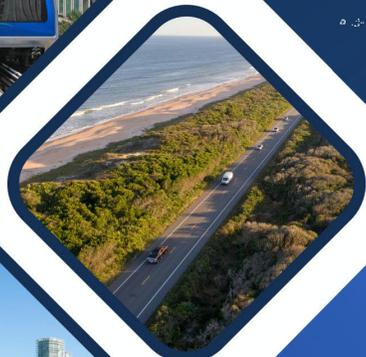




TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2023 TO FISCAL YEAR 2027



SUMMARY REPORT - ST. LUCIE COUNTY

AS OF **11/2/2021-10:39 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 4
PROJECTS FUNDED JULY 1, 2022 TO JUNE 30, 2027
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT4

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

422681.6 I-95 FROM MARTIN/ST. LUCIE COUNTY LINE TO SR-70 PM: Bing Wang

Work Mix: PD&E/EMO STUDY **Extra Description:** R/W NEEDED

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	ACNP		\$550,000	\$2,110,000			\$2,660,000
Total For Project 422681.6			\$550,000	\$2,110,000			\$2,660,000

435337.1 SR-9/I-95 AT ST LUCIE WEST BLVD PM: Jamie Polidora

Work Mix: INTERCHANGE - ADD LANES **Extra Description:** 2017 TPO PRIORITY #5; LFA W/PORT ST. LUCIE = 3.1M LUMP SUM FROM COMMERCE CENTER DRIVE TO PEACOCK BLVD., WIDENING OF ROADWAY TO ACCOMMODATE THREE EB LANES AND TWO WB LANES ACROSS THE BRIDGE OVER I-95 AND BUILD A NEW EB BRIDGE. TWO LEFT TURN LANES AND ONE RIGHT TURN LANE. WIDENING THE... WIDENING THE SOUTHBOUND OFF RAMP INTERSECTION TO PROVIDE DESCRIPTION CONT.... NB OFF RAMP TO PROVIDE 2 LEFT TURN LANES AND 3 RIGHT TURN MODIFYING THE NB AND SB ON ENTRANCE RAMPS TO TWO LANES. STATE FUNDS ONLY EXCEPTION TO LET IN CO APPROVED BY COURTNEY DRUMMOND...SEE EMAIL DTD 5/25/21 FROM D.FORTE 3201=PRE-DESIGN SERVICES; 3202=DESIGN CONSULTANT CONTRACT 3210=GEO-TECH

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DIH	\$66,125					\$66,125
Total For Project 435337.1		\$66,125					\$66,125

439761.1 SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD. PM: Anson Sonnett

Work Mix: INTERCHANGE - ADD LANES **Extra Description:** GATLIN BLVD AT NORTHBOUND & SOUTHBOUND OFF-RAMP INTERSECTION SHORT TERM IMPROVEMENTS: A)ADD A THIRD LEFT AND TRIPLE RIGHT TURN LANES ON SB OFF-RAMP WITH MINOR WIDENING TO RECEIVING LANES ON GATLIN BLVD. B) ADD THIRD LEFT TURN LANE AND DUAL RIGHT TURN LANES ON NB OFF-RAMP. 52-01 LFA FOR PAINTED MAST ARMS (LUMP SUM) LFA WITH CITY OF PORT ST. LUCIE CHECK RECEIVED 2/17/21 \$61,453

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	ACFP	\$16,437					\$16,437
Total For Project 439761.1		\$16,437					\$16,437

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

443847.1 SR-9/I-95 FROM NORTH OF GATLIN BLVD TO SOUTH OF ST. LUCIE WEST BLVD PM: Robert Lopes

Work Mix: SKID HAZARD OVERLAY

Extra Description:

ANTICIPATED NPV=\$7,258,112; B/C=2.1;1)LENGTHEN ON-RAMP ACCELERATION LANES (NORTHBOUND ON-RAMP FROM GATLIN BLVD.AND SOUTHBOUND ON-RAMP FROM ST. LUCIE W. BLVD.) TO COMPLY WITH CURRENT FDOT DESIGN STANDARDS;2)INSTALL A DYNAMIC MESSAGE (DMS) IN THE NORTHBOUND DIRECTION SOUTH OF GATLIN BOULEVARD INTERCHANGE;3)INSTALL CONVENTIONAL ROADWAY LIGHTING WITH WITH LED LUMINARIES ALONG BOTH SIDES OF THE ROADWAY BETWEEN BETWEEN GATLIN BOULEVARD AND CROSTOWN PARKWAY INTERCHANGES TO REDUCE THE POTENTIAL FOR NIGHTTIME CRASHES; 4)CORRECT PAVEMENT CROSS-SLOPES IN THE OUTSIDE LANE TO 3% TO MEET FDOT DESIGN CRITERIA; 5)PROVIDE LONGITUDINAL SLOPE AT AREAS (WITHIN SUPERELEVATION TRANSITIONS) THAT ARE RELATIVELY FLAT EVALUATE AND MODIFY SUPERELEVATION TRANSITION AS NEEDED; 6) INSTALL A WET PAVEMENT DETECTION AND WARNING SYSTEM TO ALERT MOTORISTS OF WET ROADWAY SURFACE CONDITIONS; 7)INSTALL HIGH FRICTION SURFACE TREATMENT (HFST) AT THE HORIZONTAL CURVE IN THE SOUTHBOUND DIRECTION NORTH OF GATLIN BOULEVARD.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACSS	\$5,627,506					\$5,627,506
CEI	ACSS	\$815,988					\$815,988
	DIH	\$28,138	\$28,932				\$57,070
Total For Project 443847.1		\$6,471,632	\$28,932				\$6,500,564

444336.1 SR 9/I-95 @ ST. LUCIE WEST BLVD. PM: Jamie Polidora

Work Mix: LANDSCAPING

Extra Description:

MEDIANS STANDALONE LANDSCAPE PROJECT

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH		\$12,705	\$12,705			\$25,410
	DS		\$158,813				\$158,813
Construction	DDR				\$710,845		\$710,845
CEI	DDR				\$120,844		\$120,844
	DIH				\$42,651		\$42,651
Total For Project 444336.1			\$171,518	\$12,705	\$874,340		\$1,058,563

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

446168.1 SR-68/ORANGE AVE FROM SR-713/KINGS HWY TO E OF SR-9/I-95 SB RAMP

PM: Claudia Vinitskiy-Calvo

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

ADD EB RIGHT TURN LANE FROM ORANGE AVE/SR-68 TO I-95 SB ON-RAMP & ADD WB RIGHT-TURN LANE FR ORANGE AVE/SR-68 TO NB KINGS HWY/SR-713. NB & WB PROTECTED RIGHT TURN PHASES TO BE ADDED AT INTERSECTION OF ORANGE AVE/SR-68 AND KINGS HWY/ SR-713. EB TO SB ON-RAMP ENTRANCE TO BE RELOCATED TO THE EXISTING SIGNALIZED INTERSECTION FOR THE WB TO SB (SEE WP45) LEFT TURN ACCESS TO SB I-95. FREIGHT PROJECT 22-01; DESIGN PRE-WORK

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	ACFP		\$541,608	\$24,423			\$566,031
RW Support	ACFP			\$71,000			\$71,000
	DDR			\$69,000			\$69,000
RW Land	ACFP			\$311,386			\$311,386
	DDR			\$76,513			\$76,513
ENV	ACFP		\$10,000				\$10,000
Total For Project 446168.1			\$551,608	\$552,322			\$1,103,930

449163.1 SR-9/ I-95 N OF GLADES CUT-OFF RD TO N OF FLORIDA TURNPIKE/ SR-91

PM: Robert Bostian

Work Mix: RESURFACING

Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR	\$662,903					\$662,903
	DIH	\$60,000					\$60,000
Construction	ACNP				\$3,904,151		\$3,904,151
CEI	DDR				\$527,061		\$527,061
	DIH				\$156,167		\$156,167
Total For Project 449163.1			\$722,903		\$4,587,379		\$5,310,282

449281.1 NB SR-9/I-95 EXIT RAMP TO WB SR-68/ORANGE AVENUE

PM: Hong Benitez

Work Mix: SKID HAZARD OVERLAY

Extra Description:

SYSTEMATIC LOOP RAMPS SAFETY ASSESSMENT- NPV=1,508,527; B/C=3.5; WIDEN THE OUTSIDE PAVED SHOULDER ALONG THE RAMP MILL AND RESURFACE THE RAMP WITH HIGH FRICTION SURFACE ENHANCE EXISTING LIGHTING ALONG THE RAMP (BY RE-LAMPING WITH LED LIGHTS) SHSP EMPHASIS AREA- LANE DEPARTURE CRASHES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	ACSS	\$168,011	\$28,437				\$196,448
Construction	ACSS				\$624,732		\$624,732
CEI	ACSS				\$229,549		\$229,549
Total For Project 449281.1			\$168,011	\$28,437	\$854,281		\$1,050,729

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

449961.1 I-95 ST LUCIE SOUTHBOUND REST AREA

PM: Antonio Castro

Work Mix: REST AREA

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR				\$930,917		\$930,917
	DIH				\$122,833		\$122,833
	DRA				\$1,199,061		\$1,199,061
Total For Project 449961.1					\$2,252,811		\$2,252,811

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 01 Total	\$7,445,108	\$1,330,495	\$2,675,027	\$8,568,811		\$20,019,441

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230256.6 SR-713/KINGS HWY FR 500' S OF SR-70 TO NORTH OF PICOS ROAD

PM: Bing Wang

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

PE/ENGINEERING UNDER 230256-2 2012 TPO PRIORITY #2 1,550 FT OF PROJECT WILL BE CONCRETE, BALANCE IS FLEXIBLE PAVEMENT PH5202=LFA WITH ST LUCIE COUNTY; \$187,669 LF REC'D 3/1/17 EXCESS LF=52.03

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Land	DDR	\$243,669					\$243,669
	DS		\$7,000				\$7,000
	SA		\$1,753,453				\$1,753,453
	SU	\$36,941	\$89,250				\$126,191
RW Support	SU		\$43,802				\$43,802
Total For Project 230256.6		\$280,610	\$1,893,505				\$2,174,115

230256.7 SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS

PM: Bing Wang

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

PE/ENGINEERING UNDER 230256-2 2013 TPO PRIORITY #1 CONCRETE AT THE INTERSECTION OF SR-68/ORANGE AVENUE 5601=AT&T; 5602=FPUA

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Land	DS		\$205,832				\$205,832
Total For Project 230256.7			\$205,832				\$205,832

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230256.8 SR-713/KING'S HWY FR SOUTH OF SR-70 TO NORTH OF PICOS RD PM: Bing Wang

Work Mix: LANDSCAPING **Extra Description:** STANDALONE DEPENDENT PROJECT FOR 230256-6

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR		\$363,818				\$363,818
CEI	DDR		\$90,954				\$90,954
	DIH		\$40,020				\$40,020
Total For Project 230256.8			\$494,792				\$494,792

429936.2 SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045 PM: James Hughes

Work Mix: BRIDGE REPLACEMENT **Extra Description:** RISK WORKSHOP 32-02

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	SA	\$50,000					\$50,000
RW Land	ACBR		\$10,761,855				\$10,761,855
Incentive	DS		\$630,000				\$630,000
Total For Project 429936.2		\$50,000	\$11,391,855				\$11,441,855

437975.1 CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS PM: Daniel A Smith

Work Mix: TRAFFIC SIGNALS **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR	\$96,556	\$99,251	\$102,229	\$105,509	\$129,117	\$532,662
	DITS	\$104,315	\$107,445	\$110,668	\$113,988	\$97,404	\$533,820
Total For Project 437975.1		\$200,871	\$206,696	\$212,897	\$219,497	\$226,521	\$1,066,482

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

437976.1 ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS

PM: Daniel A Smith

Work Mix: TRAFFIC SIGNALS

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR	\$138,825	\$142,760	\$147,042	\$151,696	\$147,334	\$727,657
	DITS	\$90,387	\$93,099	\$95,892	\$98,769	\$111,147	\$489,294
Total For Project 437976.1		\$229,212	\$235,859	\$242,934	\$250,465	\$258,481	\$1,216,951

437977.1 CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS

PM: Daniel A Smith

Work Mix: TRAFFIC SIGNALS

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR	\$73,190	\$75,386	\$77,648	\$79,978	\$77,210	\$383,412
	DITS	\$48,720	\$50,182	\$59,687	\$61,478	\$58,247	\$278,314
Total For Project 437977.1		\$121,910	\$125,568	\$137,335	\$141,456	\$135,457	\$661,726

438041.1 SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS

PM: Bing Wang

Work Mix: LANDSCAPING

Extra Description:

STANDALONE DEPENDENT PROJECT FOR 230256-7

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR		\$629,100				\$629,100
CEI	DDR		\$106,947				\$106,947
	DIH		\$37,746				\$37,746
Total For Project 438041.1			\$773,793				\$773,793

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

438379.1 SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR PM: Bing Wang

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** 2017 TPO PRIORITY #4 WIDENING 2 TO 4 LANES PD&E UNDER 230256-5

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DDR		\$1,588,808				\$1,588,808
	SU	\$191,523					\$191,523
RW Land	DDR		\$907,675	\$3,812,937			\$4,720,612
	DS	\$685,141					\$685,141
	SA				\$6,000,000	\$4,344,156	\$10,344,156
	SN			\$135,047			\$135,047
	SU	\$113,000		\$50,000			\$163,000
Total For Project 438379.1		\$989,664	\$2,496,483	\$3,997,984	\$6,000,000	\$4,344,156	\$17,828,287

438379.2 SR-713/KINGS HWY FROM N OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD PM: Bing Wang

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** 2017 TPO PRIORITY #4 WIDENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	SU	\$363,993					\$363,993
RW Land	DDR		\$600			\$3,767,912	\$3,768,512
	DS			\$1,000,000		\$2,438,156	\$3,438,156
	SN				\$1,166,005		\$1,166,005
	SU		\$277,699	\$87,000			\$364,699
Total For Project 438379.2		\$363,993	\$278,299	\$1,087,000	\$1,166,005	\$6,206,068	\$9,101,365

438379.4 SR-713/KINGS HIGHWAY N OF SR-9/I-95 OVERPASS TO SOUTH OF ANGLE RD PM: Bing Wang

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** 2017 TPO PRIORITY #4 WIDENING 2 TO 4 LANES, PD&E UNDER 230256-5, DESIGN & ROW UNDER FM# 438379.1

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR					\$8,522,755	\$8,522,755
	DS					\$9,000,000	\$9,000,000
	SA					\$3,000,000	\$3,000,000
	SU					\$2,761,397	\$2,761,397
CEI	DDR					\$3,376,202	\$3,376,202
	DIH					\$116,421	\$116,421
Total For Project 438379.4						\$26,776,775	\$26,776,775

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

441714.1 SR-5/US-1 FROM EDWARDS ROAD TO TENNESSEE AVE

PM: Claudia Vinitskiy-Calvo

Work Mix: DRAINAGE IMPROVEMENTS

Extra Description:

DRAINAGE/STORM WATER UPGRADES RESURFACING ON PHASE 52-02 INCLUDING: INTERSECTION LIGHTING RETROFIT. UPGRADE PEDESTRIAN SIGNALS TO COUNTDOWN AT THE FOLLOWING INTERSECTIONS: EDWARDS ROAD, EMIL AVE. GARDENIA AVE. AND VIRGINIA AVE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DIH	\$150,000					\$150,000
Construction	ACNR				\$1,993,755		\$1,993,755
	SA				\$7,442,823		\$7,442,823
CEI	DDR				\$269,157		\$269,157
	DIH				\$79,750		\$79,750
Total For Project 441714.1		\$150,000			\$9,785,485		\$9,935,485

441715.1 OUTFALL FOR SR-70/VIRGINIA AVENUE

PM: Claudia Vinitskiy-Calvo

Work Mix: DRAINAGE IMPROVEMENTS

Extra Description:

OUTFALL WILL BE ROUTED FROM CANAL 7D (CITY CANAL EAST OF OLEANDER BLVD) ALONG VIRGINIA AVE, SOUTH ON SR-5/US-1 AND THEN EAST THROUGH INDIAN HILLS DR TO ULTIMATELY OUTFALL INTO THE SAND MINE LAKE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	SA					\$5,413,663	\$5,413,663
CEI	DS					\$236,205	\$236,205
	SA					\$704,579	\$704,579
Total For Project 441715.1						\$6,354,447	\$6,354,447

443506.1 SR-A1A FROM FT PIERCE INLET STATE PARK TO SLC/INDIAN RIVER COUNTY LINE

PM: Wibet Hay

Work Mix: BIKE PATH/TRAIL

Extra Description:

SUNTRAIL: ST. LUCIE COUNTY NORTH A1A INDIAN RIVER LAGOON TRAIL IMPROVEMENT 22-01: FEASIBILITY STUDY

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH			\$33,196	\$33,196		\$66,392
	TLWR			\$624,875			\$624,875
ENV	TLWR			\$200,000			\$200,000
Total For Project 443506.1				\$858,071	\$33,196		\$891,267

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446109.1 SR-5/US-1 FROM NORTH OF SR-70/VIRGINIA AVE TO SUNNY LANE

PM: Anson Sonnett

Work Mix: RESURFACING

Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACNR	\$1,435,463					\$1,435,463
	DDR	\$3,658,147					\$3,658,147
CEI	DDR	\$740,677					\$740,677
	DIH	\$53,074	\$18,191				\$71,265
Total For Project 446109.1		\$5,887,361	\$18,191				\$5,905,552

446169.1 SR-68/ORANGE AVENUE FROM N 32ND ST TO SR-5/US-1

PM: Leslie Wetherell

Work Mix: RESURFACING

Extra Description:

52-02: LFA FOR PATTERNED PAVT & DECORATIVE LIGHTING - WITH CITY OF FORT PIERCE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR		\$2,108,538				\$2,108,538
	DS		\$813,621				\$813,621
	LF		\$177,594				\$177,594
	SN		\$953,146				\$953,146
CEI	DDR		\$437,302				\$437,302
	DIH		\$129,571				\$129,571
Total For Project 446169.1			\$4,619,772				\$4,619,772

446170.1 SR-615/S 25TH ST FROM N OF EDWARDS RD TO N OF VIRGINIA AVE

PM: Damaris Williams

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR		\$1,967,250				\$1,967,250
	DS		\$380,355				\$380,355
CEI	SA		\$344,269				\$344,269
Total For Project 446170.1			\$2,691,874				\$2,691,874

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446376.1 SR-716/PORT ST.LUCIE BLVD FROM W OF SE SHELTER DRIVE TO SR-5/US-1

PM: Hong Benitez

Work Mix: RESURFACING

Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$18,135					\$18,135
Construction	ACNR			\$430,305			\$430,305
	DDR			\$481,640			\$481,640
	SA			\$1,604,153			\$1,604,153
CEI	DDR			\$300,732			\$300,732
	DIH				\$91,814		\$91,814
Total For Project 446376.1		\$18,135		\$2,816,830	\$91,814		\$2,926,779

447003.1 INTERSECTION LIGHTING RETROFIT IMPROVEMENT

PM: Robert Bostian

Work Mix: LIGHTING

Extra Description:

INTERSECTION LIGHTING RETROFIT IMPROVEMENT 25TH STREET @ EDWARDS ROAD/ CORTEZ BLVD/OKEECHOBEE RD/DELAWARE AVE./ORANGE AVE.; SR-A1A/SEAWAY DR @ BINNEY DR. GOES WITH FM# 447002.1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACSS	\$41,877	\$222,024				\$263,901
CEI	ACSS		\$114,660				\$114,660
Total For Project 447003.1		\$41,877	\$336,684				\$378,561

447651.1 SR-607/EMERSON AVE FROM NORTH OF SR-614/INDRIO RD TO SOUTH OF 25TH ST.

PM: Leslie Wetherell

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR			\$1,440,021			\$1,440,021
CEI	DIH			\$53,905			\$53,905
	DS			\$181,927			\$181,927
Total For Project 447651.1				\$1,675,853			\$1,675,853

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

447652.1 SR-5/US-1 FROM MARTIN/ST LUCIE COUNTY LINE TO SE PORT ST LUCIE BLVD

PM: Hong Benitez

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DS			\$1,371,124			\$1,371,124
CEI	DIH			\$57,208			\$57,208
	DS			\$193,078			\$193,078
Total For Project 447652.1				\$1,621,410			\$1,621,410

447653.1 SR-70 FROM IDEAL HOLDING RD TO S ROCK ROAD

PM: Humberto Ivan Arrieta

Work Mix: RESURFACING

Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACNR			\$7,883,602			\$7,883,602
CEI	DDR			\$1,142,416			\$1,142,416
	DIH			\$40,269	\$40,616		\$80,885
Total For Project 447653.1				\$9,066,287	\$40,616		\$9,106,903

448449.1 SR-608/ST. LUCIE BLVD FROM EAST OF SR-615/N 25 ST TO WEST OF US-1

PM: Bing Wang

Work Mix: RESURFACING

Extra Description:

RELATED W/ 448450.1

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR	\$125,540					\$125,540
	DIH	\$10,359	\$10,359				\$20,718
Construction	DS				\$561,918		\$561,918
CEI	DDR				\$98,528		\$98,528
	DIH				\$34,774		\$34,774
Total For Project 448449.1		\$135,899	\$10,359		\$695,220		\$841,478

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

448450.1 SR-5/US-1 FROM JUANITA AVE TO NORTH OF KINGS HWY

PM: Bing Wang

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR	\$1,022,640					\$1,022,640
	DIH	\$72,609	\$72,609				\$145,218
Construction	DDR				\$2,299,052		\$2,299,052
	DS				\$6,728,676		\$6,728,676
CEI	DDR				\$1,309,021		\$1,309,021
	DIH				\$45,138	\$46,550	\$91,688
Total For Project 448450.1		\$1,095,249	\$72,609		\$10,381,887	\$46,550	\$11,596,295

