



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2023 TO FISCAL YEAR 2027



SUMMARY REPORT - PALM BEACH COUNTY

AS OF **11/2/2021-10:39 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 4  
PROJECTS FUNDED JULY 1, 2022 TO JUNE 30, 2027  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT4](http://WWW.FDOT.GOV/WPPH/DISTRICT4)

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**231924.5 PALM BEACH COUNTY ROAD RANGER SERVICE PATROL**

**PM:** Lennox Ballah

**Work Mix:** SERVICE PATROL/FHP

**Extra Description:**

FREEWAY SERVICE PATROL ON INTERSTATE 24/7 SERVICE

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR	\$2,300,000	\$1,639,650	\$1,748,953	\$2,300,000	\$2,300,000	\$10,288,603
	TOBD	\$259,000	\$700,000	\$700,000		\$700,000	\$2,359,000
<b>Total For Project 231924.5</b>		<b>\$2,559,000</b>	<b>\$2,339,650</b>	<b>\$2,448,953</b>	<b>\$2,300,000</b>	<b>\$3,000,000</b>	<b>\$12,647,603</b>

**231932.1 SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE**

**PM:** Thuc Le

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

CROSSROAD IMPROVEMENTS SPLIT FROM 231917-1

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	BNIR	\$755,050					\$755,050
	DIH	\$65,000	\$35,000				\$100,000
RW Land	BNIR	\$20,587					\$20,587
	DDR		\$235,400	\$1,200			\$236,600
	DS	\$6,146,018	\$355,923				\$6,501,941
Construction	ACNP			\$300,000		\$3,500,912	\$3,800,912
	DI					\$24,128,560	\$24,128,560
	SIWR					\$2,666,557	\$2,666,557
	STED					\$48,376,161	\$48,376,161
CEI	ACNP					\$1,293,855	\$1,293,855
	STED					\$7,217,930	\$7,217,930
<b>Total For Project 231932.1</b>		<b>\$6,986,655</b>	<b>\$626,323</b>	<b>\$301,200</b>		<b>\$87,183,975</b>	<b>\$95,098,153</b>

**412420.4 SR-9/I-95 @ SR-808/GLADES ROAD**

**PM:** Vanita Saini

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

2011 MPO PRIORITY #2 I-95 AT GLADES RD. INTERCHANGE IMPROVEMENTS, INCLUDING ADDING SEPERATED AUXILIARY LANES TO I-95 ALSO INCLUDES SR-808/GLADES ROAD FROM BUTTS ROAD TO FAU G/W 433109-5 & 435384-1

**Cont. Class:** DESIGN BUILD

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Incentive	DI	\$480,000					\$480,000
<b>Total For Project 412420.4</b>		<b>\$480,000</b>					<b>\$480,000</b>

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**413252.2 I-95 FROM INDIANTOWN ROAD TO MARTIN/PALM BEACH COUNTY LINE**

**PM:** Vandana Nagole

**Work Mix:** PD&E/EMO STUDY

**Extra Description:**

R/W NOT NEEDED

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	ACNP		\$400,000	\$725,000			\$1,125,000
Total For Project 413252.2			\$400,000	\$725,000			\$1,125,000

**413257.1 SR-9/I-95 @ HYPOLUXO ROAD**

**PM:** Damaris Williams

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

INTERCHANGE MODIFICATION

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	ACNP	\$20,601	\$308,738				\$329,339
	BNIR	\$96,161					\$96,161
RW Land	ACNP		\$1,849,641				\$1,849,641
	BNIR	\$339,336	\$188,732				\$528,068
Construction	ACNP				\$260,000		\$260,000
	DI					\$69,248,451	\$69,248,451
CEI	ACNP					\$8,540,635	\$8,540,635
Total For Project 413257.1		\$456,098	\$2,347,111		\$260,000	\$77,789,086	\$80,852,295

**413258.1 SR-9/I-95 @ LANTANA ROAD**

**PM:** Vandana Nagole

**Work Mix:** INTERCHANGE JUSTIFICA/MODIFICA

**Extra Description:**

PH2201= PRE-WORK PH2202= PD/E RECONFIGURE THE EXISTING INTERCHANGE INTO A DDI CONFIGURATION, REPLACE EXISTING BRIDGE OVER I-95 AND SFRC, WIDEN THE I-95 NB AND SB EXIT RAMPS, AND WIDEN LANTANA RD FR 4 TO 6 LANES BETWEEN HIGH RIDGE RD AND ANDREW REDDING RD

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$213,920					\$213,920
RW Support	BNIR	\$759,000					\$759,000
	DIH	\$35,000	\$35,000	\$35,000			\$105,000
RW Land	ACNP			\$3,259,440			\$3,259,440
	BNIR	\$3,443,425	\$5,011,575				\$8,455,000
Construction	ACNP				\$200,000		\$200,000
Total For Project 413258.1		\$4,451,345	\$5,046,575	\$3,294,440	\$200,000		\$12,992,360

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**413260.1 SR-9/I-95 @ PALM BEACH LAKES BLVD**

**PM:** Hong Benitez

**Work Mix:** INTERCHANGE JUSTIFICA/MODIFICA      **Extra Description:** INTERCHANGE MODIFICATION 22-01; DESIGN PRE-WORK NO R/W NEEDED

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	ACNP	\$1,064,455					\$1,064,455
	SA	\$73,693	\$73,693				\$147,386
Construction	DI				\$50,000	\$9,449,084	\$9,499,084
CEI	DI					\$1,370,118	\$1,370,118
	DIH					\$47,246	\$47,246
ENV	ACNP		\$20,000				\$20,000
<b>Total For Project 413260.1</b>		<b>\$1,138,148</b>	<b>\$93,693</b>		<b>\$50,000</b>	<b>\$10,866,448</b>	<b>\$12,148,289</b>

**413265.1 SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD**

**PM:** Bing Wang

**Work Mix:** INTERCHANGE JUSTIFICA/MODIFICA      **Extra Description:** IMR - INTERCHANGE MODIFICATION REPORT IJR - INTERCHANGE JUSTIFICATION REPORT PH2202=VALUE ENGINEERING WORKSHOP

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Land	ACNP	\$4,352,138					\$4,352,138
	BNIR	\$26,206	\$6,669,132				\$6,695,338
RW Support	ACNP		\$8,000				\$8,000
<b>Total For Project 413265.1</b>		<b>\$4,378,344</b>	<b>\$6,677,132</b>				<b>\$11,055,476</b>

**416258.3 PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA**

**PM:** Nicole Forest

**Work Mix:** ITS FREEWAY MANAGEMENT      **Extra Description:** O&M JPA TO OPERATE FACILITY

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR	\$50,000	\$50,000				\$100,000
<b>Total For Project 416258.3</b>		<b>\$50,000</b>	<b>\$50,000</b>				<b>\$100,000</b>

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**416258.4 PALM BEACH COUNTY ITS FACILITY OPERATE AND MAINTAIN JPA**

**PM:** Nicole Forest

**Work Mix:** ITS FREEWAY MANAGEMENT

**Extra Description:**

O&M JPA TO OPERATE FACILITY

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR			\$50,000	\$50,000	\$50,000	\$150,000
Total For Project 416258.4				\$50,000	\$50,000	\$50,000	\$150,000

**433109.3 SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.**

**PM:** Vanita Saini

**Work Mix:** LANDSCAPING

**Extra Description:**

STANDALONE LANDSCAPE ALONG I-95 CORRIDOR AND GLADES RD INTERCHANGE, AND LINTON INTERCHANGE.I-95 EXPRESS 3B-1 (PALM BEACH) AND 3B-2

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR	\$2,705,077					\$2,705,077
CEI	DDR	\$365,186					\$365,186
	DIH	\$108,203					\$108,203
Total For Project 433109.3		\$3,178,466					\$3,178,466

**433109.5 SR-9/I-95 FROM SOUTH OF GLADES RD. TO SOUTH OF LINTON BLVD.**

**PM:** Vanita Saini

**Work Mix:** ADD SPECIAL USE LANE

**Extra Description:**

I-95 EXPRESS 3B-2 G/W 412420-4 & 435384-1 SAFETY - OFF RAMP TO CONGRESS AVE NPV = 4,151,859; B/C=4.13 SAFETY- I-95 LIGHTING & CROSS-SLOPE NPV=87,704,582 B/C=16.35 NPV= 7,900,000 B/C= 6.1 SHSP= SFA2 INTERSECTION SAFETY\_ PHC210= CONTAMINATION & LEVEL II TESTING PHC240= MITIGATION PH5A01= MILESTONE BONUS PH5301= PTO PURCHASE/TURNPIKE TOLL EQUIPMENT PH6240= MATERIAL LAB TESTING (OFF-SIGHT) / 6203=GEOTECH PH5601= CONSTRUCTION UTILITY PH5701= RAIL COORDINATION PH3601= DESIGN UTILITY PH5801= FHP FUNDS FROM 229989.1.52.19 FOR PH5202=SAFETY

**Cont. Class:** DESIGN BUILD

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DS	\$100,000					\$100,000
Incentive	DDR	\$1,000,000					\$1,000,000
Total For Project 433109.5		\$1,100,000					\$1,100,000

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**435384.1 SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE**

**PM:** Vanita Saini

**Work Mix:** INTERCHANGE IMPROVEMENT

**Extra Description:**

G/W 433109-5 & 412420-4 PROJECT TO BE LET W/ 433109.5 & 412420.4 C2-20 = CULTURAL RESOURCE WORK ADD EB AUX LANE TO EB LINTON BLVD FROM W OF CONGRESS AVE TO SB ON-RAMP. ADD WB AUX LANE TO WB LINTON BLVD FROM E OF WATERFORD TO NB ON-RAMP. ADD SB RTL AND EB RTL @ CONGRESS AV & LINTON. REALIGN NB & SB RAMP TERMINI INTERSECTIONS. ADD ADDITIONAL RAMP LANE ON I-95 SB ON-RAMP AND NB ON-RAMP. ADD THIRD SB TO EB LTL ON SB OFF-RAMP.

**Cont. Class:** DESIGN BUILD

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Land	DS		\$2,468,491	\$354,406			\$2,822,897
Total For Project 435384.1			\$2,468,491	\$354,406			\$2,822,897

**435384.2 SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE**

**PM:** Vanita Saini

**Work Mix:** INTERCHANGE IMPROVEMENT

**Extra Description:**

EB AUX LANE FROM CONGRESS AVE. TO I-95; INTERSECTION IMPROVEMENTS AT THE LINTON BLVD & CONGRESS AVE.INTERSECTION; RECONFIGURATION OF SB I-95 ENTRANCE & EXIT RAMPS TO & FROM LINTON BLVD; WB AUX LANE FROM SW 10TH AVE. TO I-95; INTERSECTION IMPROVEMENTS @ LINTON BLVD & WALLACE DR; (SEE WP45 SCREEN FOR ADDITIONAL COMMENTS) INTERSECTION IMPROVEMENTS @ LINTON BLVD AND SW 10TH AVE. RECONFIGURATION OF NB I-95 ENTRANCE AND EXIT RAMPS TO AND FROM LINTON BLVD; MILLING AND RESURFACING AND RESTRIPIING BOTH LINTON BLVD. R/W ON 435384-1

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS	\$650,000					\$650,000
Total For Project 435384.2		\$650,000					\$650,000

**435516.1 SR-9/I-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVMT.**

**PM:** Humberto Ivan Arrieta

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

PD&E UNDER 444202-2 2203=VALUE ENGINEERING WORKSHOP

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	ACNP			\$8,728,300	\$264,494		\$8,992,794
Total For Project 435516.1				\$8,728,300	\$264,494		\$8,992,794

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**435803.1 SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE**

**PM:** Maria Formoso

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

INTERCHANGE IMPROVEMENTS INCLUDES RRR ALONG MAINLINE FROM N OF NORTHLAKE BLVD TO S OF PGA BLVD 43-01 IS FOR ADVANCE ACQUISITION FOR PARCEL #101 43-02 REGULAR ACQUISITION

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Land	ACNP	\$1,077,066	\$3,892,677				\$4,969,743
Construction	ACNP				\$20,712,651		\$20,712,651
	DI	\$500,000			\$8,138,564		\$8,638,564
	STED				\$11,190,000		\$11,190,000
CEI	DI				\$3,920,332		\$3,920,332
	DIH				\$89,812	\$92,621	\$182,433
<b>Total For Project 435803.1</b>		<b>\$1,577,066</b>	<b>\$3,892,677</b>		<b>\$44,051,359</b>	<b>\$92,621</b>	<b>\$49,613,723</b>

**435804.1 SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE**

**PM:** Thuc Le

**Work Mix:** INTERCHANGE JUSTIFICA/MODIFICA

**Extra Description:**

9/25/2015:DESIGN FUNDS WAS MOVED FROM 413256-1-32-01 (DUPLICATE PROJECT).

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	BNIR	\$879,380					\$879,380
RW Land	ACNP	\$37,000	\$12,898,278				\$12,935,278
	BNIR	\$4,829,450					\$4,829,450
Construction	ACNP		\$2,300,000	\$6,958,199			\$9,258,199
	STED			\$23,892,000			\$23,892,000
CEI	ACNP			\$2,409,223	\$158,681		\$2,567,904
	SA			\$147,407			\$147,407
	STED			\$2,172,000			\$2,172,000
<b>Total For Project 435804.1</b>		<b>\$5,745,830</b>	<b>\$15,198,278</b>	<b>\$35,578,829</b>	<b>\$158,681</b>		<b>\$56,681,618</b>

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**436519.1 SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST**

**PM:** Robert Lopes

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

PD&E WHICH RESULT IN WIDENING THE I-95 EXIT RAMPs & 45TH STREET FROM VILLAGE BLVD. TO SOUTH PLACE. DDI - PD&E PREFERRED ALTERNATIVE \*\*SEE WP45 FOR ADDITIONAL PROJECT COMMENTS\*\* 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	ACNP	\$40,000					\$40,000
	BNIR	\$930,840					\$930,840
RW Land	ACNP		\$6,293,445				\$6,293,445
Construction	ACFP			\$1,115,000	\$9,778,800		\$10,893,800
	ACNP				\$920,994		\$920,994
Incentive	DI					\$200,000	\$200,000
CEI	ACFP				\$1,574,088		\$1,574,088
	ACNP				\$95,489	\$55,173	\$150,662
<b>Total For Project 436519.1</b>		<b>\$970,840</b>	<b>\$6,293,445</b>	<b>\$1,115,000</b>	<b>\$12,369,371</b>	<b>\$255,173</b>	<b>\$21,003,829</b>

**436963.1 SR-9/I-95 @ 6TH AVENUE SOUTH**

**PM:** Adham Naiem

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

SOME WORK IS OFF-SHS ON 6TH AVENUE EAST AND WEST OF I-95. PH57 NON-FEDERALIZED & FUNDING SHOULD BE STATE FUNDS ONLY PH57 WORK INCLUDE RECONSTRUCTION OF BOTH TRACK CROSSING SURFACES, PROCUREMENT & CONSTRUCTION OF NEW CROSSING WARNING DEVICES AND SIGNAL BRIDGES; PLUS FLAGGING.

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DDR		\$45,138				\$45,138
RW Land	ACNP	\$148,743	\$1,320,154				\$1,468,897
Construction	ACNP	\$3,921,445					\$3,921,445
	DI	\$5,737,736					\$5,737,736
CEI	ACNP	\$1,615,096	\$45,589				\$1,660,685
<b>Total For Project 436963.1</b>		<b>\$11,423,020</b>	<b>\$1,410,881</b>				<b>\$12,833,901</b>

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**437279.1 SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD PM:** Humberto Ivan Arrieta

**Work Mix:** INTERCHANGE - ADD LANES **Extra Description:** ADD LANE TO I-95 NB ON RAMP; WIDENING WOOLBRIGHT RD. TO LENGTHEN EB AND WB STORAGE AREAS FOR ACCESS TO NB AND SB I-95 OFF RAMP; WIDEN EB SEACREST BLVD. EAST OF INTERCHANGE TO ACCOMMODATE AN ADDITIONAL LEFT TURN LANES AND TO ADD A DEDICATED RIGHT TURN LANES. 2201=PRE-WORK(DATA COLLECTIONS,ETC) / 2202=PD&E CONSULTANT 22-03 VE WORKSHOP

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	ACNP					\$1,291,062	\$1,291,062
RW Support	ACNP	\$10,000					\$10,000
	BNIR	\$214,385	\$96,000				\$310,385
RW Land	BNIR	\$1,137,545					\$1,137,545
Construction	ACNP				\$200,000	\$3,794,602	\$3,994,602
	DI					\$6,924,000	\$6,924,000
CEI	ACNP					\$1,607,790	\$1,607,790
<b>Total For Project 437279.1</b>		<b>\$1,361,930</b>	<b>\$96,000</b>		<b>\$200,000</b>	<b>\$13,617,454</b>	<b>\$15,275,384</b>

**439759.1 SR-9/I-95 @ BELVEDERE RD NB OFF-RAMP PM:** Haiyan Ou

**Work Mix:** INTERCHANGE JUSTIFICA/MODIFICA **Extra Description:** ADD A SECOND RIGHT NB TO EB TURN LANE ON OFF-RAMP

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DS	\$1,406,262					\$1,406,262
CEI	DIH	\$56,251					\$56,251
	DS	\$226,817					\$226,817
<b>Total For Project 439759.1</b>		<b>\$1,689,330</b>					<b>\$1,689,330</b>

**444121.1 SR-9/I-95 AT BELVEDERE RD; SOUTHBOUND OFF RAMP PM:** Haiyan Ou

**Work Mix:** INTERCHANGE JUSTIFICA/MODIFICA **Extra Description:** NO R/W NEEDED

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACNP			\$1,631,151			\$1,631,151
CEI	ACNP	\$10,270		\$271,830			\$282,100
	SA	\$47,328					\$47,328
<b>Total For Project 444121.1</b>		<b>\$57,598</b>		<b>\$1,902,981</b>			<b>\$1,960,579</b>

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**444202.1 SR-9/I-95 FROM SOUTH OF LINTON BLVD/CR-782 TO 6TH AVE SOUTH**

**PM:** Hong Benitez

**Work Mix:** PD&E/EMO STUDY

**Extra Description:**

MANAGED LANES PD&E STUDY NO R/W NEEDED PE TO BE DONE AT SAME TIME AS 444202-2

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	DIH	\$50,000					\$50,000
	DS	\$2,000,000					\$2,000,000
Total For Project 444202.1		\$2,050,000					\$2,050,000

**444202.2 SR-9/I-95 FROM 6TH AVE SOUTH TO NORTH OF SR-704/OKEECHOBEE BLVD**

**PM:** Vanita Saini

**Work Mix:** PD&E/EMO STUDY

**Extra Description:**

MANAGED LANES PD&E STUDY INCLUDES SR-80 DIRECT CONNECT RAMPS AND BELVEDERE RD PER ML MASTER PLAN R/W NEEDED PE TO BE DONE AT SAME TIME AS 444202-1

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	DDR		\$3,000,000				\$3,000,000
	DIH	\$50,000					\$50,000
	DS	\$1,500,000					\$1,500,000
Total For Project 444202.2		\$1,550,000	\$3,000,000				\$4,550,000

**444340.1 SR-9/I-95 @ 6TH AVENUE SOUTH**

**PM:** Adham Naiem

**Work Mix:** LANDSCAPING

**Extra Description:**

INTERCHANGE, MAINLINE, MEDIAN, RAMPS & ROADSIDE STANDALONE LANDSCAPE PROJECT

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR			\$643,471			\$643,471
CEI	DDR			\$109,390			\$109,390
	DIH			\$38,608			\$38,608
Total For Project 444340.1				\$791,469			\$791,469

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**444344.1 SR-9/I-95 FROM SOUTH OF SPANISH RIVER BLVD TO NORTH OF YAMATO ROAD PM:** Vanita Saini

**Work Mix:** LANDSCAPING **Extra Description:** STANDALONE LANDSCAPE FOR INTERCHANGES AT SPANISH RIVER BLVD. AND YAMATO RD.

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR		\$1,583,324				\$1,583,324
CEI	DDR		\$213,749				\$213,749
	DIH		\$63,333				\$63,333
Total For Project 444344.1			\$1,860,406				\$1,860,406

**445623.1 SR9/I-95 FROM SOUTH OF PALM BEACH LAKES BLVD TO NORTH OF 45TH STREET PM:** Thuc Le

**Work Mix:** LIGHTING **Extra Description:** IMPROVE LIGHTING ALONG THE I-95 SEGMENT FROM SOUTH OF PALM LAKES BLVD TO NORTH OF 45 STREET; INSTALL A ROAD WEATHER INFORMATION SYSTEM (RWIS) FOR SOUTHBOUND TRAFFIC APPROACHING PALM BEACH LAKES BLVD; RESTRIPE/REFURBISH PAVEMENT MARKINGS WITHIN SEGMENT; NPV=2,086,399;BC RATIO 4.3 SHSP= 1 & 4 LANE DEPARTURE & AGGRESSIVE DRIVING INSTALL BARRIER DELINEATOR ALONG THE CONCRETE MEDIAN BARRIER

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACSS	\$910,714					\$910,714
CEI	ACSS	\$154,822					\$154,822
	SA	\$54,643					\$54,643
Total For Project 445623.1			\$1,120,179				\$1,120,179

**446152.1 SR-9/I-95 AT SR 804/BOYNTON BEACH BLVD PM:** Thuc Le

**Work Mix:** LANDSCAPING **Extra Description:** LANDSCAPE AREAS INCLUDE AREAS BETWEEN INSIDE OF RAMPS TO EXITING RETAINING WALLS; OUTSIE OF THE RAMPS AROUND NEW STORMWATER AREAS; AND NEW MEDIANS ALONG SR804 NEW STANDALONE LANDSCAPE

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR		\$250,000				\$250,000
	DIH		\$15,000				\$15,000
Construction	DDR					\$1,316,791	\$1,316,791
CEI	DDR					\$177,767	\$177,767
	DIH					\$52,672	\$52,672
Total For Project 446152.1			\$265,000			\$1,547,230	\$1,812,230

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**447547.1 SR-882/FOREST HILL BOULEVARD AT I-95 INTERCHANGE**

**PM:** Robert Bostian

**Work Mix:** LIGHTING

**Extra Description:**

B/C RATIO = 2.9 NPV 13,063,199 SHSP EMPHASIS AREA (S) LANE DEPARTURE & INTERSECTION CRASHES

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SA	\$40,675					\$40,675
Construction	ACSS			\$330,000			\$330,000
	DDR				\$3,054,542		\$3,054,542
CEI	ACSS				\$534,545		\$534,545
<b>Total For Project 447547.1</b>		<b>\$40,675</b>		<b>\$330,000</b>	<b>\$3,589,087</b>		<b>\$3,959,762</b>

**447551.1 I-95 FROM 12TH AVENUE S TO 10TH AVENUE N**

**PM:** Robert Bostian

**Work Mix:** LIGHTING

**Extra Description:**

B/C RATIO = 27.2 NPV 7,405,163 SHSP EMPHASIS AREA (S) LANE DEPARTURE CRASHES & AGGRESSIVE DRIVING REPLACE (76) EXISTING HPS COBRA HEAD LUMINAIRES IN BACK-TO-BACK ARRANGEMENT ON FDOT POLES WITH LED LUMINAIRES WITH 268W, 32415 LUMENS, 4K-5K CCT AND ROADWAY TYPE III DISTRIBUTION. REPLACE (27) EXISTING HPS (SEE WP45) COBRA HEAD LUMINAIRES IN SINGLE ARRANGEMENT ON FDOT POLES WITH LED LUMINAIRES WITH 133W, 16249 LUMENS, 4K-5K CCT AND ROADWAY TYPE III DISTRIBUTION.

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACSS				\$177,447		\$177,447
CEI	ACSS				\$63,881		\$63,881
<b>Total For Project 447551.1</b>					<b>\$241,328</b>		<b>\$241,328</b>

**449254.1 SR-9/I-95 AT WOOLBRIGHT RD INTERCHANGE**

**PM:** Edward Williams

**Work Mix:** LANDSCAPING

**Extra Description:**

STANDALONE LANDSCAPE PROJECT

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR			\$225,000			\$225,000
	DIH			\$21,250	\$21,250		\$42,500
Construction	DDR					\$1,226,098	\$1,226,098
CEI	DDR					\$165,523	\$165,523
	DIH					\$49,044	\$49,044
<b>Total For Project 449254.1</b>				<b>\$246,250</b>	<b>\$21,250</b>	<b>\$1,440,665</b>	<b>\$1,708,165</b>

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**449255.1 SR-9/I-95 AT DONALD ROSS INTERCHANGE**

**PM:** Edward Williams

**Work Mix:** LANDSCAPING

**Extra Description:**

STANDALONE LANDSCAPE PROJECT

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$17,762					\$17,762
	DS	\$222,026					\$222,026
Construction	DDR			\$964,480			\$964,480
CEI	DDR			\$163,961			\$163,961
	DIH			\$57,869			\$57,869
<b>Total For Project 449255.1</b>		<b>\$239,788</b>		<b>\$1,186,310</b>			<b>\$1,426,098</b>

**449280.1 NB I-95 OFF RAMP TO WB SR-786/PGA BLVD**

**PM:** Haiyan Ou

**Work Mix:** SKID HAZARD OVERLAY

**Extra Description:**

SYSTEMATIC LOOP RAMPS SAFETY NPV=14,198,131; B/C=6.9; (A) NORTHBOUND SR 9 (I-95) EXIT RAMP TO WESTBOUND SR 786 INSTALL SPEED FEEDBACK SIGN AS A SUPPLEMENT TO THE RAMP SPEED SIGN. 2. EXTEND THE GUARDRAIL ALONG THE RAMP MILL AND RESURFACE THE RAMP WITH HIGH FRICTION SURFACE (SEE WP45) (B)EB SR-704 (OKEECHOBEE BOULEVARD) ENTRANCE RAMP TO NB SR 9 (I-95)\_ MODIFY THE GUARDRAIL TO MEET CURRENT STANDARDS. MILL AND RESURFACE THE RAMP WITH HIGH FRICTION SURFACE. ENHANCE EXISTING LIGHTING ALONG THE RAMP (BY RE-LAMPING WITH LED LIGHTS) (C) NB SR-9(I-95) EXIT RAMP TO WB SR 706 (INDIANTOWN RD)\_ EXTEND GUARDRAIL LOCATED ALONG THE INSIDE\_ SHOULDER. MILL AND RESURFACE THE RAMP WITH HIGH FRICTION SURFACE. (D) SOUTHBOUND SR 9 (I-95) EXIT RAMP TO EB SR 706 (INDIANTOWN ROAD)\_ MILL & RESURFACE THE RAMP WITH HIGH FRICTION SURFACE SHSP EMPHASIS AREA- LANE DEPARTURE CRASHES

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	ACSS	\$367,586	\$14,507				\$382,093
Construction	ACSS				\$1,927,293		\$1,927,293
CEI	ACSS				\$452,216		\$452,216
<b>Total For Project 449280.1</b>		<b>\$367,586</b>	<b>\$14,507</b>		<b>\$2,379,509</b>		<b>\$2,761,602</b>

**449318.1 I-95 BRIDGE VIADUCT FROM 6TH AVE S TO LAKE WORTH RD**

**PM:** Jamie Polidora

**Work Mix:** BRIDGE-REPAIR/REHABILITATION

**Extra Description:**

EPOXY REMOVAL AND NEW EPOXY OVERLAY ON THE BRIDGE DECK AND LANES ONLY BRIDGE NUMBERS: 930261 & 930262

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	BRRP			\$8,028,545			\$8,028,545
CEI	BRRP			\$1,123,997			\$1,123,997
	DIH			\$120,429			\$120,429
<b>Total For Project 449318.1</b>				<b>\$9,272,971</b>			<b>\$9,272,971</b>

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**450213.1 SR9/I-95 & SR-806/W ATLANTIC AVE TO I-95 & W ATLANTIC AVE INTERCHANGE PM:** Edward Williams

**Work Mix:** LANDSCAPING **Extra Description:** STANDALONE LANDSCAPE PROJECT

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR		\$2,719,728				\$2,719,728
CEI	DDR		\$326,304				\$326,304
	DIH		\$135,960				\$135,960
<b>Total For Project 450213.1</b>			<b>\$3,181,992</b>				<b>\$3,181,992</b>

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 01 Total	\$53,621,898	\$55,262,161	\$66,326,109	\$66,135,079	\$195,842,652	\$437,187,899

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**229658.4 SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD PM:** Thuc Le

**Work Mix:** ADD LANES & RECONSTRUCT **Extra Description:** 2022 TPA PRIORITY #14-3 PD&E UNDER 229658-1; WIDEN 2L TO 4L

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Land	DS	\$3,370,644					\$3,370,644
	SA	\$3,209,473					\$3,209,473
RW Support	DDR		\$12,000				\$12,000
Construction	DDR	\$150,000	\$6,611,061				\$6,761,061
	SA		\$7,588,190				\$7,588,190
CEI	CM		\$538,019	\$73,013			\$611,032
	DDR		\$1,591,868				\$1,591,868
<b>Total For Project 229658.4</b>		<b>\$6,730,117</b>	<b>\$16,341,138</b>	<b>\$73,013</b>			<b>\$23,144,268</b>

**229664.3 SR-7 FROM 60TH STREET TO NORTH LAKE BLVD. PM:** Anson Sonnett

**Work Mix:** NEW ROAD CONSTRUCTION **Extra Description:** 2022 TPA PRIORITY #04-1 NEW ALIGNMENT, 4 LANE DIVIDED HWY (NORTH PROJECT) THIS PROJECT WILL BE ADVERTISED FOR LETTING WITH 60-DAY AD GOES WITH 229664.4 30-DA AD APPROVED BY BRIAN BLANCHARD 2-13-2018 PH62SEQ41: DIST MATERIALS TESTING

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Land	DDR		\$100,000				\$100,000
<b>Total For Project 229664.3</b>			<b>\$100,000</b>				<b>\$100,000</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**229664.5 SR-7 FROM NORTH OF THE M-CANAL TO THE EAST ENTRANCE OF IBIS**

**PM:** Anson Sonnett

**Work Mix:** LANDSCAPING

**Extra Description:**

STANDALONE DEPENDENT PROJECT FOR 229664-6 WEST SIDE OF SR-7 32-01 CONCEPT 32-02 DESIGN

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$28,690	\$28,690				\$57,380
	DS	\$199,584					\$199,584
Construction	DDR			\$541,871			\$541,871
CEI	DDR			\$135,468			\$135,468
	DIH			\$59,606			\$59,606
<b>Total For Project 229664.5</b>		<b>\$228,274</b>	<b>\$28,690</b>	<b>\$736,945</b>			<b>\$993,909</b>

**229664.6 SR-7 FROM 60TH STREET TO NORTH LAKE BLVD**

**PM:** Anson Sonnett

**Work Mix:** NEW ROAD CONSTRUCTION

**Extra Description:**

2022 TPA PRIORITY #04-1 NEW ALIGNMENT, 4 LANE DIVIDED HWY. (NORTH PROJECT) THIS PROJECT WILL BE ADVERTISED FOR LETTING WITH 60-DAY AD GOES WITH 229664-7

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DIH	\$109,213					\$109,213
ENV	DDR			\$1,368,904			\$1,368,904
	SU			\$1,472,549			\$1,472,549
<b>Total For Project 229664.6</b>		<b>\$109,213</b>		<b>\$2,841,453</b>			<b>\$2,950,666</b>

**229664.7 SR-7 FROM SR-704/OKEECHOBEE BLVD TO 60TH STREET**

**PM:** Anson Sonnett

**Work Mix:** ADD LANES & RECONSTRUCT

**Extra Description:**

2022 TPA PRIORITY #04-2 EXISTING 2 LANE TO 4 LANE DIVIDED HWY. (SOUTH PROJECT) THIS PROJECT WILL BE ADVERTISED FOR LETTING WITH 60-DAY AD GOES WITH 229664-6

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	SA	\$103,759					\$103,759
<b>Total For Project 229664.7</b>		<b>\$103,759</b>					<b>\$103,759</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**419251.1 SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD PM:** James Hughes

**Work Mix:** ADD LANES & RECONSTRUCT **Extra Description:** ADD 2 LANES (4+2) PD& E UNDER 419348-1 32-03 IS FOR RISK WORKSHOP 52-02 FOR TURNPIKE BETTERMENT 3202=GEOTECHNICAL

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACNP	\$43,750,076					\$43,750,076
	CM	\$370,465					\$370,465
	DS	\$509,093					\$509,093
	PKYI	\$29,206,557					\$29,206,557
	SA	\$182,932					\$182,932
	STED	\$54,583,767					\$54,583,767
Incentive	ACNP			\$1,000,000			\$1,000,000
CEI	ACNP	\$10,675,668					\$10,675,668
	PKYI	\$1,593,057					\$1,593,057
	SA	\$48,737					\$48,737
<b>Total For Project 419251.1</b>		<b>\$140,920,352</b>		<b>\$1,000,000</b>			<b>\$141,920,352</b>

**425960.7 PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION PM:** Rana Keel

**Work Mix:** TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR	\$1,027,000					\$1,027,000
CEI	DIH	\$112,970					\$112,970
	DS	\$174,590					\$174,590
<b>Total For Project 425960.7</b>		<b>\$1,314,560</b>					<b>\$1,314,560</b>

**425960.8 PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION PM:** Rana Keel

**Work Mix:** TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR			\$1,086,000			\$1,086,000
CEI	DDR			\$184,620			\$184,620
	DIH			\$119,460			\$119,460
<b>Total For Project 425960.8</b>				<b>\$1,390,080</b>			<b>\$1,390,080</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**425960.9 PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION PM:** Rana Keel

**Work Mix:** TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DS					\$1,731,000	\$1,731,000
CEI	DIH					\$190,410	\$190,410
	DS					\$259,650	\$259,650
<b>Total For Project 425960.9</b>						<b>\$2,181,060</b>	<b>\$2,181,060</b>

**427802.3 PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM PM:** Daniel A Smith

**Work Mix:** TRAFFIC SIGNALS **Extra Description:** PALM BEACH COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON THE STATE HIGHWAY SYSTEM

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR	\$1,250,568	\$1,179,234	\$1,214,611	\$1,251,049	\$1,662,789	\$6,558,251
	DITS	\$1,456,417	\$1,500,109	\$1,545,112	\$1,591,465	\$1,254,384	\$7,347,487
<b>Total For Project 427802.3</b>		<b>\$2,706,985</b>	<b>\$2,679,343</b>	<b>\$2,759,723</b>	<b>\$2,842,514</b>	<b>\$2,917,173</b>	<b>\$13,905,738</b>

**427802.6 CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM PM:** Daniel A Smith

**Work Mix:** TRAFFIC SIGNALS **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR	\$126,643	\$130,186	\$134,092	\$138,385	\$164,071	\$693,377
	DITS	\$128,607	\$132,466	\$136,440	\$140,533	\$123,773	\$661,819
<b>Total For Project 427802.6</b>		<b>\$255,250</b>	<b>\$262,652</b>	<b>\$270,532</b>	<b>\$278,918</b>	<b>\$287,844</b>	<b>\$1,355,196</b>

**428400.2 SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD PM:** Bing Wang

**Work Mix:** BRIDGE REPLACEMENT **Extra Description:** 2014 MPO #7-LI JUPITER BRIDGE REPLACEMENT #93005 INTERSECTION IMPROVEMENTS ADDED 04/2018 JPA W/TOWN OF JUPITER AND JPA W/BLM (BOTH ON C8-20) 32-02=RISK ANALYSIS ..SEE WP45 GW 443867-1 32-05: TEST PILE PURCHASE, TEST PILE INSTALLATION 32-04: VIBRATION MONITORING OF TEST PILE 52-04 TURBIDITY BARRIER 52-03: MOT FOR DETOUR 56-01: FPL ASSISTANT SECRETARY DRUMMOND APPROVAL TO LET IN CO 02-24-21 62-10 FOR LEVEL III REMEDIAL ACTIVITIES 52-02 LFA FOR LIGHTING, BENCH/TRASH RECEPT/RVRWALK PAVT LFA WITH TOWN OF JUPITER\_ CHK#05000147 332,901 RECD 12/3/20 22-01 SURVEY 22-02 PRIMARY PD&E CONSULTANT

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Incentive	DDR			\$6,000,000			\$6,000,000
<b>Total For Project 428400.2</b>				<b>\$6,000,000</b>			<b>\$6,000,000</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**429250.5 PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING**

**PM:** Rana Keel

**Work Mix:** SIGNING/PAVEMENT MARKINGS

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR		\$633,600				\$633,600
CEI	DIH		\$69,696				\$69,696
	DS		\$107,712				\$107,712
Total For Project 429250.5			\$811,008				\$811,008

**429250.6 PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING**

**PM:** Rana Keel

**Work Mix:** SIGNING/PAVEMENT MARKINGS

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR				\$895,200		\$895,200
CEI	DDR				\$152,184		\$152,184
	DIH				\$98,472		\$98,472
Total For Project 429250.6					\$1,145,856		\$1,145,856

**436340.3 PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)**

**PM:** Rana Keel

**Work Mix:** MISCELLANEOUS CONSTRUCTION

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR		\$1,056,000				\$1,056,000
CEI	DIH		\$116,160				\$116,160
	DS		\$179,520				\$179,520
Total For Project 436340.3			\$1,351,680				\$1,351,680

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**436340.4 PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) PM: Rana Keel**

**Work Mix:** MISCELLANEOUS CONSTRUCTION **Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR				\$1,678,500		\$1,678,500
CEI	DDR				\$251,775		\$251,775
	DIH				\$184,635		\$184,635
<b>Total For Project 436340.4</b>					<b>\$2,114,910</b>		<b>\$2,114,910</b>

**437868.1 SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441 PM: Anson Sonnett**

**Work Mix:** ADD TURN LANE(S) **Extra Description:**

**Cont. Class:** TALLAHASSEE LET

FROM SR-7 SOUTH OF C-51 CANAL TO NORTH OF SR-80 WB RAMPS INTERSECTION IMPROVEMENTS, WIDEN SR-80 EB/WB RAMPS TO ACCOMODATE ADDITIONAL RIGHT & LEFT TURN LANES. WIDEN NB SR-7 AND SB SR-7 TO ACCOMODATE ADDITIONAL TURN LANES. WIDENING OF BRIDGES OVER C-51 CANAL REQUIRED

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACNP		\$199,000		\$4,918,379		\$5,117,379
CEI	ACNP				\$875,333	\$19,021	\$894,354
<b>Total For Project 437868.1</b>			<b>\$199,000</b>		<b>\$5,793,712</b>	<b>\$19,021</b>	<b>\$6,011,733</b>

**437878.1 SR-809/MILITARY TRAIL AT FOREST HILL BLVD PM: Jamie Polidora**

**Work Mix:** INTERSECTION IMPROVEMENT **Extra Description:**

**Cont. Class:** DISTRICT LET

CIGP PROJECT. WIDEN TO PROVIDE SB RIGHT LANE AND ADDITIONAL SB LEFT TURN LANE ON MILITARY TRAIL AND EB AND WB RIGHT TURN LANES ON FOREST HILL BLVD / LFA W/PALM BEACH COUNTY PH32 LF FROM PALM BEACH COUNTY TOTALS 150K PH4X LF CONTRIBUTION FROM PALM BEACH COUNTY 50/50 MATCH PH5201=LF CONTRIBUTION FROM PALM BEACH COUNTY 50/50 MATCH +450,120 DS TO COVER LF UNTIL CHECK RECEIVED FOR 42-01 FY19 +13,506 DS ON 32-01 TO COVER LOCAL SHARE UNTIL CHECK RECEIVE 4X CHECK RCVD \$1,137,120 ON 05/13/19 \$16,376 CHECK RCVD 07/25/19 FOR PHASE 32-01 ADDITIONAL 4X CHECK RCVD \$330,086 ON 11/12/19 ALSO INCLUDES INTERSECTION LIGHTING \$3,990,691 PH4B/42/43/45-01 CK#3206448 REC'D10/23/20 \*\*\*PLEASE NOTE CHANGES FOR FY22 COULD NOT BE UPDATED DUE TO LACK OF BUDGET; FUNDS/BUDGET WILL NEED TO ROLL IN ORDER TO UPDATE 52-01,62-01/02 = CHECK RECEIVED 10/08/21 \$2,769,834 CHK NUMBER 00003258066; PARTICIPANT PALM BEACH COUNTY CK #3014388 REC'D FROM PALM BEACH CO ON 05/31/17 FOR 150K 32-02=UTILITY COORDINATION

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Land	CIGP		\$326,616				\$326,616
	LF	\$1,000,000	\$326,616				\$1,326,616
CEI	DIH	\$44,931					\$44,931
<b>Total For Project 437878.1</b>		<b>\$1,044,931</b>	<b>\$653,232</b>				<b>\$1,698,163</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**438386.2 SR-5/US-1 FROM 59TH ST TO SR-850/NORTHLAKE BLVD**

**PM:** Damaris Williams

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2022 TPA PRIORITY #17-1E PH32-01=FEASIBILITY STUDY; PH32-02=DESIGN 59TH ST TO 11TH ST: ADD SEPARATED BIKE LANES/MODIFY BARRIER WALL IF FEASIBLE; 11TH ST TO SILVER BEACH RD: WIDEN TO INSIDE/ADD BIKE LANES; SILVER BEACH RD TO PALMETTO DRIVE: RECONSTRUCTION WITH BIKE LANES. (SEE WP45) PALMETTO DR TO NORTHLAKE: RRR WITH BIKE LANES THROUGH LANE WIDTH NARROWING; ADD STREET LIGHT TO UTILITY POLES WHERE FEASIBLE AND WARRANTED NO R/W NEEDED "ADD RAISED MEDIAN ON US-1 FROM SILVER BEACH ROAD TO PALMETTO DRIVE"

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR			\$4,568,274			\$4,568,274
CEI	DDR			\$717,371			\$717,371
	DIH			\$63,467			\$63,467
<b>Total For Project 438386.2</b>				<b>\$5,349,112</b>			<b>\$5,349,112</b>

**438386.3 SR-5/US-1 FROM PALMETTO PARK RD TO SR-850/NORTHLAKE BLVD**

**PM:** Jayne Pietrowski

**Work Mix:** ITS COMMUNICATION SYSTEM

**Extra Description:**

2022 TPA PRIORITY #17-1A TRANSIT SIGNAL PRIORITY JPA WITH PALM TRAN

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR	\$2,000,000					\$2,000,000
<b>Total For Project 438386.3</b>		<b>\$2,000,000</b>					<b>\$2,000,000</b>

**438386.4 SR-5/US-1 FROM PALMETTO PARK RD TO SR-850/NORTHLAKE BLVD**

**PM:** Adham Naiem

**Work Mix:** PUBLIC TRANSPORTATION SHELTER

**Extra Description:**

2022 TPA PRIORITY #17-1B CONSTRUCT 14 ENHANCED TRANSIT SHELTERS WITHIN EXISTING ROW FDOT ADMINISTERING ON BEHALF OF PALM TRAN

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$237,849	\$237,849				\$475,698
	DS	\$700,000					\$700,000
Construction	SU				\$2,192,594		\$2,192,594
	TRIP				\$1,164,806		\$1,164,806
	TRWR				\$1,027,788		\$1,027,788
CEI	DDR				\$756,233		\$756,233
	SU				\$83,103	\$85,702	\$168,805
<b>Total For Project 438386.4</b>		<b>\$937,849</b>	<b>\$237,849</b>		<b>\$5,224,524</b>	<b>\$85,702</b>	<b>\$6,485,924</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**438386.5 SR-5/US-1 FROM CAMINO REAL TO NE 8TH STREET/MIZNER BLVD**

**PM:** Vanita Saini

**Work Mix:** FEASIBILITY STUDY

**Extra Description:**

2022 TPA PRIORITY #17-1C LANE ELIMINATION STUDY TO BE COMPLETED BY LOCALS & APPROVED BY FDOT BY 06/30/2021 OR PROJECT TO BE DELETED NO R/W NEEDED STUDY LOOKING AT BUFFERED SEPARATED BIKE LANES, LANE WIDTH REDUCTIONS, MILLING AND RESURFACING, (SEE WP45) INTERSECTION IMPROVEMENTS, PEDESTRIAN CROSS WALK IMPROVEMENTS

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR		\$619,510				\$619,510
	DIH		\$32,911	\$32,911			\$65,822
	SU			\$1,500,000			\$1,500,000
Total For Project 438386.5			\$652,421	\$1,532,911			\$2,185,332

**438386.6 SR-5/US-1 FROM 25TH STREET TO 45TH STREET**

**PM:** Vandana Nagole

**Work Mix:** FEASIBILITY STUDY

**Extra Description:**

2022 TPA PRIORITY #17-1D LANE ELIMINATION STUDY TO BE COMPLETED BY LOCALS & NEEDS TO BE APPROVED BY FDOT BY 06/30/2021 OR PROJECT WILL BE DELETED NO R/W NEEDED. PROPOSED TYPICAL SECTION INCLUDES REDUCING FIVE LANE ROADWAY TO THREE LANE ROADWAY, ADD 10 FT SHARED USE PATH BOTH SIDES OF THE ROADWAY (SEE WP45) SEPARATED BY 5 FT TO 6 FT UTILITY STRIP ON BOTH SIDES. DROPPING PROJECT; LANE ELIMINATION NOT APPROVED, HENCE DELETING PROJECT.

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR		\$500,000		\$1,500,000		\$2,000,000
	DIH		\$57,631	\$57,631			\$115,262
Total For Project 438386.6			\$557,631	\$57,631	\$1,500,000		\$2,115,262

**439758.1 SR-9/I-95 NORTHBOUND OFF-RAMP AT INDIANTOWN ROAD**

**PM:** Anson Sonnett

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

INDIANTOWN RD AT I-95 NB OFF-RAMP SHORT TERM IMPROVEMENTS: A)RECONSTRUCT AND SIGNALIZE THE I-95 NB OFF RAMP B)LENGHTEN EB INDIANTOWN RD. LEFT TURN STORAGE LANE TO I-95 NB ON RAMP TO 600FT. C)ADD AUXILIARY LANE ON INDIANTOWN RD. FROM THE I-95 NB EXIT RAMP TO ISLAND WAY. LFA WITH THE TOWN OF JUPITER:32-02, 4X PHASES AND 52-02 D)RESTRIPE EXISTING RIGHT TURN LANE TO SHARED/THROUGH RIGHT TURN LANE FROM ISLAND WAY TO CENTRAL BLVD. 32-02 CHECK RECVD 10/10/19 \$427,913 4X CHECK RECVD 01/09/2020 \$\$1,461,125 52-02= LF 52-03= RRR WORK

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	LF		\$336,026				\$336,026
RW Land	LF	\$218,181	\$1,312,881				\$1,531,062
Construction	DDR	\$3,215,429					\$3,215,429
	DS	\$1,341,585					\$1,341,585
	LF	\$1,829,262					\$1,829,262
CEI	DDR	\$589,193					\$589,193
	DIH	\$30,936	\$31,810				\$62,746
	DS	\$324,600					\$324,600
Total For Project 439758.1			\$7,549,186	\$1,680,717			\$9,229,903

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**439845.1 SR-715 FROM SR-80 TO W. OF CANAL STREET SOUTH**

**PM:** Kenzot Jasmin

**Work Mix:** RESURFACING

**Extra Description:**

2022 TPA PRIORITY #20-6: FROM SR-80 TO SW AVE H, CONSTRUCT BUFFERED BICYCLE LANE, MISSING SIDEWALK CONNECTION TO SR-80 AND PB STATE COLLEGE; ADD LIGHTING TO EXISTING POWER POLES. FROM SW AVE H TO DR MLK JR BLVD/SW AVE E, CONSTRUCT BUFFERED BICYCLE LANE, NEW SIDEWALK ON WEST SIDE, ADD MIDLOCK CROSSING, ADD LIGHTING TO EXISTING POWER POLES. 32-02 GEOTECHNICAL SERVICES G/W 446100-1

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR	\$3,994,646					\$3,994,646
CEI	DDR	\$624,019					\$624,019
	DIH	\$59,619					\$59,619
<b>Total For Project 439845.1</b>		<b>\$4,678,284</b>					<b>\$4,678,284</b>

**440009.2 SR-A1A @ SLOANS CURVE**

**PM:** Adham Naiem

**Work Mix:** MISCELLANEOUS CONSTRUCTION

**Extra Description:**

REVTMENT/DRAINAGE IMPROVEMENT

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS	\$154,149					\$154,149
Construction	DDR		\$651,126				\$651,126
Incentive	DDR		\$70,000				\$70,000
CEI	DDR		\$150,419				\$150,419
	DIH		\$63,335				\$63,335
<b>Total For Project 440009.2</b>		<b>\$154,149</b>	<b>\$934,880</b>				<b>\$1,089,029</b>

**440046.1 SR-802/LAKE WORTH ROAD ROUNDABOUT PEDESTRIAN IMPROVEMENTS**

**PM:** Humberto Ivan Arrieta

**Work Mix:** PEDESTRIAN SAFETY IMPROVEMENT

**Extra Description:**

2022 TPA PRIORITY #16-3 FDOT TO ADMINISTER THE PROJECT ON BEHALF OF LAKE WORTH ALSO INCLUDES SIDEWALK ON E SIDE OF ERIE ST FROM LAKE OSBORNE DR TO LAKE WORTH RD; MID-BLOCK CROSSING ON LAKE OSBORNE DR EAST OF ERIE ST

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR	\$1,020,718					\$1,020,718
CEI	DDR	\$173,522					\$173,522
	DIH	\$61,243					\$61,243
<b>Total For Project 440046.1</b>		<b>\$1,255,483</b>					<b>\$1,255,483</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**440575.2 SR-806/ATLANTIC AVE FROM EAST OF LYONS RD TO TURNPIKE**

**PM:** Thuc Le

**Work Mix:** PD&E/EMO STUDY

**Extra Description:**

2022 MPO PRIORITY #16-1 WIDEN 4 TO 6 LANES RE-EVALUATION STATE FUNDS ONLY

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR					\$3,508,437	\$3,508,437
CEI	DDR					\$550,824	\$550,824
	DIH					\$39,470	\$39,470
<b>Total For Project 440575.2</b>						<b>\$4,098,731</b>	<b>\$4,098,731</b>

**440575.4 SR-806/ATLANTIC AVE FROM FLORIDA'S TURNPIKE TO CUMBERLAND DR**

**PM:** Thuc Le

**Work Mix:** ADD LANES & RECONSTRUCT

**Extra Description:**

2022 TPA PRIORITY #16-1 WIDEN 4 TO 6 LANES SEGMENTED FROM 440575-1

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DDR		\$2,322,440	\$297,590			\$2,620,030
	DIH		\$486,000				\$486,000
	DS			\$202,410			\$202,410
RW Land	DDR			\$4,990,000	\$1,624,226	\$5,036,245	\$11,650,471
<b>Total For Project 440575.4</b>			<b>\$2,808,440</b>	<b>\$5,490,000</b>	<b>\$1,624,226</b>	<b>\$5,036,245</b>	<b>\$14,958,911</b>

**440575.5 SR-806/ATLANTIC AVE FROM CUMBERLAND DR TO JOG RD**

**PM:** Thuc Le

**Work Mix:** ADD LANES & RECONSTRUCT

**Extra Description:**

2022 TPA PRIORITY #16-1 WIDEN 4 TO 6 LANES SEGMENTED FROM 440575-1

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH		\$94,130	\$94,130			\$188,260
RW Support	DDR			\$3,133,070			\$3,133,070
	DIH			\$486,000			\$486,000
RW Land	DDR			\$4,647,450	\$500,000	\$9,000,000	\$14,147,450
	DS					\$665,643	\$665,643
Construction	DDR				\$50,000		\$50,000
<b>Total For Project 440575.5</b>			<b>\$94,130</b>	<b>\$8,360,650</b>	<b>\$550,000</b>	<b>\$9,665,643</b>	<b>\$18,670,423</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**441466.1 SR-800/SPANISH RIVER BLVD OVER ICWW**

**PM:** Helen James

**Work Mix:** BRIDGE-REPAIR/REHABILITATION

**Extra Description:**

SCOUR COUNTERMEASURES

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	BRRP	\$1,463,741					\$1,463,741
	DDR	\$1,681,386					\$1,681,386
CEI	BRRP	\$151,252					\$151,252
	DDR	\$273,297					\$273,297
	DIH	\$125,792					\$125,792
<b>Total For Project 441466.1</b>		<b>\$3,695,468</b>					<b>\$3,695,468</b>

**441631.1 SR-25/US-27 FROM HENDRY/PALM BEACH COUNTYLINE TO SR-80**

**PM:** Adham Naiem

**Work Mix:** RESURFACING

**Extra Description:**

DESIGN IS TO BE ADVERTISED WITH 438394-1, 439930-1, 440108-1, 440150-1, 440158-1 NPV= B/C RATIO= 4.1 SHSP EMPHASIS AREA= 1

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DIH	\$99,822					\$99,822
<b>Total For Project 441631.1</b>		<b>\$99,822</b>					<b>\$99,822</b>

**441632.1 SR-802/LAKE WORTH ROAD FR RAULERSON DR TO PALM BEACH STATE COLLEGE ENT**

**PM:** Jamie Polidora

**Work Mix:** RESURFACING

**Extra Description:**

2021 TPA TAP PRIORITY #17-5 52-01 TPA REQUESTED WORK: SEPARATED BIKE LANES 52-02 RESURFACING ; 52-03 RETROFIT LIGHTING ; 52-05 LFA WITH VILLAGE OF PALM SPRINGS 56-01 UWHCA WITH PALM BEACH COUNTY SHSP=2 B/C=13.9 NPV=6,224,045

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DIH	\$25,989					\$25,989
<b>Total For Project 441632.1</b>		<b>\$25,989</b>					<b>\$25,989</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**441755.1 SR-5/US-1 FROM FROM BROWARD/PALM BEACH COUNTY LINE TO SR-794/YAMATO RD PM:** Kris McKirdy

**Work Mix:** ATMS - ARTERIAL TRAFFIC MGMT **Extra Description:** ATMS DEPLOYMENT ON US-1 IN SOUTHERN PALM BEACH COUNTY PROJECT IS PART OF TSM&O MASTER PLAN

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR	\$229,920					\$229,920
	SA	\$2,054,000					\$2,054,000
CEI	DDR	\$308,213					\$308,213
	DIH	\$91,347					\$91,347
<b>Total For Project 441755.1</b>		<b>\$2,683,480</b>					<b>\$2,683,480</b>

**441756.1 SR-80 FROM SR-15 TO CR-880 - PHASE 1 PM:** Omid Fallahinejad

**Work Mix:** LIGHTING **Extra Description:** 2022 TPA PRIORITY #18-2 LIGHTING FEASIBILTY STUDY 32-01 MAINTENANCE COMMITMENT FROM COUNTY RECEIVED ON 9/28/2021 MPO FEDERAL FUNDS ONLY

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	GFSU	\$10,143,671					\$10,143,671
	SU	\$5,124,655					\$5,124,655
<b>Total For Project 441756.1</b>		<b>\$15,268,326</b>					<b>\$15,268,326</b>

**441756.2 SR-80 FROM SR-15 TO CR-880 - PHASE 2 PM:** Omid Fallahinejad

**Work Mix:** LIGHTING **Extra Description:** 2021 TPA PRIORITY #18-2 MAINTENANCE COMMITMENT FROM COUNTY RECEIVED ON 9/28/2021 MPO FEDERAL FUNDS ONLY DESIGN ON 441756-1

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	SU				\$7,731,674		\$7,731,674
<b>Total For Project 441756.2</b>					<b>\$7,731,674</b>		<b>\$7,731,674</b>

**441758.3 SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY PM:** Helen James

**Work Mix:** PUBLIC TRANSPORTATION SHELTER **Extra Description:** 2022 TPA PRIORITY #18-1B CONSTRUCT 36 ENHANCED TRANSIT SHELTERS WITHIN EXISTING ROW FDOT ADMINISTERING ON BEHALF OF PALM TRAN REBUILD AND REPAIR SIGNALS, ITS AND LIGHTING UPGRADES AT 4 INTERSECTINS; MILITARY TRAIL, HAVERHILL ROAD, FIRE STATION #23 AND INDIAN ROAD

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR			\$704,339			\$704,339
	DIH			\$37,418	\$37,418		\$74,836
<b>Total For Project 441758.3</b>				<b>\$741,757</b>	<b>\$37,418</b>		<b>\$779,175</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**442891.1 SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003**

**PM:** Bing Wang

**Work Mix:** BRIDGE REPLACEMENT

**Extra Description:**

LFA WITH THE VILLAGE OF NORTH PALM BEACH, PHASE 52-02 ADDED PHASE 56-02 TO PAY FPL

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DDR		\$7,885				\$7,885
	DIH	\$10,000					\$10,000
RW Land	ACBR	\$697,072	\$386,730				\$1,083,802
Construction	ACBR	\$207,241					\$207,241
	GFBP	\$7,300,300					\$7,300,300
	LF	\$1,646,026					\$1,646,026
CEI	ACBR	\$1,480,449					\$1,480,449
	SA	\$51,325					\$51,325
<b>Total For Project 442891.1</b>		<b>\$11,392,413</b>	<b>\$394,615</b>				<b>\$11,787,028</b>

**443843.1 SR-802/LAKE WORTH ROAD AT HAVERHILL ROAD**

**PM:** Binod Basnet

**Work Mix:** INTERSECTION IMPROVEMENT

**Extra Description:**

NPV=\$2,525,360; B/C=10.7; PROVIDE 6.5FT POSITIVE OFFSET FOR THE EB LEFT TURN LANE AND 5FT POSITIVE OFFSET FOR WB LEFT TURN WITH 4FT TRAFFIC SEPARATOR. MILLING & RESURFACING OF INTERSECTION. ADD AN ADDITIONAL SIGNAL HEAD TO THE MAST ARM FOR THE NB APPROACH AND INSTALL BACK PLATES WITH YELLOW RETRO-REFLECTIVE TAPE. NO R/W NEEDED

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACSS		\$423,636				\$423,636
	SA		\$15,539				\$15,539
CEI	ACSS		\$107,152				\$107,152
	DIH	\$50,766	\$21,120				\$71,886
	SA		\$8,630				\$8,630
<b>Total For Project 443843.1</b>		<b>\$50,766</b>	<b>\$576,077</b>				<b>\$626,843</b>

**443867.2 SR-811/ALT A1A OVER LOXAHATCHEE RIVER BRIDGE 930339**

**PM:** Bing Wang

**Work Mix:** BRIDGE-REPAIR/REHABILITATION

**Extra Description:**

FENDER SYSTEM REPAIR

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	BRRP	\$669,628					\$669,628
CEI	BRRP	\$113,837					\$113,837
	DIH	\$46,662					\$46,662
<b>Total For Project 443867.2</b>		<b>\$830,127</b>					<b>\$830,127</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**443994.1 SR-15/US-441 FROM SOUTH OF SHIRLEY DR TO EAST MAIN STREET**

**PM:** Damaris Williams

**Work Mix:** RESURFACING

**Extra Description:**

INCLUDES STREET LIGHTING BETWEEN SHIRLEY DRIVE

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Incentive	DDR	\$50,000					\$50,000
Total For Project 443994.1		\$50,000					\$50,000

**444477.1 SR-A1A FROM SOUTH OF GRAND BAY CT TO SOUTH OF LINTON BLVD**

**PM:** Brad Salisbury

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACNR		\$2,760,263				\$2,760,263
	DDR		\$1,000,576				\$1,000,576
	DS		\$1,173,300				\$1,173,300
	SA		\$2,112,000				\$2,112,000
CEI	DDR		\$851,562				\$851,562
	DIH		\$44,731	\$15,334			\$60,065
Total For Project 444477.1			\$7,942,432	\$15,334			\$7,957,766

**445628.1 SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY**

**PM:** Anson Sonnett

**Work Mix:** LIGHTING

**Extra Description:**

SR-5/US-1/FEDERAL HIGHWAY AT SR-706/INDIANTOWN ROAD SR-704/OKEECHOBEE RD AT SR-7/US-441 SR-704/OKEECHOBEE RD AT HAVERHILL RD SR-809/MILITARY TRAIL AT PURDY LANE SR-809/MILITARY TRAIL AT 10TH AVE N SR-882/FOREST HILL BLVD. AT HAVERHILL RD SR-845/POWERLINE RD AT SW 18TH STREET\_ OREST BLVD. SR-794/YAMATO RD AT NW 2ND AVENUE NVP 10,955,248 B/C= 22.4; SHSP EMPHASIS AREA=2 INTERSECTION CRASHES

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACSS			\$582,869			\$582,869
CEI	ACSS			\$162,525			\$162,525
Total For Project 445628.1				\$745,394			\$745,394

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**445769.1 SR A1A / BLUE HERON BLVD OVER INTRACOASTAL WATERWAY**

**PM:** Bing Wang

**Work Mix:** BRIDGE-REPAIR/REHABILITATION

**Extra Description:**

PARTIAL DECK REPLACEMENT BRIDGE #930269

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	BRRP	\$3,099,661					\$3,099,661
CEI	BRRP	\$418,633					\$418,633
	DIH	\$123,987					\$123,987
<b>Total For Project 445769.1</b>		<b>\$3,642,281</b>					<b>\$3,642,281</b>

**445882.1 SR-7/US-441 AT LAKE WORTH ROAD**

**PM:** Humberto Ivan Arrieta

**Work Mix:** ADD RIGHT TURN LANE(S)

**Extra Description:**

FROM SOUTH OF SR-802/LAKE WORTH RD TO NORTH OF SR-802/ LAKE WORTH RD NB RIGHT TURN LANE TO SR-7 AT LAKE WORTH ROAD NO R/W NEEDED

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$16,404					\$16,404
Construction	DDR				\$964,599		\$964,599
CEI	DDR				\$162,282		\$162,282
	DIH				\$57,276		\$57,276
<b>Total For Project 445882.1</b>		<b>\$16,404</b>			<b>\$1,184,157</b>		<b>\$1,200,561</b>

**446097.1 SR-710/BEELINE HWY FROM E OF PRATT & WHITNEY TO E OF RAILROAD TRACKS**

**PM:** Thuc Le

**Work Mix:** RESURFACING

**Extra Description:**

32-42= GEOTECHNICAL SERVICES

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR	\$1,832,637					\$1,832,637
CEI	DDR	\$247,405					\$247,405
	DIH	\$73,305					\$73,305
<b>Total For Project 446097.1</b>		<b>\$2,153,347</b>					<b>\$2,153,347</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**446099.1 SR-5/US-1 FROM N QUADRILLE BLVD TO PALM BEACH LAKES BLVD PM:** Haiyan Ou

**Work Mix:** RESURFACING **Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR	\$875,666					\$875,666
CEI	DDR	\$149,594					\$149,594
	DIH	\$52,558					\$52,558
<b>Total For Project 446099.1</b>		<b>\$1,077,818</b>					<b>\$1,077,818</b>

**446100.1 SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVE PM:** Kenzot Jasmin

**Work Mix:** RESURFACING **Extra Description:** G/W 439845-1

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACNR	\$2,145,842					\$2,145,842
	DDR	\$1,140,774					\$1,140,774
CEI	DDR	\$443,752					\$443,752
	DIH	\$131,968					\$131,968
<b>Total For Project 446100.1</b>		<b>\$3,862,336</b>					<b>\$3,862,336</b>

**446101.1 SR-80/US-98 FROM EAST OF PARKER AVE TO WEST OF WASHINGTON RD PM:** Leslie Wetherell

**Work Mix:** RESURFACING **Extra Description:** G/W 446101-2 RRR EXCEPTION FROM MP 20.553 - 20.786 (COVERED UNDER G/W PROJECT 446101.2)

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR	\$903,009					\$903,009
CEI	DDR	\$154,124					\$154,124
	DIH	\$53,153					\$53,153
<b>Total For Project 446101.1</b>		<b>\$1,110,286</b>					<b>\$1,110,286</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**446101.2 SR-80/US-98 FROM EAST OF LAKE AVE TO WEST OF US-1/S. DIXIE HIGHWAY PM:** Leslie Wetherell

**Work Mix:** BRIDGE REHABILITATION **Extra Description:** BRIDGE DECK EXPANSION JOINT REHAB, STRUCT STEEL REHAB, OVERLAY G/W 446101-1

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	BRRP	\$1,622,325					\$1,622,325
	DDR	\$37,757					\$37,757
CEI	BRRP	\$332,017					\$332,017
	DIH	\$36,886					\$36,886
<b>Total For Project 446101.2</b>		<b>\$2,028,985</b>					<b>\$2,028,985</b>

**446102.1 SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE PM:** Helen James

**Work Mix:** RESURFACING **Extra Description:**

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACNR	\$4,668,756					\$4,668,756
	DDR	\$9,448,142					\$9,448,142
CEI	DDR	\$1,782,127					\$1,782,127
	DIH	\$61,453	\$63,188				\$124,641
<b>Total For Project 446102.1</b>		<b>\$15,960,478</b>	<b>\$63,188</b>				<b>\$16,023,666</b>

**446103.1 SR-809/MILITARY TRAIL FR S OF DEVONS RD TO N OF FLAG DR PM:** Claudia Vinitzkiy-Calvo

**Work Mix:** RESURFACING **Extra Description:**

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACNR	\$1,068,331					\$1,068,331
	DDR	\$615,119					\$615,119
CEI	DDR	\$227,265					\$227,265
	DIH	\$67,338					\$67,338
<b>Total For Project 446103.1</b>		<b>\$1,978,053</b>					<b>\$1,978,053</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**446104.1 SR-802/LAKE AVE/LUCERNE AVE FROM EAST OF A ST TO EAST OF GOLFVIEW RD PM:** July Jimenez

**Work Mix:** RESURFACING **Extra Description:** 2022 TPA PRIORITY #20-8: STAMPED CONCRETE CROSSWALKS

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR		\$3,816,043				\$3,816,043
	DS		\$751,382				\$751,382
CEI	DDR		\$599,119				\$599,119
	DIH		\$57,240				\$57,240
Total For Project 446104.1			\$5,223,784				\$5,223,784

**446105.1 SR-729/STATE MARKET RD FROM SR-15 TO US-441/E MAIN ST PM:** Thuc Le

**Work Mix:** RESURFACING **Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR		\$7,155,598				\$7,155,598
	DS		\$1,429,854				\$1,429,854
CEI	DDR		\$1,037,561				\$1,037,561
	DIH		\$35,778	\$36,795			\$72,573
Total For Project 446105.1			\$9,658,791	\$36,795			\$9,695,586

**446173.1 SR-5/N FEDERAL HWY FROM SOUTH OF 10TH AVE SOUTH TO 6TH AVE NORTH PM:** Leslie Wetherell

**Work Mix:** RESURFACING **Extra Description:** 52-02 LFA WITH CITY OF LAKE WORTH BEACH-TO INCLUDE PATTERNED PAVEMENT CROSSWALKS AND DECORATIVE LIGHTING

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR		\$1,448,104				\$1,448,104
	DS		\$908,393				\$908,393
	LF		\$158,540				\$158,540
CEI	DDR		\$157,645				\$157,645
	DIH		\$46,703				\$46,703
Total For Project 446173.1			\$2,719,385				\$2,719,385

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**446174.1 SR-786/PGA BLVD FROM EAST OF SR-9/I-95 TO E OF FAIRCHILD GARDENS AVE**

**PM:** Damaris Williams

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR		\$2,368,867				\$2,368,867
	DS		\$461,946				\$461,946
CEI	DDR		\$319,870				\$319,870
	DIH		\$94,776				\$94,776
Total For Project 446174.1			\$3,245,459				\$3,245,459

**446175.1 SR-A1A FROM N OF EMERALD BCH WAY TO SOUTH OF SR-704/ROYAL PALM WAY**

**PM:** Kenzot Jasmin

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR		\$1,458,404				\$1,458,404
	DS		\$281,120				\$281,120
CEI	DDR		\$197,436				\$197,436
	DIH		\$59,752				\$59,752
Total For Project 446175.1			\$1,996,712				\$1,996,712

**446176.1 SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING NORTH**

**PM:** Anson Sonnett

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR		\$1,454,978				\$1,454,978
	DS		\$280,436				\$280,436
CEI	DDR		\$196,422				\$196,422
	DIH		\$58,199				\$58,199
Total For Project 446176.1			\$1,990,035				\$1,990,035

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**446177.1 SR-7 FROM NORTH OF SR-80/SOUTHERN BLVD TO SR-704/OKEECHOBEE BLVD PM:** July Jimenez

**Work Mix:** RESURFACING **Extra Description:**

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACNR	\$1,360,081					\$1,360,081
	DDR	\$4,718,693					\$4,718,693
CEI	DDR	\$881,422					\$881,422
	DIH	\$60,788					\$60,788
<b>Total For Project 446177.1</b>		<b>\$7,020,984</b>					<b>\$7,020,984</b>

**446179.1 SR-704/OKEECHOBEE BLVD FROM TAMARIND AVENUE TO WEST OF LAKEVIEW AVENUE PM:** Binod Basnet

**Work Mix:** RESURFACING **Extra Description:**

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACNR		\$3,072,202				\$3,072,202
	DS		\$602,614				\$602,614
CEI	DDR		\$417,542				\$417,542
	DIH		\$121,606				\$121,606
<b>Total For Project 446179.1</b>			<b>\$4,213,964</b>				<b>\$4,213,964</b>

**446374.1 SR-700/CONNORS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80 PM:** Anson Sonnett

**Work Mix:** RESURFACING **Extra Description:**

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACNR		\$5,897,616				\$5,897,616
	DS		\$5,046,168				\$5,046,168
CEI	DDR		\$903,503				\$903,503
	DIH		\$45,604	\$46,900			\$92,504
<b>Total For Project 446374.1</b>			<b>\$11,892,891</b>	<b>\$46,900</b>			<b>\$11,939,791</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**446551.1 SR-710/BEELINE HWY FR MARTIN/PB CO LINE TO OLD DIXIE HWY- CAV FREIGHT PM:** Thuc Le

**Work Mix:** ATMS - ARTERIAL TRAFFIC MGMT **Extra Description:** ADD CONNECTED VEHICLE ELEMENTS, AS WELL AS TRADITIONAL TSM&O TO THE CORRIDOR INCLUDES BUT IS NOT LIMITED TO: FREIGHT SIGNAL PRIORITY, CCTVS, BLUETOOTH DEVICES, ADMS  
**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$13,934					\$13,934
Construction	DITS		\$1,793,082				\$1,793,082
CEI	DIH		\$71,724				\$71,724
	DITS		\$242,066				\$242,066
<b>Total For Project 446551.1</b>		<b>\$13,934</b>	<b>\$2,106,872</b>				<b>\$2,120,806</b>

**447001.1 INTERSECTION LIGHTING RETROFIT IMPROVEMENT PM:** Robert Bostian

**Work Mix:** LIGHTING **Extra Description:** INTERSECTION LIGHTING RETROFIT IMPROVEMENT SR-845 - POWERLINE@ SW 18 ST/CANARY PALM DR/CAMINO REAL/ PALMETTO CIR N/BOCA GROVE BLVD ;FOREST HILL BLVD @ JOG RD/ KUDZA RD/DAVIS RD/CONGRESS AVE/FLORIDA MANGO RD/PINE TREE LN DIXIE HWY @ FOREST HILL BLVD/ALHAMBRA PL/GREGORY RD/ COURTYARDS ENT/WORTHMORE AVE/13 AVE N/10 AVE N/6 AVE S/ 12 AVE S;SR-7 @ LAKE WORTH RD/PROCESS DR - FAIRGROUNDS/ BELVEDERE RD/HYPOLUXO RD/LANTANA RD/SOUTHERN BLVD; MILITARY TR @ SR-710;SR-710 @ AUSTRALIAN AVE;US-1 @ LAKESHORE DR  
**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACSS	\$809,622	\$1,084,872				\$1,894,494
CEI	ACSS		\$214,125				\$214,125
<b>Total For Project 447001.1</b>		<b>\$809,622</b>	<b>\$1,298,997</b>				<b>\$2,108,619</b>

**447545.1 SR-704/OKEECHOBEE BLVD FROM EAST OF MILITARY TRAIL TO I-95 PM:** Robert Bostian

**Work Mix:** LIGHTING **Extra Description:** B/C RATIO = 25.4 NPV 24,529,332 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES INSTALL (14) NEW ARMS WITH LED LUMINAIRES RANGING FROM 133 TO 259 WATTS ON FPL DISTRIBUTION POLES ALONG BOTH SIDES OF SR-704/OKEECHOBEE BLVD. INSTALL (28) NEW LIGHT POLES WITH LED LUMINAIRES RANGING FR WITH 133 TO 268 WATTS (SEE WP45) ALONG BOTH SIDES OF SR 704/OKEECHOBEE BLVD. REPLACE EXISTING (138) HPS LUMINAIRES MOUNTED ON FPL DISTRIBUTION POLES, FDOT ALUMINUM POLES AND CITY OF WPB\_DECO (GRANITE) POLES WITH LED LUMINAIRES RANGING FROM\_140 TO 268 WATTS ALONG BOTH SIDES OF SR 704/OKEECHOBEE BLVD. REMOVE (4) EXISTING HPS LUMINAIRES MOUNTED ON FPL DISTRIBUTION POLES ALONG BOTH SIDES OF SR 704/OKEECHOBEE\_BLDV. REPLACE EXISTING (9) HPS LUMINAIRES MOUNTED ON\_THREE-ARM TEAR DROP GRANITE POLES ON THE N SIDE OF THE\_INTERSECTION OF SR704/OKEECHOBEE BLVD. AND PLM BCH LAKES\_BLDV WITH LED LUMINAIRES OF 57 WATTS. REMOVE (2) EXISTING THREE-ARM TEAR DROP GRANITE POLES ON THE N SIDE INTERSECTIONOF SR704 & PLM BCH LAKES BLVD.  
**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	ACSS	\$10,292					\$10,292
Construction	ACSS			\$298,791	\$263,818		\$562,609
CEI	ACSS				\$174,550		\$174,550
<b>Total For Project 447545.1</b>		<b>\$10,292</b>		<b>\$298,791</b>	<b>\$438,368</b>		<b>\$747,451</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**447549.1 SR-882/FOREST HILL BOULEVARD FROM OLIVE TREE BOULEVARD TO JOG ROAD PM:** Robert Bostian

**Work Mix:** LIGHTING **Extra Description:** B/C RATIO = 117.3 NPV 11,988,743 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES IMPROVE ROADWAY LIGHTING

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACSS			\$424,230	\$676,403		\$1,100,633
CEI	ACSS				\$184,466		\$184,466
ENV	ACSS	\$30,000					\$30,000
<b>Total For Project 447549.1</b>		\$30,000		\$424,230	\$860,869		\$1,315,099

**447553.1 SR-805/DIXIE HIGHWAY FROM NORTH OF LUCERNE AVENUE TO WPB CANAL PM:** Robert Bostian

**Work Mix:** LIGHTING **Extra Description:** B/C RATIO = 3.7 NPV 4,694,222 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES INSTALL (126) NEW 20 FOOT LIGHT POLES WITH TEAR DROP LED LUMINAIRES OF 97 WATTS ALONG BOTH SIDES OF SR 805/DIXIE HWY. INSTALL (1) NEW 20 FOOT LIGHT POLE WITH TOP MOUNTED LED LUMINAIRE OF 80 WATTS ON NORTH SIDE OF SR805/DIXIE HWY NEAR (SEE WP45) 2ND AVE. REPLACE EXISTING (7) TOP MOUNTED LED LUMINAIRES ON ON EXISTING 20 FOOT LIGHT POLES ON BOTH SIDES OF SR805/ DIXIE HWY FROM NORTH OF LUCERNE AVE TO 2ND AVE N WITH TOP MOUNTED LED LUMINAIRES OF 140 WATTS. REMOVE (3) EXISTING 20 FOOT LIGHT POLES WITH TEAR DROP LED LUMINAIRES ALONG BOTH SIDES OF SR805/DIXIE HWY.

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACSS				\$1,810,179		\$1,810,179
CEI	ACSS				\$316,781		\$316,781
<b>Total For Project 447553.1</b>					\$2,126,960		\$2,126,960

**447554.1 SR-5/US 1- BROADWAY AVENUE FROM 45TH STREET TO 59TH STREET PM:** Robert Bostian

**Work Mix:** LIGHTING **Extra Description:** B/C RATIO = 6.1 NPV 1,593,600 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES THIS PROJECT IS SCHEDULED TO BE PRESENTED TO SRC ON 05/12/20

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACSS		\$426,300				\$426,300
<b>Total For Project 447554.1</b>			\$426,300				\$426,300

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**447573.1 SR-804/BOYNTON BEACH BLVD FROM EAST OF I-95 TO SR-5/US-1**

**PM:** Edward Williams

**Work Mix:** LANDSCAPING

**Extra Description:**

STANDALONE PROJECT

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR			\$136,517			\$136,517
	DIH			\$19,624	\$19,624		\$39,248
Construction	DDR					\$393,850	\$393,850
CEI	DDR					\$98,463	\$98,463
	DIH					\$43,323	\$43,323
<b>Total For Project 447573.1</b>				<b>\$156,141</b>	<b>\$19,624</b>	<b>\$535,636</b>	<b>\$711,401</b>

**447657.1 SR-794/YAMATO RD FROM EAST OF SR-9/I-95 TO SR-5/US-1/FEDERAL HWY.**

**PM:** Helen James

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR			\$1,128,288			\$1,128,288
CEI	DDR			\$154,972			\$154,972
	DIH			\$48,814			\$48,814
<b>Total For Project 447657.1</b>				<b>\$1,332,074</b>			<b>\$1,332,074</b>

**447658.1 SR-5/US-1 FROM BAILEY ST TO SOUTH OF EVE ST**

**PM:** Humberto Ivan Arrieta

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR			\$1,817,721			\$1,817,721
CEI	DDR			\$244,748			\$244,748
	DIH			\$72,357			\$72,357
<b>Total For Project 447658.1</b>				<b>\$2,134,826</b>			<b>\$2,134,826</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**447660.1 SR-5/US-1 FROM 6TH AVE N TO ARLINGTON ROAD**

**PM:** Kenzot Jasmin

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR			\$1,000,254			\$1,000,254
CEI	DDR			\$170,120			\$170,120
	DIH			\$60,298			\$60,298
<b>Total For Project 447660.1</b>				<b>\$1,230,672</b>			<b>\$1,230,672</b>

**447661.1 A1A FROM SE 31ST TO SOUTH OF GRAND BAY CT**

**PM:** Adham Naiem

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACNR			\$3,487,048			\$3,487,048
CEI	DDR			\$471,449			\$471,449
	DIH			\$141,858			\$141,858
<b>Total For Project 447661.1</b>				<b>\$4,100,355</b>			<b>\$4,100,355</b>

**447662.1 A1A FROM LINTON BLVD TO E ATLANTIC AVE**

**PM:** Haiyan Ou

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR			\$1,248,137			\$1,248,137
CEI	DDR			\$169,603			\$169,603
	DIH			\$48,872			\$48,872
<b>Total For Project 447662.1</b>				<b>\$1,466,612</b>			<b>\$1,466,612</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**447663.1 A1A FROM SOUTH OF LAKE AVE TO N OF IBIS WAY**

**PM:** Vandana Nagole

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR			\$3,899,536			\$3,899,536
CEI	DDR			\$612,448			\$612,448
	DIH			\$76,882			\$76,882
<b>Total For Project 447663.1</b>				<b>\$4,588,866</b>			<b>\$4,588,866</b>

**447664.1 SR-15/E MAIN ST FROM S LAKE AVE TO SR-700/CONNORS HWY**

**PM:** Thuc Le

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACNR			\$3,499,521			\$3,499,521
CEI	DDR			\$470,838			\$470,838
	DIH			\$139,508			\$139,508
<b>Total For Project 447664.1</b>				<b>\$4,109,867</b>			<b>\$4,109,867</b>

**447665.1 SR-804/BOYNTON BEACH BLVD FROM SR-7/US-441 TO LYONS ROAD**

**PM:** Binod Basnet

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR			\$1,230,263			\$1,230,263
CEI	DDR			\$166,406			\$166,406
	DIH			\$50,592			\$50,592
<b>Total For Project 447665.1</b>				<b>\$1,447,261</b>			<b>\$1,447,261</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**447667.1 SR-804/BOYNTON BEACH BLVD FROM N CONGRESS AVE TO NW 8TH ST PM:** Binod Basnet

**Work Mix:** RESURFACING **Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR			\$915,578			\$915,578
CEI	DDR			\$155,649			\$155,649
	DIH			\$54,485			\$54,485
<b>Total For Project 447667.1</b>				<b>\$1,125,712</b>			<b>\$1,125,712</b>

**447669.1 SR-804/E OCEAN AVE FROM SR-5/US-1 TO A1A PM:** Thuc Le

**Work Mix:** RESURFACING **Extra Description:**

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACNR			\$282,799			\$282,799
	DDR			\$251,577			\$251,577
CEI	DDR			\$133,585			\$133,585
	DIH			\$58,710			\$58,710
<b>Total For Project 447669.1</b>				<b>\$726,671</b>			<b>\$726,671</b>

**447670.1 SR-7/US-441 FROM NORTH OF GLADES ROAD TO NORTH OF BRIDGE BROOK DRIVE PM:** July Jimenez

**Work Mix:** RESURFACING **Extra Description:**

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACNR			\$5,716,349			\$5,716,349
	DDR			\$813,467			\$813,467
CEI	DDR			\$941,432			\$941,432
	DIH			\$78,114	\$29,450		\$107,564
<b>Total For Project 447670.1</b>				<b>\$7,549,362</b>	<b>\$29,450</b>		<b>\$7,578,812</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**447671.1 SR-704/OKEECHOBEE BLVD FROM RED TRAIL TO AUSTRALIAN AVE**

**PM:** Damaris Williams

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR			\$1,302,126			\$1,302,126
CEI	DDR			\$175,409			\$175,409
	DIH			\$50,786			\$50,786
<b>Total For Project 447671.1</b>				<b>\$1,528,321</b>			<b>\$1,528,321</b>

**447944.1 SIGNAL UPGRADES @ VARIOUS LOCATIONS**

**PM:** Robert Bostian

**Work Mix:** TRAFFIC SIGNALS

**Extra Description:**

2022 TPA PRIORITY #20-2 & 20-4; UPGRADE THE SIGNAL SYSTEMS FROM SPAN WIRE TO MAST ARM SIGNAL AT THE INTERSECTIONS OF: SR-806/ATLANTIC AVENUE AT SR-809/MILITARY TRAIL, SR-809/ MILITARY TRAIL AT BELVEDERE ROAD, SR-9/I-95 NB AND SB RAMPS @SR-822/FOREST HILL BLVD. INCLUDES ENHANCED PEDESTRIAN \*SEE WP45 FOR ADDITIONAL COMMENTS SIGNALS AND DETECTORS AS WELL AS UPGRADES TO ITS ELEMENTS AND ROADWAY LIGHTING; CURB RAMPS TO MEET ADA NO R/W NEEDED

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR				\$128,691		\$128,691
	DIH				\$18,499	\$18,499	\$36,998
<b>Total For Project 447944.1</b>					<b>\$147,190</b>	<b>\$18,499</b>	<b>\$165,689</b>

**447945.1 SR-715/HATCHER RD TO PAUL RARDIN PARK & FROM AIRPORT RD TO SW 14TH ST**

**PM:** Robert Bostian

**Work Mix:** SIDEWALK

**Extra Description:**

2022 TPA PRIORITY #20-5; 6-FOOT CONCRETE SIDEWALK ALONG THE WEST SIDE, CURB RAMPS, DETECTABLE WARNING SURFACES AND CROSSWALKS WILL BE PROVIDED WHERE NEEDED TO MEET ADA

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR				\$211,790		\$211,790
	DIH				\$16,943	\$16,943	\$33,886
<b>Total For Project 447945.1</b>					<b>\$228,733</b>	<b>\$16,943</b>	<b>\$245,676</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**448064.1 SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON**

**PM:** Robert Bostian

**Work Mix:** TRAFFIC SIGNALS

**Extra Description:**

2022 TPA PRIORITY #20-3; CONVERT STRAING POLES TO MAST ARMS INCLUDES LIGHTING, SR-808/GLADES RD AT RSECTIONS. SR-5/US-1 AT ROYAL PALM WALM WAY,SR-808/GLADES @ TOWN CENTER BLVD,SR-5/US-1 AT ROYAL PARK RD AND I-95 NB OFF RD AT TOWN CENTER BLVD, W PALMETTO PARK RD AND I-95 NB OFF RAMP, W PALMETTO PARK RD AND I-95 SB OFF RAMP \*\*SEE WP45\*\* SR-5/US-1 AT HIDDEN VALLEY BLVD NO R/W NEEDED

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR				\$437,697		\$437,697
	DIH				\$20,669	\$20,669	\$41,338
Total For Project 448064.1					\$458,366	\$20,669	\$479,035

**448073.1 SIGNAL UPGRADES-VARIOUS LOCATIONS IN NORTHERN PALM BEACH**

**PM:** Robert Bostian

**Work Mix:** TRAFFIC SIGNALS

**Extra Description:**

2022 PALM BEACH TPA PRIORITY #20-2, 20-4; UPGRADE THE SIGNAL SYSTEM FROM SPAN WIRE TO MAST ARM SIGNAL @ THE INTERSECTIONS OF:SR-708/BLUE HERON BLVD AT FIRE STATION NO 2, SR-5/US-1 AT SILVER BEACH RD, SR-809/MILITARY TRAIL AT INVESTMENT LANE, SR-704/OKEECHOBEE BLVD AT QUADRILLE BLVD EB AND WB. \*\*SEE WP45 SCREEB FOR ADDITIONAL COMMENTS\*\*\* SCOPE INCLUDES ENHANCED PEDESTRIAN SIGNALS AND DETECTORS AS WELL AS UPGRADES TO ITS ELEMENTS AND ROADWAY LIGHTING. ALL SIDEWALK AND CURB RAMPS WILL MEET ADA. \*VARIOUS MAST ARM-NORTHERN PALM BEACH R/W NEEDED

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR				\$265,561		\$265,561
	DIH				\$21,245	\$21,245	\$42,490
Total For Project 448073.1					\$286,806	\$21,245	\$308,051

**448107.1 SIGNAL IMPROVEMENTS - VARIOUS LOCATIONS**

**PM:** Robert Bostian

**Work Mix:** TRAFFIC SIGNALS

**Extra Description:**

2022 PALM BEACH TPA PRIORITY #20-2, 20-4; UPGRADE THE SIGNAL FR SPAN WIRE TO MAST ARM SIGNAL AT THE INTERSECTIONS OF: SR-5/US-1 AT: SE 1ST ST, 7TH AVE N, 10TH AVE N, 13TH AVE N; SR-804/BOYNTON BEACH BLVD AT: SR-5/US-1, SR-80/ CONGRESS AVE SEACREST BLVD, MILITARY TRAIL; HAGEN RANCH ROAD AT BELVEDERE RD, SR-807/CONGRESS AVE AT DOLAN RD, SR-806/ATLANTIC AVE..45 AT HAMLET DR AND A1A AT LAKE AVE. INCLUDES ENHANCED PEDESTRIAN SIGNALS AND DETECTORS AS WELL AS UPGRADES TO ITS ELEMENTS AND ROADWAY LIGHTNING. ALL SIDEWALK/CURB RAMPS TO MEET ADA. R/W REQUIRED

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR				\$581,728		\$581,728
	DIH				\$27,471	\$27,471	\$54,942
Total For Project 448107.1					\$609,199	\$27,471	\$636,670

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**448135.1 SR-5/US-1 VARIOUS LOCATIONS**

**PM:** Robert Bostian

**Work Mix:** TRAFFIC SIGNALS

**Extra Description:**

2022 TPA PRIORITY 20-3: BOCA RATON MAST ARMS UPGRADING THE INTERSECTIONS FROM SPAN WIRE TO MAST ARM STRUCTURES; INCLUDE LIGHTING THE INTERSECTIONS OF: US-1 @: SR-808/GLADES RD, NE 15TH TERRACE AND AT NE 24TH TERRACE. R/W NEEDED

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR				\$304,883		\$304,883
	DIH				\$24,391	\$24,391	\$48,782
Total For Project 448135.1					\$329,274	\$24,391	\$353,665

**448136.1 SR-25/US-27 @ 27 MILES NORTH OF THE I-75/US-27 INTERCHANGE**

**PM:** Claudia Vinitzkiy-Calvo

**Work Mix:** NEW BRIDGE - NO ADDED CAPACITY

**Extra Description:**

NEW TWIN BRIDGES (B-2 AND B-3) OVER NEW INFLOW/OUTFLOW CANAL THIS PROJECT IS PART OF THE COMPREHENSIVE EVERGLADES RESTORATION PROGRAM (CERP) THAT SFWMD IS DOING. FDOT IS DOING THIS SPECIFIC WORK ON SFWMD'S BEHALF (LFA WITH SFWMD --ENTIRE PROJECT). C2-10/20/40/70 CHECK RECEIVED IN AMOUNT OF \$324,000 7/2/2021 FROM PARTICIPANT SWFWMD 448136-1-31/32-01, 32-42 CHECK RECEIVED 7/2/21 \$1,571,865.00 FROM PARTICIPANT SFWMD

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	LF	\$80,264					\$80,264
Construction	LF			\$12,249,659			\$12,249,659
CEI	LF			\$1,837,449	\$63,109		\$1,900,558
ENV	LF		\$250,000				\$250,000
Total For Project 448136.1		\$80,264	\$250,000	\$14,087,108	\$63,109		\$14,480,481

**448264.1 SR-5/US-1 AT SPANISH RIVER BLVD**

**PM:** Robert Bostian

**Work Mix:** TRAFFIC SIGNAL UPDATE

**Extra Description:**

2022 TPA PRIORITY #20-1; LANE RECONFIGURATION ON THE WEST APPROACH; EB RIGHT TURN CONVERT FROM DROP LANE TO A SHARED THROUGH/RIGHT TURN LANE. ADD A 5' BICYCLE LANE WB AND RELOCATE. LANES RESTRIPE TO PROVIDE A 5-FT BIKE LANE FROM SPANISH RIVER BLVD AT SR-5/US-1 TO TIE TO EXISTING PAVED SHOULDERS. INCLUDES UPGRADING FROM SPAN WIRE...(SEE WP45) TO MAST ARM STRUCTURES; LIGHTING AT SIGNALIZED CROSSWALKS. IS R/W NEEDED

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR				\$258,516		\$258,516
	DIH				\$20,681	\$20,681	\$41,362
Total For Project 448264.1					\$279,197	\$20,681	\$299,878

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**448415.1 SR-5/US-1 FROM BELVEDERE ROAD TO SR-704/LAKEVIEW AVE**

**PM:** Brad Salisbury

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$13,916	\$13,916				\$27,832
	DS	\$319,735					\$319,735
Construction	DDR				\$1,832,059		\$1,832,059
CEI	DDR				\$247,328		\$247,328
	DIH				\$73,282		\$73,282
<b>Total For Project 448415.1</b>		<b>\$333,651</b>	<b>\$13,916</b>		<b>\$2,152,669</b>		<b>\$2,500,236</b>

**448417.1 SR-A1A/OCEAN BLVD FROM N OF IBIS WAY TO S OF SR-80/US-98/SOUTHERNBLVD**

**PM:** Vandana Nagole

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$15,086	\$15,086				\$30,172
	DS	\$273,144					\$273,144
Construction	DDR				\$1,986,086		\$1,986,086
CEI	DDR				\$268,121		\$268,121
	DIH				\$79,443		\$79,443
<b>Total For Project 448417.1</b>		<b>\$288,230</b>	<b>\$15,086</b>		<b>\$2,333,650</b>		<b>\$2,636,966</b>

**448435.1 SR-811 FROM SOUTH OF RCA BOULEVARD TO NORTH OF DONALD ROSS ROAD**

**PM:** July Jimenez

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$60,310	\$60,310				\$120,620
	DS	\$1,033,279					\$1,033,279
Construction	DDR				\$7,498,600		\$7,498,600
CEI	DDR				\$1,087,297		\$1,087,297
	DIH				\$37,493	\$38,666	\$76,159
<b>Total For Project 448435.1</b>		<b>\$1,093,589</b>	<b>\$60,310</b>		<b>\$8,623,390</b>	<b>\$38,666</b>	<b>\$9,815,955</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**448436.1 SR-802/LAKE WORTH RD FROM W OF CYPRESS EDGE DR TO W OF CYPRESS ISLESWY PM:** July Jimenez

**Work Mix:** RESURFACING **Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$12,818	\$12,818				\$25,636
	DS	\$315,691					\$315,691
Construction	DDR				\$1,687,449		\$1,687,449
CEI	DDR				\$227,806		\$227,806
	DIH				\$67,498		\$67,498
<b>Total For Project 448436.1</b>		<b>\$328,509</b>	<b>\$12,818</b>		<b>\$1,982,753</b>		<b>\$2,324,080</b>

**448437.1 SR-804/BOYNTON BCH BLVD FROM ORCHID GROVE TRAIL TO W OF PALM ISLES DR PM:** Jamie Polidora

**Work Mix:** RESURFACING **Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$24,952	\$24,952				\$49,904
	DS	\$336,364					\$336,364
Construction	DS				\$1,396,046		\$1,396,046
CEI	DDR				\$209,408		\$209,408
	DIH				\$48,353	\$49,865	\$98,218
<b>Total For Project 448437.1</b>		<b>\$361,316</b>	<b>\$24,952</b>		<b>\$1,653,807</b>	<b>\$49,865</b>	<b>\$2,089,940</b>

**449256.1 SR A1A AT BOYNTON INLET PM:** Thuc Le

**Work Mix:** BRIDGE - PAINTING **Extra Description:** BRIDGE 930061

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	BRRP	\$114,000					\$114,000
	DIH	\$16,267	\$16,267				\$32,534
Construction	BRRP				\$317,640		\$317,640
CEI	BRRP				\$79,144		\$79,144
	DIH				\$34,823		\$34,823
<b>Total For Project 449256.1</b>		<b>\$130,267</b>	<b>\$16,267</b>		<b>\$431,607</b>		<b>\$578,141</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**449279.1 SR-704/OKEECHOBEE BLVD FR RIVERWALK BLVD TO N JOG ROAD**

**PM:** Damaris Williams

**Work Mix:** LIGHTING

**Extra Description:**

NPV=3,259,511; B/C=13.3; SHSP EMPHASIS AREA (S)-INTERSECTION & VULNERABLE ROAD USER CRASHES; INSTALL (2) STANDARD POLES WITH LED LUMINAIRES OF 12-FOOT ARM LENGTH, 268W, 32327 LUMENS, 4K-5K CC, 35-FOOT MOUNTING HEIGHT, SINGLE ARRANGEMENT & ROADWAY TYPE IV DISTRIBUTION. REPLACE (18) EXISTING LUMINAIRE & ARM WITH LED LUMINAIRE OF (SEE WP45) 8-FOOT ARM LENGTH, 133W, 16592 LUMENS, 4K-5K CCT, 35 FOOT MOUNTING HEIGH, SINGLE ARRANGEMENT & ROADWAY TYPE IV DISTRIBUTION. RETROFIT (9) EXISTING LUMINAIRE WITH LED LUMINAIRE OF 268W, 32327 LUMENS, 4K-5K CCT, & ROADWAY TYPE IV DISTRIBUTION. INSTALL (1) NEW 12 FOOT WITH LED LUMINAIRE OF 268W, 32327 LUMENS, 4K-5K CCT, 35-FOOT MOUNTING HEIGHT, SINGLE ARRANGEMENT, AND ROADWAY TYPE IV DISTRIBUTION. RELOCATE AND RETROFIT (13) EXISTING STANDARD POLES WITH LED LUMINAIRES OF 268W, 32327 LUMENS, 4K-5K CCT\_SINGLE ARRANGEMENT AND ROADWAY TYPE IV DISTRIBUTION. REMOVE (1) EXISTING FPL ARM AND LUMINAIRE

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	ACSS	\$91,768					\$91,768
Construction	ACSS				\$216,920		\$216,920
<b>Total For Project 449279.1</b>		<b>\$91,768</b>			<b>\$216,920</b>		<b>\$308,688</b>

**449283.1 SR-806/ATLANTIC AVE AT HOMEWOOD BLVD,SR-704 @ HAVERHILL RD**

**PM:** Binod Basnet

**Work Mix:** TRAFFIC SIGNAL UPDATE

**Extra Description:**

NPV=2,740,455; B/C=3.1 HOMEWOOD BLVD, NPV=5,357,174 B/C=4.4 HAVERHILL RD; SR 806 (ATLANTIC AVE) @HOMEWOOD BLVD SAFETY STRIDES 2 ZERO- SAFTEY EMPHASIS AREA INTERSECTION CRASHES; IMPROVE LIGHTING BY INSTALLING ADDIT LIGHT POLES & UPGRADING THE EXISTING HPS LIGHTS TO LED;REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WITH A (SEE WP45) MAST ARM SYSTEM; INSTALL BACKPLATES WITH YELLOW RETRO- REFLECIVE BORDERS ON ALL SIGNAL HEADS; REPLACE THE EXISTING 5- SECTION SIGNAL HEADS FACING EB & WB TRAFFIC WITH 4 SECTION SIGNAL HEADS THAT DISPLAY FLASHING YELLOW ARROW DURI NG THE PERMISSIVE PHASE; RELOCATE NB STOP BARS CLOSER TO THE CROSSWALK. IMPROVE EB RIGHT TURN RADIUS BY WIDENING THE S LEG & REBUILDING THE SIDEWALK. ALSO, PROVIDE PAINTED MEDIAN ONT THE S LEG; INSTALL OFFSET EB & WB LEFT TURN LANES. INSTALL GUIDE STRIPES FOR LEFT TURN VEHICLES IN ALL FOUR DIRECTIONS. INSTALL KEEP RIGHT SIGNS IN THE MEDIANS ON THE E & W LEGS.SR704 @ HAVERHILL RD:REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYS WITH A MAST ARM.. SEE SRC ENDOR SHEETS

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	ACSS	\$412,602	\$34,522				\$447,124
Construction	ACSS				\$2,207,562		\$2,207,562
	DDR				\$868,644		\$868,644
	SA				\$1,022,233		\$1,022,233
CEI	ACSS				\$475,369	\$52,727	\$528,096
<b>Total For Project 449283.1</b>		<b>\$412,602</b>	<b>\$34,522</b>		<b>\$4,573,808</b>	<b>\$52,727</b>	<b>\$5,073,659</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**449347.1 SR-807/CONGRESS AVENUE AT 10TH AVENUE NORTH**

**PM:** Binod Basnet

**Work Mix:** TRAFFIC SIGNAL UPDATE

**Extra Description:**

SAFE STRIDES 2 ZERO- PALM BEACH COUNTY NPV=11,821,754; B/C=8.4; SHSP EMPHASIS AREA- INTERSECTION CRASHES. SR807 @ 10THAVE N: IMPROVE LIGHTNING BY INSTALLING ADDITIONAL LIGHT POLES & UPGRADING THE EXISTING HPS TO LED; REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WITH A MAST ARM SYTEM WITH INTERNALLY ILLUMINATED STREET (SEE WP45) NAME SIGNS; INSTALL BACKPLATES WITH YELLOW RETRO REFLECTIVE BORDERS ON ALL SIGNAL HEADS; REPLACE THE EXISTING 5 SECTION SIGNAL HEADS FACING NB AND SB TRAFFIC WITH 4 SECTION SIGNAL HEADS THAT DISPLAY FLASHING YELLOW ARROW DURING THE PERMISSIVE PHASE; EXTEND THE NB LEFT-TURN LANE BY ELIMINATING THE SB LEFT-TURN INTO THE PNC BANK.

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	ACSS	\$323,050					\$323,050
Total For Project 449347.1		\$323,050					\$323,050

**449553.1 SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON**

**PM:** Geysa Sosa

**Work Mix:** TRAFFIC SIGNAL UPDATE

**Extra Description:**

2022 TPA SRM PRIORITY# 21-3 CONVERT STRAIN POLES TO MAST ARMS,SR-5/ US1/ FEDERAL HIGHWAY AT GEFFREY ST NE 20TH ST NE MIZNER BLVD, SE MIZNER BLVD AND CAMINO REAL R/W NEEDED

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR					\$472,970	\$472,970
	DIH					\$22,335	\$22,335
ENV	DDR					\$30,000	\$30,000
Total For Project 449553.1						\$525,305	\$525,305

**449875.1 SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON**

**PM:** Geysa Sosa

**Work Mix:** TRAFFIC SIGNAL UPDATE

**Extra Description:**

2022 TPA SRM PRIORITY# 21-3 CONVERT STRAIN POLES TO MAST ARMS. SR-5/US1/ FEDERAL HGW AT NE 32ND ST AT NE 11TH ST.( INCLUDES FIRE STATION # 1) I-95 NORTHBOUND AND SOUTHBOUND RAMPS AT PENNISULAR CORP DR SR-808/ GLADES RD AT NW 2ND AVE NO R/W NEEDED

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR					\$311,195	\$311,195
	DIH					\$13,922	\$13,922
ENV	DDR					\$30,000	\$30,000
Total For Project 449875.1						\$355,117	\$355,117

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**449877.1 SR-882/ FOREST HILL BLVD FR W OF JOG TO MILITARY TRAIL**

**PM:** Geysa Sosa

**Work Mix:** LIGHTING

**Extra Description:**

2022 TPA SRM PRIORITY# 21-1 ADD ROADWAY LIGHTMING ON N SIDE AND PEDESTRAIN LIGHTNING ON BOTH SIDES, BUS BAY LAYOVER FACILITY, ENHANCED CROSSED WALKS AT 3 INTERSCTIONS, GREEN MARKINGS IN BICYCLE CONFLICT ZONES NO R/W NEEDED

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR					\$639,846	\$639,846
	DIH					\$30,215	\$30,215
ENV	DDR					\$30,000	\$30,000
<b>Total For Project 449877.1</b>						<b>\$700,061</b>	<b>\$700,061</b>

**449879.1 SR-807/ CONGRESS AVE FR SR-802/ LAKEWORTH RD TO SR-882/ FOREST HILL BLVD**

**PM:** Geysa Sosa

**Work Mix:** PEDESTRIAN SAFETY IMPROVEMENT

**Extra Description:**

2022 TPA SRM PRIORITY# 21-2 ADD PEDESTRAIN LIGHNING, ENHANCE CROSSWALK AT 6 INTERSECTIONS AND BUS STOP AMENITIES R/W NEEDED

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR					\$414,356	\$414,356
	DIH					\$19,567	\$19,567
ENV	DDR					\$30,000	\$30,000
<b>Total For Project 449879.1</b>						<b>\$463,923</b>	<b>\$463,923</b>

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 03 Total	\$247,242,849	\$83,570,184	\$83,755,099	\$57,873,658	\$27,162,618	\$499,604,408

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**433064.1 CONGRESS AVE EXT. FROM NORTHLAKE BLVD TO ALTERNATE A1A**

**PM:** Leos Kennedy

**Work Mix:** NEW ROAD CONSTRUCTION

**Extra Description:**

CIGP - COUNTY INCENTIVE GRANT PROGRAM, JPA W/PALM BCH COUNTY

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	CIGP	\$459,353					\$459,353
	LF	\$459,353					\$459,353
<b>Total For Project 433064.1</b>		<b>\$918,706</b>					<b>\$918,706</b>

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**441532.1 BARWICK ROAD FROM WEST ATLANTIC AVENUE TO LAKE IDA ROAD**

**PM:** Mya Williams

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2021 TPA PRIORITY #17-6-LI LAP W/ CITY OF DELRAY BEACH

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
JPA/LAP Construction	LF	\$7,951,107					\$7,951,107
	SA	\$1,367,250					\$1,367,250
	SU	\$868,090					\$868,090
CEI	SU	\$259,660					\$259,660
<b>Total For Project 441532.1</b>		<b>\$10,446,107</b>					<b>\$10,446,107</b>

**441533.1 LINDELL BLVD FROM SR-5/US-1/FEDERAL HWY TO SW 10TH AVE**

**PM:** Mya Williams

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2022 TPA PRIORITY #17-2-LI ALSO INCLUDES SW 10TH AVE. FROM LINDELL BLVD. TO LINTON BLVD LAP W/ CITY OF DELRAY BEACH

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
JPA/LAP Construction	LF	\$9,648,344					\$9,648,344
	SU	\$2,193,943					\$2,193,943
CEI	SU	\$301,057					\$301,057
<b>Total For Project 441533.1</b>		<b>\$12,143,344</b>					<b>\$12,143,344</b>

**441570.1 36TH STREET FROM N AUSTRALIAN AVENUE TO NORTH FLAGLER DRIVE**

**PM:** Binod Basnet

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2022 TPA PRIORITY #17-1-LI AND 17-5-LI LFA W/CITY OF WEST PALM BEACH CONVERT FROM LAP TO FDOT LET;SU IS FIXED \$4,764,005 FOR PH52

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	LF		\$460,390				\$460,390
	SU		\$3,939,848				\$3,939,848
CEI	SU		\$782,576	\$16,893			\$799,469
<b>Total For Project 441570.1</b>			<b>\$5,182,814</b>	<b>\$16,893</b>			<b>\$5,199,707</b>

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**441572.1 INDIANTOWN ROAD FROM SR-5/US-1 TO A1A**

**PM:** Mya Williams

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2022 TPA PRIORITY #17-3-LI LAP W/TOWN OF JUPITER

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
JPA/LAP Construction	SU	\$430,698					\$430,698
<b>Total For Project 441572.1</b>		<b>\$430,698</b>					<b>\$430,698</b>

**444376.1 PARKER AVENUE FROM SR-882/FOREST HILL BLVD TO NOTTINGHAM BLVD**

**PM:** Mya Williams

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2021 TPA PRIORITY #18-2-LI LAP W/ CITY OF WEST PALM BEACH

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
JPA/LAP Construction	LF	\$2,107,400					\$2,107,400
	SU	\$3,467,578	\$1,642,422				\$5,110,000
CEI	SU	\$185,435					\$185,435
<b>Total For Project 444376.1</b>		<b>\$5,760,413</b>	<b>\$1,642,422</b>				<b>\$7,402,835</b>

**446080.1 OKEECHOBEE BLVD FROM A ROAD TO FOLSOM ROAD**

**PM:** Mya Williams

**Work Mix:** BIKE PATH/TRAIL

**Extra Description:**

2021 TPA TAP PRIORITY #19-3 LAP WITH PALM BEACH COUNTY PROJECT TO BE ADMINISTERED BY PALM BEACH COUNTY ON BEHALF OF THE TOWN OF LOXAHATCHEE GROVES SCOPE INCLUDE THE FOLLOWING: A 6FT MULTI-USE TRAIL ALONG THE RIGHT SIDE OF OKEECHOBEE; SEVEN SIGNALIZED CROSSINGS AT THE ROAD INTERSECTING OKEECHOBEE BLVD. ALONG THE PROJECT LIMITS. (PROJECT OMITTS "F" ROAD)

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
JPA/LAP Construction	LF		\$288,689				\$288,689
	TALT		\$856,105				\$856,105
CEI	TALT		\$40,000				\$40,000
<b>Total For Project 446080.1</b>			<b>\$1,184,794</b>				<b>\$1,184,794</b>

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**446082.1 GREENVIEW SHORES FROM BINKS FOREST DRIVE TO WELLINGTON TRACE**

**PM:** Mya Williams

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2022 TPA LI PRIORITY #19-6 LAP WITH VILLAGE OF WELLINGTON

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SU	\$5,000					\$5,000
JPA/LAP Construction	LF			\$239,851			\$239,851
	SU			\$971,269			\$971,269
CEI	SU			\$42,000			\$42,000
<b>Total For Project 446082.1</b>		<b>\$5,000</b>		<b>\$1,253,120</b>			<b>\$1,258,120</b>

**446084.1 CITY OF PALM BEACH GARDENS VARIOUS LOCATIONS**

**PM:** Mya Williams

**Work Mix:** SIGNING/PAVEMENT MARKINGS

**Extra Description:**

2021 TPA TAP PRIORITY #19-4 HOLLY DR FROM MILITARY TRAIL TO LIGHTHOUSE DR MCARTHUR BLVD FROM NORTHLAKE BLVD TO LIGHTHOUSE DR GARDENS EAST DR FROM BURNS RD TO RCA BLVD LAP WITH CITY OF PALM BEACH GARDENS

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
JPA/LAP Construction	LF	\$142,658					\$142,658
	TALT	\$236,753					\$236,753
	TALU	\$10,206					\$10,206
CEI	TALT	\$17,000					\$17,000
<b>Total For Project 446084.1</b>		<b>\$406,617</b>					<b>\$406,617</b>

**446086.1 CRESTHAVEN BLVD FROM JOG ROAD TO SOUTH MILITARY TRAIL/SR-809**

**PM:** Mya Williams

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2021 TPA LI PRIORITY #19-2 LAP WITH PALM BEACH COUNTY

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SU	\$5,000					\$5,000
JPA/LAP Construction	LF			\$743,092			\$743,092
	SU			\$3,715,459			\$3,715,459
CEI	SU			\$139,000			\$139,000
<b>Total For Project 446086.1</b>		<b>\$5,000</b>		<b>\$4,597,551</b>			<b>\$4,602,551</b>

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**446090.1 25TH STREET FROM NORTH AUSTRALIAN AVENUE TO BROADWAY AVENUE** **PM:** Mya Williams

**Work Mix:** BIKE LANE/SIDEWALK **Extra Description:** 2021 TPA LI PRIORITY #19-4 LAP WITH CITY OF WEST PALM BEACH SCOPE INCLUDES THE FOLLOWING: A 5FT BIKE LANE ALONG WITH THE ENHANCEMENT OF EXISTING RAILROAD CROSSING, MILLIING & RESURFACING, LIGHTING IMPROVEMENTS, NEW SIDEWALK CONNECTIONS , SIGNING AND PAVEMENT MARKINGS.  
**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SU	\$5,000					\$5,000
JPA/LAP Construction	LF			\$2,438,809			\$2,438,809
	SU			\$4,383,700			\$4,383,700
CEI	SU			\$210,000			\$210,000
<b>Total For Project 446090.1</b>		<b>\$5,000</b>		<b>\$7,032,509</b>			<b>\$7,037,509</b>

**446092.1 OKEECHOBEE BLVD FROM A ROAD TO FOLSOM ROAD** **PM:** Mya Williams

**Work Mix:** ROUNDABOUT **Extra Description:** 2021 TPA LI PRIORITY #19-5 LAP WITH PALM BEACH COUNTY ROUNDABOUTS ALONG OKEECHOBEE BLVD FR A ROAD TO FOLSOM RD ROUNDABOUTS ON INTERSECTIONS OF A ROAD, D ROAD AND FOLSOM ROAD. SCOPE INCLUDES THE FOLLOWING: THREE ROUNDABOUTS WILL BE CONSTRUCTED ALONG WITH LIGHTING AND LANDSCAPINIG AT EACH ROUNDABOUT. THERE WILL ALSO BE NEW ADA CROSSINGS AND SIDEWALKS BEING CONSTRUCTED FOR THE ROUNDABOUTS.  
**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
JPA/LAP Construction	LF		\$276,397				\$276,397
	SA		\$545,250				\$545,250
	SU		\$569,636				\$569,636
CEI	SU		\$47,000				\$47,000
<b>Total For Project 446092.1</b>			<b>\$1,438,283</b>				<b>\$1,438,283</b>

**448299.1 GREENBRIER BLVD FROM AERO CLUB DR TO GREENVIEW SHORES BLVD** **PM:** Mya Williams

**Work Mix:** BIKE LANE/SIDEWALK **Extra Description:** 2022 TPA LI PRIORITY #20-4; LAP W/ VILLAGE OF WELLINGTON CONSTRUCTION OF BIKE LANES  
**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SU		\$5,000				\$5,000
JPA/LAP Construction	LF				\$1,035,222		\$1,035,222
	SU				\$1,310,225		\$1,310,225
CEI	SU				\$75,363		\$75,363
<b>Total For Project 448299.1</b>			<b>\$5,000</b>		<b>\$2,420,810</b>		<b>\$2,425,810</b>

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**448302.1 KYOTO GARDENS DRIVE FROM NORTH MILITARY TRAIL TO ALTERNATE A1A PM: Mya Williams**

**Work Mix:** BIKE PATH/TRAIL **Extra Description:** 2021 TPA TAP PRIORITY #20-2 LAP W/ PALM BEACH GARDENS ADDITION OF BIKE LANES, WIDENING INTO MEDIAN, MILLING AND RESURFACING. 8FT. SHARED USED SIDEWALK, PEDESTRIAN LIGHTING MIDBLOCK CROSSINGS  
**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
JPA/LAP Construction	LF	\$129,174					\$129,174
	TALT	\$851,735					\$851,735
CEI	TALT	\$34,427					\$34,427
<b>Total For Project 448302.1</b>		<b>\$1,015,336</b>					<b>\$1,015,336</b>

**448306.1 C-2 CANAL FROM GREENVIEW SHORES BLVD TO BENT CREEK ROAD PM: Mya Williams**

**Work Mix:** BIKE PATH/TRAIL **Extra Description:** 2022 TPA LI PRIORITY #20-5; LAP W/ VILLAGE OF WELLINGTON CONSTRUCTION OF 10FT MULTIPLE PATHWAY, PEDESTRIAN CROSSING  
**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SU		\$5,000				\$5,000
JPA/LAP Construction	LF				\$96,170		\$96,170
	SU				\$432,532		\$432,532
CEI	SU				\$20,591		\$20,591
<b>Total For Project 448306.1</b>			<b>\$5,000</b>		<b>\$549,293</b>		<b>\$554,293</b>

**449005.1 BURNS ROAD FROM NORTH MILITARY TRAIL TO ALERNATE A1A PM: Mya Williams**

**Work Mix:** BIKE PATH/TRAIL **Extra Description:** 2021 TA PRIORITY #1 LAP W/ PALM BEACH COUNTY TPA  
**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	TALT	\$5,000					\$5,000
JPA/LAP Construction	LF			\$510,168			\$510,168
	TALT			\$848,261			\$848,261
CEI	TALT			\$5,000			\$5,000
	TALU			\$36,345			\$36,345
<b>Total For Project 449005.1</b>		<b>\$5,000</b>		<b>\$1,399,774</b>			<b>\$1,404,774</b>

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**449506.1 BELLE GLADE VARIOUS LOCATIONS**

**PM:** Sabrina Aubery

**Work Mix:** ROAD RECONSTRUCTION - 2 LANE      **Extra Description:**  
**Cont. Class:** EXTERN MNGD(NOT LAP)

SCOP FOR RURAL AREA OPPORTUNITY (RAO) JPA WITH CITY OF BELLE GLADE LOCATIONS; SW 4TH ST FROM TERMINATION TO DR. MLK JR. BLVD W; SE AVE M FROM S MAIN TO TERMINATION; SW 1ST STREET FROM TERMINATION TO SW AVE F; SW 2ND STREET FROM TERMINATION TO DR. MLK JR BLVD W; SW 3RD STREET FROM TERMIN TO DR. MLK JR BLVD W; NE 3RD STREET FROM NE AVE H TO TERMIN NE 2ND STREET FROM NE AVE B TO TERMINATION; NE 24TH STREET TERMINATION TO NE AVE L; SW AVE C PL FROM SW 8TH STREET TO S STREET; SW AVE D FROM SW 10TH STREET TO SW 4TH STREET; SE AV S MAIN ST TO SE 8TH ST.; WHITAKER RAD FROM E CANAL ST S TO T NW 13TH STREET FROM W CANAL ST N TO TERMINATION

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	LF	\$33,995					\$33,995
	SCRC	\$1,059,685					\$1,059,685
<b>Total For Project 449506.1</b>		<b>\$1,093,680</b>					<b>\$1,093,680</b>

**449510.1 LYONS ROAD FROM ATLANTIC AVENUE TO FLAVOR PICT ROAD**

**PM:** Leos Kennedy

**Work Mix:** ADD LANES & RECONSTRUCT      **Extra Description:**  
**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	CIGP			\$533,749			\$533,749
	LF			\$533,749			\$533,749
<b>Total For Project 449510.1</b>				<b>\$1,067,498</b>			<b>\$1,067,498</b>

**449847.1 PROSPERITY FARMS FR 800 FT N OF LAKE BLVD TO DONALD ROSS RD**

**PM:** Mya Williams

**Work Mix:** BIKE LANE/SIDEWALK      **Extra Description:**  
**Cont. Class:** LOCAL AGCY PGM (LAP)

2022 MPO LI PRIORITY# 21-2 CONSTRUCT 4 FOOT DESIGNATED BIKE LANES LAP WITH PALM BEACH COUNTY

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SU		\$5,000				\$5,000
JPA/LAP Construction	LF				\$1,056,237		\$1,056,237
	SU				\$1,212,129	\$3,527,980	\$4,740,109
CEI	SU				\$178,890		\$178,890
<b>Total For Project 449847.1</b>			<b>\$5,000</b>		<b>\$2,447,256</b>	<b>\$3,527,980</b>	<b>\$5,980,236</b>

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 06 Total	\$32,234,901	\$9,463,313	\$15,367,345	\$5,417,359	\$3,527,980	\$66,010,898

**TRANSPORTATION SYSTEM: 08 TRANSIT**

**TRANSPORTATION SYSTEM: 08 TRANSIT**

**235749.1 MIAMI UZA - PALM BEACH COUNTY SECTION 5307 FORMULA FUNDS**

**PM:** Jayne Pietrowski

**Work Mix:** CAPITAL FOR FIXED ROUTE

**Extra Description:**

PALMTRAN-TRANSIT BLOCK GRANT\CAPITAL ASSISTANCE GRANT #FL-90-X625= FY07, PH 94 GRANT EXECUTED FOR FY09 & 10 PER J. MELI/OMD=FL-90X734 GRANT \$15,091,565 GRANT FL-90X760 FY2012 \$14,516,104 PER L.MERRITT 09/25/2013 GRANT FL-90-X881-00/FY16/9-11-2015/ \$10,439,303/J.PIETROWSKI NON-BUDGET REVENUE

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	FTA	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$90,000,000
<b>Total For Project 235749.1</b>		<b>\$18,000,000</b>	<b>\$18,000,000</b>	<b>\$18,000,000</b>	<b>\$18,000,000</b>	<b>\$18,000,000</b>	<b>\$90,000,000</b>

**407184.3 PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS**

**PM:** Paula Scott

**Work Mix:** OPERATING/ADMIN. ASSISTANCE

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DU	\$328,580	\$333,180				\$661,760
	LF	\$328,580	\$333,180				\$661,760
<b>Total For Project 407184.3</b>		<b>\$657,160</b>	<b>\$666,360</b>				<b>\$1,323,520</b>

**407184.4 PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS**

**PM:** Paula Scott

**Work Mix:** OPERATING/ADMIN. ASSISTANCE

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DU			\$328,968	\$369,052	\$374,641	\$1,072,661
	LF			\$328,968	\$369,052	\$374,641	\$1,072,661
<b>Total For Project 407184.4</b>				<b>\$657,936</b>	<b>\$738,104</b>	<b>\$749,282</b>	<b>\$2,145,322</b>

**407188.3 PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE**

**PM:** Paula Scott

**Work Mix:** OPERATING FOR FIXED ROUTE

**Extra Description:**

BILL (SB2502) SIGNED BY THE GOVERNOR ON 6/2/2021 NO MATCH REQUIREMENT FOR FY22 BLOCK GRANT FUNDS

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR	\$5,563,167	\$4,824,207				\$10,387,374
	DPTO	\$535,962	\$1,457,896				\$1,993,858
	LF	\$6,099,129	\$6,282,103				\$12,381,232
<b>Total For Project 407188.3</b>		<b>\$12,198,258</b>	<b>\$12,564,206</b>				<b>\$24,762,464</b>

**TRANSPORTATION SYSTEM: 08 TRANSIT**

**407188.4 PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE**

**PM:** Paula Scott

**Work Mix:** OPERATING FOR FIXED ROUTE

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR				\$5,713,979	\$5,406,728	\$11,120,707
	DPTO			\$6,470,566	\$950,704	\$1,457,896	\$8,879,166
	LF			\$6,470,566	\$6,664,683	\$6,864,624	\$19,999,873
<b>Total For Project 407188.4</b>				<b>\$12,941,132</b>	<b>\$13,329,366</b>	<b>\$13,729,248</b>	<b>\$39,999,746</b>

**429767.1 SFRTA LAYOVER MAINTENANCE FACILITY W/RTA - FHWA SECTION 5307 TRANSFER**

**PM:** Alexander Barr

**Work Mix:** FIXED GUIDEWAY IMPROVEMENTS

**Extra Description:**

2022 TPA LI PRIORITY #14-6 GRANT# FL-95-X091/ \$2,550,000/ 1ST QTR TRANSFER(DEC.2014) \$1,500,000 FY2012 GRANT EXECUTED 5/01/2012 GRANT# 5454-2016-4/ \$9,600,000/ 4TH QTR TRANSFER(AUG.2017) FUNDS IN FY2020/2021/2023 SHIFTED FROM 430458-2

**Cont. Class:** EXTERN MNGD(NOT LAP)

⚠ FTA Transfer Not Shown

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	SU	\$4,583,265					\$4,583,265
<b>Total For Project 429767.1</b>		<b>\$4,583,265</b>					<b>\$4,583,265</b>

**434495.1 MIAMI UZA - PB COUNTY SECT 5339 CAPITAL FOR BUS AND BUS FACILITIES**

**PM:** Jayne Pietrowski

**Work Mix:** CAPITAL FOR FIXED ROUTE

**Extra Description:**

FTA GRANT TO IMPROVE PALM TRAN ADMIN/MAINT. FACILITY GRANT WILL BE MATCHED WITH TOLL REVENUE CREDITS NON-BUDGET REVENUE CHANGE CONTRACT CLASS 4 TO 2 2015-03-27

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	FTA	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$11,000,000
<b>Total For Project 434495.1</b>		<b>\$2,200,000</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>	<b>\$11,000,000</b>

**441758.2 SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY**

**PM:** Jayne Pietrowski

**Work Mix:** ITS COMMUNICATION SYSTEM

**Extra Description:**

2022 TPA PRIORITY #18-1A INCLUDING SR-7 FROM OKEECHOBEE BLVD TO FOREST HILL TRANSIT SIGNAL PRIORITY NON-BUDGET REVENUE FLEX TO PALM TRAN

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	SU		\$1,000,000				\$1,000,000
<b>Total For Project 441758.2</b>			<b>\$1,000,000</b>				<b>\$1,000,000</b>

**TRANSPORTATION SYSTEM: 08 TRANSIT**

**446098.1 ELECTRIC BUS TRANSITION INITIATIVE**

**PM:** Jayne Pietrowski

**Work Mix:** PURCHASE VEHICLES/EQUIPMENT      **Extra Description:** 2021 TPA LI PRIORITY #19-1 FLEX FUNDS WITH PALM BEACH TRAN AND TRIP JPA WITH PALM TRAN NON-BUDGET REVENUE

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	SU		\$2,168,194				\$2,168,194
	TRWR		\$2,168,194				\$2,168,194
<b>Total For Project 446098.1</b>			<b>\$4,336,388</b>				<b>\$4,336,388</b>

**448103.1 SFRTA ROLLING STOCK SEFTC TRIP**

**PM:** Jayne Pietrowski

**Work Mix:** PURCHASE VEHICLES/EQUIPMENT      **Extra Description:** 2022 TRIP SEFTC #15; 2022 TPA LI PRIORIY #20-2 NON-BUDGET REVENUE JPA AND FLEX TO SFRTA

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	SU				\$2,500,000		\$2,500,000
	TRIP				\$2,500,000		\$2,500,000
<b>Total For Project 448103.1</b>					<b>\$5,000,000</b>		<b>\$5,000,000</b>

**448295.1 PALM TRAN ELECTRIC BUS TRANSITION INITIATIVE**

**PM:** Jayne Pietrowski

**Work Mix:** PURCHASE VEHICLES/EQUIPMENT      **Extra Description:** 2022 TPA LI PRIORITY #20-1; FLEX WITH PALM TRAN PURCHASE OF 4 ELECTRIC BUSES AND CHARGING STATIONS NON-BUDGET REVENUE

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	SU					\$5,000,000	\$5,000,000
<b>Total For Project 448295.1</b>						<b>\$5,000,000</b>	<b>\$5,000,000</b>

**TRANSPORTATION SYSTEM: 08 TRANSIT**

**448304.1 PALM TRAN VARIOUS LOCATIONS**

**PM:** Jayne Pietrowski

**Work Mix:** PUBLIC TRANSPORTATION SHELTER  
**Cont. Class:** EXTERN MNGD(NOT LAP)

**Extra Description:**

2021 TPA TAP PRIORITY #20-4; FLEX TO PALM TRAN NON-BUDGET REVENUE CONSTRUCTION OF S/W CONNECTIONS TO FIXED ROUTE BUS STOPS SEE "WP45" FOR LOCATIONS PROSPERITY FARMS RD FR NORTHLAKE BLVD TO BURNS RD (4) NORTHLAKE BLVD FR MILITARY TRL TO OLD DIXIE HWY (5) N CONGRESS AVE FR SILVER BCH RD TO NORTHLAKE BLVD (4) SILVER BCH RD FR E OF N CONGRESS AVE N CONGRESS AVE FR FLAMINGO PL TO MARSH HARBOUR DR (3) 45TH ST FR MILITARY TRL TO I-5 (3) GREENWOOD AVE FR 45TH ST TO 54TH ST (2) N AUSTRALIAN AVE FR OKEECHOBEE BLVD TO PB LAKES BLVD (3) N AUSTRALIAN AVE FR PB LAKES BLVD TO 45TH ST (6) N CONGRESS AVE FR EXECUTIVE CNTR DR TO PB LAKES BLVD (4) HAVERHILL RD N FR OKEECHOBEE BLVD TO ROEBUCK RD (5) HAVERHILL RD N FR SOUTHERN BLVD TO OKEECHOBEE BLVD (4) WESTAGTE AVE FR MILITARY TRL TO WABASSO DR (2) DREXEL RD FR BELVEDERE RD TO OKEECHOBEE BLVD (1) JOG RD FR BELVEDERE RD TO VISTA PKWY S (4) JOG RD FR LAKE WORTH RD TO BELVEDERE RD (16) CRESTHAVEN BLVD FR JOG RD TO S MILITARY TRL (2) PURDY LN FR JOG RD TO S MILITARY TRL (2) HAVERHILL RD S FR PURDY LN TO FOREST HILL BLVD (1) 10TH AVE N FR S CONGRESS AVE TO I-95 (2) BENOIST FARMS RD FR S OF LAKE CRYSTAL DR (1) LAKE WORTH RD FR W OF SCOTT RD (1) LANTANA RD AT STRAWBERRY LAKES CIRCLE (2) LANTANA RD W OF S CONGRESS AVE (1) S MILITARY TRL S OF MELALEUCA LN (1) MELALEUCA LN W OF DAVIS RD (1) S MILITARY TRL AT VESPASIAN CT (2) CONGRESS AVE N OF HYPOLUXO RD (1) SEACREST BLVD FR OLD SPANISH TRL TO HYPOLUXO RD (2) SEACREST BLVD FR WOOLBRIGHT RD TO BOYNTON BCH BLVD (3) S CONGRESS AVE FR SW 23RD AVE TO BOYNTON BCH BLVD (6) S CONGRESS AVE FR LAKE IDA RD TO SW 23RD AVE (8) N CONGRESS AVE FR W ATLANTIC AVE TO LAKE IDA RD (3) LAKE IDA RD W OF N CONGRESS AVE (1) S MILITARY TRL FR W ATLANTIC AVE TO LAKE IDA RD (2) JOG RD N OF W ATLANTIC AVE (2) LINTON BLVD FR JOG RD TO FLANDERS WAY (2) LINTON BLVD FR MILITARY TRL TO ORCHARD LN (1) S CONGRESS AVE FR OLD GERMANTOWN RD TO LINTON BLVD (2) LINTON BLVD FR S DIXIE HWY TO S FEDERAL HWY (1)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	TALT		\$280,655				\$280,655
Total For Project 448304.1			\$280,655				\$280,655

**449850.1 ROLLING STOCK**

**PM:** Jayne Pietrowski

**Work Mix:** PURCHASE VEHICLES/EQUIPMENT  
**Cont. Class:** EXTERN MNGD(NOT LAP)

**Extra Description:**

2022 MPO LI PRIORITY# 21-1 JPA AND FLEX TO SFRTA

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	SU					\$2,500,000	\$2,500,000
Total For Project 449850.1						\$2,500,000	\$2,500,000

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 08 Total	\$37,638,683	\$39,047,609	\$33,799,068	\$39,267,470	\$42,178,530	\$191,931,360

**TRANSPORTATION SYSTEM: 09 AVIATION**

**444024.1 BELLE GLADE MUNICIPAL AIRPORT SELF-SERVICE FUELING STATION**

**PM:** Laurie McDermott

**Work Mix:** AVIATION REVENUE/OPERATIONAL  
**Cont. Class:** EXTERN MNGD(NOT LAP)

**Extra Description:**

DESIGN AND CONSTRUCTION

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR		\$275,403				\$275,403
	DPTO		\$474,597				\$474,597
Total For Project 444024.1			\$750,000				\$750,000

**TRANSPORTATION SYSTEM: 09 AVIATION**

**444401.1 PALM BEACH INTERNATIONAL AIRPORT- CONSTRUCT CARGO FACILITY**

**PM:** Laurie McDermott

**Work Mix:** AVIATION REVENUE/OPERATIONAL **Extra Description:** CONSTRUCT NEW CONSOLIDATED AIR FREIGHT/AIR CARGO FACILITY- PHASE 1

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO			\$7,500,000			\$7,500,000
	LF			\$7,500,000			\$7,500,000
<b>Total For Project 444401.1</b>				<b>\$15,000,000</b>			<b>\$15,000,000</b>

**445956.1 PALM BEACH COUNTY PARK AIRPORT - LANTANA**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:** SOUTHSIDE REDEVELOPMENT PROJECT- PHASES 3 & 4

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$1,800,000					\$1,800,000
	LF	\$450,000					\$450,000
<b>Total For Project 445956.1</b>		<b>\$2,250,000</b>					<b>\$2,250,000</b>

**445969.1 BCT AIRPORT SERVICE ROAD REHABILITATION DESIGN & PROFESSIONAL SERVICES**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$8,333					\$8,333
	FAA	\$150,000					\$150,000
	LF	\$8,333					\$8,333
<b>Total For Project 445969.1</b>		<b>\$166,666</b>					<b>\$166,666</b>

**445986.1 PBI AIRPORT ACCESS ROADWAY REHABILITATION- PHASE 1**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR	\$2,000,000					\$2,000,000
	LF	\$2,000,000					\$2,000,000
<b>Total For Project 445986.1</b>		<b>\$4,000,000</b>					<b>\$4,000,000</b>

**TRANSPORTATION SYSTEM: 09 AVIATION**

**446004.1 BCT MARKETING PLAN UPDATE**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$160,000					\$160,000
	LF	\$40,000					\$40,000
<b>Total For Project 446004.1</b>		<b>\$200,000</b>					<b>\$200,000</b>

**448091.1 PBI EXPAND AIR CARGO RAMP**

**PM:** Laurie McDermott

**Work Mix:** AVIATION CAPACITY PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$1,500,000					\$1,500,000
	LF	\$1,500,000					\$1,500,000
<b>Total For Project 448091.1</b>		<b>\$3,000,000</b>					<b>\$3,000,000</b>

**448098.1 X10 DESIGN & CONSTRUCTION OF T-HANGARS**

**PM:** Laurie McDermott

**Work Mix:** AVIATION REVENUE/OPERATIONAL **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$837,000					\$837,000
<b>Total For Project 448098.1</b>		<b>\$837,000</b>					<b>\$837,000</b>

**448099.1 F45 HANGARS & INFRASTRUCTURE DEVELOPMENT**

**PM:** Laurie McDermott

**Work Mix:** AVIATION REVENUE/OPERATIONAL **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$2,000,000	\$2,000,000				\$4,000,000
	LF	\$500,000	\$500,000				\$1,000,000
<b>Total For Project 448099.1</b>		<b>\$2,500,000</b>	<b>\$2,500,000</b>				<b>\$5,000,000</b>

**TRANSPORTATION SYSTEM: 09 AVIATION**

**448108.1 BOCA RATON AIRPORT - NEMS UPDATE**

**PM:** Laurie McDermott

**Work Mix:** AVIATION ENVIRONMENTAL PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO		\$160,000				\$160,000
	LF		\$40,000				\$40,000
Total For Project 448108.1			\$200,000				\$200,000

**448110.1 BOCA RATON AIRPORT- SUSTAINABILITY MANAGEMENT PLAN**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO		\$280,000				\$280,000
	LF		\$70,000				\$70,000
Total For Project 448110.1			\$350,000				\$350,000

**448111.1 PALM BEACH INTERNATIONAL AIRPORT CONT. HOLDING APRON AT TAXIWAY A & C**

**PM:** Laurie McDermott

**Work Mix:** AVIATION CAPACITY PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO		\$534,426	\$3,919,128			\$4,453,554
	LF		\$534,426	\$3,919,128			\$4,453,554
Total For Project 448111.1			\$1,068,852	\$7,838,256			\$8,907,108

**448112.1 PALM BEACH INTERNATIONAL AIRPORT CONNECTOT @ TAXIWAY CHARLIE & MIKE**

**PM:** Laurie McDermott

**Work Mix:** AVIATION CAPACITY PROJECT **Extra Description:** CONSTRUCT NEW TAXIWAY CONNECTOR AT TAXIWAY CHARLIE & TAXIWAY MIKE

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO		\$147,500	\$1,077,500			\$1,225,000
	LF		\$147,500	\$1,077,500			\$1,225,000
Total For Project 448112.1			\$295,000	\$2,155,000			\$2,450,000

**TRANSPORTATION SYSTEM: 09 AVIATION**

**449407.1 PALM BEACH COUNTY PARK AIRPORT ;WEST APRON REHABILITATION PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:** WEST APRON REHABILITATION

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$960,000					\$960,000
	LF	\$240,000					\$240,000
<b>Total For Project 449407.1</b>		<b>\$1,200,000</b>					<b>\$1,200,000</b>

**449588.1 BOCA RATON AIRPORT TOWER RADIO, COMMUNICATION AND ELECTRONICS UPGRADE PM:** Laurie McDermott

**Work Mix:** AVIATION REVENUE/OPERATIONAL **Extra Description:** CONSTRUCTION

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$320,000					\$320,000
	LF	\$80,000					\$80,000
<b>Total For Project 449588.1</b>		<b>\$400,000</b>					<b>\$400,000</b>

**449590.1 BOCA RATON AIRPORT STORMWATER IMPROVEMENTS AND WILDLIFE MITIGATION PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:** (PHASE 1A) - DESIGN

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$50,000					\$50,000
	FAA	\$150,000					\$150,000
	LF	\$50,000					\$50,000
<b>Total For Project 449590.1</b>		<b>\$250,000</b>					<b>\$250,000</b>

**449598.1 FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 9-27 PAVEMENT REHABILITATION- PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:** DESIGN

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$21,000					\$21,000
	FAA	\$378,000					\$378,000
	LF	\$21,000					\$21,000
<b>Total For Project 449598.1</b>		<b>\$420,000</b>					<b>\$420,000</b>

**TRANSPORTATION SYSTEM: 09 AVIATION**

**449600.1 FORT LAUDERDALE EXECUTIVE AIRPORT ENVIRONMENTAL ASSESSMENT FOR RW 9 PM:** Laurie McDermott

**Work Mix:** AVIATION CAPACITY PROJECT **Extra Description:** EXTENSION

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$400,000					\$400,000
	LF	\$100,000					\$100,000
<b>Total For Project 449600.1</b>		<b>\$500,000</b>					<b>\$500,000</b>

**449601.1 PALM BEACH INTERNATIONAL AIRPORT CONCOURSE B/C SECURE CONNECTOR PM:** Laurie McDermott

**Work Mix:** AVIATION CAPACITY PROJECT **Extra Description:** (DESIGN)

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO			\$500,000			\$500,000
	LF			\$500,000			\$500,000
<b>Total For Project 449601.1</b>				<b>\$1,000,000</b>			<b>\$1,000,000</b>

**449607.1 BOCA RATON AIRPORT RELOCATION OF ELECTRICAL VAULT & BEACON SITING PM:** Laurie McDermott

**Work Mix:** AVIATION REVENUE/OPERATIONAL **Extra Description:** ANALYSIS AND PRELIMINARY ENGINEERING

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO			\$160,000			\$160,000
	LF			\$40,000			\$40,000
<b>Total For Project 449607.1</b>				<b>\$200,000</b>			<b>\$200,000</b>

**449624.1 BOCA RATON AIRPORT NAVAIDS AND AIRFIELD LIGHTING AND SIGNAGE UPGRADES PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO		\$3,440,000				\$3,440,000
	LF		\$860,000				\$860,000
<b>Total For Project 449624.1</b>			<b>\$4,300,000</b>				<b>\$4,300,000</b>

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 09 Total	\$15,723,666	\$9,463,852	\$26,193,256			\$51,380,774

**TRANSPORTATION SYSTEM: 10 RAIL**

**417031.7 SFECC CORRIDOR TRANSIT ALT, FOR PALM BEACH COUNTY**

**PM:** Khalilah Ffrench

**Work Mix:** RAIL CAPACITY PROJECT

**Extra Description:**

2022 TPA PRIORITY #14-1 SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS SFECC = SOUTH FLORIDA EAST COAST CORRIDOR

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	DPTO			\$1,350,000			\$1,350,000
Total For Project 417031.7				\$1,350,000			\$1,350,000
		<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>5 Year Total</b>
HIGHWAY SYSTEM: 10 Total				\$1,350,000			\$1,350,000

**TRANSPORTATION SYSTEM: 11 SEAPORT**

**422827.1 PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT**

**PM:** Ann Mullen

**Work Mix:** SEAPORT CAPACITY PROJECT

**Extra Description:**

PH 94-03=BERTH 17 ENHANCEMENT CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DIS			\$8,361,630			\$8,361,630
	DPTO			\$1,213,370			\$1,213,370
	LF			\$3,250,000			\$3,250,000
	SIWR			\$175,000			\$175,000
Total For Project 422827.1				\$13,000,000			\$13,000,000

**440705.1 PORT OF PALM BEACH UPLAND CARGO IMPROVEMENTS**

**PM:** Ann Mullen

**Work Mix:** SEAPORT CAPACITY PROJECT

**Extra Description:**

SEQ02 ANNEX PROPERTY SITE NEW LANDSCAPING, IRRIGATION, WATER MAINS, FIRE HYDRANTS, SECURITY LIGHTING. SEQ03 & SEQ04 RAIL EXPANSION SEQ06 - CONTAINER YARD REPAIR SEQ07 WAREHOUSE #13 REPLACEMENT

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	LF	\$1,400,000					\$1,400,000
	PORT	\$1,400,000					\$1,400,000
Total For Project 440705.1		\$2,800,000					\$2,800,000
		<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>5 Year Total</b>
HIGHWAY SYSTEM: 11 Total		\$2,800,000		\$13,000,000			\$15,800,000

**TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC**

**TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC**

**431199.2 PALM BEACH OPERATIONS GENERAL CEI SUPPORT**

**PM:** Stacey Sasala

**Work Mix:** INSPECT CONSTRUCTION PROJS. **Extra Description:**

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DDR	\$50,000					\$50,000
Total For Project 431199.2		\$50,000					\$50,000

**431199.3 PALM BEACH OPERATIONS GENERAL CEI SUPPORT**

**PM:** Stacey Sasala

**Work Mix:** INSPECT CONSTRUCTION PROJS. **Extra Description:**

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DDR	\$200,000	\$150,000	\$100,000	\$100,000		\$550,000
Total For Project 431199.3		\$200,000	\$150,000	\$100,000	\$100,000		\$550,000

**431199.4 PALM BEACH OPERATIONS GENERAL CEI SUPPORT**

**PM:** Stacey Sasala

**Work Mix:** INSPECT CONSTRUCTION PROJS. **Extra Description:**

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DDR	\$100,000	\$100,000				\$200,000
Total For Project 431199.4		\$100,000	\$100,000				\$200,000

**431199.5 PALM BEACH OPERATIONS GENERAL CEI SUPPORT**

**PM:** Stacey Sasala

**Work Mix:** INSPECT CONSTRUCTION PROJS. **Extra Description:**

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DDR			\$200,000	\$100,000	\$100,000	\$400,000
Total For Project 431199.5				\$200,000	\$100,000	\$100,000	\$400,000

**TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC**

**433738.1 PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT**

**PM:** Stacey Sasala

**Work Mix:** INSPECT CONSTRUCTION PROJS.

**Extra Description:**

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DDR	\$100,000	\$100,000				\$200,000
<b>Total For Project 433738.1</b>		<b>\$100,000</b>	<b>\$100,000</b>				<b>\$200,000</b>

**433738.2 PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT**

**PM:** Stacey Sasala

**Work Mix:** INSPECT CONSTRUCTION PROJS.

**Extra Description:**

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DDR		\$200,000	\$100,000	\$100,000	\$100,000	\$500,000
	DIH		\$2,000				\$2,000
<b>Total For Project 433738.2</b>			<b>\$202,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$502,000</b>

**439325.4 PALM BEACH UPWP FY 2022/2023-2023/2024**

**PM:** Marsha Taylor

**Work Mix:** TRANSPORTATION PLANNING

**Extra Description:**

2022 TPA PRIORITY LI 1

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	PL	\$1,851,761	\$1,851,761				\$3,703,522
	SU	\$1,733,000	\$1,820,000				\$3,553,000
<b>Total For Project 439325.4</b>		<b>\$3,584,761</b>	<b>\$3,671,761</b>				<b>\$7,256,522</b>

**439325.5 PALM BEACH UPWP FY 2024/2025-2025/2026**

**PM:** Marsha Taylor

**Work Mix:** TRANSPORTATION PLANNING

**Extra Description:**

2022 TPA PRIORITY LI 1

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	PL			\$1,851,761	\$1,851,761		\$3,703,522
	SU			\$1,911,000	\$2,006,000		\$3,917,000
<b>Total For Project 439325.5</b>				<b>\$3,762,761</b>	<b>\$3,857,761</b>		<b>\$7,620,522</b>

**TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC**

**439325.6 PALM BEACH UPWP FY 2026/2027-2027/2028**

**PM:** Marsha Taylor

**Work Mix:** TRANSPORTATION PLANNING **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	PL					\$1,851,761	\$1,851,761
	SU					\$2,100,000	\$2,100,000
<b>Total For Project 439325.6</b>						<b>\$3,951,761</b>	<b>\$3,951,761</b>

**444079.1 CITY OF BOYNTON BEACH VARIOUS LOCATIONS**

**PM:** Leslie Wetherell

**Work Mix:** BIKE LANE/SIDEWALK **Extra Description:**

**Cont. Class:** TALLAHASSEE LET

2022 TPA PRIORITY #17-2 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF BOYNTON BEACH FHWA FLAP GRANT; LFA W/ THE CITY OF BOYNTON BEACH COMPLETE STREETS IMPROVEMENTS ALONG BOYNTON BEACH BLVD, BETWEEN NW 3RD ST AND US-1/FEDERAL HWY.THAT CONSIST OF NARROWING TRAVEL LANES, SEE WP45 EXPANSION OF THE EXISTING SIDEWALK ON THE SOUTH SIDE TO\_15' AND NORTH SIDE TO 9', ADDITION OF PEDESTRIAN LIGHTING,\_AND INSTALLATION OF ONE PED.CROSSING. SHARROWS ON E. BOYNTON BEACH BLVD. FROM US-1 TO THE INTRACOASTAL,SW 3RD ST. FROM OCEAN AVE TO BOYNTON BEACH BLVD. AND ON OCEAN\_AVE FROM SW 3RD ST TO US-1 32-01:CHK#307755 FOR \$205,000\_FR CITY OF\_BOYNTON BCH REC 8/18/21

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	LF		\$1,638,017				\$1,638,017
	SU		\$4,092,123				\$4,092,123
CEI	SU		\$846,771	\$29,028			\$875,799
<b>Total For Project 444079.1</b>			<b>\$6,576,911</b>	<b>\$29,028</b>			<b>\$6,605,939</b>

**448999.1 EL RIO TRAIL FROM YAMATO ROAD TO GLADES ROAD**

**PM:** Mya Williams

**Work Mix:** LIGHTING **Extra Description:**

**Cont. Class:** LOCAL AGCY PGM (LAP)

2021 TA PRIORITY #2 LAP W/ PALM BEACH COUNTY TPA

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	TALT	\$5,000					\$5,000
JPA/LAP Construction	LF			\$264,185			\$264,185
	TALT			\$600,828			\$600,828
	TALU			\$367,568			\$367,568
CEI	TALT			\$36,605			\$36,605
<b>Total For Project 448999.1</b>		<b>\$5,000</b>		<b>\$1,269,186</b>			<b>\$1,274,186</b>

**TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC**

**449006.1 C-8 CANAL FROM CR-892/ FOREST HILL BOULEVARD TO STRIBLING WAY**

**PM:** Mya Williams

**Work Mix:** BIKE PATH/TRAIL

**Extra Description:**

2022 TA PRIORITY #21-4 LAP W/VILLAGE OF WELLINGTON

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	TALT	\$5,000					\$5,000
JPA/LAP Construction	LF			\$184,094			\$184,094
	TALU			\$526,660			\$526,660
CEI	TALT			\$5,000			\$5,000
	TALU			\$17,769			\$17,769
<b>Total For Project 449006.1</b>		<b>\$5,000</b>		<b>\$733,523</b>			<b>\$738,523</b>

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 13 Total	\$4,044,761	\$10,800,672	\$6,194,498	\$4,157,761	\$4,151,761	\$29,349,453

**TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS**

**440015.1 NORTH SHORE PEDESTRIAN BRIDGE**

**PM:** Binod Basnet

**Work Mix:** PEDESTRIAN/WILDLIFE OVERPASS

**Extra Description:**

2021 TPA TAP PRIORITY #16-2 LFA W/CITY OF WEST PALM BEACH CONVERT FROM LAP TO FDOT LET TALU IS FIXED AT MAX CONTRIBUTION OF \$710,158 FOR PH52 NO R/W NEEDED

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	LF		\$281,017				\$281,017
	TALT		\$89,302				\$89,302
	TALU		\$368,412				\$368,412
CEI	TALU		\$187,855				\$187,855
<b>Total For Project 440015.1</b>			<b>\$926,586</b>				<b>\$926,586</b>

**441586.1 BRANT BRIDGE CONNECTOR**

**PM:** Mya Williams

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2021 TPA PRIORITY #17-7-LI LAP W/ CITY OF DELRAY BEACH INCLUDES THE LOCATIONS BELOW: AVOCET RD. FROM LINDELL BLVD. TO CARL BOLTER DR.; CARL BOLTER DR. FROM AVOCET RD. TO BLUE JAY TURN; AND BLUE JAY TURN FROM CARL BOLTER DR. TO LINDELL BLVD.

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
JPA/LAP Construction	LF			\$797,103			\$797,103
	SA			\$564,588			\$564,588
	SU			\$1,106,668			\$1,106,668
CEI	SU			\$66,709			\$66,709
<b>Total For Project 441586.1</b>				<b>\$2,535,068</b>			<b>\$2,535,068</b>

**TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS**

**444377.1 GERMANTOWN ROAD FROM OLD GERMANTOWN RD TO CONGRESS AVENUE PM:** Mya Williams

**Work Mix:** BIKE PATH/TRAIL **Extra Description:** 2021 TPA PRIORITY #18-6-LI LAP W/ CITY OF DELRAY BEACH

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
JPA/LAP Construction	LF			\$6,635,345			\$6,635,345
	SA		\$500,000	\$1,325,721			\$1,825,721
	SU			\$2,880,734			\$2,880,734
CEI	SA			\$288,545			\$288,545
<b>Total For Project 444377.1</b>			\$500,000	\$11,130,345			\$11,630,345

**446077.1 SEMINOLE BLVD FROM OSWEGO AVE TO OKEECHOBEE BLVD PM:** Mya Williams

**Work Mix:** SIDEWALK **Extra Description:** 2021 TPA TAP PRIORITY #19-1 LAP WITH PALM BEACH COUNTY PROJECT TO BE ADMINISTERED BY PALM BEACH COUNTY ON BEHALF OF WESTGATE CRA SCOPE INCLUDE THE FOLLOWING: A NEW 12" MULTI-PURPOSE PATHWAY ON THE WEST SIDE AND 10' MULTI-USE PATHWAY ON THE EAST SIDE.

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
JPA/LAP Construction	LF	\$645,264					\$645,264
	TALT	\$43,484					\$43,484
	TALU	\$898,516					\$898,516
CEI	TALU	\$53,000					\$53,000
<b>Total For Project 446077.1</b>		\$1,640,264					\$1,640,264

**446078.1 CITY OF BOYNTON BEACH VARIOUS LOCATIONS PM:** Mya Williams

**Work Mix:** BIKE PATH/TRAIL **Extra Description:** 2021 TPA TAP PRIORITY #19-2 SE 1 STREET FROM EAST WOOLBRIGHT RD TO SE 2 AVENUE; SE 5TH AVENUE FROM SE 1ST STREET TO RAIL RD LAP WITH CITY OF BOYNTON BEACH SCOPE INCLUDE THE FOLLOWING: CONSTRUCTION OF A 10FT SHARED USE PATH ON THE LEFT SIDE OF THE STREET; ADDITION OF 5FT SIDEWALK ON SOUTH SIDE ON SE 5TH AVE. FROM 1ST STREET TO RAILROAD TRACK. (NO CROSSING OF RR TRACKS)

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
JPA/LAP Construction	LF	\$2,246,997					\$2,246,997
	TALT	\$432,683					\$432,683
	TALU	\$462,317					\$462,317
CEI	TALT	\$5,000					\$5,000
	TALU	\$95,000					\$95,000
<b>Total For Project 446078.1</b>		\$3,241,997					\$3,241,997

**TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS**

**448301.1 CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS**

**PM:** Mya Williams

**Work Mix:** SIDEWALK

**Extra Description:**

**Cont. Class:** LOCAL AGCY PGM (LAP)

2021 TPA TAP PRIORITY #20-1 LAP W/ CITY OF LAKE WORTH BEACH INSTALLATION OF NEW ADA COMPLIANT RAMPS AND SIDEWALKS SEE "WP45" FOR LOCATIONS A ST FR 4TH AVE S TO 1ST AVE S; B ST FR 6TH AVE S TO LAKE AVE & FR LUCERNE AVE TO 10TH AVE N; 19TH AVE S FR S FEDERAL HWY TO S LAKESIDE DR; 17TH AVE S FR S FEDERAL HWY TO S LAKESIDE DR; S LAKESIDE DR FR 17TH AVES TO 6TH AVE S; 15TH AVE S FR SO B ST TO SO H ST; 14TH AVE S FR SO B ST TO SO G ST; 13TH AVE S FR SO G ST TO SO H ST; 12TH CT FR SO G ST TO SO H ST; 12TH AVE S FR SO A ST TO WINGFIELD ST & FR S FEDERAL HWY TO S LAKESIDE DR; 11TH AVE S FR S DIXIE HWY TO S LAKESIDE DR; 10TH AVE S FR SO A ST TO DIXIE HWY & FR S DIXIE HWY TO S FEDERAL HWY; 9TH AVE S FR SO A ST TO SO B ST & FR SO F ST TO SO G ST; 8TH AVE S FR SO A ST TO SO B ST & FR SO F ST TO SO G ST & FR S DIXIE HWY TO S FEDERAL HWY; 7TH AVE S FR S DIXIE HWY TO S FEDERAL HWY; 4TH AVE S FR S DIXIE HWY TO S FEDERAL HWY; 3RD AVE S FR S EAST COAST ST TO S LAKESIDE DR; 2ND AVE S FR S EAST COAST ST TO S GOLFOVIEW RD; 1ST AVE S FR S EAST COAST ST TO GOLFOVIEW RD; 2ND AVE N FR NO A ST TO GOLFOVIEW RD; A ST FR 6TH AVE S TO LAKE AVE; B ST FR 10TH AVE N TO 13TH AVE N & FR LUCERNE AVE TO 10TH AVE N & FR 6TH AVES TO LAKE AVE; C ST FR LUCERNE AVE TO 10TH AVE N & FR 10TH AVE N TO 13TH AVE N; D ST FR 12TH AVE S TO 16TH AVE N; E ST FR 6TH AVE S TO LAKE AVE & FR 10TH AVE N TO 13TH AVE N; F ST FR 12TH AVE S TO LAKE AVE & FR LAKE AVE TO 12TH AVE N; SO G ST FR 15TH AVE S TO 14TH AVE S; S EAST COAST ST FR 4TH AVE S TO 2ND AVE S SO H ST FR 4TH AVE S TO 2ND AVE S; 1ST AVE S FR 4TH AVE S TO 2ND AVE S; 2ND AVE S FR FR 4TH AVE S TO 2ND AVE S; 3RD AVE S FR FR 4TH AVE S TO 2ND AVE S; 4TH AVE S FR 4TH AVE S TO 2ND AVE S; 5TH AVE S FR FR 4TH AVE S TO 2ND AVE S; H ST FR 15TH AVE S TO 12TH AVE S & 6TH AVE S TO LAKE AVE; WINGFIELD ST/ N 8TH ST FR TRUMAN ST TO 12TH AVE S; L ST FR LUCERNE AVE TO 8TH AVE N; M ST FR LUCERNE AVE TO 19TH AVE N; O ST/ OCEAN BREEZE FR LUCERNE AVE TO 19TH AVE N; PALMWAY FR 16TH AVE N TO 19TH AVE N & FR 13TH AVE N TO 16TH AVE N & FR LUCERNE AVE TO 13TH AVE N; LAKESIDE DR FR 16TH AVE S TO 6TH AVE S & FR 6TH AVE S TO 13TH AVE N

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
JPA/LAP Construction	LF		\$175,593				\$175,593
	TALT		\$877,966				\$877,966
CEI	TALT		\$36,607				\$36,607
Total For Project 448301.1			\$1,090,166				\$1,090,166

**448303.1 CHERRY RD FROM MILITARY TRAIL TO QUAIL DR**

**PM:** Mya Williams

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

**Cont. Class:** LOCAL AGCY PGM (LAP)

2021 TPA TAP PRIORITY #20-3 LAP W/ PALM BEACH COUNTY CONSTRUCTION OF 12FT SHARED USED PATH, NEW SIDEWALKS PEDESTRIAN LIGHTING, FOUR HIGH VISIBILITY CROSSWALKS, MILLING AND RESURFACING, ADDITION OF TREES

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
JPA/LAP Construction	LF		\$828,560				\$828,560
	TALT		\$48,721				\$48,721
	TALU		\$952,279				\$952,279
CEI	TALT		\$54,857				\$54,857
	TALU		\$5,000				\$5,000
Total For Project 448303.1			\$1,889,417				\$1,889,417

**TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS**

**448305.1 VILLAGE OF ROYAL PALM BEACH VARIOUS LOCATIONS**

**PM:** Mya Williams

**Work Mix:** SIDEWALK

**Extra Description:**

**Cont. Class:** LOCAL AGCY PGM (LAP)

2022 TPA LI PRIORITY #20-6;LAP W/VILLAGE OF ROYAL PALM BEACH CONSTRUCTION OF SIDEWALK CONNECTIONS FOR EXITING SIDEWALKS TO EDGE OF PAVEMENT. REPLACE NON-ADA CURB RAMPS SEE "WP45" FOR LOCATIONS LA MANCHA FR BILBAO TO ROYAL PB BLVD SARATOGA BLVD W FR VENITIAN LN TO SUFFOLK DR LEXINGTON DR AT SARATOGA BLVD W MONTEREY WAY FR TWIN LAKES WAY TO VENITIAN LN SUNFLOWER ST FR SUNFLOWER CIR TO GREENWOOD CRT SANTA CRUZ FR LA MANCHA AVE TO VIZCAYA AVE VIZCAYA AVE FR SANTA CRUZ AVE TO LA MANCHA AVE RIVERA AVE AT SALZESO ST LAS PALMAS ST FR LA MANCHA AVE TO BILBOA ST PRADO ST FR LA MANCHA AVE TO LAS PALMAS ST SEVILLA AVE FR MIRAMAR AVE TO VALENCIA ST VALENCIA ST AT SEGOVIA ST SANTA MONICA AVE FR PONCE DEL LEON ST TO SEVILLA AVE INFANTA AVE FR PONCE DE LEON ST TO ALCAZAR ST ALCAZAR ST AT SANTIAGO ST BILBOA AT LA MANCHA MIMOSA ST FR SUNFLOWER ST TO SUNFLOWER CIR

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SU		\$5,000				\$5,000
JPA/LAP Construction	LF				\$113,932		\$113,932
	SU				\$531,262		\$531,262
CEI	SU				\$20,591		\$20,591
Total For Project 448305.1			\$5,000		\$665,785		\$670,785

**448354.1 CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS**

**PM:** Mya Williams

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

**Cont. Class:** LOCAL AGCY PGM (LAP)

2022 TPA LI PRIORITY #20-3; LAP W/ CITY OF LAKE WORTH BEACH CONVERTING FROM TWO-WAY STREETS INTO ONE-WAY PAIRINGS; CONSTRUCTION OF SIDEWALKS, BIKE LANES, PEDESTRIAN LIGHTING, ON-STREET PARKING, MILLING AND RESURFACING, RECONSTRUCTION "SEE WP45" FOR ADDT LOCATIONS S EAST COAST ST FR 6 AVE SOUTH TO LAKE AVE S H ST FR 6 AVE SOUTH TO LAKE AVE 1ST AVE SOUTH FR S EAST COAST ST TO DIXIE HWY 2ND AVE SOUTH FR S EAST COAST ST TO DIXIE HWY 3RD AVE SOUTH FR S EAST COAST ST TO DIXIE HWY 4TH AVE SOUTH FR S EAST COAST ST TO DIXIE HWY 5TH AVE SOUTH FR S EAST COAST ST TO DIXIE HWY

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SU			\$5,000			\$5,000
JPA/LAP Construction	LF					\$3,232,504	\$3,232,504
	SU					\$4,416,913	\$4,416,913
CEI	SU					\$234,482	\$234,482
Total For Project 448354.1				\$5,000		\$7,883,899	\$7,888,899

**TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS**

**449002.1 MULTI-USE PATHWAY - GRAPEVIEW BOULEVARD & KEY LIME BLVD**

**PM:** Mya Williams

**Work Mix:** SIDEWALK

**Extra Description:**

2021 TA PRIORITY #3 LAP W/ INDIAN TRAIL IMPROVEMENT DISTRICT GRAPEVIEW BOULEVARD(FROM 60TH STREET NORTH TO KEY LIME BLVD) KEY LIME BLVD(FROM HALL BLVD TO THE M-1 CANAL/130TH TRAIL N)

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	TALT	\$5,000					\$5,000
JPA/LAP Construction	LF			\$663,220			\$663,220
	TALT			\$372,941			\$372,941
	TALU			\$571,120			\$571,120
CEI	TALT			\$50,923			\$50,923
<b>Total For Project 449002.1</b>		<b>\$5,000</b>		<b>\$1,658,204</b>			<b>\$1,663,204</b>
		<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>5 Year Total</b>
HIGHWAY SYSTEM: 16 Total		\$4,887,261	\$4,411,169	\$15,328,617	\$665,785	\$7,883,899	\$33,176,731
Total		\$398,194,019	\$212,018,960	\$261,313,992	\$173,517,112	\$280,747,440	\$1,325,791,523

**Glossary of Terms and Accronyms**

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee