



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2023 TO FISCAL YEAR 2027



SUMMARY REPORT - INDIAN RIVER COUNTY

AS OF **11/2/2021-10:39 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 4
PROJECTS FUNDED JULY 1, 2022 TO JUNE 30, 2027
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT4

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

413048.2 SR-9/I-95 @ OSLO ROAD INTERCHANGE

PM: Anson Sonnett

Work Mix: INTERCHANGE (NEW)

Extra Description:

2022 MPO SIS PRIORITY #1 REALIGNMENT OF 82ND & 86TH AVENUE **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** 32-02 = VE STUDY 56-02 = WITH INDIAN RIVER COUNTY FOR RELOCATION OF UTILITIES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DS	\$100,000					\$100,000
RW Land	ACFP		\$1,158,423				\$1,158,423
	ACNP		\$5,605,046				\$5,605,046
	DDR	\$1,749,291					\$1,749,291
	DS	\$1,634,103	\$471,191				\$2,105,294
Construction	ACNP		\$2,000,000		\$18,353,545		\$20,353,545
	DI				\$2,278,770		\$2,278,770
	LF				\$2,000,000		\$2,000,000
	STED				\$27,975,000		\$27,975,000
CEI	ACNP				\$5,978,100	\$125,319	\$6,103,419
Total For Project 413048.2		\$3,483,394	\$9,234,660		\$56,585,415	\$125,319	\$69,428,788

413048.5 I-95/SR-9 @ OSLO ROAD INTERCHANGE

PM: Anson Sonnett

Work Mix: LANDSCAPING

Extra Description:

2022 MPO SIS PRIORITY #1 DEPENDENT LANDSCAPING PROJECT

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH					\$19,958	\$19,958
	DS					\$249,480	\$249,480
Total For Project 413048.5						\$269,438	\$269,438

449332.1 SR-9/I-95 AT CR-512 FROM I-95 TO WEST OF 106TH AVENUE

PM: Bing Wang

Work Mix: INTERCHANGE JUSTIFICA/MODIFICA

Extra Description:

EXTEND EASTBOUND RAMP TERMINAL LANE TO ELIMINATE DROP LANE

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR		\$322,483				\$322,483
	DIH		\$55,283				\$55,283
Construction	DDR					\$1,063,274	\$1,063,274
CEI	DDR					\$191,389	\$191,389
	DIH					\$63,797	\$63,797
Total For Project 449332.1			\$377,766			\$1,318,460	\$1,696,226

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 01 Total	\$3,483,394	\$9,612,426		\$56,585,415	\$1,713,217	\$71,394,452

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

427804.4 INDIAN RIVER CTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM **PM:** Daniel A Smith

Work Mix: TRAFFIC SIGNALS **Extra Description:** INDIAN RIVER COUNTY JPA FOR SIGNAL MAINTENANCE & OPERATIONS ON STATE HIGHWAY SYSTEM

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR	\$168,686	\$176,732	\$182,034	\$187,495	\$243,054	\$958,001
	DITS	\$209,440	\$215,724	\$222,196	\$228,862	\$183,356	\$1,059,578
Total For Project 427804.4		\$378,126	\$392,456	\$404,230	\$416,357	\$426,410	\$2,017,579

431152.1 US-1 LATERAL DITCH RESTORATION, INDIAN RIVER COUNTY, VARIOUS LOCATIONS **PM:** Henry Oaikhena

Work Mix: DRAINAGE IMPROVEMENTS **Extra Description:** MP 1.082 TO MP 19.904 WITH 12 OUTFALL DITCHES; TOTALING 18,340 LF (3.47 MILES) PH32-01 PART (\$102,210) OF THE ESTIMATE USED FOR SURVEY R/W PHASES FOR INVERSE

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Land	DDR				\$1,083,400		\$1,083,400
Total For Project 431152.1					\$1,083,400		\$1,083,400

431759.1 SR-60 @ 43RD AVENUE **PM:** James Hughes

Work Mix: INTERSECTION IMPROVEMENT **Extra Description:** R/W PM = DAN MARWOOD LFA WITH INDIAN RIVER COUNTY (DOT TO ACQUIRE R/W) CK #00331578 REC'D FROM IRC BOCC ON 10/13/15 FOR 2,111,907 02 SEQUENCE ON 4X IS FOR REMEDIATION LF CHECK FOR C2 REC'D 5/16/18...SEE WP45 FOR DETAILS 4B/42/43/4502=LFA CK#00358454 REC'D 10/4/17 INDIAN RIVER COU NTY \$144,500.00 4B/42/43/4502=LFA CK#00359008 REC'D 10/23/17 INDIAN RIVER CO UNTY \$1,021,197.00 4B/42/43/45-01=LFA PMNT#2; CK#00345330 FRM IRC BOCC REC'D 10/19/17 FOR \$1,271,523 4B/42/43/45-01=LFA PMNT#3; CK#00359008 FRM IRC BOCC REC'D 10/23/17 FOR \$1,021,197 4B/42/43/45-01 & C2-10=LFA PMNT#4; CK#00366982 FRM IRC BOCC REC'D 5/16/18 FOR \$2,913,917.50 PH 42-03 LFA FOR CONSULTING INVOICES PH45-03 LFA FOR REMEDIATION RELOCATION COSTS

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	LF			\$135,509			\$135,509
RW Land	LF		\$232,012				\$232,012
Total For Project 431759.1			\$232,012	\$135,509			\$367,521

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

432325.1 SR-5/US-1 FROM HARRISON ST TO S OF DAVIS ST

PM: Kris McKirdy

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR	\$2,340,184					\$2,340,184
CEI	DDR	\$315,926					\$315,926
	DIH	\$93,607					\$93,607
Total For Project 432325.1		\$2,749,717					\$2,749,717

441693.1 SR-5/US-1 AT AVIATION BOULEVARD

PM: Vandana Nagole

Work Mix: PD&E/EMO STUDY

Extra Description:

2022 MPO HIGHWAY PRIORITY #6 INTERSECTION IMPROVEMENT R/W NEEDED

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR			\$1,464,898			\$1,464,898
	DIH			\$200,400			\$200,400
	SL			\$138,305			\$138,305
Total For Project 441693.1				\$1,803,603			\$1,803,603

441697.1 TRAFFIC MONITORING SYSTEM TECHNOLOGY UPDATE

PM: Daniel A Smith

Work Mix: TRAFFIC SIGNAL UPDATE

Extra Description:

2017 MPO CMP PRIORITY #1 JPA WITH INDIAN RIVER COUNTY INTERSECTION LOCATIONS: SR-60 @ 11TH AVE; SR-60 @ 6TH AVE; SR-60 @ COMMERCE AVE; US-1 @ 38TH LANE; US-1 @ 41ST STREET; US-1 @ 45TH STREET; US-1 @ 69TH STREET; US-1 @ CR-512 (EAST) US-1 @ JACKSON STREET; US-1 @ MAIN STREET; US-1 @ ROSELAND ROAD; SR-60 @ ROYAL PALM BOULEVARD; SR-60 @ 27TH AVENUE; SR-60 @ I-95

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
JPA/LAP Construction	DDR	\$225,000					\$225,000
Total For Project 441697.1		\$225,000					\$225,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

445618.1 SR-A1A OVER SEBASTIAN INLET- BRIDGE REPLACEMENT

PM: Binod Basnet

Work Mix: BRIDGE REPLACEMENT

Extra Description:

ALSO INCLUDES WORK IN BREVARD COUNTY R/W IS NEEDED; GAME PH5A NEXT CYCLE (FOR FY28) G/W 445618-2

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	ACBR	\$300,000	\$139,647				\$439,647
RW Land	ACBR		\$6,125,884				\$6,125,884
RW Support	ACBR		\$29,000				\$29,000
Construction	ACBR				\$61,462,973		\$61,462,973
CEI	ACBR				\$7,682,871		\$7,682,871
ENV	ACBR	\$550,000	\$2,020,000				\$2,570,000
Total For Project 445618.1		\$850,000	\$8,314,531		\$69,145,844		\$78,310,375

445618.2 SR-A1A FROM SAND DOLLAR LANE TO S. OF SEBASTIAN INLET BRIDGE

PM: Binod Basnet

Work Mix: RESURFACING

Extra Description:

DESIGN TO BE ADVERTISED WITH FM 445618.1 CONSTRUCTION TO BE LET WITH FM 445618.1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$34,522					\$34,522
	DS	\$649,833					\$649,833
Construction	ACNR				\$2,539,833		\$2,539,833
	SL				\$2,004,939		\$2,004,939
CEI	DDR				\$713,529		\$713,529
	DIH				\$51,128		\$51,128
Total For Project 445618.2		\$684,355			\$5,309,429		\$5,993,784

446106.1 SR-656/17TH ST FROM EAST END OF BRIDGE TO SR-A1A

PM: Hong Benitez

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DS			\$1,056,296			\$1,056,296
CEI	DIH			\$51,853			\$51,853
	DS			\$149,642			\$149,642
Total For Project 446106.1				\$1,257,791			\$1,257,791

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446106.2 SR-656/17TH ST EAST END OF BRIDGE

PM: Hong Benitez

Work Mix: BRIDGE REHABILITATION **Extra Description:** BRIDGE NUMBER 880077

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	BRRP		\$13,312,561				\$13,312,561
CEI	BRRP		\$1,930,324				\$1,930,324
	DIH		\$133,126				\$133,126
Total For Project 446106.2			\$15,376,011				\$15,376,011

446107.1 SR-5/US-1 FROM NORTH OF 6TH AVE TO 12TH STREET

PM: Bing Wang

Work Mix: RESURFACING **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR	\$1,643,961					\$1,643,961
CEI	DDR	\$222,322					\$222,322
	DIH	\$66,379					\$66,379
Total For Project 446107.1		\$1,932,662					\$1,932,662

447646.1 SR-5/US-1 FROM DAVIS STREET TO SOUTH END OF BRIDGE #700224

PM: July Jimenez

Work Mix: RESURFACING **Extra Description:**

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$24,086					\$24,086
Construction	ACNR		\$2,992,359				\$2,992,359
	DS		\$586,644				\$586,644
CEI	DIH		\$119,694				\$119,694
	DS		\$403,968				\$403,968
Total For Project 447646.1		\$24,086	\$4,102,665				\$4,126,751

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

447647.1 SR-60 FROM W CR-512 TO W 94TH DR

PM: Maria Formoso

Work Mix: RESURFACING

Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACNR		\$6,656,016				\$6,656,016
	DS		\$1,329,936				\$1,329,936
CEI	DDR		\$865,282				\$865,282
	DIH		\$33,280	\$34,225			\$67,505
	DS		\$99,841				\$99,841
Total For Project 447647.1			\$8,984,355	\$34,225			\$9,018,580

447648.1 SR-5/US-1 FROM N OF 12TH STREET TO N OF 20TH PLACE

PM: Maria Formoso

Work Mix: RESURFACING

Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR			\$2,059,374			\$2,059,374
CEI	DIH			\$83,031			\$83,031
	DS			\$280,230			\$280,230
Total For Project 447648.1				\$2,422,635			\$2,422,635

448023.1 SR-5/US-1 FROM 45TH STREET TO SOUTH OF 53RD STREET

PM: Robert Bostian

Work Mix: SIDEWALK

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$22,165					\$22,165
Construction	DDR			\$418,636			\$418,636
CEI	DDR			\$104,659			\$104,659
	DIH			\$46,050			\$46,050
Total For Project 448023.1		\$22,165		\$569,345			\$591,510

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

448444.1 SR-60 FROM NORTH OF FORT DRUM WILDLIFE ENTRANCE TO CR-512

PM: Leslie Wetherell

Work Mix: RESURFACING

Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$77,780	\$77,780				\$155,560
	DS	\$1,287,945					\$1,287,945
Construction	ACNR				\$1,787,446		\$1,787,446
	DS				\$511,606		\$511,606
	SA				\$7,371,623		\$7,371,623
CEI	DDR				\$1,402,248		\$1,402,248
	DIH				\$48,353	\$49,865	\$98,218
Total For Project 448444.1		\$1,365,725	\$77,780		\$11,121,276	\$49,865	\$12,614,646

449323.1 SR-60/INDIAN RIVER BLVD FR N OF CANAL BRDG W OF MERRILL P BARBER BRDG

PM: Haiyan Ou

Work Mix: INTERSECTION IMPROVEMENT

Extra Description:

SIGNALIZE AND EXTEND NB RIGHT TURN LANE & ADD 1 ADDITIONAL SB LEFT TURN LANE USING EXISTING PAVEMENT VIA MILLING AND RESURFACING

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR		\$1,805,594				\$1,805,594
CEI	DDR		\$279,868				\$279,868
	DIH		\$72,224				\$72,224
Total For Project 449323.1			\$2,157,686				\$2,157,686

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 03 Total	\$8,231,836	\$39,637,496	\$6,627,338	\$87,076,306	\$476,275	\$142,049,251

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

405606.3 CR-510/85TH ST FROM W OF 82ND AVE TO 58TH AVE

PM: Maria Formoso

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2022 MPO HIGHWAY PRIORITY #1 WIDEN FROM 2 TO 4 LANES FUND WITH SN/TALN; SL/TALL CONSTRUCTION ON -5/-6 WHEN FUNDED PD&E ON -2 36-01 LF WITH INDIAN RIVER COUNTY 3601= UTILITY DESIGN BY FDOT CONSULTANT AGREEMENT W' INDIAN RIVER COUNTY 3601= LF INDIAN RIVER CNTY, TRANSFER REC 3/19/20 \$755,000 TRANSFER #200318088707 PER KEN WARD (CO).

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	SN	\$1,066,563	\$211,195				\$1,277,758
	TALN	\$1,689					\$1,689
RW Land	CM		\$1,015,382				\$1,015,382
	SA			\$500,000		\$5,508,881	\$6,008,881
	SL		\$930,423				\$930,423
	TALL		\$208				\$208
Total For Project 405606.3		\$1,068,252	\$2,157,208	\$500,000		\$5,508,881	\$9,234,341

405606.4 CR-510/85TH ST FROM CR-512 TO W OF 82ND AVE

PM: Maria Formoso

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2022 MPO HIGHWAY PRIORITY #1 WIDEN FROM 2 TO 4 LANES FUND WITH SN/TALN; SL/TALL CONSTRUCTION ON -7/-8 WHEN FUNDED PD&E ON -2 36-01= UTILITY DESIGN BOXED EXCESS FUNDS IN 229995.2.43 UNTIL G1 CHANGE CAN BE 32-02 TRAFFIC COLLECTION DATA

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	SL	\$258,897					\$258,897
RW Land	CM	\$295,565					\$295,565
	SL	\$1,623,940					\$1,623,940
Total For Project 405606.4		\$2,178,402					\$2,178,402

405606.7 CR-510/85TH ST FROM CR-512 TO 87TH ST.

PM: Maria Formoso

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2022 MPO HIGHWAY PRIORITY #1 WIDEN FROM 2 TO 4 LANES DESIGN AND ROW FUNDED ON 405606-4

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	SA			\$10,664,618			\$10,664,618
	SL			\$1,920,279			\$1,920,279
	SN			\$1,048,488			\$1,048,488
CEI	SA			\$2,116,113	\$72,680		\$2,188,793
Total For Project 405606.7				\$15,749,498	\$72,680		\$15,822,178

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

431521.1 OSLO ROAD FROM SW 82ND AVE TO 58TH AVENUE

PM: Anson Sonnett

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2022 MPO HIGHWAY PRIORITY #3 PHASE 22-02 SURVEY WORK; WIDEN 2 LANE TO 4 LANE; USE TALN/SN; TALL/SL CONSTRUCTION ON 431521-2/3 32-02= GEOTECH SERVICES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Land	SA	\$1,661,336			\$2,296,207		\$3,957,543
	SL		\$344,432				\$344,432
Construction	LF	\$2,000,000					\$2,000,000
Total For Project 431521.1		\$3,661,336	\$344,432		\$2,296,207		\$6,301,975

436379.2 66TH AVE FROM 69TH ST TO CR-510/85TH ST

PM: Mya Williams

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2022 MPO REGIONAL PRIORITY #1 TRIP JPA W/INDIAN RIVER COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	LF	\$7,052,242					\$7,052,242
	TRIP	\$5,000,000					\$5,000,000
Total For Project 436379.2		\$12,052,242					\$12,052,242

437717.1 CR-612 OVER LATERAL CANAL BRIDGE NO. 884024

PM: Maria Formoso

Work Mix: BRIDGE REPLACEMENT

Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACBR	\$3,923,721					\$3,923,721
CEI	ACBR	\$706,269					\$706,269
Total For Project 437717.1		\$4,629,990					\$4,629,990

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

441692.1 CR-510 FROM 58TH AVENUE TO E. SR-5/US-1

PM: Maria Formoso

Work Mix: PD&E/EMO STUDY

Extra Description:

2022 MPO HIGHWAY PRIORITY #2 FUND WITH SN/TALN; SL/TALL R/W NEEDED WIDEN FROM 2 TO 4 LANES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	CM	\$747,353					\$747,353
	SA	\$626,363					\$626,363
	SN	\$126,284					\$126,284
P.E.	SA		\$201,414	\$74,495			\$275,909
	SL		\$618,035				\$618,035
Total For Project 441692.1		\$1,500,000	\$819,449	\$74,495			\$2,393,944

441919.1 CR-603/INDIAN RIVER BLVD FROM MERRILL BARBER BRIDGE TO 53RD STREET

PM: Mya Williams

Work Mix: RESURFACING

Extra Description:

SMALL COUNTY OUTREACH PROGRAM JPA WITH INDIAN RIVER COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	GRSC	\$924,434					\$924,434
	SCED	\$476,190					\$476,190
	SCWR	\$530,976					\$530,976
Total For Project 441919.1		\$1,931,600					\$1,931,600

444269.1 INDIAN RIVER BLVD FROM SR-5/US-1/FEDERAL HWY TO 17TH ST

PM: Mya Williams

Work Mix: RESURFACING

Extra Description:

SCOP, SMALL COUNTY OUTREACH PROGRAM JPA W/INDIAN RIVER COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	GRSC			\$485,521			\$485,521
	LF			\$1,322,892			\$1,322,892
	SCED			\$476,190			\$476,190
	SCOP			\$461,765			\$461,765
Total For Project 444269.1				\$2,746,368			\$2,746,368

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

444270.1 43RD AVENUE FROM 12TH STREET TO 18TH STREET

PM: Mya Williams

Work Mix: RESURFACING

Extra Description:

SCOP, SMALL COUNTY OUTREACH PROGRAM JPA W/INDIAN RIVER COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	GRSC		\$650,344				\$650,344
	LF		\$494,669				\$494,669
	SCED		\$132,489				\$132,489
	SCWR		\$535,366				\$535,366
Total For Project 444270.1			\$1,812,868				\$1,812,868

446073.1 TRANS-FLORIDA RAILWAY TRAIL FROM FELLSMERE TO WEST OF I-95 PHASE 1&2

PM: Mya Williams

Work Mix: BIKE PATH/TRAIL

Extra Description:

2020 & 2021 MPO TAP PRIORITY #1 LAP WITH INDIAN RIVER COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
JPA/LAP Construction	LF	\$174,979	\$446,581				\$621,560
	TALL	\$161,970	\$139,293				\$301,263
	TALT	\$206,330	\$358,292				\$564,622
CEI	TALL		\$28,325				\$28,325
	TALT	\$21,000	\$5,000				\$26,000
Total For Project 446073.1			\$564,279	\$977,491			\$1,541,770

446073.2 TRANS-FLORIDA RAILWAY TRAIL FROM FELLSMERE TO WEST OF I-95 PHASE 2

PM: Mya Williams

Work Mix: BIKE PATH/TRAIL

Extra Description:

2021 MPO TAP PRIORITY #1 LAP WITH INDIAN RIVER COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
JPA/LAP Construction	LF		\$446,581				\$446,581
	TALL		\$140,716				\$140,716
Total For Project 446073.2			\$587,297				\$587,297

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 06 Total	\$27,586,101	\$6,698,745	\$19,070,361	\$2,368,887	\$5,508,881	\$61,232,975

TRANSPORTATION SYSTEM: 08 TRANSIT

TRANSPORTATION SYSTEM: 08 TRANSIT

407182.3 INDIAN RIVER COUNTY SECTION 5311 OPERATING RURAL FUNDS

PM: Paula Scott

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DU	\$82,560	\$85,949				\$168,509
	LF	\$82,560	\$85,949				\$168,509
Total For Project 407182.3		\$165,120	\$171,898				\$337,018

407182.4 INDIAN RIVER COUNTY SECTION 5311 OPERATING RURAL FUNDS

PM: Paula Scott

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DU			\$93,149	\$96,974	\$100,954	\$291,077
	LF			\$93,149	\$96,974	\$100,954	\$291,077
Total For Project 407182.4				\$186,298	\$193,948	\$201,908	\$582,154

407190.2 INDIAN RIVER SECTION 5307 CAPITAL ASSISTANCE

PM: Jayne Pietrowski

Work Mix: PURCHASE VEHICLES/EQUIPMENT

Extra Description:

SECTION 5307 - GOVERNOR'S ALLOCATED FUNDS SEGMENT 2 = FY 05/06 NON-BUDGET REVENUE SEE WP45 GRANT EXECUTION INFO. FL-90-X756-00/SFY2012/\$971,397/09-27-2011 FL-90-X828-00/SFY2014/\$1,396,600/12-17-2013 FL-90-X838-00/SFY2015/\$967,175/08-12-2014 FL-90-X739-00/SFY2011/\$888,700/ 11-30-2010

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	FTA	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
Total For Project 407190.2		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000

407190.5 INDIAN RIVER COUNTY BLOCK GRANT & OPERATING ASSISTANCE

PM: Paula Scott

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

BILL (SB2502) SIGNED BY THE GOVERNOR ON 6/2/2021 NO MATCH REQUIREMENT FOR FY22 BLOCK GRANT FUNDS

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR		\$602,306				\$602,306
	DPTO	\$610,368	\$26,373				\$636,741
	LF	\$610,368	\$628,679				\$1,239,047
Total For Project 407190.5		\$1,220,736	\$1,257,358				\$2,478,094

TRANSPORTATION SYSTEM: 08 TRANSIT

407190.6 INDIAN RIVER COUNTY BLOCK GRANT & OPERATING ASSISTANCE

PM: Paula Scott

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR			\$621,166	\$666,965	\$686,974	\$1,975,105
	DPTO			\$26,373			\$26,373
	LF			\$647,539	\$666,965	\$686,974	\$2,001,478
Total For Project 407190.6				\$1,295,078	\$1,333,930	\$1,373,948	\$4,002,956

445728.1 INDIAN RIVER COUNTY - SECTION 5339 BUS AND BUS FACILITIES

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description:

5339 SMALL URBAN CAPITAL TOLL REVENUE CREDIT NON-BUDGET REVENUE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	FTA	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$1,200,000
Total For Project 445728.1		\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$1,200,000

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 08 Total	\$4,125,856	\$4,169,256	\$4,221,376	\$4,267,878	\$4,315,856	\$21,100,222

TRANSPORTATION SYSTEM: 09 AVIATION

445946.1 SEBASTIAN MUNICIPAL AIRPORT

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL

Extra Description:

CONSTRUCT NEW MAINTENANCE HANGAR

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$500,000					\$500,000
	LF	\$500,000					\$500,000
Total For Project 445946.1		\$1,000,000					\$1,000,000

TRANSPORTATION SYSTEM: 09 AVIATION

445975.1 SEBASTIAN MUNICIPAL AIRPORT

PM: Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT **Extra Description:** RECONSTRUCT APRON

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$1,000,000					\$1,000,000
	LF	\$250,000					\$250,000
Total For Project 445975.1		\$1,250,000					\$1,250,000

448096.1 VERO BEACH MUNICIPAL AIPORT

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:** CONSTRUCTION GA APRON 80%

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$1,360,000					\$1,360,000
	LF	\$340,000					\$340,000
Total For Project 448096.1		\$1,700,000					\$1,700,000

448113.1 SEBASTIAN MUNICIPAL AIRPORT

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** CONSTRUCT TAXIWAY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO		\$1,000,000				\$1,000,000
	LF		\$250,000				\$250,000
Total For Project 448113.1			\$1,250,000				\$1,250,000

448116.1 VERO BEACH REGIONAL AIRPORT REDEVELOP COMMERCIAL PARK (PH 2)

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO		\$250,000				\$250,000
	LF		\$250,000				\$250,000
Total For Project 448116.1			\$500,000				\$500,000

TRANSPORTATION SYSTEM: 09 AVIATION

449591.1 VERO BEACH REGIONAL AIRPORT EXTEND TAXIWAY B (CONSTRUCT)

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO			\$1,850,000			\$1,850,000
	LF			\$1,850,000			\$1,850,000
Total For Project 449591.1				\$3,700,000			\$3,700,000

449594.1 SEBASTIAN MUNICIPAL AIRPORT CONSTRUCT AIRCRAFT WASH RACK

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO			\$100,000			\$100,000
	LF			\$25,000			\$25,000
Total For Project 449594.1				\$125,000			\$125,000

449595.1 SEBASTIAN MUNICIPAL AIRPORT CONSTRUCT AIRPORT EQUIPMENT SHELTER

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO			\$40,000			\$40,000
	LF			\$10,000			\$10,000
Total For Project 449595.1				\$50,000			\$50,000

449596.1 SEBASTIAN MUNICIPAL AIRPORT ENGINEER AND CONSTRUCT SHADE HANGAR

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO			\$880,000			\$880,000
	LF			\$220,000			\$220,000
Total For Project 449596.1				\$1,100,000			\$1,100,000

TRANSPORTATION SYSTEM: 09 AVIATION

449610.1 VERO BEACH REGIONAL AIRPORT EXTEND TAXIWAY B (EA & DESIGN)

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO		\$235,000				\$235,000
	LF		\$235,000				\$235,000
Total For Project 449610.1			\$470,000				\$470,000

449614.1 VERO BEACH REGIONAL AIRPORT REHABILITATE AIRPORT TERMINAL BUILDING

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL

Extra Description:

DESIGN & CONSTRUCT PHASE I

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$375,000					\$375,000
	LF	\$375,000					\$375,000
Total For Project 449614.1			\$750,000				\$750,000

449616.1 VERO BEACH REGIONAL AIRPORT REHABILITATION AIRPORT TERMINAL

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL

Extra Description:

CONSTRUCTION PHASE 11

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO		\$375,000				\$375,000
	LF		\$375,000				\$375,000
Total For Project 449616.1			\$750,000				\$750,000

449619.1 SEBASTIAN MUNICIPAL AIRPORT ESTABLISH UTILITIES ALONG APRON GOLF

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO		\$320,000				\$320,000
	LF		\$80,000				\$80,000
Total For Project 449619.1			\$400,000				\$400,000

TRANSPORTATION SYSTEM: 09 AVIATION

449620.1 SEBASTIAN MUNICIPAL AIRPORT HANGAR D OFFICE IMPROVEMENTS

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO		\$320,000				\$320,000
	LF		\$80,000				\$80,000
Total For Project 449620.1			\$400,000				\$400,000

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 09 Total	\$4,700,000	\$3,770,000	\$4,975,000			\$13,445,000

TRANSPORTATION SYSTEM: 10 RAIL

449229.1 CR-505/ROSELAND ROAD TO HIGHLAND DRIVE SE - IRC BEST PRACTICES PILOT

PM: Christopher Burgess

Work Mix: RAIL SAFETY PROJECT **Extra Description:**

ROSELAND ROAD AT THE INTERSECTION WITH THE FEC RR MILEPOST 212.57 TO HIGHLAND DRIVE SE FOR LIMITED SCOPE AGREEMENT FOR BRIGHTLINE TO CONDUCT A BEST PRACTICE STUDY IN INDIAN RIVER COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	TRIP	\$1,478,347					\$1,478,347
Total For Project 449229.1		\$1,478,347					\$1,478,347

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 10 Total	\$1,478,347					\$1,478,347

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

439327.4 INDIAN RIVER FY 2022/2023-2023/2024 UPWP

PM: Marsha Taylor

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	PL	\$524,398	\$524,398				\$1,048,796
Total For Project 439327.4		\$524,398	\$524,398				\$1,048,796

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

439327.5 INDIAN RIVER FY 2024/2025-2025/2026 UPWP

PM: Marsha Taylor

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	PL			\$524,398	\$524,398		\$1,048,796
Total For Project 439327.5				\$524,398	\$524,398		\$1,048,796

439327.6 INDIAN RIVER FY2026/2027-2027/2028 UPWP

PM: Marsha Taylor

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	PL					\$524,398	\$524,398
Total For Project 439327.6						\$524,398	\$524,398

448995.1 RAIL TRAIL FROM GRANT AVENUE TO BROADWAY STREET

PM: Mya Williams

Work Mix: BIKE PATH/TRAIL **Extra Description:**

2022 TAP PRIORITY #1 LAP W/ CITY OF FELLSMERE CONSTRUCT A 12FT MULTI-USE PATH WITHIN FORMER RAILROAD RIGHT OF WAY; CONSTRUCT ADJACENT SWALE & DRAINAGE STRUCTURE;

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	TALL	\$5,000					\$5,000
JPA/LAP Construction	LF			\$106,992			\$106,992
	TALL			\$145,554			\$145,554
	TALT			\$257,403			\$257,403
CEI	TALL			\$17,749			\$17,749
Total For Project 448995.1		\$5,000		\$527,698			\$532,698

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 13 Total	\$529,398	\$524,398	\$1,052,096	\$524,398	\$524,398	\$3,154,688
Total	\$50,134,932	\$64,412,321	\$35,946,171	\$150,822,884	\$12,538,627	\$313,854,935

Glossary of Terms and Accronyms

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee