			

**441863-2 - DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH			\$10,000	\$10,000	
	DS		\$300,000	\$300,000	\$300,000	\$300,000
<b>Total for Project 441863-2</b>			<b>\$300,000</b>	<b>\$310,000</b>	<b>\$310,000</b>	<b>\$300,000</b>

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**441926-3 - CONTINUING SERVICES FOR PROJECT DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$150,000				
<b>Total for Project 441926-3</b>		<b>\$150,000</b>				

**441926-4 - CONTINUING SERVICES FOR PROJECT DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$150,000				
<b>Total for Project 441926-4</b>		<b>\$150,000</b>				

**441926-5 - CONTINUING SERVICES FOR PROJECT DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$100,000			
<b>Total for Project 441926-5</b>			<b>\$100,000</b>			

**441926-6 - CONTINUING SERVICES FOR PROJECT DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$100,000			
<b>Total for Project 441926-6</b>			<b>\$100,000</b>			

**441926-8 - CONTINUING SERVICES FOR PROJECT DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS			\$150,000		
<b>Total for Project 441926-8</b>				<b>\$150,000</b>		

**441926-9 - CONTINUING SERVICES FOR PROJECT DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$150,000				
<b>Total for Project 441926-9</b>		<b>\$150,000</b>				

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**441927-3 - D/W MINOR PROJECT TRAFFIC DESIGN CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$200,000			
<b>Total for Project 441927-3</b>			<b>\$200,000</b>			

**444201-2 - SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SA	\$2,260,000	\$2,000,000			
<b>Total for Project 444201-2</b>		<b>\$2,260,000</b>	<b>\$2,000,000</b>			

**444201-3 - SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SA	\$2,260,000	\$2,000,000			
<b>Total for Project 444201-3</b>		<b>\$2,260,000</b>	<b>\$2,000,000</b>			

**445741-1 - DISTRICTWIDE OMD SPECIAL PROJECTS**

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$300,000	\$300,000			
<b>Total for Project 445741-1</b>		<b>\$300,000</b>	<b>\$300,000</b>			

**445741-2 - DISTRICTWIDE OMD SPECIAL PROJECTS**

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS			\$300,000	\$300,000	\$300,000
<b>Total for Project 445741-2</b>				<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>

**445923-2 - CONTINUING SERVICES CONTRACT FOR R/W ACQUISITION/RELOCATION**

Type of Work: RIGHT OF WAY ACQUISITION

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS	\$101				
<b>Total for Project 445923-2</b>		<b>\$101</b>				

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**445943-1 - DISTRICTWIDE MODAL INSPECTION SERVICES**

Type of Work: MODAL SYSTEMS PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$250,000	\$300,000	\$300,000	\$150,000	
<b>Total for Project 445943-1</b>		<b>\$250,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$150,000</b>	

**445971-1 - D/W STORM SEWER & INSPECTION CONTRACT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$5,000				
	DS	\$380,000				
<b>Total for Project 445971-1</b>		<b>\$385,000</b>				

**446589-1 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$150,000				
<b>Total for Project 446589-1</b>		<b>\$150,000</b>				

**446589-2 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$150,000				
<b>Total for Project 446589-2</b>		<b>\$150,000</b>				

**446589-3 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$150,000			
<b>Total for Project 446589-3</b>			<b>\$150,000</b>			

**446589-4 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$150,000			
<b>Total for Project 446589-4</b>			<b>\$150,000</b>			

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**446589-5 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS			\$150,000		
<b>Total for Project 446589-5</b>				<b>\$150,000</b>		

**446589-6 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS			\$150,000		
<b>Total for Project 446589-6</b>				<b>\$150,000</b>		

**446589-7 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT-BDI**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS				\$150,000	
<b>Total for Project 446589-7</b>					<b>\$150,000</b>	

**446589-8 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT - BDI**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS				\$150,000	
<b>Total for Project 446589-8</b>					<b>\$150,000</b>	

**446589-9 - CONTINUING SERVICES FOR PROJECT DESIGN CONSULTANT-BDI**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS					\$150,000
<b>Total for Project 446589-9</b>						<b>\$150,000</b>

**448032-1 - BDI CONTINUING SERVICES PLANS REVIEW SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$500,000	\$500,000	\$500,000	
	DS	\$500,000				
<b>Total for Project 448032-1</b>		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	

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**448043-1 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$75,000			
	DS	\$250,000		\$150,000	\$50,000	\$50,000
<b>Total for Project 448043-1</b>		<b>\$250,000</b>	<b>\$75,000</b>	<b>\$150,000</b>	<b>\$50,000</b>	<b>\$50,000</b>

**448043-2 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$75,000			
	DS	\$250,000		\$150,000	\$50,000	\$50,000
<b>Total for Project 448043-2</b>		<b>\$250,000</b>	<b>\$75,000</b>	<b>\$150,000</b>	<b>\$50,000</b>	<b>\$50,000</b>

**448043-3 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS			\$250,000	\$75,000	\$150,000
<b>Total for Project 448043-3</b>				<b>\$250,000</b>	<b>\$75,000</b>	<b>\$150,000</b>

**448043-4 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS			\$250,000	\$75,000	\$150,000
<b>Total for Project 448043-4</b>				<b>\$250,000</b>	<b>\$75,000</b>	<b>\$150,000</b>

**448043-5 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS				\$250,000	\$75,000
<b>Total for Project 448043-5</b>					<b>\$250,000</b>	<b>\$75,000</b>

**448043-6 - CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS				\$250,000	\$75,000
<b>Total for Project 448043-6</b>					<b>\$250,000</b>	<b>\$75,000</b>

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**448050-1 - D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH	\$5,000				
	DS	\$250,000	\$150,000	\$150,000	\$150,000	\$150,000
<b>Total for Project 448050-1</b>		<b>\$255,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>

**448050-2 - D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS					\$200,000
<b>Total for Project 448050-2</b>						<b>\$200,000</b>

**448058-1 - CONTINUING SERVICES SAFETY REVIEW AND STUDIES**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
	DS	\$926,000	\$500,000	\$500,000	\$500,000	\$500,000
<b>Total for Project 448058-1</b>		<b>\$941,000</b>	<b>\$515,000</b>	<b>\$515,000</b>	<b>\$515,000</b>	<b>\$515,000</b>

**448059-1 - D/W SAFETY REVIEWS & STUDIES**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSS		\$10,000	\$10,000	\$10,000	\$10,000
	DDR		\$300,000	\$300,000	\$300,000	\$200,000
	DS					\$100,000
<b>Total for Project 448059-1</b>			<b>\$310,000</b>	<b>\$310,000</b>	<b>\$310,000</b>	<b>\$310,000</b>

**448223-1 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR	\$1,400,000	\$1,400,000	\$1,400,000		
	DS	\$300,000			\$700,000	\$500,000
Preliminary Engineering	DDR	\$3,554,481	\$5,294,275	\$833,000		
<b>Total for Project 448223-1</b>		<b>\$5,254,481</b>	<b>\$6,694,275</b>	<b>\$2,233,000</b>	<b>\$700,000</b>	<b>\$500,000</b>

**448223-2 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$42,000	\$741,785	\$741,785		
<b>Total for Project 448223-2</b>		<b>\$42,000</b>	<b>\$741,785</b>	<b>\$741,785</b>		



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**448223-3 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR				\$500,000	
Preliminary Engineering	DDR				\$3,300,000	
<b>Total for Project 448223-3</b>					<b>\$3,800,000</b>	

**448223-4 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR				\$785,000	
<b>Total for Project 448223-4</b>					<b>\$785,000</b>	

**448241-1 - GENERAL ENGINEERING CONSULTANT (GEC) SERVICES FOR OPERATIONS DIVISION**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$413,886	\$413,886	\$413,886	\$413,886	
	DS	\$2,607,860	\$2,407,860	\$2,407,860	\$2,302,732	\$1,795,000
Construction	DS	\$710,000	\$960,000	\$960,000	\$860,000	\$960,000
<b>Total for Project 448241-1</b>		<b>\$3,731,746</b>	<b>\$3,781,746</b>	<b>\$3,781,746</b>	<b>\$3,576,618</b>	<b>\$2,755,000</b>

**448241-2 - GENERAL ENGINEERING CONSULTANT (GEC) SERVICES FOR OPERATIONS DIVISION**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS			\$800,000	\$800,000	\$800,000
<b>Total for Project 448241-2</b>				<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>

**448325-1 - CONTINUING SERVICES PLANS REVIEW SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$500,000	\$500,000		\$500,000	\$500,000
	DS			\$500,000		
<b>Total for Project 448325-1</b>		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>

**448325-2 - CONTINUING SERVICES PLANS REVIEW SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS			\$500,000	\$800,000	\$1,000,000
<b>Total for Project 448325-2</b>				<b>\$500,000</b>	<b>\$800,000</b>	<b>\$1,000,000</b>

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**448325-3 - CONTINUING SERVICES PLANS REVIEW SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS				\$700,000	\$500,000
<b>Total for Project 448325-3</b>					<b>\$700,000</b>	<b>\$500,000</b>

**448325-4 - BDI CONTINUING SERVICES PLANS REVIEW SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS				\$500,000	\$500,000
<b>Total for Project 448325-4</b>					<b>\$500,000</b>	<b>\$500,000</b>

**448325-5 - CONTINUING SERVICES PLANS REVIEW SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS					\$500,000
<b>Total for Project 448325-5</b>						<b>\$500,000</b>

**448325-6 - DISTRICTWIDE PLANS REVIEW SUPPORT SERVICES**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS					\$400,000
<b>Total for Project 448325-6</b>						<b>\$400,000</b>

**448678-1 - CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT**

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR		\$50,000		\$50,000	
	DS	\$50,000		\$50,000		
<b>Total for Project 448678-1</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	

**448678-2 - CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT**

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DS					\$50,000
<b>Total for Project 448678-2</b>						<b>\$50,000</b>

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**448900-1 - CONTINUING SERVICES CONSULTANT BRIDGE ENGINEERING SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$200,000	\$200,000			
<b>Total for Project 448900-1</b>		<b>\$200,000</b>	<b>\$200,000</b>			

**448900-2 - CONTINUING SERVICES CONSULTANT BRIDGE ENGINEERING SUPPORT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS			\$200,000	\$200,000	\$200,000
<b>Total for Project 448900-2</b>				<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>

**449404-1 - DISTRICTWIDE PROJECTS**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS	\$101				
<b>Total for Project 449404-1</b>		<b>\$101</b>				

**449404-2 - DISTRICTWIDE PROJECTS**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS	\$101				
<b>Total for Project 449404-2</b>		<b>\$101</b>				

**449404-3 - DISTRICTWIDE PROJECTS**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS	\$101				
<b>Total for Project 449404-3</b>		<b>\$101</b>				

**449404-4 - DISTRICTWIDE PROJECTS**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS	\$101				
<b>Total for Project 449404-4</b>		<b>\$101</b>				

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**449778-3 - CONTINUING SERVICES FOR LAP PROJECT DELIVERY**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$5,000				
<b>Total for Project 449778-3</b>		<b>\$5,000</b>				

**449778-4 - CONTINUING SERVICES FOR LAP PROJECT DELIVERY**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$5,000				
<b>Total for Project 449778-4</b>		<b>\$5,000</b>				

**449881-1 - CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT - BDI**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS					\$150,000
<b>Total for Project 449881-1</b>						<b>\$150,000</b>

**449885-1 - CONTINUING SERVICES FOR PROJECT DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS			\$150,000		
<b>Total for Project 449885-1</b>				<b>\$150,000</b>		

**451496-1 - CONTINUING SERVICES FOR PROJECT DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS				\$50,000	
<b>Total for Project 451496-1</b>					<b>\$50,000</b>	

**451496-2 - CONTINUING SERVICES FOR PROJECT DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS				\$50,000	
<b>Total for Project 451496-2</b>					<b>\$50,000</b>	

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**451496-3 - CONTINUING SERVICES FOR PROJECT DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS				\$50,000	
<b>Total for Project 451496-3</b>					<b>\$50,000</b>	

**451496-6 - CONTINUING SERVICES FOR PROJECT DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS			\$150,000		
<b>Total for Project 451496-6</b>					<b>\$150,000</b>	

**451497-1 - CONTINUING SERVICES FOR PROJECT DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS		\$150,000			
<b>Total for Project 451497-1</b>					<b>\$150,000</b>	

**451497-2 - CONTINUING SERVICES FOR PROJECT DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS					\$150,000
<b>Total for Project 451497-2</b>						<b>\$150,000</b>

**451497-3 - CONTINUING SERVICES FOR PROJECT DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS					\$150,000
<b>Total for Project 451497-3</b>						<b>\$150,000</b>

**451497-4 - CONTINUING SERVICES FOR PROJECT DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS					\$150,000
<b>Total for Project 451497-4</b>						<b>\$150,000</b>

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**451521-1 - CONTINUING SERVICES CONTRACT FOR SIGNAL RETIMING**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DS	\$500,000	\$500,000	\$500,000		
<b>Total for Project 451521-1</b>		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>		

**451971-1 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS				\$400,000	\$400,000
<b>Total for Project 451971-1</b>					<b>\$400,000</b>	<b>\$400,000</b>

**451971-2 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS					\$400,000
<b>Total for Project 451971-2</b>						<b>\$400,000</b>

**453331-1 - DISTRICTWIDE MEDIATION CONTRACT**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS		\$50,000			
<b>Total for Project 453331-1</b>			<b>\$50,000</b>			

**453451-1 - DISTRICTWIDE R/W APPRAISAL SERVICES**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS					\$101
<b>Total for Project 453451-1</b>						<b>\$101</b>

**453451-2 - DISTRICTWIDE R/W APPRAISAL SERVICES**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS					\$101
<b>Total for Project 453451-2</b>						<b>\$101</b>

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**453451-3 - DISTRICTWIDE R/W APPRAISAL SERVICES**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS					\$101
<b>Total for Project 453451-3</b>						<b>\$101</b>

**453451-4 - DISTRICTWIDE R/W APPRAISAL SERVICES**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS					\$101
<b>Total for Project 453451-4</b>						<b>\$101</b>

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**233152-9 - DISTRICTWIDE GPC - SYSTEMS AND POLICY PLANNING SUPPORT**

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$300,000				
<b>Total for Project 233152-9</b>		<b>\$300,000</b>				

**403468-1 - TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$52,000	\$53,000	\$55,000	\$56,888	\$58,044
	HP	\$1,191,495	\$1,211,165	\$1,237,618	\$1,247,022	\$1,267,022
<b>Total for Project 403468-1</b>		<b>\$1,243,495</b>	<b>\$1,264,165</b>	<b>\$1,292,618</b>	<b>\$1,303,910</b>	<b>\$1,325,066</b>

**403469-1 - DISTRICTWIDE DATA COLLECTION ACTIVITIES**

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$18,000	\$20,000	\$20,000	\$21,000	\$23,000
	HP	\$363,000	\$372,000	\$375,000	\$394,890	\$404,890
<b>Total for Project 403469-1</b>		<b>\$381,000</b>	<b>\$392,000</b>	<b>\$395,000</b>	<b>\$415,890</b>	<b>\$427,890</b>

**403470-1 - SYSTEMS PLANNING ACTIVITIES**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$22,356	\$23,050	\$24,892	\$26,000	\$27,000
	HP	\$404,000	\$414,500	\$425,000	\$436,458	\$448,026
<b>Total for Project 403470-1</b>		<b>\$426,356</b>	<b>\$437,550</b>	<b>\$449,892</b>	<b>\$462,458</b>	<b>\$475,026</b>

**424075-4 - D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT**

Type of Work: PROGRAM PRODUCT MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$125,000	\$110,000			
<b>Total for Project 424075-4</b>		<b>\$125,000</b>	<b>\$110,000</b>			

**424075-5 - D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT**

Type of Work: PROGRAM PRODUCT MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D			\$125,000	\$125,000	\$125,000
<b>Total for Project 424075-5</b>				<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>



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**429768-5 - TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT**

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$900,000	\$900,000	\$250,000		
<b>Total for Project 429768-5</b>		<b>\$900,000</b>	<b>\$900,000</b>	<b>\$250,000</b>		

**429768-6 - TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT**

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D			\$716,656	\$813,328	
<b>Total for Project 429768-6</b>				<b>\$716,656</b>	<b>\$813,328</b>	

**430256-5 - CSC TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS**

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$700,000	\$700,000	\$800,000	\$400,000	
<b>Total for Project 430256-5</b>		<b>\$700,000</b>	<b>\$700,000</b>	<b>\$800,000</b>	<b>\$400,000</b>	

**430256-6 - CONTINUING SERVICES TRANSPORTATION STATISTICS DATA COLLECTN/ANALYSIS**

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D				\$400,000	\$800,000
<b>Total for Project 430256-6</b>					<b>\$400,000</b>	<b>\$800,000</b>

**430257-4 - CONTINUING SERVICES TRAFFIC DATA COLLECTION AND ANALYSIS**

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$700,000	\$700,000	\$400,000		
<b>Total for Project 430257-4</b>		<b>\$700,000</b>	<b>\$700,000</b>	<b>\$400,000</b>		

**430257-5 - CSC TRAFFIC DATA COLLECTION ROUTINE COUNTS**

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D			\$400,000	\$800,000	\$800,000
<b>Total for Project 430257-5</b>				<b>\$400,000</b>	<b>\$800,000</b>	<b>\$800,000</b>

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**437086-2 - CONTINUING SERVICES GENERAL PLANNING SUPPORT**

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$1,000,000	\$1,000,000	\$500,000		
<b>Total for Project 437086-2</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$500,000</b>		

**437086-3 - CONTINUING SERVICES GENERAL PLANNING SUPPORT**

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D			\$500,000	\$1,000,000	\$1,000,000
<b>Total for Project 437086-3</b>				<b>\$500,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>

**437101-2 - CONTINUING SERVICES FOR MULTIMODAL SUPPORT**

Type of Work: PTO STUDIES

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$850,000	\$649,963			
<b>Total for Project 437101-2</b>		<b>\$850,000</b>	<b>\$649,963</b>			

**437101-3 - CONTINUING SERVICES FOR MULTIMODAL SUPPORT**

Type of Work: PTO STUDIES

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D			\$710,000	\$813,329	\$1,500,000
<b>Total for Project 437101-3</b>				<b>\$710,000</b>	<b>\$813,329</b>	<b>\$1,500,000</b>

**437845-3 - MULTIMODAL DEVELOPMENT SUPPORT**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$400,000	\$400,000	\$700,000	\$800,000	
<b>Total for Project 437845-3</b>		<b>\$400,000</b>	<b>\$400,000</b>	<b>\$700,000</b>	<b>\$800,000</b>	

**437867-2 - TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
<b>Total for Project 437867-2</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>

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**437867-3 - TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D		\$50,000	\$50,000	\$50,000	\$50,000
<b>Total for Project 437867-3</b>			<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>

**446396-1 - DISTRICTWIDE SYSTEMS PLANNING SUPPORT/CORRIDOR/SUBAREA PLANNING**

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$325,000	\$375,000	\$375,000	\$125,000	
<b>Total for Project 446396-1</b>		<b>\$325,000</b>	<b>\$375,000</b>	<b>\$375,000</b>	<b>\$125,000</b>	

**446396-2 - DISTRICTWIDE SYSTEMS PLANNING SUPPORT/CORRIDOR/SUBAREA PLANNING**

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D				\$300,000	\$350,000
<b>Total for Project 446396-2</b>					<b>\$300,000</b>	<b>\$350,000</b>

**448223-1 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	DDR	\$100,000	\$100,000	\$100,000		
<b>Total for Project 448223-1</b>		<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>		

**448223-2 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	DDR	\$177,000	\$177,000	\$177,000		
<b>Total for Project 448223-2</b>		<b>\$177,000</b>	<b>\$177,000</b>	<b>\$177,000</b>		

**448223-3 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	DDR				\$1,500,000	
<b>Total for Project 448223-3</b>					<b>\$1,500,000</b>	

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**448223-4 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	DDR				\$190,000	
<b>Total for Project 448223-4</b>					<b>\$190,000</b>	

**448678-1 - CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT**

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D	\$300,000	\$500,000	\$500,000	\$500,000	
<b>Total for Project 448678-1</b>					<b>\$500,000</b>	

**448678-2 - CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT**

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	D					\$500,000
<b>Total for Project 448678-2</b>						<b>\$500,000</b>

## Fund Codes

<b>Federal</b>	<b>ACBR - ADVANCE CONSTRUCTION (BRT)</b> <b>ACNP - ADVANCE CONSTRUCTION NHPP</b> <b>FTA - FEDERAL TRANSIT ADMINISTRATION</b> <b>SA - STP, ANY AREA</b>	<b>ACBZ - ADVANCE CONSTRUCTION (BRTZ)</b> <b>ACSS - ADVANCE CONSTRUCTION (SS,HSP)</b> <b>HP - FEDERAL HIGHWAY PLANNING</b>	<b>ACFP - AC FREIGHT PROG (NFP)</b> <b>DU - STATE PRIMARY/FEDERAL REIMB</b> <b>NHTS - NATIONAL HWY TRAFFIC SAFETY</b>
<b>Local</b>	<b>DL - LOCAL FUNDS - PTO - BUDGETED</b>	<b>LF - LOCAL FUNDS</b>	
<b>State</b>	<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b> <b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b> <b>DPTO - STATE - PTO</b> <b>FCO - PRIMARY/FIXED CAPITAL OUTLAY</b> <b>TRIP - TRANS REGIONAL INCENTIVE PROGM</b>	<b>D - UNRESTRICTED STATE PRIMARY</b> <b>DIS - STRATEGIC INTERMODAL SYSTEM</b> <b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b> <b>GMR - GROWTH MANAGEMENT FOR SIS</b>	<b>DDR - DISTRICT DEDICATED REVENUE</b> <b>DITS - STATEWIDE ITS - STATE 100%.</b> <b>DSPC - SERVICE PATROL CONTRACT</b> <b>SIWR - 2015 SB2514A-STRATEGIC INT SYS</b>