449179.1 SR-A1A AT BIG MUD CREEK AND BLIND CREEK BRIDGES #940003/940004

PM: Helen James

Work Mix: BRIDGE REPLACEMENT

Extra Description:

BRIDGE REPLACEMENT

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	ACBR	\$618,570					\$618,570
Construction	ACBR			\$100,000	\$3,513,004		\$3,613,004
CEI	ACBR				\$621,045		\$621,045
ENV	ACBR	\$120,000					\$120,000
Total For Project 449179.1		\$738,570		\$100,000	\$4,134,049		\$4,972,619

449696.1 SR-68/ORANGE AVE FROM KINGS HIGHWAY TO US-1

PM: Claudia Vinitkiy-Calvo

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT

Extra Description:

2022 TPO CMP PRIORITY #3 INCLUDES SOUTH 7TH STREET FROM SR-68/ORANGE AVE TO AVE A INSTALL FIBER OPTIC CABLE, TRAFFIC CAMERAS/VIDEO DETECTORS AND ADAPTIVE SIGNAL CONTROL AT SIGNALIZED INTERSECTIONS NO R/W NEEDED

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR					\$320,627	\$320,627
	DIH					\$25,650	\$25,650
Total For Project 449696.1						\$346,277	\$346,277

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

449811.1 SR-9 (I-95) AT SR-70 INTERCHANGE (OKEECHOBEE ROAD)

PM: Edward Williams

Work Mix: LANDSCAPING

Extra Description:

STANDALONE LANDSCAPE PROJECT FOR SR-9(I-95) AND SR-70 (OKEECHOBEE RD)

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR	\$225,000					\$225,000
	DIH	\$207,000					\$207,000
Construction	DDR			\$1,013,370			\$1,013,370
CEI	DDR			\$133,578			\$133,578
	DIH			\$30,408			\$30,408
Total For Project 449811.1		\$432,000		\$1,177,356			\$1,609,356

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 03 Total	\$10,735,351	\$25,852,171	\$22,993,957	\$32,939,690	\$44,694,732	\$137,215,901

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

231440.3 W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD

PM: Haiyan Ou

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2022 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES LFA WITH ST. LUCIE COUNTY FOR PD&E AND DESIGN CK #09828620 REC'D FR ST. LUCIE CO. BCC FOR 1.65M ON 10/7/14 FOR PD&E.THIS IS A CAT2 CHECK REC'D 1/25/2017 FROM ST.LUCIE CO. \$2,108,000 PH32/37 31/32: LFA W/ST. LUCIE COUNTY (EXEC. 01/18/2017) CONSTRUCTION SPLIT OUT TO 231440-4/5 PH31/32.01= CHECK RECEIVED BY ST. LUCIE COUNTY \$150,000 CK#09838900,REC'D 5/16/18 2202-VE STUDY WORKSHOP

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Land	SA		\$494,625				\$494,625
	SU		\$973,875				\$973,875
Total For Project 231440.3			\$1,468,500				\$1,468,500

231440.5 W. MIDWAY/CR-712/FROM JUST WEST OF JENKINS RD. TO SELVITZ ROAD

PM: Haiyan Ou

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2022 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES. BASED ON PD&E COMPLETED UNDER 231440-3 DESIGN AND RIGHT OF WAY ON 231440-3 56-01:UTILITIES RELOCATION LFA WITH ST LUCIE COUNTY, 52-01 52-02 UWHCA WITH CITY OF PORT ST. LUCIE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	CIGP				\$6,819,704		\$6,819,704
	LF				\$8,340,057		\$8,340,057
	SA				\$1,500,000		\$1,500,000
	SU			\$50,000	\$2,879,832		\$2,929,832
	TRIP				\$1,200,678		\$1,200,678
CEI	SA				\$3,029,718	\$104,150	\$3,133,868
Total For Project 231440.5				\$50,000	\$23,769,989	\$104,150	\$23,924,139

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

431752.2 PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD

PM: Vandana Nagole

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2020 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES CONSTRUCTION SPLIT OUT TO SEG 5 AND 6 PH43 INCLUDES \$121 TO COVER RECORDING FEES LFA WITH CITY OF PORT ST. LUCIE 32-03 LFA WITH CITY OF PORT ST. LUCIE PH 32-03 CK#00287752 791,852.00 REC'D 9/17/19 PH 32-04 EXCESS LF FROM 32-03 PH C2-10 CONTAMINATION ASSESSMENT PH C2-20 CULTURAL ASSESSMENTS PH C2-40 ADVANCED ENVIRONMENTAL MITIGATION PH C2-70 GOPHER TORTOISE WORK

Cont. Class: RIGHT OF WAY ONLY

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	LF	\$131,977					\$131,977
Total For Project 431752.2		\$131,977					\$131,977

431752.3 PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE

PM: Vandana Nagole

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2022 TPO PRIORITY #3 WIDENING FROM 2 TO 4 LANES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	SU	\$569,760					\$569,760
RW Land	SU	\$31,410	\$385,598				\$417,008
Total For Project 431752.3		\$601,170	\$385,598				\$986,768

431752.5 PORT ST LUCIE BLVD FR SOUTH OF PAAR DR TO SOUTH OF ALCANTARRA BLVD

PM: Vandana Nagole

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2020 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES DESIGN AND RIGHT OF WAY ON 431752-2 LFA WITH CITY OF PORT ST LUCIE 56-02 LF UWHCA 62-03 LF FOR CEI FOR UWHCA CITY OF PORT ST LUCIE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	CIGP			\$3,449,137			\$3,449,137
	LF		\$1,807,473				\$1,807,473
	LFP			\$4,525,138			\$4,525,138
	SU			\$1,986,509			\$1,986,509
	TRIP			\$1,088,256			\$1,088,256
	TRWR			\$1,557,473			\$1,557,473
CEI	LF		\$33,782				\$33,782
	SU			\$1,007,222			\$1,007,222
	TRIP			\$883,756	\$64,948		\$948,704
Total For Project 431752.5			\$1,841,255	\$14,497,491	\$64,948		\$16,403,694

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

444707.1 GATLIN BLVD FROM WEST OF SR-9/I-95 TO PORT ST LUCIE BLVD

PM: Mya Williams

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description:

2021 TPO CMP PRIORITY #1 AND #2 LAP WITH PORT ST LUCIE INSTALL TRAFFIC CAMERAS AT SIGNALIZED INTERSECTIONS; OPTIMIZE GREEN TIME, ADD ADAPTIVE TRAFFIC SIGNAL CONTROL

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
JPA/LAP Construction	GFSU	\$300,000					\$300,000
	SU	\$300,000					\$300,000
CEI	GFSU	\$14,000					\$14,000
	SU	\$14,000					\$14,000
Total For Project 444707.1		\$628,000					\$628,000

446074.1 SELVITZ ROAD FROM NORTHWEST FLORESTA DRIVE TO NORTHWEST BAYSHORE BLVD

PM: Mya Williams

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2020 TPO TAP PRIORITY #1 LAP WITH CITY OF PORT ST LUCIE

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
JPA/LAP Construction	GFSU	\$17,131					\$17,131
	LF	\$103,183					\$103,183
	TALT	\$61,556					\$61,556
	TALU	\$265,963					\$265,963
CEI	TALT	\$18,000					\$18,000
Total For Project 446074.1		\$465,833					\$465,833

446076.1 BELL AVENUE FROM SOUTH 25TH STREET TO SUNRISE BLVD

PM: Mya Williams

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2020 TPO TAP PRIORITY #12 LAP WITH ST. LUCIE COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
JPA/LAP Construction	GFSU	\$28,585					\$28,585
	LF	\$85,158					\$85,158
	TALT	\$307,122					\$307,122
CEI	TALT	\$12,305					\$12,305
	TALU	\$4,089					\$4,089
Total For Project 446076.1		\$437,259					\$437,259

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

446331.1 JENKINS ROAD FROM EDWARDS ROAD TO SR-68/ORANGE AVENUE

PM: Helen James

Work Mix: PD&E/EMO STUDY

Extra Description:

2022 TPO PRIORITY #7 LFA WITH ST. LUCIE COUNTY IS R/W NEEDED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	GFSU	\$667,925					\$667,925
	LFP		\$1,000,000				\$1,000,000
	SU	\$20,000	\$20,000				\$40,000
	TRIP	\$104,900	\$1,000,000				\$1,104,900
Total For Project 446331.1		\$792,825	\$2,020,000				\$2,812,825

448066.1 OLEANDER AVE FROM SOUTH MARKET AVE TO EDWARDS RD

PM: Mya Williams

Work Mix: SIDEWALK

Extra Description:

FOREST GROVE MIDDLE SCHOOL SAFE ROUTES TO SCHOOL; LAP WITH ST LUCIE COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SR2T			\$5,000			\$5,000
Total For Project 448066.1				\$5,000			\$5,000

448134.1 PORT ST LUCIE TSM&O VARIOUS LOCATIONS

PM: Mya Williams

Work Mix: ITS COMMUNICATION SYSTEM

Extra Description:

2021 ST LUCIE TPO CMP PRIORITY #3, 4 AND 5; INCLUDES INSTALLATION OF FIBER OPTIC CABLE ALONG PRIMA VISTA BLVD FR AIROSO BLVD TO FLORESTA DR ALONG PRIMA VISTA BLVD FR FLORESTA DR TO NARANJA AVE AND ALONG PORT ST. LUCIE BLVD FR TULIP BLVD TO GATLIN BLVD. ALSO INCUCES TRAFFIC CAMERAS AND ADAPTIVE TRAFFIC SIGNAL CONTROL AT... (SEE WP45) SIGNALIZED INTERSECTIONS. LAP WITH CITY OF PORT ST LUCIE.

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	GFSU	\$5,000					\$5,000
JPA/LAP Construction	GFSU	\$296,627					\$296,627
CEI	GFSU	\$13,899					\$13,899
Total For Project 448134.1		\$315,526					\$315,526

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

448308.1 WALTON ROAD FROM 800 FEET EAST OF LENNARD ROAD TO GREEN RIVER PARKWAY PM: Mya Williams

Work Mix: SIDEWALK **Extra Description:** 2022 TPO TAP PRIORITY #1 CONSTRUCTION OF SIDEWALK, ELEVATED PEDESTRIAN BOARDWALK LAP WITH ST LUCIE COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
JPA/LAP Construction	LF		\$891,990				\$891,990
	TALT		\$392,125				\$392,125
	TALU		\$290,759				\$290,759
CEI	TALT		\$52,246				\$52,246
Total For Project 448308.1			\$1,627,120				\$1,627,120

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 06 Total	\$3,372,590	\$7,342,473	\$14,552,491	\$23,834,937	\$104,150	\$49,206,641

TRANSPORTATION SYSTEM: 08 TRANSIT

407185.3 ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS PM: Paula Scott

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DU	\$62,915	\$66,061				\$128,976
	LF	\$62,915	\$66,061				\$128,976
Total For Project 407185.3		\$125,830	\$132,122				\$257,952

407185.5 ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS PM: Paula Scott

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DU			\$69,364	\$72,832	\$76,474	\$218,670
	LF			\$69,364	\$72,832	\$76,474	\$218,670
Total For Project 407185.5				\$138,728	\$145,664	\$152,948	\$437,340

TRANSPORTATION SYSTEM: 08 TRANSIT

407187.3 ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE

PM: Paula Scott

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

BILL (SB2502) SIGNED BY THE GOVERNOR ON 6/2/2021 NO MATCH REQUIREMENT FOR FY22 BLOCK GRANT FUNDS

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR		\$713,038				\$713,038
	DPTO	\$769,939	\$80,000				\$849,939
	LF	\$769,939	\$793,038				\$1,562,977
Total For Project 407187.3		\$1,539,878	\$1,586,076				\$3,125,954

407187.4 ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE

PM: Paula Scott

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR			\$736,829	\$841,334	\$866,574	\$2,444,737
	DPTO			\$80,000			\$80,000
	LF			\$816,829	\$841,334	\$866,574	\$2,524,737
Total For Project 407187.4				\$1,633,658	\$1,682,668	\$1,733,148	\$5,049,474

413494.1 PSL UZA - ST. LUCIE COUNTY SECTION 5307 FORMULA FUNDS

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description:

FY11 - GRANT FL-90-X727 EXECUTED PER K.SCOTT-ST.LUCIE CO EMAIL FROM J. MELI 10/13/10. GRANT FL90-X765 EXECUTED 10/20/11 \$1,407,322 EMAIL FROM K. SCOTT/SLC 1-11-12 TO J. MELI. ST.LUCIE COUNTY SEC 5307 OPERATING ASSISTANCE NON-BUDGET REVENUE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	FTA	\$2,420,000	\$2,420,000	\$2,420,000	\$2,420,000	\$2,420,000	\$12,100,000
Total For Project 413494.1		\$2,420,000	\$2,420,000	\$2,420,000	\$2,420,000	\$2,420,000	\$12,100,000

434548.1 PSL UZA - PSL COUNTY SECT 5339 CAPITAL FOR BUS & BUS FACILITIES

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description:

ST.LUCIE CO. SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES PROGRAM 16. CAPITAL FOR FIXED ROUTE NON-BUDGET REVENUE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	FTA	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$1,375,000
Total For Project 434548.1		\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$1,375,000

TRANSPORTATION SYSTEM: 08 TRANSIT

449882.1 ST LUCIE CO SERVICE DEVELOPMENT PSL MICROTRANSIT OPERATING **PM:** Jayne Pietrowski

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:** PORT ST LUCIE MICROTRANSIT EXPANSION

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$795,000					\$795,000
	LF	\$795,000					\$795,000
Total For Project 449882.1		\$1,590,000					\$1,590,000

449922.1 ST. LUCIE CO, SERVICE DEVELOPMENT, PSL MICROTRANSIT CAP **PM:** Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE **Extra Description:** MICROTRANSIT EXPANSION, PORT ST. LUCIE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$150,000					\$150,000
Total For Project 449922.1		\$150,000					\$150,000

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 08 Total	\$6,100,708	\$4,413,198	\$4,467,386	\$4,523,332	\$4,581,096	\$24,085,720

TRANSPORTATION SYSTEM: 09 AVIATION

448078.1 TREASURE COAST AIRPORT- CONSTRUCT SOUTHSIDE ROADWAY EXTENSION **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$192,000					\$192,000
	LF	\$48,000					\$48,000
Total For Project 448078.1		\$240,000					\$240,000

TRANSPORTATION SYSTEM: 09 AVIATION

448079.1 TREASURE COAST INTERNATIONAL AIRPORT - CONSTRUCT TAXIWAY

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** CONSTRUCTION PHASE TAXIWAY E REALIGNMENT TAXIWAY C4 AND C5 DEMOLITION

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$110,000					\$110,000
	FAA	\$1,980,000					\$1,980,000
	LF	\$110,000					\$110,000
Total For Project 448079.1		\$2,200,000					\$2,200,000

448081.1 TREASURE COAST INTERNATIONAL AIRPORT TAXIWAY REALIGNMENT PROJECTS

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** BRAVO & CHARLIE (DESIGN)

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR	\$12,500					\$12,500
	LF	\$12,500					\$12,500
Total For Project 448081.1		\$25,000					\$25,000

448095.1 ST. LUCIE COUNTY INTERNATIONAL AIRPORT

PM: Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT **Extra Description:** GENERATOR AND TERMINAL GENERATOR (CONSTRUCTION)

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$360,000					\$360,000
	LF	\$90,000					\$90,000
Total For Project 448095.1		\$450,000					\$450,000

448115.1 TREASURE COAST INTERNATIONAL AIRPORT AEROWEST TAXIWAY (CONSTRUCTION)

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO		\$1,200,000	\$1,200,000			\$2,400,000
	LF		\$300,000	\$300,000			\$600,000
Total For Project 448115.1			\$1,500,000	\$1,500,000			\$3,000,000

TRANSPORTATION SYSTEM: 09 AVIATION

449617.1 TREASURE COAST INTERNATIONAL AIRPORT TAXIWAY REALIGNMENT B AND C DEMO PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** CONSTRUCTION

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO		\$960,000				\$960,000
	LF		\$240,000				\$240,000
Total For Project 449617.1			\$1,200,000				\$1,200,000

449634.1 TREASURE COAST INTERNATIONAL AIRPORT WEST COMMERCE PARK TAXIWAY PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:** (DESIGN)

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO		\$280,000				\$280,000
	LF		\$70,000				\$70,000
Total For Project 449634.1			\$350,000				\$350,000

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 09 Total	\$2,915,000	\$3,050,000	\$1,500,000			\$7,465,000

TRANSPORTATION SYSTEM: 11 SEAPORT

415086.2 ST. LUCIE COUNTY PORT OF FT. PIERCE PM: Ann Mullen

Work Mix: SEAPORT REVENUE/OPERAT PROJECT **Extra Description:** FLORIDA SEAPORT TRANSPORTATION AND ECONOMIC DEVELOPMENT RE-ALLOCATION OF FUNDS LAND PURCHASE AND PLANNING STUDY SEQ02

Cont. Class: EXTERN MNGD(NOT LAP) HARBOUR POINTE DEVELOPMENT PFS0002759 FSTED 04012021

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	LF	\$2,500,000					\$2,500,000
	PORT	\$2,500,000					\$2,500,000
Total For Project 415086.2		\$5,000,000					\$5,000,000

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 11 Total	\$5,000,000					\$5,000,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

439326.4 ST. LUCIE FY 2022/2023-2023/2024 UPWP

PM: Myroslava Skoroden

Work Mix: TRANSPORTATION PLANNING **Extra Description:** 2022 TPO PRIORITY #1

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	GFSU	\$356,183					\$356,183
	PL	\$659,142	\$659,142				\$1,318,284
	SU	\$400,000	\$400,000				\$800,000
Total For Project 439326.4		\$1,415,325	\$1,059,142				\$2,474,467

439326.5 ST. LUCIE FY 2024/2025-2025/2026 UPWP

PM: Myroslava Skoroden

Work Mix: TRANSPORTATION PLANNING **Extra Description:** 2022 TPO PRIORITY #1

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	PL			\$659,142	\$659,142		\$1,318,284
	SU			\$400,000	\$400,000		\$800,000
Total For Project 439326.5				\$1,059,142	\$1,059,142		\$2,118,284

439326.6 ST. LUCIE FY 2026/2027-2027/2028 UPWP

PM: Myroslava Skoroden

Work Mix: TRANSPORTATION PLANNING **Extra Description:** 2022 TPO PRIORITY #1

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	PL					\$659,142	\$659,142
	SU					\$400,000	\$400,000
Total For Project 439326.6						\$1,059,142	\$1,059,142

439999.2 SAVANNAS PRESERVE STATE PARK GAP FROM WALTON RD TO LENNARD RD

PM: James Hughes

Work Mix: BIKE PATH/TRAIL **Extra Description:** SUNTRAIL FY2017 PD&E PHASE 1, DESIGN ON 439999-1 G/W 439999-3

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	TLWR	\$6,330,959					\$6,330,959
CEI	DIH	\$31,655	\$32,549				\$64,204
	TLWR	\$917,989					\$917,989
Total For Project 439999.2		\$7,280,603	\$32,549				\$7,313,152

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

439999.3 SAVANNAS PRESERVE STATE PARK FR LENNARD RD TO SAVANNAS RECREATION AREA PM: James Hughes

Work Mix: BIKE PATH/TRAIL **Extra Description:** SUNTRAIL FY2017 PD&E PHASE 2; DESIGN ON 439999-1 G/W 439999-2

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Land	DDR		\$27,580				\$27,580
Construction	TLWR	\$2,632,916					\$2,632,916
CEI	DIH	\$105,317					\$105,317
	TLWR	\$355,443					\$355,443
Total For Project 439999.3		\$3,093,676	\$27,580				\$3,121,256

440032.1 FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD. PM: James Hughes

Work Mix: BIKE PATH/TRAIL **Extra Description:** SUNTRAIL

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DDR	\$14,250					\$14,250
	DIH	\$12,000					\$12,000
	DS		\$4,750				\$4,750
RW Land	DS		\$34,401				\$34,401
Construction	TLWR		\$60,000	\$2,591,093			\$2,651,093
CEI	DIH			\$103,643			\$103,643
	TLWR			\$349,799			\$349,799
ENV	TLWR	\$165,000					\$165,000
Total For Project 440032.1		\$191,250	\$99,151	\$3,044,535			\$3,334,936

440034.2 HISTORIC HIGHWAYMAN TRAIL GAP FROM INDIAN HILLS DR. TO GEORGIA AVE. PM: Wibet Hay

Work Mix: BIKE PATH/TRAIL **Extra Description:** SUNTRAIL FY2017 PD/E DESIGN LIAISON = JULY JIIMENEZ JPA WITH THE CITY OF FT PIERCE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	TLWR	\$762,176					\$762,176
Total For Project 440034.2		\$762,176					\$762,176

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 13 Total	\$12,743,030	\$1,218,422	\$4,103,677	\$1,059,142	\$1,059,142	\$20,183,413

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

448998.1 SW KESTOR DRIVE FROM SW DARWIN BOULEVARD TO SW BECKER ROAD

PM: Mya Williams

Work Mix: SIDEWALK

Extra Description:

2022 TAP PRIORITY #1 LAP W/ CITY OF PORT ST. LUCIE

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	TALT	\$5,000					\$5,000
JPA/LAP Construction	LF			\$187,148			\$187,148
	TALT			\$497,046			\$497,046
	TALU			\$240,332			\$240,332
CEI	TALU			\$28,114			\$28,114
Total For Project 448998.1		\$5,000		\$952,640			\$957,640
		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 16 Total		\$5,000		\$952,640			\$957,640
Total		\$48,316,787	\$43,206,759	\$51,245,178	\$70,925,912	\$50,439,120	\$264,133,756

Glossary of Terms and Accronyms

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee