

DISTRICT 4



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



DETAIL REPORT - BROWARD COUNTY

AS OF **10/13/2023-8:38 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 4  
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT4](http://WWW.FDOT.GOV/WPPH/DISTRICT4)

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Florida Department of Transportation - District Four

**BROWARD COUNTY**

Fixed Capital Outlay

**444761-8 - FT.LAUDERDALE DISTRICT HQ - AC VARIABLE AIRFLOW VALVE REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO		\$80,000			
<b>Total for Project 444761-8</b>			<b>\$80,000</b>			

**444763-3 - FT.LAUDERDALE DISTRICT HEADQUARTERS-AC COIL REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO			\$275,000		
<b>Total for Project 444763-3</b>				<b>\$275,000</b>		

**446896-2 - BROWARD OPERATIONS CENTER - BATHROOMS (12)**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO			\$300,000		
<b>Total for Project 446896-2</b>				<b>\$300,000</b>		

**446896-3 - BROWARD OPERATIONS CENTER - FUEL ISLAND UPGRADE**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO		\$240,000			
<b>Total for Project 446896-3</b>			<b>\$240,000</b>			

**446896-4 - BROWARD OPERATIONS CENTER - INSTALL TRANE TRACER SC+ BAS WEB**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO	\$55,000				
<b>Total for Project 446896-4</b>		<b>\$55,000</b>				

**446896-5 - BROWARD MATERIALS LAB- NEW AWNING INSTALLATION BETWEEN BUILDINGS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO			\$40,000		
<b>Total for Project 446896-5</b>				<b>\$40,000</b>		

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**Fixed Capital Outlay**

**446896-8 - BROWARD OPERATIONS CENTER TRANSFORMER REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO	\$3,000,000				
<b>Total for Project 446896-8</b>		<b>\$3,000,000</b>				

**450052-1 - FT. LAUDERDALE DISTRICT HEADQUARTERS - AWNING REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO		\$40,000			
<b>Total for Project 450052-1</b>			<b>\$40,000</b>			

**450052-2 - NETWORK CABLE REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO	\$550,000				
<b>Total for Project 450052-2</b>		<b>\$550,000</b>				

**450052-4 - FT. LAUDERDALE DISTRICT HQ - ADA BATHROOM RENOVATIONS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO			\$70,000		
<b>Total for Project 450052-4</b>				<b>\$70,000</b>		

**450053-2 - BROWARD MATERIALS LAB CONST - NEW SIDE WALKS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO			\$40,000		
<b>Total for Project 450053-2</b>				<b>\$40,000</b>		

**450053-3 - BROWARD MATERIALS LAB - FLOOR TILE REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH		\$12,411			
	FCO			\$70,000		
<b>Total for Project 450053-3</b>			<b>\$12,411</b>	<b>\$70,000</b>		

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**Fixed Capital Outlay**

**450053-4 - BROWARD MATERIALS LAB - RESURFACING/ SEALING PARKING LOT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO				\$240,000	
<b>Total for Project 450053-4</b>					<b>\$240,000</b>	

**450053-5 - BROWARD MATERIALS LAB - MAIN BUILDING NEW ROOF**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO	\$250,000				
<b>Total for Project 450053-5</b>					<b>\$250,000</b>	

**451627-1 - BROWARD OPERATIONS CENTER - GENERATOR INSTALLATION**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO				\$380,000	
<b>Total for Project 451627-1</b>					<b>\$380,000</b>	

**451628-1 - BROWARD OPERATIONS CENTER - GENERATOR INSTALLATION AUDITORIUM**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO	\$85,000				
<b>Total for Project 451628-1</b>					<b>\$85,000</b>	

**454090-1 - TURNPIKE POMPANO OPERATIONS - VARIABLE AIR VOLUME BOX REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKYR	\$58,817				
<b>Total for Project 454090-1</b>					<b>\$58,817</b>	

**454090-2 - TURNPIKE POMPANO OPERATIONS -SECURITY LED LIGHTING UPGRADE PARKING LOT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKYR	\$109,710				
<b>Total for Project 454090-2</b>					<b>\$109,710</b>	

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**Fixed Capital Outlay**

**454090-3 - TURNPIKE POMPANO OPERATIONS-UNINTERRUPTIBLE POWER SUPPLY REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

<b>Phase</b>	<b>Fund Code</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Construction	PKYR	\$264,893				
<b>Total for Project 454090-3</b>		<b>\$264,893</b>				

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Florida Rail Enterprise

**437454-1 - SFRC FLAGGING AND EMERGENCY SERVICES**

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DPTO	\$700,000	\$800,000	\$200,000	\$1,523,057	
	TRIP	\$220,000		\$600,000	\$76,943	\$1,000,000
<b>Total for Project 437454-1</b>		<b>\$920,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$1,600,000</b>	<b>\$1,000,000</b>

**449933-1 - VETERANS ADMINISTRATION (VA) RAIL CONNECTION FEASIBILITY STUDY**

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	TRIP	\$250,000				
<b>Total for Project 449933-1</b>		<b>\$250,000</b>				

**452165-1 - SFRC - VARIOUS FACILITIES AND STATIONS**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DIS		\$296,587	\$13,620	\$7,461	
<b>Total for Project 452165-1</b>			<b>\$296,587</b>	<b>\$13,620</b>	<b>\$7,461</b>	

**452169-1 - SFRC - WAYSIDE IMPACT LOAD DETECTOR/TRAIN WHEEL DETECTORS (SFRTA)**

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$1,727,937				
<b>Total for Project 452169-1</b>		<b>\$1,727,937</b>				

**453773-1 - SFRC CORRIDOR FROM MAGONIA PARK TO MIC**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$600,000				
<b>Total for Project 453773-1</b>		<b>\$600,000</b>				

**453775-1 - SIGNAL TOWER**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	TRIP					\$3,922,467
<b>Total for Project 453775-1</b>						<b>\$3,922,467</b>

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**453777-1 - SFRC REPLACE DAX CABLE WPB - BANYAN**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$88,000				
<b>Total for Project 453777-1</b>		<b>\$88,000</b>				

**453778-1 - SFRC REPLACE & UPGRADE NW 38 ST SIGNAL BUNGALOW**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$605,000				
	TRIP					\$632,500
<b>Total for Project 453778-1</b>		<b>\$605,000</b>				<b>\$632,500</b>

**453779-1 - MCNAB AND COPANS ROAD**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	TRIP					\$3,314,520
<b>Total for Project 453779-1</b>						<b>\$3,314,520</b>

**453780-1 - SFRC PURCHASE SPARE SIGNAL BUNGALOW**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	TRIP					\$632,500
<b>Total for Project 453780-1</b>						<b>\$632,500</b>

**453781-1 - JOHNSON STREET CROSSING AT RAIL CROSSING**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	TRIP					\$127,490
<b>Total for Project 453781-1</b>						<b>\$127,490</b>

**453782-1 - COPANS ROAD AT CROSSING**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	TRIP					\$2,750,000
<b>Total for Project 453782-1</b>						<b>\$2,750,000</b>

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**453840-1 - SFRC WAYSIDE IMPACT LOAD DETECTOR TRAIN WHEEL DETECTORS - CSXT FREIGHT**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$1,900,731		
<b>Total for Project 453840-1</b>				<b>\$1,900,731</b>		



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**Freight Logistics And Passenger Operations Program: Aviation**

**444844-1 - FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR			\$1,259,960	\$1,489,991	\$1,538,243
	DIS		\$9,175,000			
	DPTO	\$7,507,292	\$5,068,824	\$263,978		
	GMR	\$5,998,312	\$2,225,000	\$13,600,000	\$8,272,283	
	LF	\$13,505,604	\$19,907,654	\$15,123,938	\$8,272,283	
<b>Total for Project 444844-1</b>		<b>\$27,011,208</b>	<b>\$36,376,478</b>	<b>\$30,247,876</b>	<b>\$18,034,557</b>	<b>\$1,538,243</b>

**449597-1 - FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT AIRFIELD ELECTRICAL**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$75,000				
	LF	\$75,000				
<b>Total for Project 449597-1</b>		<b>\$150,000</b>				

**449599-1 - FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT OPERATIONS FACILITY**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$150,000			
	LF		\$150,000			
<b>Total for Project 449599-1</b>			<b>\$300,000</b>			

**449603-1 - NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (CONSTRUCTION)**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$105,000				
	FAA	\$1,890,000				
	LF	\$105,000				
<b>Total for Project 449603-1</b>		<b>\$2,100,000</b>				

**449606-1 - NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION)**

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$311,475			
	FAA		\$5,606,550			
	LF		\$311,475			
<b>Total for Project 449606-1</b>			<b>\$6,229,500</b>			

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**Freight Logistics And Passenger Operations Program: Aviation**

**449615-1 - POMPANO BEACH AIRPARK DESIGN NEW AIR TRAFFIC CONTROL TOWER**

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$360,000			
	LF		\$90,000			
<b>Total for Project 449615-1</b>			<b>\$450,000</b>			

**449618-1 - POMPANO BEACH AIRPARK CONSTRUCTION OF RUNWAY 10-28 REHABILITATION WITH**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$295,000				
	FAA	\$5,900,000				
	LF	\$295,000				
<b>Total for Project 449618-1</b>			<b>\$6,490,000</b>			

**449621-1 - POMPANO BEACH AIRPARK AIR TRAFFIC CONTROL TOWER CONSTRUCTION**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO				\$2,340,000	
	LF				\$585,000	
<b>Total for Project 449621-1</b>					<b>\$2,925,000</b>	

**449627-1 - NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION CONSTRUCTION**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$2,720,000			
	LF		\$680,000			
<b>Total for Project 449627-1</b>			<b>\$3,400,000</b>			

**449629-1 - FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$1,885,500				
	FAA	\$15,084,500				
	LF	\$1,885,500				
<b>Total for Project 449629-1</b>			<b>\$18,855,500</b>			

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**Freight Logistics And Passenger Operations Program: Aviation**

**449632-1 - NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION)**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR			\$3,912,400		
	LF			\$978,100		
<b>Total for Project 449632-1</b>				<b>\$4,890,500</b>		

**451531-1 - FORT LAUDERDALE EXECUTIVE AIRPORT -TAXIWAYS RUN-UP AREA DESIGN**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$380,000		
	LF			\$95,000		
<b>Total for Project 451531-1</b>				<b>\$475,000</b>		

**451532-1 - FORT LAUDERDALE EXECUTIVE AIRPORT - TAXIWAY EXTENSION - CONSTRUCTION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$40,300				
	FAA	\$725,400				
	LF	\$40,300				
<b>Total for Project 451532-1</b>		<b>\$806,000</b>				

**451533-1 - NORTH PERRY AIRPORT TAXIWAY M PAVEMENT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$45,650				
	FAA	\$821,700				
	LF	\$45,650				
<b>Total for Project 451533-1</b>		<b>\$913,000</b>				

**451535-1 - POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24 REHAB WITH MARKING UPDATE**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$25,000			
	FAA		\$450,000			
	LF		\$25,000			
<b>Total for Project 451535-1</b>			<b>\$500,000</b>			

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**Freight Logistics And Passenger Operations Program: Aviation**

**451548-1 - POMPANO AIRPARK - DESIGN TAXIWAY L REHAB AND RELOCATE CONNECTORS**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$240,000		
	LF			\$60,000		
<b>Total for Project 451548-1</b>				<b>\$300,000</b>		

**451549-1 - POMPANO AIRPARK - RUNWAY 6-24 REHABILITATION WITH MARKING CONSTRUCTION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$480,000		
	FAA			\$864,000		
	LF			\$480,000		
<b>Total for Project 451549-1</b>				<b>\$1,824,000</b>		

**451571-1 - FORT LAUDERDALE EXECUTIVE AIRPORT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$367,080				
	FAA	\$6,607,440				
	LF	\$367,080				
<b>Total for Project 451571-1</b>		<b>\$7,341,600</b>				

**451573-1 - FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$275,000			
	LF		\$275,000			
<b>Total for Project 451573-1</b>			<b>\$550,000</b>			

**451574-1 - FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$3,428,500			
	LF		\$3,428,500			
<b>Total for Project 451574-1</b>			<b>\$6,857,000</b>			

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**Freight Logistics And Passenger Operations Program: Aviation**

**451575-1 - NORTH PERRY AIRPORT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$181,750			
	FAA		\$3,271,500			
	LF		\$181,750			
<b>Total for Project 451575-1</b>			<b>\$3,635,000</b>			

**451593-1 - FORT LAUDERDALE EXECUTIVE AIRPORT-WESTERN EXTENSION & PARALLEL TAXIWAY**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$725,000			
	FAA		\$13,050,000			
	LF		\$725,000			
<b>Total for Project 451593-1</b>			<b>\$14,500,000</b>			

**453350-1 - FORT LAUDERDALE EXECUTIVE AIRPORT - TWX ECHO PAVEMENT REHAB CONSTRUCT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$2,048,000				
	LF	\$512,000				
<b>Total for Project 453350-1</b>		<b>\$2,560,000</b>				

**453351-1 - FORT LAUDERDALE EXECUTIVE AIRPORT - CONSTRUCT MAINTENANCE APRON**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$493,000				
	LF	\$123,250				
<b>Total for Project 453351-1</b>		<b>\$616,250</b>				

**453352-1 - NORTH PERRY AIRPORT - MITIGATE RW 1L-19R CROSSINGS & EXTEND TAXIWAY A**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$1,176,800				
	LF	\$294,200				
<b>Total for Project 453352-1</b>		<b>\$1,471,000</b>				

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**Freight Logistics And Passenger Operations Program: Aviation**

**453356-1 - POMPANO BEACH AIRPARK - DESIGN RUNWAY 15 AND 24 RVZ CORRECTIONS**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$5,000				
	FAA	\$90,000				
	LF	\$5,000				
<b>Total for Project 453356-1</b>		<b>\$100,000</b>				

**453364-1 - POMPANO BEACH AIRPARK - CONSTRUCT RUNWAY 15 AND 24 RVZ CORRECTIONS**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$25,000			
	FAA		\$450,000			
	LF		\$25,000			
<b>Total for Project 453364-1</b>			<b>\$500,000</b>			

**453371-1 - FORT LAUDERDALE EXECUTIVE AIRPORT - DESIGN RUNWAY 27 BY-PASS TAXIWAYS**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$15,000		
	FAA			\$270,000		
	LF			\$15,000		
<b>Total for Project 453371-1</b>				<b>\$300,000</b>		

**453372-1 - FT LAUDERDALE EXECUTIVE AIRPORT - RUNWAY 13-31 PAVEMENT REHABILITATION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$36,000		
	LF			\$9,000		
<b>Total for Project 453372-1</b>				<b>\$45,000</b>		

**453373-1 - FT LAUDERDALE/HOLLYWOOD INT'L AIRPORT - CONSOLIDATED BCAD OPERATIONS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$500,000		
	LF			\$500,000		
<b>Total for Project 453373-1</b>				<b>\$1,000,000</b>		

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**Freight Logistics And Passenger Operations Program: Aviation**

**453378-1 - POMPANO AIRPARK - DESIGN HOT SPOT 1 MITIGATION AND TW L,M,N RECONFIG**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$240,000		
	LF			\$60,000		
<b>Total for Project 453378-1</b>				<b>\$300,000</b>		

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**Freight Logistics And Passenger Operations Program: Rail**

**453390-1 - SR-820 HOLLYWOOD BLVD - MP SX1019.84**

Type of Work: RAIL SAFETY PROJECT

<b>Phase</b>	<b>Fund Code</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Railroad & Utilities	DDR			\$1,113,125		
<b>Total for Project 453390-1</b>				<b>\$1,113,125</b>		



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**Freight Logistics And Passenger Operations Program: Seaport**

**452217-1 - CRUISE TERMINAL 29 IMPROVEMENTS/EXPANSION**

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	LF	\$3,195,263				
	PORT	\$3,195,263				
<b>Total for Project 452217-1</b>		<b>\$6,390,526</b>				

**453802-1 - NEW BULKHEADS 16, 17, AND 18**

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DIS			\$13,000,000	\$8,406,817	
	GMR			\$1,999,397		\$8,406,817
	LF			\$4,999,799	\$2,802,272	\$2,802,272
<b>Total for Project 453802-1</b>				<b>\$19,999,196</b>	<b>\$11,209,089</b>	<b>\$11,209,089</b>

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**Freight Logistics And Passenger Operations Program: Transit**

**235020-1 - MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$26,600,000	\$26,600,000	\$26,600,000	\$26,600,000	\$26,600,000
<b>Total for Project 235020-1</b>		<b>\$26,600,000</b>	<b>\$26,600,000</b>	<b>\$26,600,000</b>	<b>\$26,600,000</b>	<b>\$26,600,000</b>

**407186-4 - BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$11,201,070	\$12,455,733		\$5,145,828	\$8,075,174
	DPTO	\$891,874		\$11,883,216	\$7,093,884	\$4,164,538
	LF	\$11,201,070	\$12,455,733	\$11,883,216	\$12,239,712	\$12,239,712
<b>Total for Project 407186-4</b>		<b>\$23,294,014</b>	<b>\$24,911,466</b>	<b>\$23,766,432</b>	<b>\$24,479,424</b>	<b>\$24,479,424</b>

**413382-4 - DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION**

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DPTO	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
	LF	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
<b>Total for Project 413382-4</b>		<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>

**423976-4 - I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DPTO	\$3,650,000	\$2,809,000			
	TOBD		\$2,809,000	\$2,977,540	\$3,156,192	\$3,345,564
<b>Total for Project 423976-4</b>		<b>\$3,650,000</b>	<b>\$5,618,000</b>	<b>\$2,977,540</b>	<b>\$3,156,192</b>	<b>\$3,345,564</b>

**424219-4 - I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	TOBD	\$3,756,000	\$2,921,360			
<b>Total for Project 424219-4</b>		<b>\$3,756,000</b>	<b>\$2,921,360</b>			

**424219-5 - I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	TOBD			\$3,096,642	\$865,475	\$3,479,387
<b>Total for Project 424219-5</b>				<b>\$3,096,642</b>	<b>\$865,475</b>	<b>\$3,479,387</b>

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**Freight Logistics And Passenger Operations Program: Transit**

**430333-1 - MIAMI UZA - BROW CNTY TRANSIT SECTION 5339 BUS/BUS FORMULA FUNDS**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
<b>Total for Project 430333-1</b>		<b>\$3,400,000</b>	<b>\$3,400,000</b>	<b>\$3,400,000</b>	<b>\$3,400,000</b>	<b>\$3,400,000</b>

**430763-9 - SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	TOBG		\$1,459,319	\$1,613,135	\$1,693,792	\$1,778,481
<b>Total for Project 430763-9</b>			<b>\$1,459,319</b>	<b>\$1,613,135</b>	<b>\$1,693,792</b>	<b>\$1,778,481</b>

**435688-1 - MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$529,023	\$529,023	\$529,023	\$529,023	\$529,023
<b>Total for Project 435688-1</b>		<b>\$529,023</b>	<b>\$529,023</b>	<b>\$529,023</b>	<b>\$529,023</b>	<b>\$529,023</b>

**440262-1 - BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR		\$750,000	\$780,000	\$803,400	\$827,502
<b>Total for Project 440262-1</b>			<b>\$750,000</b>	<b>\$780,000</b>	<b>\$803,400</b>	<b>\$827,502</b>

**448102-1 - SFRTA ROLLING STOCK SEFTC TRIP**

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	SU	\$7,500,000	\$1,500,000			
	TRIP	\$1,390,654	\$400,000	\$3,750,000		
	TRWR	\$4,109,346	\$350,000	\$2,500,000		
<b>Total for Project 448102-1</b>		<b>\$13,000,000</b>	<b>\$2,250,000</b>	<b>\$6,250,000</b>		

**452240-1 - BROWARD COMMUTER RAIL (BCR) SOUTH**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$30,000,000	\$30,000,000	\$30,000,000	\$58,500,000	
	LF	\$15,000,000	\$15,000,000	\$15,000,000	\$29,250,000	
	NSTP	\$6,960,000	\$15,550,800	\$14,875,000	\$6,800,800	
	NSWR	\$5,393,000	\$7,949,200	\$8,772,000	\$7,949,200	
<b>Total for Project 452240-1</b>		<b>\$57,353,000</b>	<b>\$68,500,000</b>	<b>\$68,647,000</b>	<b>\$102,500,000</b>	

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**Freight Logistics And Passenger Operations Program: Transit**

**453569-1 - HOLLYWOOD/FORT LAUDERDALE MOBILITY HUB - VARIOUS LOCATIONS**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	CARU		\$2,000,000	\$2,000,000	\$2,000,000	
	FTAT		\$2,000,000	\$2,000,000	\$2,000,000	
<b>Total for Project 453569-1</b>			<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	

**454043-1 - SERVICE DEVELOPMENT, CITY OF POMPANO BEACH, MICROTRANSIT EXPANSION**

Type of Work: TRANSIT IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DPTO	\$195,000				
	LF	\$195,000				
<b>Total for Project 454043-1</b>		<b>\$390,000</b>				

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**000162-1 - TOLL OPERATIONS SAWGRASS**

Type of Work: TOLL COLLECTION

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	PKYO	\$5,035,000	\$5,050,000	\$5,050,000	\$5,050,000	\$5,050,000
<b>Total for Project 000162-1</b>		<b>\$5,035,000</b>	<b>\$5,050,000</b>	<b>\$5,050,000</b>	<b>\$5,050,000</b>	<b>\$5,050,000</b>

**231723-6 - BROWARD COUNTY ROAD RANGER SERVICE PATROL**

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DSPC	\$4,319,047	\$766,114			
	TO02	\$804,000				
	TOBD	\$948,088	\$210,000			
<b>Total for Project 231723-6</b>		<b>\$6,071,135</b>	<b>\$976,114</b>			

**231723-7 - BROWARD COUNTY ROAD RANGER SERVICE PATROL**

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DSPC			\$2,194,920	\$6,208,677	\$7,784,674
	TOBD					\$229,326
<b>Total for Project 231723-7</b>				<b>\$2,194,920</b>	<b>\$6,208,677</b>	<b>\$8,014,000</b>

**408046-2 - SR-820/PINES BLVD. @ SR-823/FLAMINGO RD**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	ACPR		\$500,000			
	DDR	\$1,000,000				
	DIH	\$20,000				
Preliminary Engineering	DDR			\$1,200,000	\$1,429,201	
	DIH			\$80,000	\$80,000	
	DS			\$344,417		
<b>Total for Project 408046-2</b>		<b>\$1,020,000</b>	<b>\$500,000</b>	<b>\$1,624,417</b>	<b>\$1,509,201</b>	

**409354-4 - SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD**

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$3,506,456			
	DIH		\$123,265			
<b>Total for Project 409354-4</b>			<b>\$3,629,721</b>			

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**409354-5 - SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.**

Type of Work: FUNDING ACTION

Phase	Fund Code	2025	2026	2027	2028	2029
Administration	D	\$32,399,118	\$23,067,149	\$14,345,610	\$12,341,053	\$19,459,246
	DSBD	\$6,592,482	\$15,931,951	\$24,655,240	\$26,653,047	\$19,531,854
<b>Total for Project 409354-5</b>		<b>\$38,991,600</b>	<b>\$38,999,100</b>	<b>\$39,000,850</b>	<b>\$38,994,100</b>	<b>\$38,991,100</b>

**416257-3 - BROWARD ITS FACILITY OPERATIONS AND MAINTENANCE JPA**

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
<b>Total for Project 416257-3</b>		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>

**419059-5 - SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DDR	\$36,471	\$37,269	\$38,015	\$38,776	\$39,551
<b>Total for Project 419059-5</b>		<b>\$36,471</b>	<b>\$37,269</b>	<b>\$38,015</b>	<b>\$38,776</b>	<b>\$39,551</b>

**419059-6 - SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DDR			\$33,000	\$34,000	
<b>Total for Project 419059-6</b>				<b>\$33,000</b>	<b>\$34,000</b>	

**420809-3 - I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DI					\$49,000
	GMR	\$49,000	\$49,000	\$49,000	\$49,000	
Operations	D	\$1,340,576	\$1,394,199	\$1,449,967	\$1,507,966	\$1,568,285
	DDR	\$15,206,315	\$14,630,259	\$14,989,336	\$16,775,824	\$17,999,562
	DI	\$1,134,019	\$1,873,031	\$1,897,039	\$1,921,708	\$947,055
	PKM1	\$241,898	\$251,574	\$261,637	\$272,102	\$282,987
Design Build	DDR		\$2,533,891	\$5,917,404	\$4,586,239	
	DI				\$5,379,626	\$90,257,917
	DSBF					\$2,695,000
	GMR	\$56,413,555	\$55,616,629	\$54,023,408	\$80,301,900	
<b>Total for Project 420809-3</b>		<b>\$74,385,363</b>	<b>\$76,348,583</b>	<b>\$78,587,791</b>	<b>\$110,794,365</b>	<b>\$113,799,806</b>

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**420809-8 - I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNP	\$26,255,500	\$26,977,526	\$27,719,408		
<b>Total for Project 420809-8</b>		<b>\$26,255,500</b>	<b>\$26,977,526</b>	<b>\$27,719,408</b>		

**421548-6 - SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNP	\$26,907,379	\$82,814			
Contract Incentives	ACNP			\$340,000		
<b>Total for Project 421548-6</b>		<b>\$26,907,379</b>	<b>\$82,814</b>	<b>\$340,000</b>		

**421548-7 - SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST**

Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNP	\$8,952,657	\$22,718			
<b>Total for Project 421548-7</b>		<b>\$8,952,657</b>	<b>\$22,718</b>			

**424933-2 - I-95 EXPRESS TOLL OPERATIONS BROWARD COUNTY**

Type of Work: TOLL COLLECTION

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	TOBD	\$2,720,047	\$2,828,548	\$2,889,735	\$3,078,597	\$3,071,927
<b>Total for Project 424933-2</b>		<b>\$2,720,047</b>	<b>\$2,828,548</b>	<b>\$2,889,735</b>	<b>\$3,078,597</b>	<b>\$3,071,927</b>

**427801-1 - BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$28,900	\$29,020	\$1,035,000	\$37,000	
	DITS	\$1,878,266	\$1,992,548	\$1,107,892		
<b>Total for Project 427801-1</b>		<b>\$1,907,166</b>	<b>\$2,021,568</b>	<b>\$2,142,892</b>	<b>\$37,000</b>	

**429249-6 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$1,738,500			
	DIH		\$174,900			
<b>Total for Project 429249-6</b>			<b>\$1,913,400</b>			

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**429249-7 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$2,184,256	
	DIH				\$95,880	
<b>Total for Project 429249-7</b>					<b>\$2,280,136</b>	

**429576-3 - SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU	\$1,326,697				
	DDR	\$754,839				
	DIH	\$34,788				
	LF	\$706,889				
	SU	\$2,244,233				
<b>Total for Project 429576-3</b>		<b>\$5,067,446</b>				

**429576-5 - SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU	\$119,088				
<b>Total for Project 429576-5</b>		<b>\$119,088</b>				

**429576-6 - SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF	\$23,338				
	SU	\$4,944,152	\$19,708			
	TALU	\$1,215,672				
<b>Total for Project 429576-6</b>		<b>\$6,183,162</b>	<b>\$19,708</b>			

**429576-9 - SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU	\$98,363				
<b>Total for Project 429576-9</b>		<b>\$98,363</b>				

**431148-1 - SR-811/DIXIE HWY NB RTL @ NE 48 STREET**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
<b>Total for Project 431148-1</b>		<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>



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**431148-3 - SR-811/DIXIE HWY NB RTL @ NE 48 STREET**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DS	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
<b>Total for Project 431148-3</b>		<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>

**432709-1 - I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD**

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$330,544				
<b>Total for Project 432709-1</b>		<b>\$330,544</b>				

**433579-1 - I-595 EXPRESS LANES TOLL OPERATIONS**

Type of Work: TOLL COLLECTION

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	TOBF	\$270,804	\$395,300	\$407,700	\$420,220	\$427,000
<b>Total for Project 433579-1</b>		<b>\$270,804</b>	<b>\$395,300</b>	<b>\$407,700</b>	<b>\$420,220</b>	<b>\$427,000</b>

**434477-1 - SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE**

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$598,140			
	DIH		\$28,246	\$28,246		
Construction	DDR				\$4,696,592	
	DIH				\$149,934	
<b>Total for Project 434477-1</b>			<b>\$626,386</b>	<b>\$28,246</b>	<b>\$4,846,526</b>	

**434711-5 - BROWARD COUNTY PAVEMENT MARKINGS & SIGNING**

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$944,160			
	DIH		\$93,280			
<b>Total for Project 434711-5</b>			<b>\$1,037,440</b>			

**434711-6 - BROWARD COUNTY PAVEMENT MARKINGS & SIGNING**

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$1,174,840	
	DIH				\$50,760	
<b>Total for Project 434711-6</b>					<b>\$1,225,600</b>	

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**435411-1 - I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY**

Type of Work: TOLL COLLECTION

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	TOBG	\$1,138,937	\$1,173,924	\$1,210,001	\$1,247,119	\$1,285,350
<b>Total for Project 435411-1</b>		<b>\$1,138,937</b>	<b>\$1,173,924</b>	<b>\$1,210,001</b>	<b>\$1,247,119</b>	<b>\$1,285,350</b>

**435513-1 - SR-9/I-95 @ SR-842/BROWARD BOULEVARD**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACNP	\$5,984,971				
	DDR	\$1,238,040	\$500,000			
	DIH	\$72,000				
<b>Total for Project 435513-1</b>		<b>\$7,295,011</b>	<b>\$500,000</b>			

**435514-1 - SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT**

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR		\$1,783,040	\$197,753		
Railroad & Utilities	STED	\$200,000				
Construction	ACNP	\$5,363,853	\$120,734			
	DI	\$31,097,299				
	STED	\$3,095,654				
<b>Total for Project 435514-1</b>		<b>\$39,756,806</b>	<b>\$1,903,774</b>	<b>\$197,753</b>		

**435808-2 - SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD**

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACNP				\$60,000	
Construction	ACNP					\$41,306,249
	GMR					\$17,983,238
<b>Total for Project 435808-2</b>					<b>\$60,000</b>	<b>\$59,289,487</b>

**435808-3 - SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACNP	\$286,320				
	DDR	\$379,099	\$3,002,000	\$73,610		
	DIH	\$108,856				
<b>Total for Project 435808-3</b>		<b>\$774,275</b>	<b>\$3,002,000</b>	<b>\$73,610</b>		

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**436339-4 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$1,845,250			
	DIH		\$179,850			
<b>Total for Project 436339-4</b>			<b>\$2,025,100</b>			

**436339-5 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$2,192,069	
	DIH				\$98,515	
<b>Total for Project 436339-5</b>					<b>\$2,290,584</b>	

**436958-1 - SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP**

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR	\$91,481				
Contract Incentives	DDR	\$400,000				
<b>Total for Project 436958-1</b>		<b>\$491,481</b>				

**436964-2 - SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACNP	\$2,958,010	\$100,000			
Contract Incentives	ACNP			\$2,500,000	\$3,100,000	\$9,100,000
Design Build	ACNP	\$2,676,500	\$2,291,453	\$655,800		
Repayment	DIS					\$2,781,665
<b>Total for Project 436964-2</b>		<b>\$5,634,510</b>	<b>\$2,391,453</b>	<b>\$3,155,800</b>	<b>\$3,100,000</b>	<b>\$11,881,665</b>

**436964-3 - SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL**

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR					\$249,792
	DIH					\$39,966
<b>Total for Project 436964-3</b>						<b>\$289,758</b>

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**436980-1 - PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACSU	\$1,204,581				
	SU		\$839,548			
Construction	SU				\$6,948,600	\$39,185
	TRIP				\$4,502,532	
	TRWR				\$701,517	
<b>Total for Project 436980-1</b>		<b>\$1,204,581</b>	<b>\$839,548</b>		<b>\$12,152,649</b>	<b>\$39,185</b>

**439170-1 - SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD**

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	ACNP	\$2,000,000				
Environmental	ACNP			\$20,000		
<b>Total for Project 439170-1</b>		<b>\$2,000,000</b>		<b>\$20,000</b>		

**439170-3 - SR-9/I-95 FROM N OF SR-820/HOLLYWOOD TO N OF SR-822/ SHERIDAN ST**

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACNP			\$8,010,000		
<b>Total for Project 439170-3</b>				<b>\$8,010,000</b>		

**439170-4 - SR-9/I-95 FROM N OF SR-822/SHERIDAN ST TO N OF SR-848/STIRLING RD**

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACNP			\$8,010,000		
<b>Total for Project 439170-4</b>				<b>\$8,010,000</b>		

**439170-5 - SR-9/I-95 FROM N OF SR-848/STIRLING RD TO N OF SR-818/GRIFFIN RD**

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACNP			\$10,010,000		
	LF			\$740,000		
<b>Total for Project 439170-5</b>				<b>\$10,750,000</b>		

**439170-6 - SR-9/I-95 CD RD - N OF SR-820/HOLLYWOOD BLVD TO N OF SR-818/GRIFFIN RD**

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACNP			\$10,010,000		
<b>Total for Project 439170-6</b>				<b>\$10,010,000</b>		

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**439170-7 - SR-9/I-95 EXPRESS LANES FROM MIAMI-DADE/BC COL TO N SR-818/GRIFFIN RD**

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACNP			\$14,010,000		
<b>Total for Project 439170-7</b>				<b>\$14,010,000</b>		

**439171-1 - SR-9/I-95 AT DAVIE BOULEVARD**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Environmental	ACNP		\$20,000			
<b>Total for Project 439171-1</b>			<b>\$20,000</b>			

**439891-1 - SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACNP	\$6,000,000				
Contract Incentives	ACNP			\$500,000	\$800,000	
	DI					\$3,300,000
Environmental	ACNP	\$50,000				
Design Build	ACNP	\$75,354,709	\$1,394,000	\$334,000	\$333,000	
	DI	\$19,184,923				
	GMR	\$9,280,798				
	LF	\$1,777,931				
	PKYI	\$92,702,703				
	STED	\$14,435,721				
<b>Total for Project 439891-1</b>		<b>\$218,786,785</b>	<b>\$1,394,000</b>	<b>\$834,000</b>	<b>\$1,133,000</b>	<b>\$3,300,000</b>

**439891-2 - SR-869/SW 10TH STREET FROM SR-845/POWERLINE ROAD TO MILITARY TRAIL**

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR			\$539,976		
	DIH			\$50,998		
Construction	DDR					\$3,966,647
	DIH					\$139,794
<b>Total for Project 439891-2</b>				<b>\$590,974</b>		<b>\$4,106,441</b>

**439891-5 - SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Contract Incentives	ACNP	\$725,800				
<b>Total for Project 439891-5</b>		<b>\$725,800</b>				

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**441319-1 - SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595**

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$13,209				
Construction	DDR		\$2,103,179			
	DIH		\$82,362			
<b>Total for Project 441319-1</b>		<b>\$13,209</b>	<b>\$2,185,541</b>			

**441456-1 - SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR	\$1,029,000				
	BRRP	\$18,263,262	\$1,086,969			
	DDR	\$11,395,413				
	DIH	\$239,852				
	DS	\$794,884				
	SA	\$1,584,471	\$1,579,042			
Contract Incentives	BRRP		\$450,000			
<b>Total for Project 441456-1</b>		<b>\$33,306,882</b>	<b>\$3,116,011</b>			

**441581-1 - FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU	\$2,513,546				
<b>Total for Project 441581-1</b>		<b>\$2,513,546</b>				

**441723-1 - SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595**

Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS	\$3,652,304				
	DIH	\$46,476	\$48,922			
<b>Total for Project 441723-1</b>		<b>\$3,698,780</b>	<b>\$48,922</b>			

**441770-1 - SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR	\$44,538				
<b>Total for Project 441770-1</b>		<b>\$44,538</b>				

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**441944-1 - SR-870/COMMERCIAL BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1**

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$95,805				
<b>Total for Project 441944-1</b>		<b>\$95,805</b>				

**441944-2 - SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS	\$73,082				
<b>Total for Project 441944-2</b>		<b>\$73,082</b>				

**441955-1 - SR-5/US-1 @ SR-838/SUNRISE BOULEVARD**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$571,449				
	DIH	\$225,124				
	SU	\$1,229,539				
<b>Total for Project 441955-1</b>		<b>\$2,026,112</b>				

**443589-1 - SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACFP	\$165,582				
Railroad & Utilities	ACFP					\$800,000
<b>Total for Project 443589-1</b>		<b>\$165,582</b>				<b>\$800,000</b>

**443597-1 - SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR	\$4,116,000				
	CARB		\$1,103,561			
	CD23	\$4,999,999				
	DDR	\$13,184,573	\$62,439			
	DIH	\$87,511				
	DS	\$1,850,000				
<b>Total for Project 443597-1</b>		<b>\$24,238,083</b>	<b>\$1,166,000</b>			

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**443945-1 - MIRAMAR COMPLETE STREETS PHASE III**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF	\$194,436				
	SU	\$1,421,748				
	TALT	\$1,158,725				
<b>Total for Project 443945-1</b>		<b>\$2,774,909</b>				

**443948-1 - DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 51TH AVE TO SR-7/US-441**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU	\$2,713,946				
<b>Total for Project 443948-1</b>		<b>\$2,713,946</b>				

**443949-1 - NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU		\$2,646,937			
	TALT		\$72,050			
<b>Total for Project 443949-1</b>			<b>\$2,718,987</b>			

**443950-1 - ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU		\$807,367			
<b>Total for Project 443950-1</b>			<b>\$807,367</b>			

**443951-1 - CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU		\$1,453,817			
<b>Total for Project 443951-1</b>			<b>\$1,453,817</b>			

**443952-1 - BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU		\$2,681,189			
<b>Total for Project 443952-1</b>			<b>\$2,681,189</b>			



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**443977-1 - CITY OF MIRAMAR COMPLETE STREETS PHASE IV**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU		\$1,225,834			
<b>Total for Project 443977-1</b>			<b>\$1,225,834</b>			

**443978-1 - SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU		\$183,131			
	TALT		\$567,949	\$1,100,000		
<b>Total for Project 443978-1</b>			<b>\$751,080</b>	<b>\$1,100,000</b>		

**444118-1 - SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1**

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CD23		\$1,848,761			
	DDR		\$951,605			
	DIH		\$74,090			
<b>Total for Project 444118-1</b>			<b>\$2,874,456</b>			

**444119-1 - SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95**

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$2,188,212		
	DIH			\$111,840		
	SU			\$2,796,011		
<b>Total for Project 444119-1</b>				<b>\$5,096,063</b>		

**444120-1 - MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$1,034,997				
Construction	DDR				\$5,941,070	
	DIH				\$97,890	\$31,201
	DS				\$2,949,214	
<b>Total for Project 444120-1</b>		<b>\$1,034,997</b>			<b>\$8,988,174</b>	<b>\$31,201</b>

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**444122-1 - SR-93/I-75/ALLIGATOR ALLEY FR TOLL PLAZA TO MP 31.261**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$7,547,109				
	DIH	\$169,017				
	DSB2	\$27,063,696				
<b>Total for Project 444122-1</b>		<b>\$34,779,822</b>				

**444404-1 - SR 9 / I-95 @ SAMPLE RD**

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$1,402,490				
	DIH	\$52,273				
<b>Total for Project 444404-1</b>		<b>\$1,454,763</b>				

**444977-2 - SR-820/ PINES BLVD AT 196TH AVE**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$200,000			
	DIH		\$20,000			
	SU		\$600,000			
Construction	DDR					\$1,042,787
	DIH					\$97,227
	SU					\$2,424,016
<b>Total for Project 444977-2</b>			<b>\$820,000</b>			<b>\$3,564,030</b>

**444998-1 - NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARM	\$117,079				
	LF	\$4,077,759				
	SM	\$97,154				
	SU	\$1,271,939				
<b>Total for Project 444998-1</b>		<b>\$5,563,931</b>				

**445518-1 - JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF	\$282,601				
	SU	\$1,469,007				
<b>Total for Project 445518-1</b>		<b>\$1,751,608</b>				

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**445519-1 - NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD**

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF	\$135,643				
	SU	\$1,536,533				
<b>Total for Project 445519-1</b>		<b>\$1,672,176</b>				

**445524-1 - UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU		\$33,634			
	TALU		\$1,140,499			
<b>Total for Project 445524-1</b>			<b>\$1,174,133</b>			

**445526-1 - NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU		\$3,794,731			
	TALU		\$300,820			
<b>Total for Project 445526-1</b>			<b>\$4,095,551</b>			

**445527-1 - NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU		\$623,694	\$2,141,740		
<b>Total for Project 445527-1</b>			<b>\$623,694</b>	<b>\$2,141,740</b>		

**445529-1 - CITY OF DEERFIELD BEACH VARIOUS LOCATIONS**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU			\$2,339,520		
<b>Total for Project 445529-1</b>				<b>\$2,339,520</b>		

**445531-1 - NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$5,000				
	TALU	\$323,940				
Construction	SU			\$1,930,634		
<b>Total for Project 445531-1</b>		<b>\$328,940</b>		<b>\$1,930,634</b>		

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**445532-1 - SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALU	\$387,503				
Construction	SU			\$2,300,022		
<b>Total for Project 445532-1</b>		<b>\$387,503</b>		<b>\$2,300,022</b>		

**445533-1 - NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$365,152				
	TALU	\$5,000				
Construction	SU			\$808,125		
	TALU			\$521,855		
<b>Total for Project 445533-1</b>		<b>\$370,152</b>		<b>\$1,329,980</b>		

**445534-1 - CITY OF HOLLYWOOD - VARIOUS LOCATIONS**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$276,902				
	TALU	\$5,000				
Construction	SU			\$160,312		
	TALU			\$1,506,098		
<b>Total for Project 445534-1</b>		<b>\$281,902</b>		<b>\$1,666,410</b>		

**445535-1 - SHERMAN CIRCLE FROM JODI LANE TO JODI LANE**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$347,401				
Construction	SU			\$2,059,405		
<b>Total for Project 445535-1</b>		<b>\$347,401</b>		<b>\$2,059,405</b>		

**445624-1 - SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS	\$7,251,469	\$486,239			
	DDR	\$2,233,737				
<b>Total for Project 445624-1</b>		<b>\$9,485,206</b>	<b>\$486,239</b>			

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**445625-1 - SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY**

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACSS	\$30,000				
Construction	ACSS	\$514,954				
<b>Total for Project 445625-1</b>		<b>\$544,954</b>				

**445655-1 - SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS**

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR		\$100,322			
	DDR		\$2,746,184			
	DIH		\$91,474			
	LF		\$6,120			
<b>Total for Project 445655-1</b>			<b>\$2,944,100</b>			

**445673-1 - I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNP	\$2,708,346				
	DDR	\$1,181,880				
	LF	\$405,542				
	SA	\$192,767				
Contract Incentives	ACNP			\$150,000		
<b>Total for Project 445673-1</b>		<b>\$4,488,535</b>		<b>\$150,000</b>		

**445719-1 - SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD**

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACSS	\$425,585				
Construction	ACSS	\$35,000				
<b>Total for Project 445719-1</b>		<b>\$460,585</b>				

**445891-1 - SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW**

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	BRRP	\$427,884				
<b>Total for Project 445891-1</b>		<b>\$427,884</b>				

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**445891-3 - SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW**

Type of Work: MISCELLANEOUS STRUCTURE

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$620,000			
	SA		\$1,178,100			
<b>Total for Project 445891-3</b>			<b>\$1,798,100</b>			

**446158-1 - ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DITS	\$2,831,099				
<b>Total for Project 446158-1</b>			<b>\$2,831,099</b>			

**446158-2 - ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DITS		\$2,871,725			
<b>Total for Project 446158-2</b>			<b>\$2,871,725</b>			

**446181-1 - SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NE 26TH AVENUE**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR	\$1,648,876				
	ACSS	\$629,831				
	DDR	\$117,688				
	SA	\$53,173				
<b>Total for Project 446181-1</b>			<b>\$2,449,568</b>			

**446182-1 - SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO E OF A1A/N OCEAN DR**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$147,504				
	DIH	\$26,749				
<b>Total for Project 446182-1</b>			<b>\$174,253</b>			

**446196-2 - SR-845 POWERLINE RD FR N OF S PALM AIRE DR TO SR-814/ATL BLVD**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$1,490,253			
	DIH		\$169,155			
	SA		\$268,246			
<b>Total for Project 446196-2</b>			<b>\$1,927,654</b>			

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**446199-1 - SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF MONROE ST.**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$3,762,377				
	DIH	\$5,000				
<b>Total for Project 446199-1</b>		<b>\$3,767,377</b>				

**446372-1 - SR-824/PEMBROKE ROAD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR			\$6,053,027		
	DDR			\$528,930		
	DIH			\$145,982		
<b>Total for Project 446372-1</b>				<b>\$6,727,939</b>		

**446378-1 - SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR					\$500,000
	DIH					\$40,000
<b>Total for Project 446378-1</b>						<b>\$540,000</b>

**446380-1 - SR-7/US-441 @ SR-870/COMMERCIAL BLVD**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR	\$600,000	\$1,000,000	\$1,000,000		
<b>Total for Project 446380-1</b>		<b>\$600,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>		

**446381-1 - SW 130TH AVE FROM SW 8TH ST TO SR-84**

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	SU		\$500,000			
Preliminary Engineering	SU				\$760,000	
<b>Total for Project 446381-1</b>			<b>\$500,000</b>		<b>\$760,000</b>	

**446552-1 - A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SR2T	\$1,048,025				
<b>Total for Project 446552-1</b>		<b>\$1,048,025</b>				

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**447543-1 - SR-814/ATLANTIC BLVD FR EAST OF TURNPIKE TO EAST OF NW 28TH AVENUE**

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS	\$977,998				
<b>Total for Project 447543-1</b>		<b>\$977,998</b>				

**447544-1 - SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595**

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS		\$1,966,309			
<b>Total for Project 447544-1</b>			<b>\$1,966,309</b>			

**447546-1 - SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACSS	\$251,360	\$95,050	\$35,432		
	SA	\$36,000				
Construction	ACSS			\$2,768,054		
	SA			\$67,150		
<b>Total for Project 447546-1</b>		<b>\$287,360</b>	<b>\$95,050</b>	<b>\$2,870,636</b>		

**447548-1 - SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE**

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACSS	\$44,612				
Construction	ACSS		\$2,059,704			
<b>Total for Project 447548-1</b>		<b>\$44,612</b>	<b>\$2,059,704</b>			

**447550-1 - SR-814/ATLANTIC BLVD AT LYONS ROAD**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS		\$3,478,854			
<b>Total for Project 447550-1</b>			<b>\$3,478,854</b>			

**447552-1 - SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACSS	\$155,693				
	SA	\$18,000				
Construction	ACSS			\$1,056,056		
<b>Total for Project 447552-1</b>		<b>\$173,693</b>		<b>\$1,056,056</b>		



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**447672-1 - SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$1,850,110				
	DIH	\$60,058				
	DS	\$203,052				
<b>Total for Project 447672-1</b>		<b>\$2,113,220</b>				

**447674-1 - SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$3,499,067				
	DIH	\$123,717				
	DS	\$417,041				
	LF	\$500,000				
<b>Total for Project 447674-1</b>		<b>\$4,539,825</b>				

**447675-1 - SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$2,526,056			
	DIH		\$69,891			
	DS		\$5,830,141			
<b>Total for Project 447675-1</b>			<b>\$8,426,088</b>			

**447676-1 - SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR	\$2,921,254				
	DIH	\$116,715				
	DS	\$394,369				
	SA	\$937,135				
<b>Total for Project 447676-1</b>		<b>\$4,369,473</b>				

**447677-1 - SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$4,329,205				
	DIH	\$126,420				
	DS	\$426,371				
	LF	\$110,000				
<b>Total for Project 447677-1</b>		<b>\$4,991,996</b>				

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**447678-1 - SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$4,351,822				
	DIH	\$53,695				
	DS	\$633,405				
<b>Total for Project 447678-1</b>		<b>\$5,038,922</b>				

**447680-1 - SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SOUTH OF SR-820/PINES BLVD**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$212,391				
	DIH	\$121,050				
	DS	\$3,049,995				
	LF	\$512,656				
<b>Total for Project 447680-1</b>		<b>\$3,896,092</b>				

**447681-1 - SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO W. OF N ANDREWS AVE**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$248,297				
	DIH	\$86,855				
	DS	\$2,456,895				
<b>Total for Project 447681-1</b>		<b>\$2,792,047</b>				

**447922-1 - SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR		\$500,000	\$800,000	\$1,200,000	
	DIH			\$5,000		
<b>Total for Project 447922-1</b>			<b>\$500,000</b>	<b>\$805,000</b>	<b>\$1,200,000</b>	

**448088-1 - US-1/SR-5 FROM LAS OLAS BLVD TO DAVIE BLVD**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	SU		\$150,000			
<b>Total for Project 448088-1</b>			<b>\$150,000</b>			

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**448088-2 - SR-5/US-1 FROM SR-736/DAVIE BLVD TO LAS OLAS BLVD**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR					\$1,350,000
<b>Total for Project 448088-2</b>						<b>\$1,350,000</b>

**448106-1 - NW 21 AVE FROM NW 26 ST TO SR-870/COMMERCIAL BLVD**

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF		\$106,220			
	SU		\$3,549,671			
	TALU		\$115,413			
<b>Total for Project 448106-1</b>			<b>\$3,771,304</b>			

**448132-2 - SR-820/HOLLYWOOD BLVD FROM SR-5/ US-1 TO SR-A1A**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR		\$1,350,000			
<b>Total for Project 448132-2</b>			<b>\$1,350,000</b>			

**448174-1 - SR-811/DIXIE HWY FR NORTH SR-834/SAMPLE RD. TO S SR-810/HILLSBORO BLVD**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$10,685,034		
	DIH			\$126,058		
	LF			\$618,435		
<b>Total for Project 448174-1</b>				<b>\$11,429,527</b>		

**448174-2 - SR-811/ DIXIE HWY FROM NORTH OF SR-834/ SAMPLE RD TO SOUTH OF 10TH ST**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS				\$172,500	
<b>Total for Project 448174-2</b>					<b>\$172,500</b>	

**448287-1 - PEMBROKE PARK VARIOUS LOCATIONS**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$403,155				
Construction	SU			\$2,584,825		
<b>Total for Project 448287-1</b>		<b>\$403,155</b>		<b>\$2,584,825</b>		

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**448288-1 - CITY OF WESTON VARIOUS LOCATIONS**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$2,500	\$787,881			
Construction	LF					\$1,480,475
	SU					\$3,139,414
<b>Total for Project 448288-1</b>		<b>\$2,500</b>	<b>\$787,881</b>			<b>\$4,619,889</b>

**448290-1 - HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$2,500	\$309,822			
Construction	LF					\$141,758
	TALT					\$710,892
<b>Total for Project 448290-1</b>		<b>\$2,500</b>	<b>\$309,822</b>			<b>\$852,650</b>

**448399-1 - SR-818 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDANCE WAY**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$2,738,896			
	DIH		\$131,688			
	DS		\$2,216,307			
<b>Total for Project 448399-1</b>			<b>\$5,086,891</b>			

**448400-1 - SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$11,106,642	
	DIH				\$132,440	
	SA				\$2,603,255	
<b>Total for Project 448400-1</b>					<b>\$13,842,337</b>	

**448401-1 - SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$9,274,545	
	DIH				\$37,994	
	DS				\$2,050,786	
	SA				\$1,193,565	
<b>Total for Project 448401-1</b>					<b>\$12,556,890</b>	

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**448402-1 - SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$4,359,496	
	DIH				\$105,644	
<b>Total for Project 448402-1</b>					<b>\$4,465,140</b>	

**448403-1 - SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR				\$8,742,573	
	DDR				\$2,453,416	
	DIH				\$45,793	
	DS				\$1,458,557	
	LF				\$174,013	
<b>Total for Project 448403-1</b>					<b>\$12,874,352</b>	

**448404-1 - SR-820 / HOLLYWOOD BLVD FROM S 44TH AVENUE TO WEST OF I-95**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR		\$139,870			
	DDR		\$393,287			
	DIH		\$113,751			
	DS		\$4,539,295			
<b>Total for Project 448404-1</b>			<b>\$5,186,203</b>			

**448405-1 - SR-A1A FROM FLAMINGO AVENUE TO SOUTH OF PINE AVE**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$328,690			
	DIH		\$92,153			
	DS		\$3,292,266			
<b>Total for Project 448405-1</b>			<b>\$3,713,109</b>			

**448406-1 - SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$136,834	
	DIH				\$91,159	
	DS				\$9,169,143	
<b>Total for Project 448406-1</b>					<b>\$9,397,136</b>	

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**448408-1 - SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR		\$115,536			
	DDR		\$776,053			
	DIH		\$68,249			
	DS		\$5,595,299			
<b>Total for Project 448408-1</b>			<b>\$6,555,137</b>			

**448409-1 - SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DS			\$20,000		
Construction	ACNR				\$7,741,760	
	DDR				\$1,294,488	
	DIH				\$175,332	
	DS				\$2,154,586	
	SA				\$2,951,652	
<b>Total for Project 448409-1</b>				<b>\$20,000</b>	<b>\$14,317,818</b>	

**448410-1 - SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR		\$46,156			
	DDR		\$7,753,392			
	DIH		\$91,146	\$35,218		
	DS		\$1,137,666			
<b>Total for Project 448410-1</b>			<b>\$9,028,360</b>	<b>\$35,218</b>		

**448411-1 - SR-838/SUNRISE BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 56TH AVE**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR		\$235,358			
	DDR		\$7,045,846			
	DIH		\$93,983	\$29,984		
	DS		\$1,162,545			
	LF		\$314,325			
<b>Total for Project 448411-1</b>			<b>\$8,852,057</b>	<b>\$29,984</b>		

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**448413-1 - SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR		\$228,379			
	DDR		\$882,053			
	DIH		\$78,313	\$18,901		
	DS		\$4,763,284			
<b>Total for Project 448413-1</b>			<b>\$5,952,029</b>	<b>\$18,901</b>		

**448414-1 - SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$2,341,565		
	DIH			\$81,830		
	DS			\$3,957,545		
<b>Total for Project 448414-1</b>				<b>\$6,380,940</b>		

**449243-1 - COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	BRRP		\$8,614,356			
	DIH		\$102,078			
<b>Total for Project 449243-1</b>			<b>\$8,716,434</b>			

**449257-1 - SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	BRRP	\$11,773,678				
	DIH	\$117,921	\$121,474			
Contract Incentives	BRRP			\$180,000		
<b>Total for Project 449257-1</b>		<b>\$11,891,599</b>	<b>\$121,474</b>	<b>\$180,000</b>		

**449278-1 - SR-811/DIXIE HWY FR N OF SR-816/OAKLAND PARK BLVD TO NE 44ST/PROSPECT**

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities Construction	ACSS	\$2,000	\$6,977			
	ACSS		\$607,031			
	SA		\$27,876			
<b>Total for Project 449278-1</b>		<b>\$2,000</b>	<b>\$641,884</b>			

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**449282-1 - SR-7/US-441 AT ROYAL PALM BLVD/COPANS ROAD**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS	\$3,490,255				
	SA	\$71,018				
<b>Total for Project 449282-1</b>		<b>\$3,561,273</b>				

**449331-1 - SR-811/DIXIE HWY FROM SR-816/OAKLAND PARK BLVD TO PROSPECT RD**

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	CARB			\$200,000		
	DDR			\$200,000		
Preliminary Engineering	DDR					\$600,000
	DIH					\$10,000
<b>Total for Project 449331-1</b>				<b>\$400,000</b>		<b>\$610,000</b>

**449509-1 - PINE ISLAND ROAD FROM SR-870/COMMERCIAL BLVD TO MCNAB ROAD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CIGP			\$7,038,885		
	LF			\$7,334,911		
<b>Total for Project 449509-1</b>				<b>\$14,373,796</b>		

**449509-2 - PINE ISLAND ROAD FROM MCNAB ROAD TO SOUTHGATE BOULEVARD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CIGP					\$6,000,000
	LF					\$11,115,195
<b>Total for Project 449509-2</b>						<b>\$17,115,195</b>

**449559-1 - ROYAL PALM BLVD FROM EAST UNIVERSITY DRIVE TO RIVERSIDE DRIVE**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU		\$905,000	\$1,000,000		
<b>Total for Project 449559-1</b>			<b>\$905,000</b>	<b>\$1,000,000</b>		



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**449562-1 - SR-817/UNIVERSITY DR @ ROYAL PALM BLVD.**

Type of Work: ADD LEFT TURN LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR			\$75,000		
Preliminary Engineering	DDR					\$360,000
	DIH					\$34,000
<b>Total for Project 449562-1</b>				<b>\$75,000</b>		<b>\$394,000</b>

**449564-1 - A1A/SE 20 AVE @ SR 810/E HILLSBORO BLVD**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR			\$75,000		
Preliminary Engineering	DDR					\$360,000
	DIH					\$34,000
<b>Total for Project 449564-1</b>				<b>\$75,000</b>		<b>\$394,000</b>

**449565-1 - SR-858/HALLANDALE BEACH BLVD @ NE 14 AVE**

Type of Work: ADD LEFT TURN LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR			\$75,000		
Preliminary Engineering	DDR					\$360,000
	DIH					\$34,000
<b>Total for Project 449565-1</b>				<b>\$75,000</b>		<b>\$394,000</b>

**449643-1 - SW 148TH AVE FROM BASS CREEK RD TO MIRAMAR PKWY**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	SU			\$500,000	\$1,500,000	
<b>Total for Project 449643-1</b>				<b>\$500,000</b>	<b>\$1,500,000</b>	

**449677-1 - OAKLAND PARK BLVD-HIATUS RD TO NOB HILL RD**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU				\$500,000	
<b>Total for Project 449677-1</b>					<b>\$500,000</b>	

**449678-1 - CLEARYY BLVD FROM HIATUS RD TO UNIVERSITY DR**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU			\$500,000		
<b>Total for Project 449678-1</b>				<b>\$500,000</b>		

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**449690-1 - PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$253,948				
	TALU	\$711,337				
Construction	SU				\$7,495,223	
<b>Total for Project 449690-1</b>		<b>\$965,285</b>			<b>\$7,495,223</b>	

**449691-1 - SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038)**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	BRRP	\$150,000				
Construction	BRRP		\$8,466,702			
	DIH		\$95,441			
Contract Incentives	BRRP				\$130,000	
<b>Total for Project 449691-1</b>		<b>\$150,000</b>	<b>\$8,562,143</b>		<b>\$130,000</b>	

**449716-1 - CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$2,500	\$303,390			
Construction	SU					\$1,002,235
<b>Total for Project 449716-1</b>		<b>\$2,500</b>	<b>\$303,390</b>			<b>\$1,002,235</b>

**449717-1 - NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALU	\$2,500	\$336,350			
Construction	SU					\$2,008,095
<b>Total for Project 449717-1</b>		<b>\$2,500</b>	<b>\$336,350</b>			<b>\$2,008,095</b>

**449718-1 - NE 12TH TERR ROADWAY IMPROVEMENTS**

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALT	\$2,500	\$492,429			
Construction	SU					\$1,267,928
<b>Total for Project 449718-1</b>		<b>\$2,500</b>	<b>\$492,429</b>			<b>\$1,267,928</b>

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**449815-1 - SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$260,000				
Railroad & Utilities	DDR		\$100,000			
Construction	DDR			\$389,399		
	DIH			\$75,647		
	DS			\$6,939,927		
<b>Total for Project 449815-1</b>		<b>\$260,000</b>	<b>\$100,000</b>	<b>\$7,404,973</b>		

**449816-1 - SR-818/GRIFFIN RD FROM S UNIVERSITY DR TO FLORIDA TURNPIKE**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$10,445,075		
	DIH			\$123,400		
<b>Total for Project 449816-1</b>				<b>\$10,568,475</b>		

**449819-1 - SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR			\$7,684,477		
	DDR			\$6,532,888	\$1,000,000	
	DIH			\$83,893		
	DS			\$3,433,631		
<b>Total for Project 449819-1</b>				<b>\$17,734,889</b>	<b>\$1,000,000</b>	

**449821-1 - SR-838/W SUNRISE BLVD FROM NW 47 AV TO W OF I-95 OVERPASS**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$10,638				
Construction	DDR			\$9,546,722		
	DIH			\$99,268		
<b>Total for Project 449821-1</b>		<b>\$10,638</b>		<b>\$9,645,990</b>		

**449823-1 - SR-810/W HILLSBORO BLVD FROM SR-845/POWERLINE RD TO S MILITARY TRAIL**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$705,828				
	DIH	\$42,854				
Construction	DDR				\$6,568,439	
	DIH				\$81,920	
<b>Total for Project 449823-1</b>		<b>\$748,682</b>			<b>\$6,650,359</b>	

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**449825-1 - SR-A1A/SE 17 ST FROM US-1/FEDERAL HWY TO MAYAN DRIVE**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$300,000				
Construction	DDR				\$8,088,679	
	DIH				\$79,210	
<b>Total for Project 449825-1</b>		<b>\$300,000</b>			<b>\$8,167,889</b>	

**449826-1 - SR-822/SHERIDAN ST FROM US-1/FEDERAL HWY TO ICWW BRIDGE 860043**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$171,673				
	DIH	\$9,422				
Construction	DDR			\$5,502,338		
	DIH			\$58,980		
<b>Total for Project 449826-1</b>		<b>\$181,095</b>		<b>\$5,561,318</b>		

**449827-1 - SR-84/MARINA BLVD FROM E OF CANAL DRIVE TO SW 26TH TERRACE**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$300,000				
Construction	DDR			\$4,837,599		
	DIH			\$125,263		
<b>Total for Project 449827-1</b>		<b>\$300,000</b>		<b>\$4,962,862</b>		

**450783-1 - CITY OF LAUDERHILL VARIOUS LOCATIONS**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU				\$150,190	
<b>Total for Project 450783-1</b>					<b>\$150,190</b>	

**450790-1 - TYLER ST FROM NW 21 AVE TO N YOUNG CIRCLE**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU				\$299,052	
<b>Total for Project 450790-1</b>					<b>\$299,052</b>	

**450831-1 - CR-816/OAKLAND PARK BLVD FROM HIATUS GREENWAY TO CR-817/UNIVERSITY DR**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU			\$2,392,863		
<b>Total for Project 450831-1</b>				<b>\$2,392,863</b>		

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**450866-1 - WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE#865773**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	GFBR			\$3,393,477		
	LF			\$1,129,288		
<b>Total for Project 450866-1</b>				<b>\$4,522,765</b>		

**450866-2 - WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE# 865773**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	GFBZ	\$750,000				
	LF	\$250,000				
<b>Total for Project 450866-2</b>		<b>\$1,000,000</b>				

**450867-1 - WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	GFBR			\$1,532,264		
	GFBZ			\$1,277,854		
	LF			\$934,834		
<b>Total for Project 450867-1</b>				<b>\$3,744,952</b>		

**450867-2 - WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE# 865774**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	GFBZ	\$750,000				
	LF	\$250,000				
<b>Total for Project 450867-2</b>		<b>\$1,000,000</b>				

**450868-1 - WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	GFBR			\$859,202		
	GFBZ			\$1,607,762		
	LF			\$820,450		
<b>Total for Project 450868-1</b>				<b>\$3,287,414</b>		

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**450868-2 - WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE# 865771**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	GFBZ	\$750,000				
	LF	\$250,000				
<b>Total for Project 450868-2</b>		<b>\$1,000,000</b>				

**450870-1 - SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	GFBZ			\$2,364,017		
	LF			\$786,135		
<b>Total for Project 450870-1</b>				<b>\$3,150,152</b>		

**450870-2 - SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	GFBZ	\$750,000				
	LF	\$250,000				
<b>Total for Project 450870-2</b>		<b>\$1,000,000</b>				

**451076-1 - SR-93/I-75 FROM I-595/SR-869 TO SR-25/US-27**

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSS	\$614,208				
Construction	ACSS			\$3,386,942		
	CM			\$1,991,310		
	DDR			\$2,743,017		
	SA			\$1,808,078		
<b>Total for Project 451076-1</b>		<b>\$614,208</b>		<b>\$9,929,347</b>		

**451082-1 - SR-814/W ATLANTIC BOULEVARD AT BANKS ROAD**

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACSS	\$21,190				
Construction	ACSS		\$681,104			
	SA		\$45,269			
<b>Total for Project 451082-1</b>		<b>\$21,190</b>	<b>\$726,373</b>			

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**451083-1 - SR-824/PEMBROKE RD FR S 26 AVE/NW 8 AVE & S 22 AVE/NW 2 AVE**

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACSS	\$61,062				
<b>Total for Project 451083-1</b>		<b>\$61,062</b>				

**451406-1 - SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE.**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	CARB				\$750,000	
	DIH				\$5,000	
<b>Total for Project 451406-1</b>					<b>\$755,000</b>	

**451576-2 - TSMA REPLACEMENT PROJECT BROWARD COUNTY**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR		\$1,626,133			
	DDR		\$268,536			
	DIH		\$74,593			
<b>Total for Project 451576-2</b>			<b>\$1,969,262</b>			

**451597-1 - ADVANCED WRONG WAY DETECTION SYSTEM - BROWARD**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS			\$3,159,466		
<b>Total for Project 451597-1</b>				<b>\$3,159,466</b>		

**452467-1 - SR-A1A/N. FT. LAUDERDALE BEACH BLVD SOUTH OF NE 14TH CRT**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DIH		\$41,479			
	SA		\$524,894			
<b>Total for Project 452467-1</b>			<b>\$566,373</b>			

**452518-1 - A1A/N OCEAN BLVD & NE 27TH ST**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$1,203,025			
	DIH		\$41,860			
	SA		\$118,604			
<b>Total for Project 452518-1</b>			<b>\$1,363,489</b>			

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**452942-1 - I-75 NB & SB OVER GLADES PKWY. BRIDGES 860304 & 860305**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	BRRP		\$50,000	\$590,411		
<b>Total for Project 452942-1</b>			<b>\$50,000</b>	<b>\$590,411</b>		

**453142-1 - SR 816 (OAKLAND PARK BLVD) AT NW 56TH AVENUE - INVERRARY BOULEVARD**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSS	\$165,897				
	SA	\$13,272				
Construction	ACSS				\$883,263	
	SA				\$37,426	
<b>Total for Project 453142-1</b>		<b>\$179,169</b>			<b>\$920,689</b>	

**453154-1 - SR-816/OAKLAND PARK AT SR-7/US-441 CENTER TURN OVERPASS**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR	\$700,000	\$700,000	\$800,000		
	DIH	\$5,000				
<b>Total for Project 453154-1</b>		<b>\$705,000</b>	<b>\$700,000</b>	<b>\$800,000</b>		

**453157-1 - I-95 SB NORTH OF W. MC NABB RD. (MP 18.108)**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	BRRP	\$210,877				
	DIH	\$14,220				
Construction	BRRP				\$991,758	
	DIH				\$40,102	
<b>Total for Project 453157-1</b>		<b>\$225,097</b>			<b>\$1,031,860</b>	

**453324-1 - SE 2ND ST/HIBISCUS ST/CHURCH ST EXTENSION PROJECT FR US-1 TO CHURCH ST**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	SU					\$805,000
<b>Total for Project 453324-1</b>						<b>\$805,000</b>

**453325-1 - E ORANGE DR FR SW 67TH AVE TO SR-7 FR SW 67TH AVE TO SR-7**

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	SU					\$805,000
<b>Total for Project 453325-1</b>						<b>\$805,000</b>



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**453328-1 - BROWARD COUNTY OFF-SYSTEM VISION ZERO - VARIOUS LOCATIONS**

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	SU					\$505,000
<b>Total for Project 453328-1</b>						<b>\$505,000</b>

**453337-1 - SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD**

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$1,910,177				
	DIH	\$95,509				
	DS	\$61,129				
<b>Total for Project 453337-1</b>						<b>\$2,066,815</b>

**453338-1 - NW 41 STREET FROM SR-7/US-441 TO NW 31 AVE**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU					\$234,620
<b>Total for Project 453338-1</b>						<b>\$234,620</b>

**453339-1 - CITY OF HOLLYWOOD SIDEWALK AT VARIOUS LOCATIONS**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU					\$452,982
<b>Total for Project 453339-1</b>						<b>\$452,982</b>

**453341-1 - NW 31 AVE FROM BROWARD BLVD TO MACNAB ROAD**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU					\$2,505,000
<b>Total for Project 453341-1</b>						<b>\$2,505,000</b>

**453413-1 - SR-93/I-75 (ALLIGATOR ALLEY MP 18.075 - MP 45.361)**

Type of Work: OTHER ITS

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DSB2		\$580,000	\$1,400,000		
Construction	DSB2				\$16,748,048	
<b>Total for Project 453413-1</b>						<b>\$16,748,048</b>

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**453414-1 - SR-93/I-75/ALLIGATOR ALLEY MASTER PLAN BROWARD COUNTY**

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DSB2		\$500,000	\$1,000,000		
Preliminary Engineering	DSB2				\$6,000,000	
<b>Total for Project 453414-1</b>			<b>\$500,000</b>	<b>\$1,000,000</b>	<b>\$6,000,000</b>	

**453427-1 - SR-5/US-1 FROM LAS OLAS BLVD SR-842/BROWARD BLVD**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	SU			\$150,000		
<b>Total for Project 453427-1</b>				<b>\$150,000</b>		

**453429-1 - SR-5/US-1 FROM SR-858/HALLANDALE BEACH BLVD TO SR-824/PEMBROKE RD**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	SU				\$150,000	
<b>Total for Project 453429-1</b>					<b>\$150,000</b>	

**453430-1 - SR-858/HALLANDALE BEACH BLVD FROM SR-5/US-1 TO SR-A1A**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	SU					\$150,000
<b>Total for Project 453430-1</b>						<b>\$150,000</b>

**453431-1 - SR-A1A FROM SOUTH OF ARIZONA ST TO HALLANDALE BEACH BLVD**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	SU	\$150,000				
<b>Total for Project 453431-1</b>		<b>\$150,000</b>				

**453431-2 - SR-A1A FROM SOUTH OF ARIZONA ST TO HALLANDALE BEACH BLVD**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR				\$1,350,000	
<b>Total for Project 453431-2</b>					<b>\$1,350,000</b>	

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**453510-1 - I-75/SR-93/ ALLIGATOR ALLEY**

Type of Work: BOAT RAMP

<b>Phase</b>	<b>Fund Code</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Preliminary Engineering	DSB2		\$419,021			
Construction	DSB2			\$2,018,546		
<b>Total for Project 453510-1</b>			<b>\$419,021</b>	<b>\$2,018,546</b>		

**453729-1 - OAKLAND PARK BLVD BRIDGE OVER N FORK MIDDLE RIVER**

Type of Work: BRIDGE-REPAIR/REHABILITATION

<b>Phase</b>	<b>Fund Code</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Construction	BRRP				\$53,174	
	DIH				\$2,558	
<b>Total for Project 453729-1</b>					<b>\$55,732</b>	

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**233509-8 - BROWARD NPDES JPA**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$26,475	\$27,135	\$27,813	\$28,508	
<b>Total for Project 233509-8</b>		<b>\$26,475</b>	<b>\$27,135</b>	<b>\$27,813</b>	<b>\$28,508</b>	

**233538-1 - BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
<b>Total for Project 233538-1</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>

**233538-2 - BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	
<b>Total for Project 233538-2</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	

**233913-9 - BROWARD COUNTY PUSHBUTTON DESILTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$262,000				
<b>Total for Project 233913-9</b>		<b>\$262,000</b>				

**233935-9 - BROWARD COUNTY INSTALL HANDRAILS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$100,000	\$100,000			
<b>Total for Project 233935-9</b>		<b>\$100,000</b>	<b>\$100,000</b>			

**234127-1 - BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
<b>Total for Project 234127-1</b>		<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>

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**234127-2 - BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
<b>Total for Project 234127-2</b>		<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>

**405118-2 - BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$3,950,944	\$4,068,260	\$4,189,090	\$2,774,969	\$2,857,014
<b>Total for Project 405118-2</b>		<b>\$3,950,944</b>	<b>\$4,068,260</b>	<b>\$4,189,090</b>	<b>\$2,774,969</b>	<b>\$2,857,014</b>

**406795-6 - BROWARD COUNTY MAINTENANCE**

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$1,500,000	\$2,262,103	\$1,500,000	\$300,000	\$1,500,000
	TMBD	\$1,200,000	\$1,200,000	\$1,200,000	\$1,800,000	\$1,200,000
	TMBG	\$1,200,000	\$437,897	\$1,200,000	\$1,800,000	\$1,200,000
<b>Total for Project 406795-6</b>		<b>\$3,900,000</b>	<b>\$3,900,000</b>	<b>\$3,900,000</b>	<b>\$3,900,000</b>	<b>\$3,900,000</b>

**409822-1 - SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$5,000	\$5,000	\$5,000		
<b>Total for Project 409822-1</b>		<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>		

**420321-5 - BROWARD COUNTY YOUTH PROGRAM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$1,001	
<b>Total for Project 420321-5</b>					<b>\$1,001</b>	

**424266-8 - BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$125,000				
<b>Total for Project 424266-8</b>		<b>\$125,000</b>				

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**424266-9 - BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$125,000	\$125,000	\$125,000	
<b>Total for Project 424266-9</b>			<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	

**424295-9 - BROWARD COUNTY PRIMARY TREE TRIMMING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$300,000				
<b>Total for Project 424295-9</b>		<b>\$300,000</b>				

**428073-5 - BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$100,000				
<b>Total for Project 428073-5</b>		<b>\$100,000</b>				

**428073-6 - BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$100,000	\$100,000	\$100,000	\$100,000
<b>Total for Project 428073-6</b>			<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>

**428333-6 - BROWARD NPDES CORRECTIVE ACTIONS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$450,000				
<b>Total for Project 428333-6</b>		<b>\$450,000</b>				

**428333-7 - BROWARD NPDES CORRECTIVE ACTIONS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$450,000	\$450,000	\$450,000	
<b>Total for Project 428333-7</b>			<b>\$450,000</b>	<b>\$450,000</b>	<b>\$450,000</b>	

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**429686-5 - BROWARD COUNTY ATMS MAINTENANCE**

Type of Work: OTHER ITS

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$1,265,236	\$1,256,085	\$1,140,405	\$1,148,160	\$1,148,160
<b>Total for Project 429686-5</b>		<b>\$1,265,236</b>	<b>\$1,256,085</b>	<b>\$1,140,405</b>	<b>\$1,148,160</b>	<b>\$1,148,160</b>

**432596-3 - BROWARD NPDES SWEEPING PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$300,000				
<b>Total for Project 432596-3</b>		<b>\$300,000</b>				

**432596-4 - BROWARD NPDES SWEEPING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$400,000	\$400,000	\$400,000	
<b>Total for Project 432596-4</b>			<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	

**432918-2 - INTERSTATE ASSET MANAGEMENT BROWARD COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$3,716,227	\$10,657,777	\$10,157,777	\$9,334,385	\$2,395,656
	TM02	\$1,402,935				
	TMBD	\$1,140,000				
	TMBG	\$300,000				
<b>Total for Project 432918-2</b>		<b>\$6,559,162</b>	<b>\$10,657,777</b>	<b>\$10,157,777</b>	<b>\$9,334,385</b>	<b>\$2,395,656</b>

**434682-3 - BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$500,000				
<b>Total for Project 434682-3</b>		<b>\$500,000</b>				

**434682-4 - BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$500,000	\$500,000		
<b>Total for Project 434682-4</b>			<b>\$500,000</b>	<b>\$500,000</b>		

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**434682-5 - BROWARD COUNTY PAVEMENT STRIPING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$500,000	\$500,000
<b>Total for Project 434682-5</b>					<b>\$500,000</b>	<b>\$500,000</b>

**435613-7 - LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$450,000	\$450,000	\$450,000		
<b>Total for Project 435613-7</b>		<b>\$450,000</b>	<b>\$450,000</b>	<b>\$450,000</b>		

**435613-9 - LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$500,000	\$500,000
<b>Total for Project 435613-9</b>					<b>\$500,000</b>	<b>\$500,000</b>

**435765-1 - I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE**

Type of Work: TOLL PLAZA

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	TOBF	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
<b>Total for Project 435765-1</b>		<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>

**436221-6 - BROWARD COUNTY ASPHALT REPAIR**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$150,000	\$150,000			
<b>Total for Project 436221-6</b>		<b>\$150,000</b>	<b>\$150,000</b>			

**436221-7 - BROWARD COUNTY ASPHALT REPAIR**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$350,000	\$350,000	\$350,000
<b>Total for Project 436221-7</b>				<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>



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**436729-5 - HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)**

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	PKM1	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000
<b>Total for Project 436729-5</b>		<b>\$220,000</b>	<b>\$220,000</b>	<b>\$220,000</b>	<b>\$220,000</b>	<b>\$220,000</b>

**437315-4 - HERBICIDE TREATMENT BROWARD COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$150,000	\$150,000	\$150,000		
<b>Total for Project 437315-4</b>		<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>		

**437315-5 - HERBICIDE TREATMENT BROWARD COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$150,000	\$150,000
<b>Total for Project 437315-5</b>					<b>\$150,000</b>	<b>\$150,000</b>

**437874-2 - BROWARD COUNTY PAVEMENT MARKERS PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$350,000				
<b>Total for Project 437874-2</b>		<b>\$350,000</b>				

**437879-3 - BROWARD COUNTY STATE MAINTENANCE OF TRAFFIC**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$100,000	\$100,000			
<b>Total for Project 437879-3</b>		<b>\$100,000</b>	<b>\$100,000</b>			

**437879-4 - BROWARD COUNTY STATE MAINTENANCE OF TRAFFIC**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$100,000	\$100,000	\$100,000
<b>Total for Project 437879-4</b>				<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>

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**437880-2 - BROWARD COUNTY SIGN REPLACEMENT**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$250,000				
<b>Total for Project 437880-2</b>		<b>\$250,000</b>				

**437880-3 - BROWARD COUNTY SIGN REPLACEMENT**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$250,000	\$250,000		
<b>Total for Project 437880-3</b>			<b>\$250,000</b>	<b>\$250,000</b>		

**437880-4 - BROWARD COUNTY SIGN REPLACEMENT**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$250,000	\$250,000
<b>Total for Project 437880-4</b>					<b>\$250,000</b>	<b>\$250,000</b>

**438991-5 - BROWARD COUNTY CLEARING AND GRUBBING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$50,000	\$50,000	\$50,000		
<b>Total for Project 438991-5</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>		

**438991-7 - BROWARD COUNTY CLEARING AND GRUBBING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$50,000	\$50,000
<b>Total for Project 438991-7</b>					<b>\$50,000</b>	<b>\$50,000</b>

**439780-3 - BROWARD COUNTY MISC ROAD CONCRETE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$500,000	\$500,000			
<b>Total for Project 439780-3</b>		<b>\$500,000</b>	<b>\$500,000</b>			

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**439780-4 - BROWARD COUNTY MISC ROAD CONCRETE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$500,000	\$500,000	
<b>Total for Project 439780-4</b>				<b>\$500,000</b>	<b>\$500,000</b>	

**439781-4 - BROWARD PAVEMENT MARKINGS & STRIPING HAND WORK**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$300,000				
<b>Total for Project 439781-4</b>		<b>\$300,000</b>				

**439781-5 - BROWARD PAVEMENT MARKINGS & STRIPING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$300,000	\$300,000		
<b>Total for Project 439781-5</b>			<b>\$300,000</b>	<b>\$300,000</b>		

**439781-6 - BROWARD PAVEMENT MARKINGS & STRIPING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$300,000	\$300,000
<b>Total for Project 439781-6</b>					<b>\$300,000</b>	<b>\$300,000</b>

**441042-3 - BROWARD COUNTY DRAINAGE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$350,000				
<b>Total for Project 441042-3</b>		<b>\$350,000</b>				

**441042-4 - BROWARD COUNTY DRAINAGE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$350,000	\$350,000	\$350,000	
<b>Total for Project 441042-4</b>			<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	

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**441042-5 - BROWARD COUNTY DRAINAGE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$350,000	\$350,000
<b>Total for Project 441042-5</b>					<b>\$350,000</b>	<b>\$350,000</b>

**444178-1 - BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE- PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$250,000				
<b>Total for Project 444178-1</b>		<b>\$250,000</b>				

**444178-2 - BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE- PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$250,000	\$250,000		
<b>Total for Project 444178-2</b>			<b>\$250,000</b>	<b>\$250,000</b>		

**444178-3 - BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$250,000	\$250,000
<b>Total for Project 444178-3</b>					<b>\$250,000</b>	<b>\$250,000</b>

**446210-2 - BROWARD LITTER AND DEBRIS REMOVAL**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$250,000				
<b>Total for Project 446210-2</b>		<b>\$250,000</b>				

**446210-3 - BROWARD LITTER AND DEBRIS REMOVAL**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$250,000	\$250,000	\$250,000	
<b>Total for Project 446210-3</b>			<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	

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**446896-3 - BROWARD OPERATIONS CENTER - FUEL ISLAND UPGRADE**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$60,000			
<b>Total for Project 446896-3</b>			<b>\$60,000</b>			

**446896-4 - BROWARD OPERATIONS CENTER - INSTALL TRANE TRACER SC+ BAS WEB**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$55,000				
<b>Total for Project 446896-4</b>		<b>\$55,000</b>				

**446896-6 - BROWARD OPERATIONS CENTER - FIRE ALARM SYSTEM PANEL UPGRADE**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$80,000	
<b>Total for Project 446896-6</b>					<b>\$80,000</b>	

**446896-7 - BROWARD OPERATIONS CENTER - REPLACE VEEDER ROOT SYSTEM**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$37,000			
<b>Total for Project 446896-7</b>			<b>\$37,000</b>			

**449259-2 - BROWARD COUNTY MANHOLE & INLET REPAIRS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$150,000	\$150,000	\$150,000		
<b>Total for Project 449259-2</b>		<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>		

**449259-3 - BROWARD COUNTY MANHOLE & INLET REPAIRS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$150,000	\$150,000
<b>Total for Project 449259-3</b>					<b>\$150,000</b>	<b>\$150,000</b>

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**449324-2 - BROWARD COUNTY RIGID PAVEMENT REPAIRS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$225,000	\$225,000	\$225,000		
<b>Total for Project 449324-2</b>		<b>\$225,000</b>	<b>\$225,000</b>	<b>\$225,000</b>		

**449324-3 - BROWARD COUNTY RIGID PAVEMENT REPAIRS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$200,000	\$200,000
<b>Total for Project 449324-3</b>					<b>\$200,000</b>	<b>\$200,000</b>

**450052-2 - NETWORK CABLE REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$35,000			
<b>Total for Project 450052-2</b>			<b>\$35,000</b>			

**450053-3 - BROWARD MATERIALS LAB - FLOOR TILE REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$150,000		
<b>Total for Project 450053-3</b>				<b>\$150,000</b>		

**450053-4 - BROWARD MATERIALS LAB - RESURFACING/ SEALING PARKING LOT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$240,000			
<b>Total for Project 450053-4</b>			<b>\$240,000</b>			

**450053-7 - BROWARD MATERIALS LAB - ROOF TOP UNIT (RTU) REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$30,000				
<b>Total for Project 450053-7</b>		<b>\$30,000</b>				

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**450053-8 - BROWARD MATERIALS LAB FIRE ALARM CONTROL**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$30,000			
<b>Total for Project 450053-8</b>			<b>\$30,000</b>			

**450123-1 - BROWARD COUNTY MOWING PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000			
<b>Total for Project 450123-1</b>			<b>\$300,000</b>	<b>\$300,000</b>		

**450123-2 - BROWARD COUNTY MOWING PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$325,000	\$325,000	\$325,000
<b>Total for Project 450123-2</b>				<b>\$325,000</b>	<b>\$325,000</b>	<b>\$325,000</b>

**450496-2 - BROWARD COUNTY SUPPLEMENTAL CREW LABOR**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$350,000	\$350,000	\$350,000	
<b>Total for Project 450496-2</b>			<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	

**450496-3 - BROWARD COUNTY SUPPLEMENTAL CREW LABOR**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D					\$350,000
<b>Total for Project 450496-3</b>						<b>\$350,000</b>

**451288-1 - BROWARD COUNTY INSTALL HANDRAILS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$100,000	\$100,000	\$100,000
<b>Total for Project 451288-1</b>				<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>

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**451289-1 - BROWARD COUNTY TREE TRIMMING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000			
<b>Total for Project 451289-1</b>		<b>\$300,000</b>	<b>\$300,000</b>			

**451289-2 - BROWARD COUNTY TREE TRIMMING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D			\$450,000	\$450,000	\$450,000
<b>Total for Project 451289-2</b>				<b>\$450,000</b>	<b>\$450,000</b>	<b>\$450,000</b>

**451587-1 - BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$2,399,466	\$3,163,128
<b>Total for Project 451587-1</b>					<b>\$2,399,466</b>	<b>\$3,163,128</b>

**451630-1 - FT. LAUDERDALE DISTRICT HEADQUARTERS - SURGE PROTECTOR**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$35,000				
<b>Total for Project 451630-1</b>		<b>\$35,000</b>				

**451631-1 - FT. LAUDERDALE DISTRICT HEADQUARTERS-LIGHTING DEFICIENCY & ENERGY RED.**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$30,000				
<b>Total for Project 451631-1</b>		<b>\$30,000</b>				

**453411-1 - BROWARD COUNTY PUSHBUTTON DESILTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$300,000	\$300,000	\$300,000	
<b>Total for Project 453411-1</b>			<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	



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**453411-2 - BROWARD COUNTY PUSHBUTTON DESILTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D					\$300,000
<b>Total for Project 453411-2</b>						<b>\$300,000</b>

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**429253-4 - BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS	\$200,000	\$150,000			
<b>Total for Project 429253-4</b>		<b>\$200,000</b>	<b>\$150,000</b>			

**429253-5 - BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS	\$200,000	\$150,000			
<b>Total for Project 429253-5</b>		<b>\$200,000</b>	<b>\$150,000</b>			

**429253-6 - BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$200,000			
	DIH	\$5,000				
	DS	\$200,000		\$200,000		
<b>Total for Project 429253-6</b>		<b>\$205,000</b>	<b>\$200,000</b>	<b>\$200,000</b>		

**429253-7 - BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$200,000			
	DIH	\$5,000				
	DS	\$200,000		\$200,000		
<b>Total for Project 429253-7</b>		<b>\$205,000</b>	<b>\$200,000</b>	<b>\$200,000</b>		

**429253-9 - BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$300,000	
<b>Total for Project 429253-9</b>					<b>\$300,000</b>	

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**433734-3 - BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$200,000			
	DS	\$200,000				
<b>Total for Project 433734-3</b>		<b>\$200,000</b>	<b>\$200,000</b>			

**433734-4 - BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$200,000		
	DS		\$200,000		\$200,000	
<b>Total for Project 433734-4</b>			<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	

**433734-5 - BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR					\$200,000
	DS				\$200,000	
<b>Total for Project 433734-5</b>					<b>\$200,000</b>	<b>\$200,000</b>

**446377-1 - BROWARD MPO COMPLETE STREETS MASTER PLAN**

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR	\$750,000				
	DIH	\$10,000				
<b>Total for Project 446377-1</b>		<b>\$760,000</b>				

**453882-1 - REGIONAL TRANSPORTATION MANAGEMENT CENTER**

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS					\$500,000
<b>Total for Project 453882-1</b>						<b>\$500,000</b>

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**439324-5 - BROWARD MPO FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL	\$3,554,138	\$3,613,266			
	SU	\$8,635,593	\$8,635,593			
<b>Total for Project 439324-5</b>		<b>\$12,189,731</b>	<b>\$12,248,859</b>			

**439324-6 - BROWARD MPO FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL			\$3,613,266	\$3,613,266	
	SU			\$8,500,000	\$9,000,000	
<b>Total for Project 439324-6</b>				<b>\$12,113,266</b>	<b>\$12,613,266</b>	

**439324-7 - BROWARD MPO FY 2028/2029-2029/2030 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL					\$3,613,266
	SU					\$9,000,000
<b>Total for Project 439324-7</b>						<b>\$12,613,266</b>

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**415927-4 - TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)**

Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKBD	\$51,138,054				
Environmental	PKYI	\$100,000				
<b>Total for Project 415927-4</b>		<b>\$51,238,054</b>				

**423373-6 - WIDEN SPUR(SR91) FROM BROWARD CNTY TO TPK EXT(SR821)(MP3.3-3.6) 6-8LNS**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKYI			\$5,389,824		
<b>Total for Project 423373-6</b>				<b>\$5,389,824</b>		

**435461-1 - WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKYI		\$30,000			
Contract Incentives	PKBD		\$2,500,000			
<b>Total for Project 435461-1</b>			<b>\$2,530,000</b>			

**435461-4 - WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	PKYI			\$300,000		
Construction	PKBD		\$130,978,893			
	PKYI		\$1,060			\$20,000
Environmental	PKYI	\$74,000	\$25,000	\$200,000		
<b>Total for Project 435461-4</b>		<b>\$74,000</b>	<b>\$131,004,953</b>	<b>\$500,000</b>		<b>\$20,000</b>

**435461-5 - WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	PKYI			\$90,000		
Construction	PKBD		\$122,691,423			
	PKYI					\$30,000
Environmental	PKYI	\$99,000	\$25,000			
<b>Total for Project 435461-5</b>		<b>\$99,000</b>	<b>\$122,716,423</b>	<b>\$90,000</b>		<b>\$30,000</b>

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**437155-1 - WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	PKYI	\$19,767,566				
Railroad & Utilities	PKYI	\$1,000,000				
Construction	PKBD	\$335,446,221			\$7,365,000	
	PKLF	\$19,451,796				
	PKYI	\$8,065,864				
Contract Incentives	PKBD					\$6,200,000
Environmental	PKYI	\$300,000				
<b>Total for Project 437155-1</b>		<b>\$384,031,447</b>			<b>\$7,365,000</b>	<b>\$6,200,000</b>

**437155-5 - WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI	\$450,000				
Right of Way	PKYI	\$6,361,143				
Railroad & Utilities	PKYI		\$75,000			
Construction	PKBD		\$145,319,516			\$1,750,000
	PKYI	\$10,290				
Contract Incentives	PKBD				\$2,400,000	
Environmental	PKYI	\$50,000				
<b>Total for Project 437155-5</b>		<b>\$6,871,433</b>	<b>\$145,394,516</b>		<b>\$2,400,000</b>	<b>\$1,750,000</b>

**437155-6 - WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI	\$900,000				
Right of Way	PKYI	\$957,575	\$146,338			
Railroad & Utilities	PKBD		\$250,000			
Construction	PKBD		\$171,031,916			
	PKYI	\$10,290				\$20,000
Contract Incentives	PKBD					\$2,200,000
<b>Total for Project 437155-6</b>		<b>\$1,867,865</b>	<b>\$171,428,254</b>			<b>\$2,220,000</b>

**437224-1 - WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI	\$13,200,000				
Environmental	PKYI			\$250,000		
<b>Total for Project 437224-1</b>		<b>\$13,200,000</b>		<b>\$250,000</b>		

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**443882-4 - TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47)**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI	\$199,000				
<b>Total for Project 443882-4</b>		<b>\$199,000</b>				

**443956-1 - ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKYI	\$30,000				
<b>Total for Project 443956-1</b>		<b>\$30,000</b>				

**443956-2 - RESURFACE SAWGRASS (SR869) ATLANTIC BLVD INTERCHANGE (MP 7.5 - 8.9)**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKYR			\$1,584,089		
<b>Total for Project 443956-2</b>				<b>\$1,584,089</b>		

**446223-1 - TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51**

Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKYI	\$125,030,000	\$2,247,551			
Contract Incentives	PKYI				\$7,000,000	
<b>Total for Project 446223-1</b>		<b>\$125,030,000</b>	<b>\$2,247,551</b>		<b>\$7,000,000</b>	

**446224-1 - TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54**

Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKYI	\$90,000,000	\$1,717,284	\$10,930		
<b>Total for Project 446224-1</b>		<b>\$90,000,000</b>	<b>\$1,717,284</b>	<b>\$10,930</b>		

**446224-2 - TSM&O TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54)**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI	\$99,000				
Right of Way	PKYI	\$10,000	\$2,774,646			
Construction	PKYI		\$13,933,202			
<b>Total for Project 446224-2</b>		<b>\$109,000</b>	<b>\$16,707,848</b>			

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**449709-1 - PD&E WIDEN TPK (SR 91) FROM TPK EXT TO I-595 (MP 47.5-54.5)**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	PKYI				\$4,500,000	
<b>Total for Project 449709-1</b>					<b>\$4,500,000</b>	

**449713-1 - POMPANO SERVICE PLAZA PARKING IMPROVEMENTS (MP 65)**

Type of Work: REST AREA

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI				\$525,000	
<b>Total for Project 449713-1</b>					<b>\$525,000</b>	

**451364-1 - RESURFACE TPK (SR91) IN BROWARD CNTY (MP 54.2 TO 57.3)**

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYR	\$2,060,792				
Construction	PKYR		\$16,388,801			
<b>Total for Project 451364-1</b>		<b>\$2,060,792</b>	<b>\$16,388,801</b>			

**451364-2 - SAFETY IMPROVEMENTS MAINLINE (SR 91) IN BROWARD CNTY, (MP 54.2 TO 57)**

Type of Work: GUARDRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKYR		\$2,022,021			
<b>Total for Project 451364-2</b>			<b>\$2,022,021</b>			

**452073-1 - WIDEN TPK (SR91) S OF I-595 TO S OF OAKLAND PARK (MP 55-60)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI					\$11,550,000
<b>Total for Project 452073-1</b>						<b>\$11,550,000</b>

**452075-1 - WIDEN TPK (SR 91) S OF OAKLAND PARK TO S OF COMMERCIAL BLVD(MP 60-62)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI					\$19,200,000
Right of Way	PKYI					\$25,000,000
<b>Total for Project 452075-1</b>						<b>\$44,200,000</b>



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**452076-1 - WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO ATLANTIC BLVD (MP 62-66)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI			\$13,860,000		
Right of Way	PKYI					\$174,352
<b>Total for Project 452076-1</b>				<b>\$13,860,000</b>		<b>\$174,352</b>

**452077-1 - WIDEN TPK (SR91) ATLANTIC BLVD TO N OF SAMPLE RD (MP 66-69)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI		\$26,820,000			
<b>Total for Project 452077-1</b>			<b>\$26,820,000</b>			

**452078-1 - WIDEN TPK (SR91) N OF SAMPLE RD TO WILES RD (MP 69-70)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI	\$1,710,000				
<b>Total for Project 452078-1</b>		<b>\$1,710,000</b>				

**452114-1 - WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI			\$7,300,000		
<b>Total for Project 452114-1</b>				<b>\$7,300,000</b>		

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## Fund Codes

Federal	ACFP - AC FREIGHT PROG (NFP)  ACPR - AC - PROTECT GRANT PGM CARB - CARBON REDUCTION GRANT PGM CM - CONGESTION MITIGATION - AQ GFBR - GEN FUND BRIDGE REPAIR/REPLACE SA - STP, ANY AREA SU - STP, URBAN AREAS > 200K	ACNP - ADVANCE CONSTRUCTION NHPP  ACSS - ADVANCE CONSTRUCTION (SS,HSP) CARM - CARB FOR SM. URB. 5K - 49,999 FAA - FEDERAL AVIATION ADMIN GFBR - GENERAL FUND BRIDGE OFF-SYSTEM SM - STBG AREA POP. W/ 5K TO 49,999 TALT - TRANSPORTATION ALTS- ANY AREA	ACNR - AC NAT HWY PERFORM RESURFACING ACSU - ADVANCE CONSTRUCTION (SU) CARU - CARB FOR URB. AREA > THAN 200K FTA - FEDERAL TRANSIT ADMINISTRATION PL - METRO PLAN (85% FA; 15% OTHER)  SR2T - SAFE ROUTES - TRANSFER TALU - TRANSPORTATION ALTS- >200K	
Federal Earmark	CD23 - CONGRESS GF EARMARKS HIP 2023 FTAT - FHWA TRANSFER TO FTA (NON-BUD)			
Local	LF - LOCAL FUNDS	PKLF - LOCAL SUPPORT FOR TURNPIKE		
State	BRRP - STATE BRIDGE REPAIR & REHAB  DDR - DISTRICT DEDICATED REVENUE DIS - STRATEGIC INTERMODAL SYSTEM DS - STATE PRIMARY HIGHWAYS & PTO GMR - GROWTH MANAGEMENT FOR SIS PORT - SEAPORTS TRWR - 2015 SB2514A-TRAN REG INCT PRG	CIGP - COUNTY INCENTIVE GRANT PROGRAM DI - ST. - S/W INTER/INTRASTATE HWY DITS - STATEWIDE ITS - STATE 100%. DSPC - SERVICE PATROL CONTRACT NSTP - NEW STARTS TRANSIT PROGRAM STED - 2012 SB1998-STRATEGIC ECON COR	D - UNRESTRICTED STATE PRIMARY  DIH - STATE IN-HOUSE PRODUCT SUPPORT DPTO - STATE - PTO FCO - PRIMARY/FIXED CAPITAL OUTLAY NSWR - 2015 SB2514A-NEW STARTS TRANST TRIP - TRANS REGIONAL INCENTIVE PROGM	
Toll/Turnpike	DSB2 - EVERGLADES PKY/ALLIGATOR ALLEY PKBD - TURNPIKE MASTER BOND FUND PKYO - TURNPIKE TOLL COLLECTION/OPER. TMBD - I-95 EXPRESS LANES TOBD - I-95 EXPRESS LANES	DSBF - I-595  DSBG - I-75 ML TOLL MAINTENANCE TOBF - I-595	DSBF - I-595  PKY1 - TURNPIKE IMPROVEMENT TM02 - EVERGLADES PARKWAY  TO02 - EVERGLADES PARKWAY TOBG - I-75 ML TOLL OPERATIONS	