



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2023 TO FISCAL YEAR 2027



SUMMARY REPORT - MARTIN COUNTY

AS OF **11/2/2021-10:39 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 4  
PROJECTS FUNDED JULY 1, 2022 TO JUNE 30, 2027  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT4](http://WWW.FDOT.GOV/WPPH/DISTRICT4)

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**413253.2 I-95 FROM MARTIN/PALM BEACH COUNTY LINE TO CR-708/BRIDGE ROAD PM:** Vandana Nagole

**Work Mix:** PD&E/EMO STUDY **Extra Description:** NO R/W NEEDED

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	ACNP		\$550,000	\$1,600,000			\$2,150,000
	SA		\$50,000				\$50,000
Total For Project 413253.2			\$600,000	\$1,600,000			\$2,200,000

**413254.2 SR-9/I-95 FROM CR-708/BRIDGE ROAD TO HIGH MEADOWS PM:** Robert Lopes

**Work Mix:** PD&E/EMO STUDY **Extra Description:** PHASE 22-01: PRE-WORK PHASE 22-02: PD&E PHASE 22-01: PRE-WORK; PHASE 22-02: PD&E NO R/W NEEDED; INTERCHANGE COMPATIBLE PARK AND RIDE FEASIBILITY TO BE CONDUCTED DURING PRE-WORK PHASE 22-01: PRE-WORK PHASE 22-02: PD&E

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	ACNP		\$550,000	\$1,600,000			\$2,150,000
Total For Project 413254.2			\$550,000	\$1,600,000			\$2,150,000

**422681.5 I-95 FROM HIGH MEADOWS TO MARTIN/ST. LUCIE COUNTY LINE PM:** Bing Wang

**Work Mix:** PD&E/EMO STUDY **Extra Description:** R/W NOT NEEDED

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	ACNP		\$550,000	\$2,200,000			\$2,750,000
Total For Project 422681.5			\$550,000	\$2,200,000			\$2,750,000

**441318.1 SR-9/I-95 @ CR-713/HIGH MEADOW AVENUE PM:** Damaris Williams

**Work Mix:** LANDSCAPING **Extra Description:** STANDALONE INDEPENDENT PROJECT

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR		\$643,951				\$643,951
	DS		\$120,057				\$120,057
CEI	DDR		\$129,882				\$129,882
	DIH		\$45,502				\$45,502
Total For Project 441318.1			\$939,392				\$939,392

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**441995.1 MARTIN MAINLINE WEIGH IN MOTION (WIM) SCREENING**

**PM:** PAUL CLARK

**Work Mix:** MCCO WEIGH STATION STATIC/WIM **Extra Description:** SEQ23 - WIM SCREENING

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DWS	\$3,261,996					\$3,261,996
<b>Total For Project 441995.1</b>		\$3,261,996					\$3,261,996

**447868.1 I-95 MARTIN WEIGH STATION - INSPECTION BARN UPGRADES**

**PM:** BRYAN HUBBARD

**Work Mix:** MCCO WEIGH STATION STATIC/WIM **Extra Description:** SEQ 17 - INSPECTION BARN UPGRADES

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DWS					\$549,613	\$549,613
<b>Total For Project 447868.1</b>						\$549,613	\$549,613

**449159.1 SR-9/ I-95 N OF BRIDGE RD TO S OF KANNER HWY**

**PM:** Robert Bostian

**Work Mix:** RESURFACING **Extra Description:**

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	ACNP	\$748,219					\$748,219
Construction	ACNP			\$5,497,643			\$5,497,643
CEI	ACNP			\$852,132			\$852,132
<b>Total For Project 449159.1</b>		\$748,219		\$6,349,775			\$7,097,994

**449160.1 SR-9/ I-95 FR S OF KANNER HWY TO MARTIN/ ST. LUCIE COUNTY LINE**

**PM:** Robert Lopes

**Work Mix:** RESURFACING **Extra Description:**

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	ACNP	\$2,795,897					\$2,795,897
Construction	ACNP			\$22,497,366			\$22,497,366
CEI	ACNP			\$3,486,920			\$3,486,920
<b>Total For Project 449160.1</b>		\$2,795,897		\$25,984,286			\$28,780,183

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 01 Total	\$6,806,112	\$2,639,392	\$37,734,061		\$549,613	\$47,729,178

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**419252.3 SR-710 FROM MARTIN/OKEECHOBEE CO LINE TO FPL POWER PLANT ACCESS ROAD PM:** Ronald Kareiva

**Work Mix:** FEASIBILITY STUDY **Extra Description:** 2022 MPO PRIORITY #2 INVESTIGATE ROADWAY IMPROVEMENTS NEEDED ALONG THIS SECTION

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$681,474	\$681,474				\$1,362,948
	DS	\$1,099,999					\$1,099,999
<b>Total For Project 419252.3</b>		<b>\$1,781,473</b>	<b>\$681,474</b>				<b>\$2,462,947</b>

**427803.5 MARTIN COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM PM:** Daniel A Smith

**Work Mix:** TRAFFIC SIGNALS **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR	\$233,311	\$239,911	\$247,107	\$254,943	\$256,694	\$1,231,966
	DITS	\$166,036	\$171,017	\$176,148	\$181,433	\$193,647	\$888,281
<b>Total For Project 427803.5</b>		<b>\$399,347</b>	<b>\$410,928</b>	<b>\$423,255</b>	<b>\$436,376</b>	<b>\$450,341</b>	<b>\$2,120,247</b>

**436870.1 SR-714/SW MARTIN HWY FROM CITRUS BLVD TO SW MARTIN DOWNS BLVD PM:** Maria Formoso

**Work Mix:** ADD LANES & RECONSTRUCT **Extra Description:** 2016 MPO PRIORITY #4 STATE FUNDS ONLY WIDEN 2 TO 4 LANES MPO AGREE TO GREEN MAST ARMS 30-DAY AD APPROVED BY C. DRUMMOND, 12/4/20 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Land	DDR	\$837,797					\$837,797
	DS	\$2,590,193					\$2,590,193
<b>Total For Project 436870.1</b>		<b>\$3,427,990</b>					<b>\$3,427,990</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**438345.2 SR-5/US-1 @ JOAN JEFFERSON WAY & SR-5/US-1 @ OCEAN BLVD**

**PM:** Leslie Wetherell

**Work Mix:** TRAFFIC SIGNALS

**Extra Description:**

2022 MPO PRIORITY #11 REPLACE THE SIGNAL MAST ARMS AND PROVIDE BACK PLATES WITH VIDEO DETECTION SYSTEM AT SR-5/US-1 AND SW JOAN JEFFERSON, & SR-5/US-1 AND SW OCEAN BLVD INTERSECTIONS. PROVIDE QUEUE DETECTION CAMERA FOR EB TRAFFIC ALONG SW JOAN JEFFERSON WAY. R/W NEEDED. MPO AGREES TO GREEN MAST ARMS.

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR		\$300,000				\$300,000
	DIH		\$27,398	\$27,398			\$54,796
RW Support	DDR					\$466,640	\$466,640
	DIH					\$54,000	\$54,000
RW Land	DDR					\$590,573	\$590,573
<b>Total For Project 438345.2</b>			<b>\$327,398</b>	<b>\$27,398</b>		<b>\$1,111,213</b>	<b>\$1,466,009</b>

**440473.1 SR-732/JENSEN BEACH CAUSEWAY FROM NE INDIAN RIVER DR TO SR-A1A**

**PM:** Adham Naiem

**Work Mix:** SIGNING/PAVEMENT MARKINGS

**Extra Description:**

2017 MPO PRIORITY #5 PROVIDE BUFFERED SHOULDERS/BIKE LANE

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DS	\$2,310,022					\$2,310,022
CEI	DDR	\$143,568					\$143,568
	DIH	\$56,703					\$56,703
<b>Total For Project 440473.1</b>		<b>\$2,510,293</b>					<b>\$2,510,293</b>

**441636.2 SR-714/MONTEREY ROAD @ FEC RAILROAD CROSSING**

**PM:** Anson Sonnett

**Work Mix:** PD&E/EMO STUDY

**Extra Description:**

2022 MPO PRIORITY# 4 IS R/W NEEDED

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	DIH	\$10,000					\$10,000
	DS	\$500,000	\$1,500,000				\$2,000,000
<b>Total For Project 441636.2</b>		<b>\$510,000</b>	<b>\$1,500,000</b>				<b>\$2,010,000</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**443505.1 SR-5/US-1 FROM SE BRIDGE ROAD TO HOBE SOUND WILDLIFE REFUGE PM:** Wibet Hay

**Work Mix:** BIKE PATH/TRAIL **Extra Description:** SUNTRAIL NAME IS: MARTIN COUNTY US-1 SHARED USE PATH. 22-01: FEASIBILITY STUDY

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH		\$21,682	\$21,682			\$43,364
	TLWR		\$459,141				\$459,141
ENV	TLWR			\$130,000			\$130,000
<b>Total For Project 443505.1</b>			<b>\$480,823</b>	<b>\$151,682</b>			<b>\$632,505</b>

**444405.1 SR-714/MONTEREY RD/DIXIE HWY/PALM BEACH RD PM:** Mya Williams

**Work Mix:** BIKE LANE/SIDEWALK **Extra Description:** 2022 MPO PRIORITY #8 PEDESTRIAN/BIKE IMPROVEMENTS NO R/W NEEDED LAP WITH MARTIN CO.

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
JPA/LAP Construction	SU			\$959,319			\$959,319
CEI	CM			\$28,780			\$28,780
	DIH			\$5,000			\$5,000
JPA/LAP CEI	SU			\$143,898			\$143,898
<b>Total For Project 444405.1</b>				<b>\$1,136,997</b>			<b>\$1,136,997</b>

**444415.1 SR-5/US-1 AT BAKER RD PM:** Damaris Williams

**Work Mix:** INTERSECTION IMPROVEMENT **Extra Description:** 2022 MPO PRIORITY #12 NB RIGHT TURN LANE; CONVERT SIGNAL FROM STRAIN POLE TO MAST ARMS; MPO AGREES TO GREEN MAST ARMS R/W REQUIRED

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR	\$183,111					\$183,111
	DIH	\$26,322	\$26,322				\$52,644
RW Land	CM			\$310,240			\$310,240
RW Support	SU		\$193,640				\$193,640
<b>Total For Project 444415.1</b>		<b>\$209,433</b>	<b>\$219,962</b>	<b>\$310,240</b>			<b>\$739,635</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**444416.1 SR-5/US-1 AT NW NORTH RIVER SHORES BLVD**

**PM:** Damaris Williams

**Work Mix:** TRAFFIC SIGNALS

**Extra Description:**

2022 MPO PRIORITY #13 REPLACE SPANWIRE WITH GREEN MAST ARMS (MPO AGREES TO) R/W REQUIRED

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR	\$141,987					\$141,987
	DIH	\$20,411	\$20,411				\$40,822
RW Land	DDR			\$52,847			\$52,847
RW Support	DDR		\$30,000	\$83,000			\$113,000
	DIH		\$18,000				\$18,000
<b>Total For Project 444416.1</b>		<b>\$162,398</b>	<b>\$68,411</b>	<b>\$135,847</b>			<b>\$366,656</b>

**444417.1 SR-5/US-1 AT NW SUNSET BLVD**

**PM:** Damaris Williams

**Work Mix:** TRAFFIC SIGNALS

**Extra Description:**

2022 MPO PRIORITY #14 REPLACE SPANWIRE WITH GREEN MAST ARM (MPO AGREES TO) R/W REQUIRED

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR	\$160,660					\$160,660
	DIH	\$23,095	\$23,095				\$46,190
RW Support	DDR		\$517,920				\$517,920
	DIH		\$54,000				\$54,000
RW Land	DDR			\$577,638			\$577,638
Construction	DDR					\$401,651	\$401,651
CEI	DDR					\$199,738	\$199,738
	DIH					\$85,802	\$85,802
<b>Total For Project 444417.1</b>		<b>\$183,755</b>	<b>\$595,015</b>	<b>\$577,638</b>		<b>\$687,191</b>	<b>\$2,043,599</b>

**446033.1 SR-76/KANNER HWY FROM SE COVE ROAD TO CABANA POINT CIR**

**PM:** Kris McKirdy

**Work Mix:** LANDSCAPING

**Extra Description:**

52-02: LF WITH MARTIN COUNTY

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR	\$1,544,876					\$1,544,876
	LF	\$256,750					\$256,750
CEI	DDR	\$165,017					\$165,017
	DIH	\$48,894					\$48,894
<b>Total For Project 446033.1</b>		<b>\$2,015,537</b>					<b>\$2,015,537</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**446110.1 SR-5/US-1 FROM SE CONTRACTORS WAY TO N JENSEN BEACH BLVD**

**PM:** Helen James

**Work Mix:** RESURFACING

**Extra Description:**

RRR EXCEPTION FROM JOAN JEFFERSON WAY TO NW WRIGHT BLVD (INCLUDING ROOSEVELT BRIDGE) INCLUDES EXTENDING SB LEFT TURN AT SB OCEAN BLVD

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR	\$8,574,527					\$8,574,527
CEI	DDR	\$1,243,306					\$1,243,306
	DIH	\$42,873	\$44,084				\$86,957
<b>Total For Project 446110.1</b>		<b>\$9,860,706</b>	<b>\$44,084</b>				<b>\$9,904,790</b>

**446112.1 SR-76/KANNER HWY FROM NORTH OF SR-710/WARFIELD BLVD TO MP 14.4**

**PM:** Maria Formoso

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR	\$1,231,167					\$1,231,167
	DS	\$1,370,580					\$1,370,580
CEI	DDR	\$351,236					\$351,236
	DIH	\$104,070					\$104,070
<b>Total For Project 446112.1</b>		<b>\$3,057,053</b>					<b>\$3,057,053</b>

**446171.1 SR-15/US-98 FR PB/MARTIN COUNTY LINE TO MARTIN/OKEECHOBEE COUNTY LINE**

**PM:** Helen James

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR	\$6,376,188					\$6,376,188
	DS	\$11,974,233					\$11,974,233
CEI	DDR	\$2,660,812					\$2,660,812
	DIH	\$91,752	\$94,343				\$186,095
<b>Total For Project 446171.1</b>		<b>\$21,102,985</b>	<b>\$94,343</b>				<b>\$21,197,328</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**446256.1 SR-76/KANNER HWY @ SW SOUTH RIVER DRIVE**

**PM:** Robert Lopes

**Work Mix:** ADD RIGHT TURN LANE(S)

**Extra Description:**

2022 MPO PRIORITY #5 SB RIGHT TURN LANE R/W NEEDED - TO BE DONATED BY HOA

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR	\$117,906					\$117,906
	DIH	\$16,949	\$16,949				\$33,898
Construction	DDR				\$329,841		\$329,841
CEI	DDR				\$56,073	\$27,212	\$83,285
	DIH				\$36,282		\$36,282
<b>Total For Project 446256.1</b>		<b>\$134,855</b>	<b>\$16,949</b>		<b>\$422,196</b>	<b>\$27,212</b>	<b>\$601,212</b>

**446257.1 SR-5/US-1 @ SR-76/KANNER HIGHWAY**

**PM:** Damaris Williams

**Work Mix:** ADD RIGHT TURN LANE(S)

**Extra Description:**

2022 MPO PRIORITY #15 SOUTHBOUND RIGHT TURN LANE TO NB SR-5/US-1 R/W NEEDED

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR		\$153,519				\$153,519
	DIH		\$22,068	\$22,068			\$44,136
RW Support	DDR				\$508,840		\$508,840
	DIH				\$18,000		\$18,000
RW Land	DDR					\$365,505	\$365,505
	SU					\$1,500,000	\$1,500,000
<b>Total For Project 446257.1</b>			<b>\$175,587</b>	<b>\$22,068</b>	<b>\$526,840</b>	<b>\$1,865,505</b>	<b>\$2,590,000</b>

**447002.1 INTERSECTION LIGHTING RETROFIT IMPROVEMENT**

**PM:** Robert Bostian

**Work Mix:** LIGHTING

**Extra Description:**

INTERSECTION LIGHTING RETROFIT IMPROVEMENT SR-714 @ MAPP RD./ SR-5 @ JOAN JEFFERSON WAY GOES WITH 447003.1

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACSS	\$13,608	\$74,876				\$88,484
CEI	ACSS		\$73,699				\$73,699
<b>Total For Project 447002.1</b>		<b>\$13,608</b>	<b>\$148,575</b>				<b>\$162,183</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**447398.1 SAILFISH CAPITAL TRAIL/MARTIN TRAIL(SEGMENT OF THE EST COAST GREENWAY) PM:** Wibet Hay

**Work Mix:** BIKE PATH/TRAIL **Extra Description:** DIXIE HIGHWAY FROM SE GRAFTON AVENUE TO NW WRIGHT BLVD JPA WITH MARTIN MPO

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	TLWR	\$645,000					\$645,000
<b>Total For Project 447398.1</b>		<b>\$645,000</b>					<b>\$645,000</b>

**447555.1 SR-710/SW WARFIELD BOULEVARD AT CR-714/SW MARTIN HIGHWAY PM:** Ronald Kareiva

**Work Mix:** ROAD RECONSTRUCTION - 2 LANE **Extra Description:** 2022 MPO PRIORITY #3 B/C RATIO = 4.3 FLATTEN THE HORIZONTAL CURVE ON CR-714 AND EXTEND CR-714 FURTHER WEST, TO INTERSECT SR-710 AT SE 126 BLVD 2) CONVERT THE EXISTING STOP CONTROLLED INTERSECTION SR 710 AT SE 126 BLVD NPV=\$19,582,722

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	ACSS	\$25,050					\$25,050
	SA	\$400,000					\$400,000
<b>Total For Project 447555.1</b>		<b>\$425,050</b>					<b>\$425,050</b>

**447649.1 SR-5/US-1 FROM NORTH OF SE FISCHER ST. TO NORTH OF SE DECKER AVE PM:** Helen James

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACNR			\$3,426,441			\$3,426,441
CEI	DIH			\$140,647			\$140,647
	DS			\$464,909			\$464,909
<b>Total For Project 447649.1</b>				<b>\$4,031,997</b>			<b>\$4,031,997</b>

**447650.1 A1A FROM NE SHORE VILLAGE TER TO SR-732/JENSEN BEACH CAUSEWAY PM:** Kris McKirdy

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR			\$1,722,131			\$1,722,131
CEI	DIH			\$68,823			\$68,823
	DS			\$232,278			\$232,278
<b>Total For Project 447650.1</b>				<b>\$2,023,232</b>			<b>\$2,023,232</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**448397.1 SR-710/SW WARFIELD BLVD TURN LANE AT TOMMY CLEMENTS STREET PM:** Anson Sonnett

**Work Mix:** ADD LEFT TURN LANE(S) **Extra Description:** 2021 MPO PRIORITY # 1

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SU	\$26,903					\$26,903
Construction	GFSU	\$845,377					\$845,377
	SU	\$534,451					\$534,451
CEI	SU	\$241,470					\$241,470
<b>Total For Project 448397.1</b>		<b>\$1,648,201</b>					<b>\$1,648,201</b>

**448446.1 SR-714/SW MARTIN HWY FROM E OF SW STUART W BLVD TO W OF CITRUS BLVD PM:** Maria Formoso

**Work Mix:** RESURFACING **Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$30,091	\$30,091				\$60,182
	DS	\$641,514					\$641,514
Construction	DS				\$3,988,081		\$3,988,081
CEI	DDR				\$538,390		\$538,390
	DIH				\$159,524		\$159,524
<b>Total For Project 448446.1</b>		<b>\$671,605</b>	<b>\$30,091</b>		<b>\$4,685,995</b>		<b>\$5,387,691</b>

**448447.1 SR-5/US-1 FROM .5 MILE S OF SE DIXIE HWY TO S OF SE HERITAGE BLVD PM:** Helen James

**Work Mix:** RESURFACING **Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$85,738	\$85,738				\$171,476
	DS	\$1,224,175					\$1,224,175
Construction	DDR				\$1,024,512		\$1,024,512
	DS				\$11,018,108		\$11,018,108
CEI	DDR				\$1,545,716		\$1,545,716
	DIH				\$53,300	\$54,967	\$108,267
<b>Total For Project 448447.1</b>		<b>\$1,309,913</b>	<b>\$85,738</b>		<b>\$13,641,636</b>	<b>\$54,967</b>	<b>\$15,092,254</b>

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 03 Total	\$50,069,202	\$4,879,378	\$8,840,354	\$19,713,043	\$4,196,429	\$87,698,406

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**419669.3 WILLOUGHBY BLVD FROM SR-714/MONTEREY RD TO SR-5/US-1/FEDERAL HWY PM:** Maria Formoso

**Work Mix:** PD&E/EMO STUDY **Extra Description:** 2022 MPO PRIORITY #9 NEW 2L ROAD; PD&E R/W NEEDED 22-01=PRE-WORK DATA COLLECTION 22-02=ALTERNATIVE CORRIDOR EVALUATION REPORT (ACER) 22-03\_PD&E

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	CM		\$767,297				\$767,297
	SA	\$65,000	\$15,000	\$3,732,703			\$3,812,703
	SU	\$150,000					\$150,000
<b>Total For Project 419669.3</b>		<b>\$215,000</b>	<b>\$782,297</b>	<b>\$3,732,703</b>			<b>\$4,730,000</b>

**438346.2 SE OCEAN BLVD FROM WEST OF SE HOSPITAL AVE TO SE PALM BEACH ROAD PM:** Mya Williams

**Work Mix:** BIKE LANE/SIDEWALK **Extra Description:** 2019 MPO PRIORITY #1 SIDEWALK GAPS ON NORTH SIDE OF ROADWAY LAP WITH MARTIN COUNTY (PROJECT CONVERTED TO LAP PER MARTIN COUNTY)

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
JPA/LAP Construction	SU	\$500,000					\$500,000
CEI	SA	\$32,697					\$32,697
<b>Total For Project 438346.2</b>		<b>\$532,697</b>					<b>\$532,697</b>

**441699.1 CR-713/HIGH MEADOW AVE FROM I-95 TO CR-714/MARTIN HWY PM:** Maria Formoso

**Work Mix:** ADD LANES & RECONSTRUCT **Extra Description:** 2022 MPO PRIORITY #10 WIDEN FROM 2 LANES TO 4 LANES R/W NEEDED

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	SA	\$2,005,000					\$2,005,000
P.E.	SA				\$1,117,088	\$59,907	\$1,176,995
<b>Total For Project 441699.1</b>		<b>\$2,005,000</b>			<b>\$1,117,088</b>	<b>\$59,907</b>	<b>\$3,181,995</b>

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**441700.1 COVE ROAD FROM SR-76/KANNER HIGHWAY TO SR-5/US-1**

**PM:** Vanita Saini

**Work Mix:** PD&E/EMO STUDY

**Extra Description:**

2022 MPO PRIORITY #1 WIDEN FROM 2 TO 4 LANES NO R/W NEEDED

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	SA	\$1,774,497					\$1,774,497
	SU	\$836,372	\$25,000				\$861,372
P.E.	CM			\$535,129			\$535,129
	SA				\$125,760		\$125,760
	SU			\$464,184	\$1,748,753		\$2,212,937
	TRIP			\$2,013,440			\$2,013,440
<b>Total For Project 441700.1</b>		<b>\$2,610,869</b>	<b>\$25,000</b>	<b>\$3,012,753</b>	<b>\$1,874,513</b>		<b>\$7,523,135</b>

**441701.1 COVE ROAD FROM SR-5/US-1 TO DIXIE HIGHWAY**

**PM:** Mya Williams

**Work Mix:** MISCELLANEOUS CONSTRUCTION

**Extra Description:**

2017 MPO PRIORITY #7 CONGESTION MGMT/MAINTENANCE, RESURFACE, INTERSECTION IMPRV, BIKE LANES LAP WITH MARTIN COUNTY

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
JPA/LAP Construction	LF	\$125,000					\$125,000
	SA	\$981,189					\$981,189
CEI	SA	\$36,000					\$36,000
<b>Total For Project 441701.1</b>		<b>\$1,142,189</b>					<b>\$1,142,189</b>

**441922.1 SE INDIAN STREET FROM SR-76/KANNER HIGHWAY TO US-1/SE FEDERAL HIGHWAY**

**PM:** Mya Williams

**Work Mix:** RESURFACING

**Extra Description:**

SMALL COUNTY OUTREACH PROGRAM JPA W/ MARTIN COUNTY

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	GRSC	\$142,693					\$142,693
	LF	\$214,713					\$214,713
	SCOP	\$454,634					\$454,634
<b>Total For Project 441922.1</b>		<b>\$812,040</b>					<b>\$812,040</b>

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**444266.1 NE JENSEN BEACH BLVD FROM CR-723/NE SAVANNAH RD TO NE INDIAN RIVER DR PM:** Mya Williams

**Work Mix:** RESURFACING **Extra Description:** SCOP, SMALL COUNTY OUTREACH PROGRAM JPA W/MARTIN COUNTY

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	GRSC		\$16,586				\$16,586
	LF		\$197,714				\$197,714
	SCED		\$47,655				\$47,655
	SCOP		\$450,081				\$450,081
Total For Project 444266.1			\$712,036				\$712,036

**444268.1 CR-714/MARTIN HIGHWAY FROM SR-710/SW WARFIELD BLVD TO SW FOX BROWN RD PM:** Mya Williams

**Work Mix:** RESURFACING **Extra Description:** SCOP, SMALL COUNTY OUTREACH PROGRAM JPA W/MARTIN COUNTY

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	GRSC	\$349,216	\$830,242				\$1,179,458
	LF	\$154,042	\$392,138				\$546,180
	SCED		\$296,046				\$296,046
Total For Project 444268.1		\$503,258	\$1,518,426				\$2,021,684

**444705.1 NE DIXIE HWY, NW ALICE ST AND SE PETTWAY ST @ FEC PM:** Alexander Barr

**Work Mix:** FEASIBILITY STUDY **Extra Description:** 2022 MPO PRIORITY #8 SIDEWALK CROSSINGS IS R/W NEEDED

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	SU	\$260,000					\$260,000
P.E.	SU			\$260,000			\$260,000
Total For Project 444705.1		\$260,000		\$260,000			\$520,000

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**445953.1 FOX BROWN RD. FROM SR-710/SW WARFIELD BLVD. TO SW MARTIN HWY. PM:** Mya Williams

**Work Mix:** RESURFACING **Extra Description:** SCOP, SMALL COUNTY OUTREACH PROGRAM JPA W/ MARTIN COUNTY

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	GRSC			\$884,939			\$884,939
	LF			\$637,744			\$637,744
	SCWR			\$538,537			\$538,537
<b>Total For Project 445953.1</b>				<b>\$2,061,220</b>			<b>\$2,061,220</b>

**446072.1 SALERNO ROAD FROM SOUTHEAST WILLOUGHBY TO SOUTHEAST CABLE DRIVE PM:** Mya Williams

**Work Mix:** BIKE LANE/SIDEWALK **Extra Description:** 2020 MPO TAP PRIORITY #1 LAP WITH MARTIN COUNTY

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
JPA/LAP Construction	LF	\$72,855					\$72,855
	TALT	\$175,464					\$175,464
	TALU	\$177,099					\$177,099
CEI	TALT	\$19,053					\$19,053
<b>Total For Project 446072.1</b>		<b>\$444,471</b>					<b>\$444,471</b>

**448089.1 CR-708/SE BRIDGE ROAD BASCULE BRIDGE REHABILITATION PM:** Mya Williams

**Work Mix:** BRIDGE-REPAIR/REHABILITATION **Extra Description:** SMALL COUNTY OUTREACH PROGRAM SCOUR PROTECTION JPA WITH MARTIN COUNTY

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	GRSC				\$285,938		\$285,938
	LF				\$251,410		\$251,410
	SCOP				\$468,293		\$468,293
<b>Total For Project 448089.1</b>					<b>\$1,005,641</b>		<b>\$1,005,641</b>

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**448307.1 CITY OF STUART - VARIOUS LOCATIONS**

**PM:** Mya Williams

**Work Mix:** SIDEWALK

**Extra Description:**

2021 MPO TAP PRIORITY #1; LAP W/ CITY OF STUART CONSTRUCTION OF CONCRETE SIDEWALKS, ON STREET PARKING HIGH VISIBILITY DECORATIVE CROSSWALK, MILLING AND RESURFACE SEE "WP45" FOR LOCATIONS NW FERN ST FR N RIVER DR TO DIXIE HWY N RIVER DR FR NW FERN ST TO AUSTRALIAN ST NW POINSETTIA ST FR N RIVER DR TO DIXIE HWY NW OLEANDER ST FR N RIVER DR TO DIXIE HWY NW AUSTRALIAN ST FR N RIVER DR TO DIXIE HWY NW PALM ST FR NW STUART AVE TO DIXIE HWY NW STUART AVE FR OLEANDER ST TO NW PALM ST

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
JPA/LAP Construction	LF		\$177,439				\$177,439
	TALT		\$231,381				\$231,381
	TALU		\$159,867				\$159,867
CEI	TALT		\$22,061				\$22,061
<b>Total For Project 448307.1</b>			<b>\$590,748</b>				<b>\$590,748</b>

**449507.1 CR 76A/SW96TH STREET ARUNDEL BRIDGE REHABILITATION**

**PM:** Mya Williams

**Work Mix:** BRIDGE-REPAIR/REHABILITATION

**Extra Description:**

W OF SW BOBCAT DR TO E OF SW GREEN RIDGE LANE SCOUR PROTECTION BRIDGE #890093

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	LF					\$371,440	\$371,440
	SCED					\$487,805	\$487,805
	SCOP					\$55,053	\$55,053
	SCWR					\$571,463	\$571,463
<b>Total For Project 449507.1</b>						<b>\$1,485,761</b>	<b>\$1,485,761</b>

**449508.1 SW CITRUS BLVD FROM CR 714/MARTIN HWY TO ST. LUCIE COUNTYLINE**

**PM:** Mya Williams

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	GRSC					\$1,784,257	\$1,784,257
	LF					\$736,076	\$736,076
	SCOP					\$423,971	\$423,971
<b>Total For Project 449508.1</b>						<b>\$2,944,304</b>	<b>\$2,944,304</b>

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 06 Total	\$8,525,524	\$3,628,507	\$9,066,676	\$3,997,242	\$4,489,972	\$29,707,921

**TRANSPORTATION SYSTEM: 08 TRANSIT**

**TRANSPORTATION SYSTEM: 08 TRANSIT**

**407189.3 MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE**

**PM:** Paula Scott

**Work Mix:** OPERATING/ADMIN. ASSISTANCE

**Extra Description:**

BILL (SB2502) SIGNED BY THE GOVERNOR ON 6/2/2021 NO MATCH REQUIREMENT FOR FY22 BLOCK GRANT FUNDS

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR	\$94,619	\$289,781				\$384,400
	DPTO	\$264,392	\$80,000				\$344,392
	LF	\$359,011	\$369,781				\$728,792
<b>Total For Project 407189.3</b>		<b>\$718,022</b>	<b>\$739,562</b>				<b>\$1,457,584</b>

**407189.4 MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE**

**PM:** Paula Scott

**Work Mix:** OPERATING/ADMIN. ASSISTANCE

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR			\$300,874	\$392,301	\$404,070	\$1,097,245
	DPTO			\$80,000			\$80,000
	LF			\$380,874	\$392,301	\$404,070	\$1,177,245
<b>Total For Project 407189.4</b>				<b>\$761,748</b>	<b>\$784,602</b>	<b>\$808,140</b>	<b>\$2,354,490</b>

**413493.1 PSL UZA - MARTIN COUNTY SECTION 5307 FORMULA FUNDS**

**PM:** Jayne Pietrowski

**Work Mix:** CAPITAL FOR FIXED ROUTE

**Extra Description:**

MARTIN COUNTY SEC 5307 OPERATING ASSISTANCE GRANT FL-90-X786 FOR 848,725 EXECUTED 8/30/12 PER L.MERRITT GRANT FL-90-X813 FOR 885,078 EXECUTED 10/25/13 PER L.MERRITT GRANT FL-90-X854 FOR \$718,108 EXECUTED 7/17/2014 GRANT FL-90-X880 FOR \$412,587 EXECUTED 9/9/2015 GRANT FL-2017-076-00 \$381,476 (PH84) EXECUTED 9/8/2017 GRANT FL-2017-076-00 \$495,118 (PH94) EXECUTED 9/8/2017 GRANT FL-2017-38-00 \$568,195(PH94)/ \$329,000 (PH84) EXECUTED 11/03/2016 NON-BUDGET REVENUE

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	FTA	\$1,160,000	\$1,160,000	\$1,160,000	\$1,160,000	\$1,160,000	\$5,800,000
<b>Total For Project 413493.1</b>		<b>\$1,160,000</b>	<b>\$1,160,000</b>	<b>\$1,160,000</b>	<b>\$1,160,000</b>	<b>\$1,160,000</b>	<b>\$5,800,000</b>

**425977.3 MARTIN COUNTY SECTION 5311, OPERATING RURAL FUNDS**

**PM:** Paula Scott

**Work Mix:** OPERATING/ADMIN. ASSISTANCE

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DU	\$127,628	\$134,009				\$261,637
	LF	\$127,628	\$134,009				\$261,637
<b>Total For Project 425977.3</b>		<b>\$255,256</b>	<b>\$268,018</b>				<b>\$523,274</b>

**TRANSPORTATION SYSTEM: 08 TRANSIT**

**425977.4 MARTIN COUNTY SECTION 5311, OPERATING RURAL FUNDS**

**PM:** Paula Scott

**Work Mix:** OPERATING/ADMIN. ASSISTANCE

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DU			\$140,709	\$147,744	\$155,131	\$443,584
	LF			\$140,709	\$147,744	\$155,131	\$443,584
<b>Total For Project 425977.4</b>				<b>\$281,418</b>	<b>\$295,488</b>	<b>\$310,262</b>	<b>\$887,168</b>

**434661.1 PSL UZA - MARTIN COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES**

**PM:** Jayne Pietrowski

**Work Mix:** CAPITAL FOR FIXED ROUTE

**Extra Description:**

GRANT FL-34-0018 EXECUTED 7/30/2014 FL-2017-077-00;\$79,083; EXECUTED 8/8/2017 NON-BUDGET REVENUE FL-34-0029-00/SFY2015/\$97,572/ 06-20-15

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	FTA	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$650,000
<b>Total For Project 434661.1</b>		<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$650,000</b>

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 08 Total	\$2,263,278	\$2,297,580	\$2,333,166	\$2,370,090	\$2,408,402	\$11,672,516

**TRANSPORTATION SYSTEM: 09 AVIATION**

**445966.1 WITHAM FIELD AIRPORT**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT

**Extra Description:**

SUA AIRPORT STORMWATER IMPROVEMENTS

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO		\$80,000				\$80,000
	LF		\$20,000				\$20,000
<b>Total For Project 445966.1</b>			<b>\$100,000</b>				<b>\$100,000</b>

**445978.1 WITHAM FIELD AIRPORT PDC AND MIRL REPLACEMENT 7-25**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT

**Extra Description:**

SUA (PHASE-2 CONSTRUCTION)

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$900,000					\$900,000
	LF	\$225,000					\$225,000
<b>Total For Project 445978.1</b>		<b>\$1,125,000</b>					<b>\$1,125,000</b>

**TRANSPORTATION SYSTEM: 09 AVIATION**

**445979.1 WITHAM FIELD AIRPORT - SUN SHADE HANGARS**

**PM:** Laurie McDermott

**Work Mix:** AVIATION REVENUE/OPERATIONAL **Extra Description:**

SUA

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$400,000					\$400,000
	LF	\$100,000					\$100,000
<b>Total For Project 445979.1</b>		<b>\$500,000</b>					<b>\$500,000</b>

**445980.1 WITHAM FIELD AIRPORT HOLD BAY EXTENSION**

**PM:** Laurie McDermott

**Work Mix:** AVIATION CAPACITY PROJECT **Extra Description:**

SUA (DESIGN AND CONSTRUCTION)

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$192,000					\$192,000
	LF	\$48,000					\$48,000
<b>Total For Project 445980.1</b>		<b>\$240,000</b>					<b>\$240,000</b>

**445985.1 WITHAM FIELD AIPORT BUSINESS PLAN**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR	\$160,000					\$160,000
	LF	\$40,000					\$40,000
<b>Total For Project 445985.1</b>		<b>\$200,000</b>					<b>\$200,000</b>

**448117.1 WITHAM FIELD MILL & RESURFACE, MITL REPLACEMENT TAXIWAY C & C1**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

MILL & RESURFACE, MITL REPLACEMENT TAXIWAY C & C1 (DESIGN & CONSTRUCT)

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO		\$1,368,000				\$1,368,000
	LF		\$342,000				\$342,000
<b>Total For Project 448117.1</b>			<b>\$1,710,000</b>				<b>\$1,710,000</b>

**TRANSPORTATION SYSTEM: 09 AVIATION**

**448118.1 WITHAM FIELD AIRFIELD SIGNAGE REPLACEMENT (DESIGN AND CONSTRUCT)**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO		\$200,000				\$200,000
	LF		\$50,000				\$50,000
Total For Project 448118.1			\$250,000				\$250,000

**449589.1 WITHAM FIELD PUBLIC SAFETY AVIATION HANGAR 2 DESIGN AND CONSTRUCT**

**PM:** Laurie McDermott

**Work Mix:** AVIATION REVENUE/OPERATIONAL **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO			\$500,000			\$500,000
	LF			\$500,000			\$500,000
Total For Project 449589.1				\$1,000,000			\$1,000,000

**449593.1 WITHAM FIELD MILL & RESURFACE, MITL REPLACEMENT TAXIWAY D**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:** (DESIGN & CONSTRUCT)

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO			\$1,300,000			\$1,300,000
	LF			\$325,000			\$325,000
Total For Project 449593.1				\$1,625,000			\$1,625,000

**449609.1 WITHAM FIELD PUBLIC SAFETY AVIATION HANGAR 1**

**PM:** Laurie McDermott

**Work Mix:** AVIATION REVENUE/OPERATIONAL **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO		\$500,000				\$500,000
	LF		\$125,000				\$125,000
Total For Project 449609.1			\$625,000				\$625,000

**TRANSPORTATION SYSTEM: 09 AVIATION**

**449640.1 WITHAM FIELD REPLACE PAPIS ON 12-30 W/ LED UNITS (DESIGN & CONSTRUCT)**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO			\$80,000			\$80,000
	LF			\$20,000			\$20,000
Total For Project 449640.1				\$100,000			\$100,000

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 09 Total	\$2,065,000	\$2,685,000	\$2,725,000			\$7,475,000

**TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC**

**439328.4 MARTIN COUNTY FY 2022/2023-2023/2024 UPWP**

**PM:** Myroslava Skoroden

**Work Mix:** TRANSPORTATION PLANNING

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	PL	\$505,058	\$505,058				\$1,010,116
Total For Project 439328.4				\$505,058	\$505,058		\$1,010,116

**439328.5 MARTIN COUNTY FY 2024/2025-2025/2026 UPWP**

**PM:** Myroslava Skoroden

**Work Mix:** TRANSPORTATION PLANNING

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	PL			\$505,058	\$505,058		\$1,010,116
Total For Project 439328.5				\$505,058	\$505,058		\$1,010,116

**439328.6 MARTIN COUNTY FY 2026/2027-2027/2028**

**PM:** Myroslava Skoroden

**Work Mix:** TRANSPORTATION PLANNING

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	PL					\$505,058	\$505,058
Total For Project 439328.6						\$505,058	\$505,058

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 13 Total	\$505,058	\$505,058	\$505,058	\$505,058	\$505,058	\$2,525,290

**448997.1 SE AVALON DRIVE FROM SE COVE ROAD TO SE SALERNO ROAD**

**PM:** Mya Williams

**Work Mix:** SIDEWALK

**Extra Description:**

2022 TA PRIORITY #1 LAP W/ MARTIN COUNTY

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	TALU	\$5,000					\$5,000
JPA/LAP Construction	LF			\$91,880			\$91,880
	TALT			\$214,397			\$214,397
	TALU			\$166,999			\$166,999
CEI	TALU			\$16,832			\$16,832
<b>Total For Project 448997.1</b>		<b>\$5,000</b>		<b>\$490,108</b>			<b>\$495,108</b>
		<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>5 Year Total</b>
HIGHWAY SYSTEM: 16 Total		\$5,000		\$490,108			\$495,108
Total		\$70,239,174	\$16,634,915	\$61,694,423	\$26,585,433	\$12,149,474	\$187,303,419

**Glossary of Terms and Accronyms**

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee