



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2023 TO FISCAL YEAR 2027



SUMMARY REPORT - DISTRICTWIDE

AS OF **11/2/2021-10:39 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 4
PROJECTS FUNDED JULY 1, 2022 TO JUNE 30, 2027
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT4

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

412495.4 TREASURE COAST ROAD RANGER SERVICE PATROL

PM: Lennox Ballah

Work Mix: SERVICE PATROL/FHP

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DSPC			\$1,675,792	\$3,375,792	\$3,375,792	\$8,427,376
Total For Project 412495.4				\$1,675,792	\$3,375,792	\$3,375,792	\$8,427,376

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 01 Total			\$1,675,792	\$3,375,792	\$3,375,792	\$8,427,376

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

229973.1 DESIGN-DIRECT JOB OTHER ACTIVITIES

PM: John Olson

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

FOR DESIGN,INCLUDING TRAFFIC PLANS, STD & LIGHTING. THIS ITEM COVERS ALL DESIGN THAT IS NOT A LINE ITEM IN WORK PROGRAM.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$6,250,000
Total For Project 229973.1		\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$6,250,000

229976.1 STRUCTURES-DIRECT OTHER ACTIVITIES PLANS REVIEW

PM: Ramon A Otero

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

STRUCTURAL PLANS REVIEW,NOT IN WORK PROGRAM. REVIEW OF PLANS BEING DONE BY COUNTY/LOCALS REQUIRING PERMITS DIH FUNDS IN 90 FROM PE BOX 4119057.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$2,750,000
Total For Project 229976.1		\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$2,750,000

229996.1 CONSULT MGMT-DIRECT OTHER ACTIVITIES PLANS REVIEW

PM: Robert Bostian

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

CONSULTANT PLANS REVIEW FOR PERMIT,DRI'S AND OTHER NON COUNTY/CITIES OR DEVELOPERS WORK PROGRAM RELATED ITEMS WHICH ARE DESIGNED & BUILT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Total For Project 229996.1		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230018.1 DISTRICTWIDE RIGHT OF WAY PROPERTY MANAGEMENT

PM: Colleen Jean-Charles

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

RECORDING FEES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Land	DS	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$20,000
RW Support	DS	\$500	\$500	\$500	\$500	\$500	\$2,500
Total For Project 230018.1		\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$22,500

230027.1 TRAFFIC OPERATIONS-DIRECT OTHER ACTIVITIES & PROGRAMS

PM: Mark Plass

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

DIRECT JOB FOR OTHER ACTIVITIES: PERMIT JOBS REVIEW, TRAFFIC SIGNAL WARRANTS, SAFETY REVIEWS, CONCEPTUAL DESIGN, ACCESS MANAGEMENT, FREEWAY OPERATIONS.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$1,344,158	\$2,090,441	\$4,000,000	\$2,000,000	\$4,000,000	\$13,434,599
Total For Project 230027.1		\$1,344,158	\$2,090,441	\$4,000,000	\$2,000,000	\$4,000,000	\$13,434,599

230028.1 CONSTRUCTION-DIRECT OTHER ACTIVITIES & PROGRAMS

PM: Matthew Carlock

Work Mix: FUNDING ACTION

Extra Description:

CONSTRUCTION ACTIVITIES-PERMITS,OLD PROJECT INVESTIGATIONS, PTO REVIEWS,NON HIGHWAY,REVIEWS FOR OUTSIDE AGENCIES. OTHER PROGRAMS NOT REQUIRED FOR SUPPORT OF CST PROJECT SUPERVISION.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DIH	\$5,000,000	\$5,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$16,000,000
Total For Project 230028.1		\$5,000,000	\$5,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$16,000,000

230031.1 RIGHT OF WAY ADMINISTRATION/LEGAL DIRECT JOB

PM: Giancarlo Martinez

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

PROPERTY MANAGEMENT,R/W TRAINEES,LEGAL,LOGO AND LOGO INFO IN-HOUSE ACTIVITIES R/W= 41-01, LEGAL= 41-03, TRAINEES = 41-02

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DIH	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$4,500,000
Total For Project 230031.1		\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$4,500,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230032.1 R/W ENG.-DIRECT JOB OTHER ACTIVITIES SURVEY WORK

PM: Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

PHASE 31-02 CLOSED PER PROJ MGR MEETING 06/26/2014

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000
Total For Project 230032.1		\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000

230034.1 DRAINAGE-DIRECT JOB OTHER ACTIVITIES PLANS REVIEW

PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

OTHER ACTIVITIES,PLANS REVIEW OUTSIDE AGENCIES,ETC. -

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$400,000	\$450,000	\$450,000	\$450,000	\$450,000	\$2,200,000
Total For Project 230034.1		\$400,000	\$450,000	\$450,000	\$450,000	\$450,000	\$2,200,000

230044.2 D/W BOX BRRP RESERVE

PM: Mark Madgar

Work Mix: FUNDING ACTION

Extra Description:

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	BRRP					\$21,098,256	\$21,098,256
Total For Project 230044.2						\$21,098,256	\$21,098,256

230048.1 ENVIRONMENTAL / PROJECT DEVELOPMENT ACTIVITIES

PM: John Krane

Work Mix: PD&E/EMO STUDY

Extra Description:

OTHER ACTIVITIES-PLAN REVIEWS,ENVIRONMENTAL ISSUES, CONTAMINATION ISSUES NOT PROJECT RELATED, ETC.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	DIH	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
Total For Project 230048.1		\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230074.8 DISTRICTWIDE ENVIRONMENTAL SERVICES

PM: Fernando Ascanio

Work Mix: WETLAND MITIGATION/RESTORATION **Extra Description:** WETLAND, MITIGATION, SITE MAINTENANCE,ENGINEERING MONITORING CONSTRUCTION CONTRACTING WORK / PH52=OCS CONTRACT CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	DS	\$150,001					\$150,001
Construction	DS	\$100,000					\$100,000
Total For Project 230074.8		\$250,001					\$250,001

230094.9 D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES

PM: David Moore

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** CONSULTANT CONTRACT NPV=N/A B/C=N/A SHSP=1 INTERSECTION CRASHES, VULNERABLE ROAD USERS, LANE DEPARTURE CRASHES, DISTRACTED DRIVING, IMPAIRED DRIVING, AT RISK ROAD USERS AND AGRESSIVE DRIVING DISTRICTWIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	ACSS	\$200,000	\$200,000	\$200,000			\$600,000
	DS	\$100,000	\$100,000	\$100,000			\$300,000
	SA	\$10,000	\$10,000	\$10,000			\$30,000
Total For Project 230094.9		\$310,000	\$310,000	\$310,000			\$930,000

230339.1 DISTRICTWIDE PSU IN-HOUSE COST DIRECT JOB

PM: Jessica Rubio

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** FOR PROJECTS WITH NO PH31,41,61 PROGRAMMED PSU = PROFESSIONAL SERVICES UNIT - CONTRACTING

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Admin	D	\$100,000	\$120,000	\$120,000			\$340,000
Total For Project 230339.1		\$200,000	\$220,000	\$220,000	\$100,000	\$100,000	\$840,000

230379.7 D/W PLANS REVIEW CONTRACT TO ASSIST DISTRICT CONSTRUCTION OFFICE

PM: Stacey Sasala

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS	\$100,000					\$100,000
Total For Project 230379.7		\$100,000					\$100,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230422.9 D/W TITLE SEARCH CONTRACT #8

PM: Erika Ventura

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS	\$210,000					\$210,000
Total For Project 230422.9		\$210,000					\$210,000

407277.4 D/W RESURFACING ARTERIAL HIGHWAY/URBAN RESERVE/PROG#05

PM: Mark Madgar

Work Mix: RESURFACING **Extra Description:** URBAN LANE MILES

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR			\$1,367,627	\$7,959,002		\$9,326,629
	DS			\$845,123	\$19,769,750		\$20,614,873
	SA				\$1,136,009		\$1,136,009
Total For Project 407277.4				\$2,212,750	\$28,864,761		\$31,077,511

407277.5 D/W RESURFACING ARTERIAL HIGHWAY/RURAL RESERVE/PROG#05

PM: Mark Madgar

Work Mix: RESURFACING **Extra Description:**

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DS				\$1,787,446		\$1,787,446
Total For Project 407277.5					\$1,787,446		\$1,787,446

413089.4 DISTRICT SCHEDULING, WEB, GIS SERVICES

PM: Miro Poss

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** WORK PROGRAM FUNDS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS	\$590,000	\$530,000	\$530,000			\$1,650,000
Total For Project 413089.4		\$590,000	\$530,000	\$530,000			\$1,650,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

415285.1 PROGRAM MANAGEMENT PRODUCTION SUPPORT DIRECT PROJECT

PM: Jessica Rubio

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PROGRAM MANAGEMENT OFFICE- PROGRAM ADMINISTRATION, PROGRAM SERVICES, FINAL PLANS. BEGINNING F/Y 2004

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
Total For Project 415285.1		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000

423305.4 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Roberto Chavez

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS	\$10,000					\$10,000
Total For Project 423305.4		\$10,000					\$10,000

425731.4 DISTRICTWIDE R/W CPA CONTRACT FOR BUSINESS DAMAGES

PM: Daniel Marwood

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** FOR BUSINESS DAMAGES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DS		\$101				\$101
Total For Project 425731.4			\$101				\$101

429252.5 TREASURE COAST PAVEMENT MARKING & SIGNING

PM: Rana Keel

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:** DISTRICT-WIDE

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR		\$316,800				\$316,800
CEI	DIH		\$19,008				\$19,008
	DS		\$41,184				\$41,184
Total For Project 429252.5			\$376,992				\$376,992

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

429258.4 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Roberto Chavez

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS	\$10,000					\$10,000
Total For Project 429258.4		\$10,000					\$10,000

430086.1 DISTRICTWIDE RIGHT OF WAY MAPPING - ON SYSTEM

PM: Jeffrey Smith

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

ROADWAY TRANSFER RECORDING PROCEDURE 525-020-010

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DIH	\$500	\$500	\$500	\$500	\$500	\$2,500
Total For Project 430086.1		\$500	\$500	\$500	\$500	\$500	\$2,500

432585.2 D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

PM: Kadian McLean

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS	\$47,000	\$47,000				\$94,000
Total For Project 432585.2		\$47,000	\$47,000				\$94,000

432645.4 TREASURE COAST PUSH BUTTON CONTRACT ROADWAY

PM: Rana Keel

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR		\$1,056,000				\$1,056,000
CEI	DIH		\$116,160				\$116,160
	DS		\$179,520				\$179,520
Total For Project 432645.4			\$1,351,680				\$1,351,680

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

432645.5 TREASURE COAST PUSH BUTTON CONTRACT ROADWAY

PM: Rana Keel

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR				\$1,678,500		\$1,678,500
CEI	DDR				\$251,775		\$251,775
	DIH				\$184,635		\$184,635
Total For Project 432645.5					\$2,114,910		\$2,114,910

437293.1 NON-CONTRACT ITEM RIGHT OF WAY CONSULTANT COST ESTIMATING

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** ON-SYSTEM ONLY NON-JOB COST ACCOUNTED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DDR	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Total For Project 437293.1		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000

437903.3 D/W MINOR PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT

PM: Edward Williams

Work Mix: LANDSCAPING **Extra Description:** MINOR PROJECT

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR				\$279,750		\$279,750
	DS		\$792,000	\$543,000			\$1,335,000
CEI	DIH		\$103,752	\$61,631	\$31,752		\$197,135
Total For Project 437903.3			\$895,752	\$604,631	\$311,502		\$1,811,885

439745.2 TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

PM: Rana Keel

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DS		\$1,056,000				\$1,056,000
CEI	DIH		\$116,160				\$116,160
	DS		\$179,520				\$179,520
Total For Project 439745.2			\$1,351,680				\$1,351,680

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

439745.3 TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST **PM:** Rana Keel

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR				\$1,678,500		\$1,678,500
CEI	DDR				\$251,775		\$251,775
	DIH				\$184,635		\$184,635
Total For Project 439745.3					\$2,114,910		\$2,114,910

439828.1 CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION **PM:** Edward Williams

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONTINUING SERVICES FOR LANDSCAPE ARCHITECT DESIGN 5YR/\$5.0M MAX

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH			\$10,000			\$10,000
	DS			\$50,000			\$50,000
Total For Project 439828.1				\$60,000			\$60,000

441948.1 DISTRICTWIDE ADA RETROFITS **PM:** Lennox Ballah

Work Mix: ROUTINE MAINTENANCE **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DS	\$300,000					\$300,000
CEI	DIH	\$7,500					\$7,500
	DS	\$100,000					\$100,000
Total For Project 441948.1		\$407,500					\$407,500

441948.3 DISTRICTWIDE ADA RETROFITS

PM: Lennox Ballah

Work Mix: ROUTINE MAINTENANCE

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DS		\$300,000				\$300,000
CEI	DS		\$100,000				\$100,000
Total For Project 441948.3			\$400,000				\$400,000

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 03 Total	\$15,413,659	\$19,558,646	\$16,922,381	\$46,278,529	\$34,183,256	\$132,356,471

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

409735.1 CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM

PM: Sabrina Aubery

Work Mix: FUNDING ACTION

Extra Description:

COUNTY INCENTIVE GRANT PROGRAM-CIGP PROJECT IDENTIFIED ANNUALLY BY EACH COUNTY

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	CIGP	\$546,697	\$1,008,998	\$2,012,991	\$204,845		\$3,773,531
	LFB	\$150,000					\$150,000
Total For Project 409735.1		\$696,697	\$1,008,998	\$2,012,991	\$204,845		\$3,923,531

423909.1 SCOP/GRSC/SCED/SCWR SMALL COUNTY OUTREACH PROGRAM

PM: Sabrina Aubery

Work Mix: FUNDING ACTION

Extra Description:

PROJECTS IDENTIFIED ANNUALLY IN INDIAN RIVER & MARTIN COUNTY THAT QUALIFY FOR THESE FUNDS

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	GRSC	\$396,828	\$276,974	\$392,467	\$1,499,428	\$34,280	\$2,599,977
	LFB	\$150,000					\$150,000
	SCED	\$11,615	\$11,615	\$11,615	\$487,805		\$522,650
	SCOP	\$12,683	\$22,114	\$14,333	\$9,756		\$58,886
	SCWR	\$33,658	\$30,975	\$29,756	\$570,000		\$664,389
Total For Project 423909.1		\$604,784	\$341,678	\$448,171	\$2,566,989	\$34,280	\$3,995,902

428088.1 TRANSPORTATION ALTERNATIVES RESERVE BOX- PROJECTS TO BE IDENTIFIED

PM: Mya Williams

Work Mix: FUNDING ACTION

Extra Description:

58-02: FY 2026 & 2027 TALT FOR USE IN PB, M, SL & IRC

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	TALL				\$165,945	\$162,046	\$327,991
	TALN				\$95,406	\$93,165	\$188,571
	TALT				\$2,289,078	\$2,528,975	\$4,818,053
	TALU				\$2,403,927	\$1,896,890	\$4,300,817
Total For Project 428088.1					\$4,954,356	\$4,681,076	\$9,635,432

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 06 Total	\$1,301,481	\$1,350,676	\$2,461,162	\$7,726,190	\$4,715,356	\$17,554,865

TRANSPORTATION SYSTEM: 08 TRANSIT

TRANSPORTATION SYSTEM: 08 TRANSIT

234603.1 TRANSIT-PLANNING

PM: Birgit Olkuch

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** PLANNING ACTIVITIES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	D	\$300,000	\$300,000	\$300,000	\$300,000		\$1,200,000
Total For Project 234603.1		\$300,000	\$300,000	\$300,000	\$300,000		\$1,200,000

234604.1 TRANSIT-GRANTS MANAGEMENT

PM: Birgit Olkuch

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** GRANTS MANAGEMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	D	\$150,000	\$150,000	\$150,000	\$150,000		\$600,000
Total For Project 234604.1		\$150,000	\$150,000	\$150,000	\$150,000		\$600,000

234637.4 SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION

PM: Newton Wilson

Work Mix: COMMUTER TRANS. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
	LF	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Total For Project 234637.4		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

234663.4 DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM

PM: Newton Wilson

Work Mix: COMMUTER TRANS. ASSISTANCE **Extra Description:** LFA WITH CITY OF WEST PALM BEACH

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	DPTO	\$1,146,338					\$1,146,338
	LF	\$35,000	\$35,000	\$35,000			\$105,000
Total For Project 234663.4		\$1,181,338	\$35,000	\$35,000			\$1,251,338

TRANSPORTATION SYSTEM: 08 TRANSIT

234663.5 DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM

PM: Newton Wilson

Work Mix: COMMUTER TRANS. ASSISTANCE **Extra Description:** LFA WITH CITY OF WEST PALM BEACH

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	DPTO				\$1,221,816		\$1,221,816
	LF				\$35,000		\$35,000
Total For Project 234663.5					\$1,256,816		\$1,256,816

236854.2 SFRTA SECTION 5307 FORMULA FUNDS

PM: Jayne Pietrowski

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	FTA	\$19,000,000	\$19,000,000	\$19,000,000	\$19,000,000	\$19,000,000	\$95,000,000
Total For Project 236854.2		\$19,000,000	\$19,000,000	\$19,000,000	\$19,000,000	\$19,000,000	\$95,000,000

417983.1 SFRTA BLOCK GRANT FOR FEEDER BUS

PM: Paula Scott

Work Mix: TRANSIT SERVICE DEMONSTRATION **Extra Description:** OPERATING AGREEMENT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR					\$2,706,523	\$2,706,523
	DPTO	\$2,404,711	\$2,476,852	\$2,551,158	\$2,627,692		\$10,060,413
	LF	\$2,404,711	\$2,476,852	\$2,551,158	\$2,627,692	\$2,706,523	\$12,766,936
Total For Project 417983.1		\$4,809,422	\$4,953,704	\$5,102,316	\$5,255,384	\$5,413,046	\$25,533,872

433611.1 MIAMI UZA - SFRTA SECTION 5337 STATE OF GOOD REPAIR

PM: Jayne Pietrowski

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** SFRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN NON-BUDGET REVENUE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	FTA	\$17,699,743	\$17,699,743	\$17,699,743	\$17,699,743	\$17,699,743	\$88,498,715
Total For Project 433611.1		\$17,699,743	\$17,699,743	\$17,699,743	\$17,699,743	\$17,699,743	\$88,498,715

TRANSPORTATION SYSTEM: 08 TRANSIT

449975.1 DISTRICT 4 CRRSSA TRANSIT 5311

PM: Paula Scott

Work Mix: FUNDING ACTION

Extra Description:

BD04 PGM18 CRRSSA ALLOCATION

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DUCA	\$1,258,009					\$1,258,009
Total For Project 449975.1		\$1,258,009					\$1,258,009

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 08 Total	\$44,448,512	\$42,188,447	\$42,337,059	\$43,711,943	\$42,162,789	\$214,848,750

TRANSPORTATION SYSTEM: 09 AVIATION

235967.1 AVIATION GRANTS MANAGEMENT

PM: Birgit Olkuch

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT

Extra Description:

GRANTS MANAGEMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	D	\$80,000	\$80,000	\$80,000	\$80,000		\$320,000
Total For Project 235967.1		\$80,000	\$80,000	\$80,000	\$80,000		\$320,000

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 09 Total	\$80,000	\$80,000	\$80,000	\$80,000		\$320,000

TRANSPORTATION SYSTEM: 10 RAIL

236765.1 RAIL-SFRC PROGRAM MANAGEMENT

PM: Birgit Olkuch

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT

Extra Description:

SOUTH FLORIDA RAIL MANAGEMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	D	\$100,000	\$100,000	\$100,000	\$100,000		\$400,000
Total For Project 236765.1		\$100,000	\$100,000	\$100,000	\$100,000		\$400,000

TRANSPORTATION SYSTEM: 10 RAIL

236780.1 MODAL ADMINISTRATION INDIRECT JOB

PM: Birgit Olkuch

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** ADMINISTRATION-ACTIVITIES OF PT MANAGERS,SECRETARIAL AND CLERICAL

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Admin	D	\$50,000	\$50,000	\$50,000	\$50,000		\$200,000
Total For Project 236780.1		\$50,000	\$50,000	\$50,000	\$50,000		\$200,000

236782.1 RAIL PROJECT ASSISTANCE

PM: Birgit Olkuch

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** PROJECT ASSISTANCE-SFRC MANAGEMENT,SFRC DOUBLE TRACKING

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	D	\$150,000	\$150,000	\$150,000	\$150,000		\$600,000
Total For Project 236782.1		\$150,000	\$150,000	\$150,000	\$150,000		\$600,000

415100.4 SFRC ENGINEERING CONSULTANT

PM: Christopher Burgess

Work Mix: RAIL PRESERVATION PROJECT **Extra Description:** SOUTH FLORIDA RAIL CORRIDOR, ENGINEERING CONSULTANT CONTINUING SERVICES CONTRACT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DPTO	\$500,000					\$500,000
	TRIP	\$428,379					\$428,379
Total For Project 415100.4		\$928,379					\$928,379

415100.5 SFRC ENGINEERING CONSULTANT

PM: Christopher Burgess

Work Mix: RAIL PRESERVATION PROJECT **Extra Description:** CONTINUING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	TRIP		\$1,500,000	\$700,000	\$800,000	\$1,000,000	\$4,000,000
Total For Project 415100.5			\$1,500,000	\$700,000	\$800,000	\$1,000,000	\$4,000,000

TRANSPORTATION SYSTEM: 10 RAIL

417031.3 SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT

PM: Khalilah Ffrench

Work Mix: RAIL CAPACITY PROJECT

Extra Description:

PHASE 1 AND PHASE 2 STUDIES UNDER 417031-1; D31 IS UNDER SEGMENT 8

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	DPTO	\$2,000,000					\$2,000,000
Total For Project 417031.3		\$2,000,000					\$2,000,000

417031.5 SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO BROWARD

PM: Khalilah Ffrench

Work Mix: RAIL CAPACITY PROJECT

Extra Description:

2020 TPO PRIORITY #1 SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS SFECC = SOUTH FLORIDA EAST COAST CORRIDOR

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	DIH	\$10,000					\$10,000
	TRIP	\$3,000,000					\$3,000,000
Total For Project 417031.5		\$3,010,000					\$3,010,000

417031.6 SFECC CORRIDOR TRANSIT ALT, BROWARD TO PALM BEACH

PM: Khalilah Ffrench

Work Mix: RAIL CAPACITY PROJECT

Extra Description:

SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS SFECC = SOUTH FLORIDA EAST COAST CORRIDOR

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	TRIP	\$3,150,000					\$3,150,000
Total For Project 417031.6		\$3,150,000					\$3,150,000

429693.1 SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA

PM: Maurice Borrows

Work Mix: RAIL REVENUE/OPERATIONA IMPR

Extra Description:

PUBLIC LAW 103-122 (SEC. 339(1)) PREVIOUSLY 236816-1 /TRI-RAIL

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	ACNP	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000
Total For Project 429693.1		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000

TRANSPORTATION SYSTEM: 10 RAIL

430571.2 OFFICE OF MODAL DEV FREIGHTS/GOODS

PM: Birgit Olkuch

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	D	\$200,000	\$200,000	\$200,000	\$200,000		\$800,000
Total For Project 430571.2		\$200,000	\$200,000	\$200,000	\$200,000		\$800,000

440612.7 DYNAMIC ENVELOPE PAVEMENT MARKINGS

PM: Robert Bostian

Work Mix: RAIL SAFETY PROJECT **Extra Description:** TEJEDA=OMD LAISON CRISI GRANT 57-01: CSX; 57-02: SCFE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR	\$809,335					\$809,335
	FRA	\$1,825,817					\$1,825,817
CEI	DDR	\$79,740					\$79,740
	DIH	\$39,051					\$39,051
	FRA	\$81,138					\$81,138
Total For Project 440612.7		\$2,835,081					\$2,835,081

440793.1 SFRTA - OPERATING ASSISTANCE

PM: Christopher Burgess

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** SFOMA: SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT CONSUME DL FUNDS FIRST DISTRICT-WIDE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DL	\$8,304,119	\$8,304,119	\$8,304,119	\$8,304,119	\$8,304,119	\$41,520,595
	DPTO	\$611,190					\$611,190
	TRIP	\$21,067,087	\$21,678,277	\$21,678,277	\$25,027,809	\$25,027,809	\$114,479,259
Total For Project 440793.1		\$29,982,396	\$29,982,396	\$29,982,396	\$33,331,928	\$33,331,928	\$156,611,044

TRANSPORTATION SYSTEM: 10 RAIL

440794.1 SFRTA - MAINTENANCE AND DISPATCH

PM: Christopher Burgess

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** DISPATCHING OPERATING ASSISTANCE DISTRICT-WIDE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$4,440,283					\$4,440,283
	TRIP	\$23,000,000	\$27,440,283	\$35,971,723	\$31,472,191	\$31,472,191	\$149,356,388
Total For Project 440794.1		\$27,440,283	\$27,440,283	\$35,971,723	\$31,472,191	\$31,472,191	\$153,796,671

448688.1 SFRC DOUBLE-TRACKING FROM HIALEAH MARKET TO MIC - RESERVE

PM: Binod Basnet

Work Mix: RAIL SAFETY PROJECT **Extra Description:** CONSTRUCTION RESERVE FOR FM#429487-2

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	GMR			\$28,285,735			\$28,285,735
	SIWR			\$2,218,048			\$2,218,048
Total For Project 448688.1				\$30,503,783			\$30,503,783

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 10 Total	\$73,846,139	\$63,422,679	\$101,657,902	\$70,104,119	\$69,804,119	\$378,834,958

TRANSPORTATION SYSTEM: 11 SEAPORT

430571.1 INTERMODAL ACCESS

PM: Birgit Olkuch

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	D	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
Total For Project 430571.1		\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 11 Total	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

190968.1 WAREHOUSE ISSUES DISTRICTWIDE

PM: KIRK W. HUTCHISON

Work Mix: ROUTINE MAINTENANCE

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	D	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Total For Project 190968.1		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

228104.1 DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402

PM: Yujing Xie

Work Mix: SAFETY PROJECT

Extra Description:

INCOMING GRANT THIS GRANT IS AN OPERATING BUDGET CAT. FOR PH31 DIH & NHTS REIMBURSEMENT UNDER 0110251,99000-3513 FOR NHTS. SEQ-03 = PURCHASE PROMOTIONAL MATERIAL DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
	NHTS	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Total For Project 228104.1		\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000

229765.8 CONTINUING SERVICES FOR TRAFFIC OPS TRANS SYSTEM MANAGEMENT SUPPORT

PM: Daniel A Smith

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR				\$375,000		\$375,000
	DIH	\$5,000	\$5,000	\$5,000	\$2,500		\$17,500
	DS	\$1,500,000		\$750,000			\$2,250,000
Total For Project 229765.8		\$1,505,000	\$5,000	\$755,000	\$377,500		\$2,642,500

229765.9 D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.

PM: Daniel A Smith

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description:

DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR				\$375,000		\$375,000
	DIH				\$2,500	\$5,000	\$7,500
	DS					\$750,000	\$750,000
Total For Project 229765.9					\$377,500	\$755,000	\$1,132,500

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

229944.6 TRAFFIC OPERATIONS CONTINUING SERVICES

PM: Nadir Rodrigues

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** CONTINUING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR			\$1,000,000	\$1,000,000		\$2,000,000
	DIH	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
	DS	\$2,000,000				\$1,000,000	\$3,000,000
Total For Project 229944.6		\$2,005,000	\$5,000	\$1,005,000	\$1,005,000	\$1,005,000	\$5,025,000

229964.9 TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CONTINUATION IS ON FM# 431198-1 DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DS	\$100,000					\$100,000
Total For Project 229964.9		\$100,000					\$100,000

230007.5 D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE

PM: Erika Ventura

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** DISTRICT-WIDE CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17 CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS		\$120,000				\$120,000
Total For Project 230007.5			\$120,000				\$120,000

230026.5 D/W TRAFFIC OP DATA COLLECTION CONTRACT

PM: Yujing Xie

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** DISTRICT-WIDE CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$10,000	\$10,000				\$20,000
	DS	\$285,000	\$285,000				\$570,000
Total For Project 230026.5		\$295,000	\$295,000				\$590,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

230026.6 D/W TRAFFIC OP DATA COLLECTION CONTRACT

PM: Yujing Xie

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR				\$285,000		\$285,000
	DIH			\$10,000	\$10,000	\$10,000	\$30,000
	DS			\$285,000		\$285,000	\$570,000
Total For Project 230026.6				\$295,000	\$295,000	\$295,000	\$885,000

230068.7 DISTRICTWIDE STRUCTURES DESIGN SERVICES

PM: Ramon A Otero

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	BRRP				\$150,000		\$150,000
	DIH				\$5,000		\$5,000
Total For Project 230068.7					\$155,000		\$155,000

230074.9 CONTINUING SERVICES FOR LANDSCAPE ARCHITECTURE IN-HOUSE SUPPORT

PM: Edward Williams

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PSU CONTRACT CONTINUING SERVICES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$15,000	\$15,000	\$15,000			\$45,000
	DS	\$500,000	\$500,000	\$500,000			\$1,500,000
Total For Project 230074.9		\$515,000	\$515,000	\$515,000			\$1,545,000

230081.8 DISTRICT WIDE MEDIATION CONTRACT

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** DISTRICT-WIDE TO REPLACE TONY'S DOA97 OR PANTALEON'S DOC98 OR NEW MEDIATOR

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DS	\$50,000					\$50,000
Total For Project 230081.8		\$50,000					\$50,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

230081.9 DISTRICT WIDE MEDIATION CONTRACT

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DS			\$50,000			\$50,000
Total For Project 230081.9				\$50,000			\$50,000

230086.6 D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC)

PM: Lynn Kelley

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	DIH	\$10,000					\$10,000
	DS		\$600,000				\$600,000
ENV	DIH	\$10,000	\$10,000				\$20,000
	DS		\$500,000				\$500,000
Total For Project 230086.6		\$20,000	\$1,110,000				\$1,130,000

230087.7 D/W SUIT PREP CONSULTANT

PM: Daniel Marwood

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** CONSULTANT CONTRACT TO PREPARE SUIT INFORMATION ON VARIOUS PROJECTS / TO SUPPORT IN-HOUSE R/W PROJECTS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DS				\$101		\$101
Total For Project 230087.7					\$101		\$101

230094.8 D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES

PM: David Moore

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** CONSULTANT CONTRACT NPV=N/A B/C=N/A SHSP=1 INTERSECTION CRASHES, VULNERABLE ROAD USERS, LANE DEPARTURE CRASHES, DISTRACTED DRIVING, IMPAIRED DRIVING, AT RISK ROADUSERS AND AGRESSIVE DRIVING DISTRICT-WIDE CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	ACSS	\$200,000	\$100,000				\$300,000
	DS	\$100,000	\$100,000				\$200,000
	SA	\$15,000	\$15,000				\$30,000
Total For Project 230094.8		\$315,000	\$215,000				\$530,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

230095.6 D/W T/OP ACCESS MANAGEMENT CONSULTANT

PM: Nadir Rodrigues

Work Mix: TRAFFIC ENGINEERING STUDY

Extra Description:

DISTRICT-WIDE CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$5,000	\$5,000	\$5,000			\$15,000
	DS	\$300,000	\$185,612				\$485,612
Total For Project 230095.6		\$305,000	\$190,612	\$5,000			\$500,612

230095.8 D/W T/OP ACCESS MANAGEMENT CONSULTANT

PM: Nadir Rodrigues

Work Mix: TRAFFIC ENGINEERING STUDY

Extra Description:

DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR				\$300,000		\$300,000
	DIH			\$5,000	\$5,000	\$5,000	\$15,000
	DS			\$300,000		\$300,000	\$600,000
Total For Project 230095.8				\$305,000	\$305,000	\$305,000	\$915,000

230378.8 D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

DISTRICT-WIDE CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DS	\$200,000	\$150,000				\$350,000
Total For Project 230378.8		\$200,000	\$150,000				\$350,000

230378.9 D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DDR				\$150,000		\$150,000
	DIH	\$5,000					\$5,000
	DS	\$150,000	\$150,000	\$150,000		\$150,000	\$600,000
Total For Project 230378.9		\$155,000	\$150,000	\$150,000	\$150,000	\$150,000	\$755,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

230379.8 D/W PLANS REVIEW CONTRACT TO ASSIST DISTRICT CONSTRUCTION OFFICE PM: Stacey Sasala

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS	\$200,000	\$200,000	\$100,000	\$100,000	\$100,000	\$700,000
Total For Project 230379.8		\$200,000	\$200,000	\$100,000	\$100,000	\$100,000	\$700,000

231482.4 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH PM: Joudy Mendez

Work Mix: SERVICE PATROL/FHP **Extra Description:** EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	TOBD	\$377,918	\$377,918	\$377,918	\$377,918		\$1,511,672
	TOBG	\$377,918	\$377,918	\$377,918	\$377,918		\$1,511,672
Total For Project 231482.4		\$755,836	\$755,836	\$755,836	\$755,836		\$3,023,344

231482.5 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH PM: Joudy Mendez

Work Mix: SERVICE PATROL/FHP **Extra Description:** EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	TOBD					\$377,918	\$377,918
	TOBG					\$377,918	\$377,918
Total For Project 231482.5						\$755,836	\$755,836

232917.1 DISTRICTWIDE NON PROJECT RELATED ACTIVITIES PM: Mark Madgar

Work Mix: FUNDING ACTION **Extra Description:** DIST 4 DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Admin	D	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$125,000,000
Total For Project 232917.1		\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$125,000,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

233026.1 SCENIC HIGHWAYS DOT STAFF INVOLVEMENT

PM: Ann Mullen

Work Mix: TRANSPORTATION PLANNING **Extra Description:** SCENIC HIGHWAYS PROGRAM-DOT INVOLVMENT THIS PROJECT NOW A DIRECT JOB DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Admin	D	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
Total For Project 233026.1		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000

233084.1 WORK PROGRAM OFFICE INDIRECT/ADMINISTRATION NON-PROJECT RELATED

PM: Mark Madgar

Work Mix: TRANSPORTATION PLANNING **Extra Description:** INDIRECT JOBS-WORK PROGRAM,BUDGET,PROF SERVICES,CONTRACTS PURCHASING/PROD. MGMT/WP=01 /BUDGET=02 /PROFSVC=03 / OCS=04 /DIST.CONT=05 /PROG.MGMT=06 /PURCH=07 BEGINNING F/Y 2004 WORK PROGRAM USES SEQ#01 AGAIN

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Admin	D	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Total For Project 233084.1		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000

233152.9 DISTRICTWIDE GPC - SYSTEMS AND POLICY PLANNING SUPPORT

PM: Chon Wong

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:** DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	D	\$250,000	\$400,000	\$300,000			\$950,000
PDE	DS	\$50,000	\$50,000	\$50,000			\$150,000
Total For Project 233152.9		\$300,000	\$450,000	\$350,000			\$1,100,000

403468.1 TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING

PM: John Krane

Work Mix: TRANSPORTATION PLANNING **Extra Description:** ADMINISTRATION AND CONTROL, ECONOMIC AND FISCAL, URBAN TRANSPORTATION PLANNING DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	D	\$66,099	\$67,222	\$69,276	\$69,472	\$71,089	\$343,158
	HP	\$1,139,724	\$1,168,093	\$1,191,495	\$1,211,165	\$1,237,618	\$5,948,095
Total For Project 403468.1		\$1,205,823	\$1,235,315	\$1,260,771	\$1,280,637	\$1,308,707	\$6,291,253

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

403468.4 WORK PROGRAM PUBLIC HEARING ADVERTISEMENTS

PM: Mark Madgar

Work Mix: TRANSPORTATION PLANNING **Extra Description:** DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	D	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$40,000
Total For Project 403468.4		\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$40,000

403469.1 DISTRICTWIDE DATA COLLECTION ACTIVITIES

PM: John Krane

Work Mix: TRANSPORTATION STATISTICS **Extra Description:** MAPPING, SYSTEM INVENTORY, TRAFFIC CHARACTERISTICS, SYSTEMS AND PROGRAMMING, SPEED AND TRAFFIC SERVICE STUDIES, HIGHWAY STATISTICS DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	D	\$31,923	\$32,000	\$32,100	\$33,000	\$33,900	\$162,923
	HP	\$343,720	\$350,000	\$363,000	\$372,000	\$375,000	\$1,803,720
Total For Project 403469.1		\$375,643	\$382,000	\$395,100	\$405,000	\$408,900	\$1,966,643

403470.1 SYSTEMS PLANNING ACTIVITES

PM: John Krane

Work Mix: TRANSPORTATION PLANNING **Extra Description:** LEVEL OF SERVICE ANALYSES, INTERCHANGE MODIFICATION AND JUSTIFICATION, MODEL DEVELOPMENT AND APPLICATION, TRAVEL DEMAND FORECASTING DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	D	\$33,154	\$34,578	\$35,100	\$36,733	\$37,000	\$176,565
	HP	\$399,000	\$402,000	\$404,000	\$414,500	\$425,000	\$2,044,500
Total For Project 403470.1		\$432,154	\$436,578	\$439,100	\$451,233	\$462,000	\$2,221,065

413089.5 DISTRICT SCHEDULING, WEB, GIS SERVICES

PM: Miro Poss

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** WORK PROGRAM FUNDS CONTINUING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$975	\$975	\$975	\$975	\$975	\$4,875
Total For Project 413089.5		\$975	\$975	\$975	\$975	\$975	\$4,875

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

415529.6 ITS TECHNICAL SUPPORT SERVICES

PM: Nicole Forest

Work Mix: ITS SURVEILLANCE SYSTEM **Extra Description:** DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR				\$1,400,000		\$1,400,000
	DS	\$1,400,000	\$1,400,000	\$1,400,000		\$1,400,000	\$5,600,000
Total For Project 415529.6		\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$7,000,000

416259.4 D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE

PM: Nicole Forest

Work Mix: ITS FREEWAY MANAGEMENT **Extra Description:** BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR	\$364,980	\$364,980	\$364,980	\$364,980	\$364,980	\$1,824,900
	TOBD	\$117,510	\$117,510	\$117,510			\$352,530
	TOBG	\$117,510	\$117,510	\$117,510			\$352,530
Total For Project 416259.4		\$600,000	\$600,000	\$600,000	\$364,980	\$364,980	\$2,529,960

417073.5 CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES

PM: Shandra Davis

Work Mix: ETDM SCREENING **Extra Description:** WK MIX CHANGED PER 2014/2015 - 2018/2019 WP INST FROM PD&E/ EMO STUDY TO ETDM SCREENING CONTINUING SERVICES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	DIH	\$10,000	\$10,000				\$20,000
	DS	\$425,000					\$425,000
Total For Project 417073.5		\$435,000	\$10,000				\$445,000

417073.6 CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES

PM: Shandra Davis

Work Mix: ETDM SCREENING **Extra Description:** CONTINUING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	DDR				\$425,000		\$425,000
	DIH	\$10,000					\$10,000
	DS	\$725,000		\$425,000		\$425,000	\$1,575,000
Total For Project 417073.6		\$735,000		\$425,000	\$425,000	\$425,000	\$2,010,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

418957.4 ITS FIU TECHNICAL SERVICE

PM: Theodore Burdusi

Work Mix: TMC SOFTWARE & SYSTEM INTEGRAT **Extra Description:** DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR				\$150,000		\$150,000
	DS	\$150,000	\$150,000	\$150,000		\$150,000	\$600,000
Total For Project 418957.4		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000

419282.1 TRIP RESERVES

PM: Sabrina Aubery

Work Mix: FUNDING ACTION **Extra Description:** TRANSPORTATION REGIONAL INCENTIVE PROGRAM PROJECTS IDENTIFIED ANNUALLY BY SEFTC & TCTC BROWARD/PBC/DADE=SEFTC=SOUTHEAST FLORIDA TRANSPORTATION COUNCIL/COVERS BROWARD & PBC MARTIN/SLC/IRC = TREASURE COAST TRANSPORTATION COUNCIL SEQ 99 TO BE RELEASED JULY FY21 (FM#227774.1.52 CORRECTION) DISTRICT-WIDE

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	TRIP	\$690,353	\$138	\$1,118,542	\$263,567	\$5,834,676	\$7,907,276
	TRWR	\$2,862,414	\$90,324	\$1,323,488	\$80,909	\$2,897,035	\$7,254,170
Total For Project 419282.1		\$3,552,767	\$90,462	\$2,442,030	\$344,476	\$8,731,711	\$15,161,446

421832.3 PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

PM: Lynn Kelley

Work Mix: PD&E/EMO STUDY **Extra Description:** DISTRICT-WIDE CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	DIH	\$15,000	\$15,000				\$30,000
	DS	\$200,000	\$100,000				\$300,000
Total For Project 421832.3		\$215,000	\$115,000				\$330,000

421832.5 PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

PM: Lynn Kelley

Work Mix: PD&E/EMO STUDY **Extra Description:** DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	DDR				\$50,000		\$50,000
	DS		\$50,000	\$50,000		\$50,000	\$150,000
Total For Project 421832.5			\$50,000	\$50,000	\$50,000	\$50,000	\$200,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

422332.4 I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)

PM: Joudy Mendez

Work Mix: OTHER ITS

Extra Description:

DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR	\$1,888,000	\$1,888,000	\$1,888,000	\$1,888,000		\$7,552,000
	TOBD	\$786,000	\$786,000	\$786,000	\$786,000	\$786,000	\$3,930,000
	TOBG	\$776,000	\$776,000	\$776,000	\$776,000	\$776,000	\$3,880,000
Total For Project 422332.4		\$3,450,000	\$3,450,000	\$3,450,000	\$3,450,000	\$1,562,000	\$15,362,000

423305.6 CONTINUING SERVICES FOR SURVEY, MAPPING, AND SUE

PM: Roberto Chavez

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

PRODUCTION SUPPORT CONTINUING SERVICES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS	\$50,000	\$50,000	\$10,000			\$110,000
Total For Project 423305.6		\$50,000	\$50,000	\$10,000			\$110,000

423383.7 DISTRICTWIDE PLANS REVIEW SUPPORT SERVICES

PM: Gerald Robert

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

NOTE:THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED. DISTRICT-WIDE CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS	\$300,000					\$300,000
Total For Project 423383.7		\$300,000					\$300,000

423383.8 CONTINUING SERVICES PLANS REVIEW SUPPORT

PM: Gerald Robert

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

NOTE:THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED. DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR				\$700,000		\$700,000
	DS	\$800,000	\$700,000	\$700,000		\$500,000	\$2,700,000
Total For Project 423383.8		\$800,000	\$700,000	\$700,000	\$700,000	\$500,000	\$3,400,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

423383.9 CONTINUING SERVICES PLANS REVIEW SUPPORT

PM: Gerald Robert

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONTINUING SERVICES CONTRACT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR				\$700,000		\$700,000
	DS	\$500,000	\$700,000	\$700,000		\$700,000	\$2,600,000
Total For Project 423383.9		\$500,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,300,000

424075.4 D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT

PM: Claudia Olarte

Work Mix: PROGRAM PRODUCT MAINTENANCE **Extra Description:** DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	D	\$70,000	\$125,000	\$125,000	\$110,000		\$430,000
PDE	DDR				\$125,000		\$125,000
	DS	\$70,000	\$125,000	\$125,000			\$320,000
Total For Project 424075.4		\$140,000	\$250,000	\$250,000	\$235,000		\$875,000

424075.5 D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT

PM: Claudia Olarte

Work Mix: PROGRAM PRODUCT MAINTENANCE **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	D					\$100,000	\$100,000
PDE	D					\$25,000	\$25,000
Total For Project 424075.5						\$125,000	\$125,000

424267.5 DISTRICT WEB, GIS SERVICES

PM: Miro Poss

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** OPERATING FUNDS CAT 100686 DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS	\$699,785	\$699,785	\$699,785			\$2,099,355
Total For Project 424267.5		\$699,785	\$699,785	\$699,785			\$2,099,355

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

424268.1 DISTRICTWIDE TRAINING SUPPORT

PM: Stacey Sasala

Work Mix: TRAINING

Extra Description:

DISTRICTWIDE TRAINING SUPPORT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DDR				\$4,500		\$4,500
	DS	\$4,500	\$4,500	\$4,500		\$4,500	\$18,000
Total For Project 424268.1		\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$22,500

424270.5 CONTINUING SERVICES OPERATING LAP SUPPORT

PM: Mya Williams

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

GEC OPERATING CONSULTANTS- CAT 100686 CONTINUING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS	\$42,000					\$42,000
Total For Project 424270.5		\$42,000					\$42,000

424270.6 CONTINUING SERVICES LAP SUPPORT SERVICES

PM: Mya Williams

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

PROFESSIONAL SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS	\$500,000					\$500,000
Total For Project 424270.6		\$500,000					\$500,000

424270.9 CONTINUING SERVICES OPERATING LAP SUPPORT

PM: Mya Williams

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

GEC OPERATING CONSULTANTS- CAT 100686

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS					\$21,000	\$21,000
Total For Project 424270.9						\$21,000	\$21,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

424271.5 RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES

PM: Colleen Jean-Charles

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** SURPLUS R/W LEASING & MAINTENANCE CONTINUING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DDR	\$143,000	\$143,000	\$123,492			\$409,492
	DIH	\$5,000	\$5,000	\$5,000			\$15,000
Total For Project 424271.5		\$148,000	\$148,000	\$128,492			\$424,492

424271.6 RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES

PM: Colleen Jean-Charles

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONTINUING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DDR			\$19,508	\$143,000	\$143,000	\$305,508
	DIH				\$5,000		\$5,000
Total For Project 424271.6				\$19,508	\$148,000	\$143,000	\$310,508

424852.5 D/W VE CONTRACT

PM: Kadian McLean

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** DISTRICT-WIDE CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS	\$47,000					\$47,000
Total For Project 424852.5		\$47,000					\$47,000

424852.6 D/W VE CONTRACT

PM: Kadian McLean

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** DISTRICT-WIDE CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS	\$142,000	\$94,000				\$236,000
Total For Project 424852.6		\$142,000	\$94,000				\$236,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

424855.3 CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES

PM: David Moore

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** CONTINUING SERVICES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$15,000					\$15,000
	DS	\$650,000					\$650,000
Total For Project 424855.3		\$665,000					\$665,000

424855.4 CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES

PM: David Moore

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** CONTINUING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR				\$650,000		\$650,000
	DIH		\$15,000	\$15,000	\$15,000	\$15,000	\$60,000
	DS		\$650,000	\$650,000		\$650,000	\$1,950,000
Total For Project 424855.4			\$665,000	\$665,000	\$665,000	\$665,000	\$2,660,000

425980.5 TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR.

PM: Raj Shanmugam

Work Mix: PD&E/EMO STUDY **Extra Description:** CONTINUING SERVICES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	DDR				\$50,000		\$50,000
	DIH	\$1,500	\$1,500	\$1,500			\$4,500
	DS	\$140,000	\$140,000	\$140,000			\$420,000
P.E.	DDR				\$15,000		\$15,000
	DIH	\$1,500	\$1,500	\$1,500			\$4,500
	DS	\$35,000	\$35,000	\$35,000			\$105,000
Total For Project 425980.5		\$178,000	\$178,000	\$178,000	\$65,000		\$599,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

425980.6 TRAFFIC FORECASTING AND ANALYSIS SUPPORT CONTINUING SERVICES

PM: Christine Fasiska

Work Mix: PD&E/EMO STUDY **Extra Description:** CONTINUING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	DDR				\$90,000		\$90,000
	DIH				\$1,500	\$1,500	\$3,000
	DS					\$140,000	\$140,000
P.E.	DDR				\$35,000		\$35,000
	DIH				\$1,500	\$1,500	\$3,000
	DS					\$80,000	\$80,000
Total For Project 425980.6					\$128,000	\$223,000	\$351,000

428942.5 CONTINUING SERVICES CONTRACT REGIONAL MODEL SUPPORT

PM: Raj Shanmugam

Work Mix: PLANNING MODELS/DATA UPDATE **Extra Description:** CONTINUING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	D	\$725,000	\$600,000				\$1,325,000
PDE	DS	\$100,000	\$100,000				\$200,000
Total For Project 428942.5		\$825,000	\$700,000				\$1,525,000

429222.4 CONTINUING SERVICES CONTRACT FOR RIGHT-OF-WAY ACQUISITION/RELOCATION

PM: Daniel Marwood

Work Mix: RIGHT OF WAY ACQUISITION **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23 4202= CONSULTANT ACQUISITION SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DS		\$101				\$101
Total For Project 429222.4			\$101				\$101

429222.8 CONTINUING SERVICES CONTRACT FOR RIGHT-OF-WAY ACQUISITION/RELOCATION

PM: Daniel Marwood

Work Mix: RIGHT OF WAY ACQUISITION **Extra Description:** CONTINUING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DS	\$5,000					\$5,000
Total For Project 429222.8		\$5,000					\$5,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

429222.9 CONTINUING SERVICES CONTRACT FOR RIGHT-OF-WAY ACQUISITION/RELOCATION PM: Daniel Marwood

Work Mix: RIGHT OF WAY ACQUISITION **Extra Description:** CONTINUING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DS				\$101		\$101
Total For Project 429222.9					\$101		\$101

429252.6 TREASURE COAST PAVEMENT MARKING & SIGNING PM: Rana Keel

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR				\$671,400		\$671,400
CEI	DDR				\$114,138		\$114,138
	DIH				\$73,854		\$73,854
Total For Project 429252.6					\$859,392		\$859,392

429258.5 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE PM: Roberto Chavez

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONTINUING SERVICES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS	\$50,000	\$50,000	\$10,000			\$110,000
Total For Project 429258.5		\$50,000	\$50,000	\$10,000			\$110,000

429258.6 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE PM: Roberto Chavez

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONTINUING SERVICES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR				\$50,000		\$50,000
	DS	\$75,000	\$150,000	\$50,000		\$10,000	\$285,000
Total For Project 429258.6		\$75,000	\$150,000	\$50,000	\$50,000	\$10,000	\$335,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

429258.7 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Roberto Chavez

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONTINUING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR				\$50,000		\$50,000
	DIH	\$10,000					\$10,000
	DS	\$75,000	\$150,000	\$50,000		\$10,000	\$285,000
Total For Project 429258.7		\$85,000	\$150,000	\$50,000	\$50,000	\$10,000	\$345,000

429258.8 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Roberto Chavez

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONTINUING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR				\$50,000		\$50,000
	DIH	\$10,000					\$10,000
	DS	\$250,000	\$75,000	\$150,000		\$50,000	\$525,000
Total For Project 429258.8		\$260,000	\$75,000	\$150,000	\$50,000	\$50,000	\$585,000

429258.9 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Roberto Chavez

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONTINUING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR				\$50,000		\$50,000
	DIH	\$10,000					\$10,000
	DS	\$250,000	\$75,000	\$150,000		\$50,000	\$525,000
Total For Project 429258.9		\$260,000	\$75,000	\$150,000	\$50,000	\$50,000	\$585,000

429545.5 D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES

PM: Stacie Warren

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** DISTRICTWIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DS					\$101	\$101
Total For Project 429545.5						\$101	\$101

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

429650.3 DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES

PM: Thomas Miller

Work Mix: SAFETY PROJECT

Extra Description:

CONSULTANT CONTRACT DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	ACSS	\$200,000					\$200,000
	DIH	\$10,000					\$10,000
	DS	\$100,000					\$100,000
Total For Project 429650.3		\$310,000					\$310,000

429650.4 DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES

PM: Thomas Miller

Work Mix: SAFETY PROJECT

Extra Description:

CONSULTANT CONTRACT NPV= N/A SHSP=SFA1, SFA2, SFA3 B/C=N/A

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	ACSS		\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
	DIH		\$10,000	\$10,000	\$10,000	\$10,000	\$40,000
	DS		\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
Total For Project 429650.4			\$310,000	\$310,000	\$310,000	\$310,000	\$1,240,000

429768.4 TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT

PM: Gregor Senger

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	D	\$300,000					\$300,000
Total For Project 429768.4		\$300,000					\$300,000

429768.5 TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT

PM: Gregor Senger

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	D	\$400,000	\$829,374	\$900,000	\$900,000	\$300,000	\$3,329,374
Total For Project 429768.5		\$400,000	\$829,374	\$900,000	\$900,000	\$300,000	\$3,329,374

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

429768.6 TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT PM: Gregor Senger

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	D					\$606,656	\$606,656
Total For Project 429768.6						\$606,656	\$606,656

430256.4 DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	D	\$700,000	\$300,000				\$1,000,000
Total For Project 430256.4		\$700,000	\$300,000				\$1,000,000

430256.5 DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION AND ANALYSIS PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	D		\$150,000	\$450,000	\$100,000		\$700,000
Total For Project 430256.5			\$150,000	\$450,000	\$100,000		\$700,000

430256.6 DISTRICTWIDE TRANSPORTATION STATISTICS DATA COLLECTION & ANALYSIS PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	D				\$200,000	\$600,000	\$800,000
Total For Project 430256.6					\$200,000	\$600,000	\$800,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

430257.3 CONTINUING SERVICES FOR TRAFFIC DATA COLLECTION ROUTINE COUNTS

PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	D	\$200,000					\$200,000
Total For Project 430257.3		\$200,000					\$200,000

430257.4 DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS

PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	D	\$400,000	\$600,000	\$300,000			\$1,300,000
Total For Project 430257.4		\$400,000	\$600,000	\$300,000			\$1,300,000

430257.5 DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS

PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	D			\$350,000	\$600,000	\$300,000	\$1,250,000
Total For Project 430257.5				\$350,000	\$600,000	\$300,000	\$1,250,000

430257.6 DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS

PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	D					\$350,000	\$350,000
Total For Project 430257.6						\$350,000	\$350,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

431013.3 DISTRICTWIDE TRANSIT PLANNING GENERAL CONSULTANT SERVICES

PM: Jayne Pietrowski

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	D	\$250,000	\$350,000				\$600,000
Total For Project 431013.3		\$250,000	\$350,000				\$600,000

431040.3 D/W PL & EM GIS OPERATING CONSULTANTS

PM: Abdalla Abdalla

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

DISTRICTWIDE PL&EM TRANSPORTATION DATA MANAGEMENT & ANALYSIS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS	\$182,694	\$57,694				\$240,388
Total For Project 431040.3		\$182,694	\$57,694				\$240,388

431042.2 D/W R/W PROPERTY MANAGEMENT - BOARD UP AND FENCING

PM: Stacie Warren

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DDR				\$1,000		\$1,000
	DS	\$1,000	\$1,000	\$1,000			\$3,000
Total For Project 431042.2		\$1,000	\$1,000	\$1,000	\$1,000		\$4,000

431042.3 D/W R/W PROPERTY MANAGEMENT - BOARD UP AND FENCING

PM: Stacie Warren

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DS					\$1,000	\$1,000
Total For Project 431042.3						\$1,000	\$1,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

431043.1 D/W R/W PROPERTY MANAGEMENT - MOWING

PM: Stacie Warren

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

TREE TRIMMING, DEBRIS REMOVAL CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DS	\$5,000	\$5,000				\$10,000
Total For Project 431043.1		\$5,000	\$5,000				\$10,000

431043.2 D/W R/W PROPERTY MANAGEMENT - MOWING

PM: Stacie Warren

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

TREE TRIMMING, DEBRIS REMOVAL

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DDR				\$5,000		\$5,000
	DS			\$5,000		\$5,000	\$10,000
Total For Project 431043.2				\$5,000	\$5,000	\$5,000	\$15,000

431044.4 DISTRICTWIDE R/W ASBESTOS ABATEMENT

PM: Stacie Warren

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

DISTRICTWIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DS				\$101		\$101
Total For Project 431044.4					\$101		\$101

431045.3 D/W R/W PROPERTY DEMOLITION SERVICES

PM: Stacie Warren

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DS	\$10,000	\$10,000	\$10,000			\$30,000
Total For Project 431045.3		\$10,000	\$10,000	\$10,000			\$30,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

431045.4 D/W R/W PROPERTY DEMOLITION SERVICES

PM: Stacie Warren

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DS			\$10,000			\$10,000
Total For Project 431045.4				\$10,000			\$10,000

431198.1 TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DIH	\$5,000					\$5,000
	DS	\$200,000	\$100,000	\$100,000	\$100,000		\$500,000
Total For Project 431198.1		\$205,000	\$100,000	\$100,000	\$100,000		\$505,000

431198.2 TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DDR				\$200,000		\$200,000
	DIH				\$5,000		\$5,000
	DS					\$100,000	\$100,000
Total For Project 431198.2					\$205,000	\$100,000	\$305,000

431513.3 D/W PL&EM TRANSPORTATION DATA MANAGEMENT ANALYSIS & DEVELOPMENT

PM: Abdalla Abdalla

Work Mix: TRANSPORTATION STATISTICS

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	D	\$75,000	\$25,000				\$100,000
Total For Project 431513.3		\$75,000	\$25,000				\$100,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

431513.4 D/W PL&EM TRANSPORTATION DATA MANAGEMENT ANALYSIS & DEVELOPMENT PM: Abdalla Abdalla

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	D		\$25,000	\$50,000	\$50,000	\$25,000	\$150,000
Total For Project 431513.4			\$25,000	\$50,000	\$50,000	\$25,000	\$150,000

431513.5 D/W PL&EM TRANSPORTATION DATA MANAGEMENT ANALYSIS & DEVELOPMENT PM: Abdalla Abdalla

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	D					\$25,000	\$25,000
Total For Project 431513.5						\$25,000	\$25,000

432585.3 D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT PM: Kadian McLean

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR				\$47,000		\$47,000
	DS	\$47,000	\$47,000	\$47,000			\$141,000
Total For Project 432585.3		\$47,000	\$47,000	\$47,000	\$47,000		\$188,000

432676.2 D/W TITLE SEARCH TITLE SEARCH CONTRACT #10 PM: Erika Ventura

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS	\$210,000	\$210,000	\$210,000			\$630,000
Total For Project 432676.2		\$210,000	\$210,000	\$210,000			\$630,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

432676.3 D/W TITLE SEARCH TITLE SEARCH CONTRACT #11

PM: Erika Ventura

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS	\$210,000	\$210,000	\$210,000	\$210,000		\$840,000
Total For Project 432676.3		\$210,000	\$210,000	\$210,000	\$210,000		\$840,000

432676.4 D/W TITLE SEARCH TITLE SEARCH CONTRACT #11

PM: Erika Ventura

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$1,050,000
Total For Project 432676.4		\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$1,050,000

432676.5 D/W TITLE SEARCH TITLE SEARCH CONTRACT #11

PM: Erika Ventura

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS			\$210,000	\$210,000	\$210,000	\$630,000
Total For Project 432676.5				\$210,000	\$210,000	\$210,000	\$630,000

432676.6 D/W TITLE SEARCH TITLE SEARCH CONTRACT #11

PM: Erika Ventura

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS				\$210,000		\$210,000
Total For Project 432676.6					\$210,000		\$210,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

433732.3 DISTRICTWIDE CONTINUING CEI CONSULTANT INSPECTION SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DIH			\$5,000			\$5,000
	DS			\$150,000	\$100,000	\$100,000	\$350,000
Total For Project 433732.3				\$155,000	\$100,000	\$100,000	\$355,000

433733.1 DISTRICTWIDE CONTINUING CEI INSPECTION SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5 YEAR/ \$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DS	\$100,000	\$100,000	\$50,000			\$250,000
Total For Project 433733.1		\$100,000	\$100,000	\$50,000			\$250,000

433735.1 TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DS	\$100,000	\$50,000				\$150,000
Total For Project 433735.1		\$100,000	\$50,000				\$150,000

433735.2 TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DDR				\$100,000		\$100,000
	DIH		\$15,000				\$15,000
	DS		\$200,000	\$100,000		\$50,000	\$350,000
Total For Project 433735.2			\$215,000	\$100,000	\$100,000	\$50,000	\$465,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

433735.3 TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DDR					\$200,000	\$200,000
Total For Project 433735.3						\$200,000	\$200,000

433919.3 DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	SA	\$50,000	\$50,000	\$50,000	\$50,000		\$200,000
Total For Project 433919.3		\$50,000	\$50,000	\$50,000	\$50,000		\$200,000

433919.4 DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	SA				\$50,000	\$50,000	\$100,000
Total For Project 433919.4					\$50,000	\$50,000	\$100,000

434511.1 DISTRICTWIDE APPRAISAL SERVICES **PM:** Colleen Jean-Charles

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** SURPLUS PROPERTIES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DDR				\$20,000		\$20,000
	DS	\$20,000	\$20,000	\$20,000		\$20,000	\$80,000
Total For Project 434511.1		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

434513.2 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DS	\$101					\$101
Total For Project 434513.2		\$101					\$101

434525.7 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

DISTRICTWIDE R/W APPRAISAL SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DS	\$101					\$101
Total For Project 434525.7		\$101					\$101

434525.8 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

DW R/W CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DS	\$101					\$101
Total For Project 434525.8		\$101					\$101

434525.9 DW R/W CONTRACTS FOR APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

DW R/W CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DS	\$101					\$101
Total For Project 434525.9		\$101					\$101

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

435150.3 CONTINUING SERVICES -- SIGNAL RETIMING

PM: Daniel A Smith

Work Mix: TRAFFIC ENGINEERING STUDY

Extra Description:

TURNING MOVEMENT COUNTS/APPROACH COUNTS AND ARTERIAL REVIEW. ARTERIAL ANALYSIS AND DOCUMENTATION. 3). TIMING PLAN IMPLEMENTATION AND FINE TUNING. 4). TIMING PLAN EVALUATION. SPECIAL EVENTS AND INCIDENT MANAGEMENT TIMING PLAN DEVELOPMENT, FINAL REPORT FOR BEFORE AND AFTER ANALYSIS.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR		\$780,800		\$647,900		\$1,428,700
	DITS	\$752,800	\$902,800	\$902,800			\$2,558,400
	DS	\$758,000	\$780,800				\$1,538,800
Total For Project 435150.3		\$1,510,800	\$2,464,400	\$902,800	\$647,900		\$5,525,900

435150.4 DISTRICTWIDE SIGNAL RETIMING

PM: Daniel A Smith

Work Mix: TRAFFIC ENGINEERING STUDY

Extra Description:

TURNING MOVEMENT COUNTS/APPROACH COUNTS AND ARTERIAL REVIEW. ARTERIAL ANALYSIS AND DOCUMENTATION. 3). TIMING PLAN IMPLEMENTATION AND FINE TUNING. 4). TIMING PLAN EVALUATION. SPECIAL EVENTS AND INCIDENT MANAGEMENT TIMING PLAN DEVELOPMENT, FINAL REPORT FOR BEFORE AND AFTER ANALYSIS. CONTINUING SERVICES AGREEMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DITS					\$752,800	\$752,800
Total For Project 435150.4						\$752,800	\$752,800

436198.1 DISTRICTWIDE ITS FACILITY- OPERATIONS

PM: Nicole Forest

Work Mix: TRAFFIC MANAGEMENT CENTERS

Extra Description:

DISTRICTWIDE TSM&O OPERATIONS CONTRACTS BROWARD, PALM BEACH, N3C FREEWAYS, ARTERIALS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DIH	\$2,500					\$2,500
	DITS	\$5,320,184					\$5,320,184
	DS	\$1,320,152					\$1,320,152
	DSB2	\$1,018,525					\$1,018,525
	TOBD	\$2,130,848					\$2,130,848
Total For Project 436198.1		\$9,792,209					\$9,792,209

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

436198.2 DISTRICTWIDE ITS FACILITY-OPERATIONS

PM: Nicole Forest

Work Mix: TRAFFIC MANAGEMENT CENTERS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR				\$1,374,990		\$1,374,990
	DIH		\$2,500	\$2,500	\$2,500	\$2,500	\$10,000
	DITS		\$5,516,904	\$5,767,663	\$5,767,663	\$5,724,893	\$22,777,123
	DS		\$246,727	\$214,201		\$1,374,990	\$1,835,918
	TOBD		\$1,602,136	\$1,618,400	\$1,747,903	\$1,038,005	\$6,006,444
	TOBG		\$1,602,137	\$1,618,399	\$1,747,903	\$1,038,005	\$6,006,444
Total For Project 436198.2			\$8,970,404	\$9,221,163	\$10,640,959	\$9,178,393	\$38,010,919

436219.4 DISTRICTWIDE MAST ARMS REPLACEMENT

PM: Lennox Ballah

Work Mix: ROUTINE MAINTENANCE **Extra Description:** MULTIPLE LOCATIONS TO BE IDENTIFIED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DS	\$5,000					\$5,000
CEI	DIH	\$1,095					\$1,095
Total For Project 436219.4		\$6,095					\$6,095

436279.2 D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DS	\$300,000					\$300,000
Total For Project 436279.2		\$300,000					\$300,000

436279.3 D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DS	\$300,000					\$300,000
Total For Project 436279.3		\$300,000					\$300,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

436279.4 D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DIH	\$5,000	\$5,000	\$2,500			\$12,500
	DS	\$400,000	\$300,000				\$700,000
Total For Project 436279.4		\$405,000	\$305,000	\$2,500			\$712,500

436279.5 D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DIH	\$5,000	\$5,000	\$5,000	\$2,500		\$17,500
	DS	\$400,000	\$400,000	\$300,000			\$1,100,000
Total For Project 436279.5		\$405,000	\$405,000	\$305,000	\$2,500		\$1,117,500

436279.6 D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DDR				\$200,000		\$200,000
	DIH		\$5,000	\$5,000	\$5,000		\$15,000
	DS	\$400,000	\$400,000	\$400,000	\$100,000		\$1,300,000
Total For Project 436279.6		\$400,000	\$405,000	\$405,000	\$305,000		\$1,515,000

436279.7 D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DS		\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
Total For Project 436279.7			\$100,000	\$100,000	\$100,000	\$100,000	\$400,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

436279.8 D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DS			\$100,000	\$100,000	\$100,000	\$300,000
Total For Project 436279.8				\$100,000	\$100,000	\$100,000	\$300,000

436279.9 D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DS				\$100,000	\$100,000	\$200,000
Total For Project 436279.9					\$100,000	\$100,000	\$200,000

436322.2 AAM FAU TECHNICAL SERVICE

PM: Arlene Willis

Work Mix: TMC SOFTWARE & SYSTEM INTEGRAT **Extra Description:**

Cont. Class: MISC - NO LETTING

THIS MASTER UNIVERSITY AGREEMENT WILL FOCUS ON DEVELOPING TOOLS & STRATEGIES TO ACTIVELY MANAGE TRAFFIC ON ARTERIAL ROADWAYS AND THE TECHNOLOGY NECESSARY TO DO SO. THIS INITIATIVE WILL HELP DEVELOP ACTIVE ARTERIAL MANAGEMENT (AAM) PERFORMANCE TARGETS SUCH AS TRAVEL TIME RELIABILITY, DELAY REDUCTION, AMONG OTHERS.

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DS	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Total For Project 436322.2		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000

436327.1 PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

PM: Malu Rojas

Work Mix: PD&E/EMO STUDY **Extra Description:**

Cont. Class: MISC - NO LETTING

D/W ENVIRONMENTAL ACTIVITIES CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	DIH	\$10,000	\$10,000				\$20,000
	DS	\$250,000	\$250,000				\$500,000
Total For Project 436327.1		\$260,000	\$260,000				\$520,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

436376.2 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES

PM: Thomas Miller

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$10,000	\$10,000	\$10,000			\$30,000
	DS	\$300,000	\$200,000	\$150,000			\$650,000
Total For Project 436376.2		\$310,000	\$210,000	\$160,000			\$680,000

436376.3 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES

PM: Thomas Miller

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR				\$300,000		\$300,000
	DIH				\$10,000	\$10,000	\$20,000
	DS					\$300,000	\$300,000
Total For Project 436376.3					\$310,000	\$310,000	\$620,000

437049.2 MODAL PRODUCTION SUPPORT

PM: Wibet Hay

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** DESIGN REVIEW SUPPORT FOR OMD RELATIVE TO MODAL ISSUES, CONCERNS AND IMPACTS. REVIEW ALL DESIGN PLANS RELATIVE TO BIKE/PED, TRANSIT, RAIL, AIRPORT, & SEAPORT.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS	\$300,000	\$250,000				\$550,000
Total For Project 437049.2		\$300,000	\$250,000				\$550,000

437049.3 MODAL PRODUCTION SUPPORT

PM: Wibet Hay

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** DESIGN REVIEW SUPPORT FOR OMD RELATIVE TO MODAL ISSUES, CONCERNS AND IMPACTS. REVIEW ALL DESIGN PLANS RELATIVE TO BIKE/PED, TRANSIT, RAIL, AIRPORT, & SEAPORT.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR				\$350,000		\$350,000
	DS			\$350,000			\$350,000
Total For Project 437049.3				\$350,000	\$350,000		\$700,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

437083.2 DISTRICTWIDE RAIL CONSULTANT

PM: Alexander Barr

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	D	\$300,000	\$70,626				\$370,626
Total For Project 437083.2		\$300,000	\$70,626				\$370,626

437086.1 CONTINUING SERVICES GENERAL PLANNING SUPPORT

PM: Lois Bush

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	D	\$405,000					\$405,000
PDE	DS	\$50,000					\$50,000
Total For Project 437086.1		\$455,000					\$455,000

437086.2 CONTINUING SERVICES GENERAL PLANNING SUPPORT

PM: Lois Bush

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	D	\$495,000	\$900,000	\$925,000	\$500,000	\$475,000	\$3,295,000
PDE	DDR				\$50,000		\$50,000
	DS	\$50,000	\$50,000	\$50,000		\$50,000	\$200,000
Total For Project 437086.2		\$545,000	\$950,000	\$975,000	\$550,000	\$525,000	\$3,545,000

437086.3 CONTINUING SERVICES GENERAL PLANNING SUPPORT

PM: Lois Bush

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	D				\$500,000	\$525,000	\$1,025,000
PDE	D				\$50,000	\$50,000	\$100,000
Total For Project 437086.3					\$550,000	\$575,000	\$1,125,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

437095.2 DISTRICTWIDE CONSULTANT FOR FREIGHT STUDIES STUDIES

PM: Autumn Young

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	D	\$99,963					\$99,963
Total For Project 437095.2		\$99,963					\$99,963

437101.2 CONTINUING SERVICES FOR MULTIMODAL SUPPORT

PM: Larry Wallace

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	D	\$450,037	\$450,037	\$650,000	\$499,963		\$2,050,037
Total For Project 437101.2		\$450,037	\$450,037	\$650,000	\$499,963		\$2,050,037

437101.3 CONTINUING SERVICES FOR MULTIMODAL SUPPORT

PM: Larry Wallace

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	D					\$600,000	\$600,000
Total For Project 437101.3						\$600,000	\$600,000

437286.2 NON- CONTRACT ITEM CONSULTANT APPRAISAL & COST ESTIMATING SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

FOR ON-SYSTEM PROJECTS ONLY NON-JOB COST ACCOUNTED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DDR	\$30,000	\$30,000	\$30,000	\$30,000		\$120,000
	DS					\$30,000	\$30,000
Total For Project 437286.2		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

437292.2 NON-CONTRACT ITEM RIGHT OF WAY COST ESTIMATING

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** ON-SYSTEM PROJECTS ONLY NON-JOB COST ACCOUNTED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DDR	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Total For Project 437292.2		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000

437845.2 MULTIMODAL DEVELOPMENT SUPPORT

PM: Khalilah Ffrench

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	D	\$400,000					\$400,000
Total For Project 437845.2		\$400,000					\$400,000

437845.3 MULTIMODAL DEVELOPMENT SUPPORT

PM: Khalilah Ffrench

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	D		\$400,000	\$650,000	\$700,000	\$700,000	\$2,450,000
PDE	D			\$250,000	\$300,000		\$550,000
Total For Project 437845.3			\$400,000	\$900,000	\$1,000,000	\$700,000	\$3,000,000

437867.2 TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT

PM: Paula Scott

Work Mix: TRANSPORTATION PLANNING **Extra Description:** JPA WITH THE TREASURE COAST REGIONAL PLANNING COUNCIL GENERAL PLANNING SUPPORT FOR VARIOUS PLANNING ACTIVITIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	D	\$50,000	\$50,000	\$50,000			\$150,000
Total For Project 437867.2		\$50,000	\$50,000	\$50,000			\$150,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

437867.3 TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT PM: Paula Scott

Work Mix: TRANSPORTATION PLANNING **Extra Description:** JPA WITH THE TREASURE COAST REGIONAL PLANNING COUNCIL GENERAL PLANNING SUPPORT FOR VARIOUS PLANNING ACTIVITIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	D				\$50,000	\$50,000	\$100,000
Total For Project 437867.3					\$50,000	\$50,000	\$100,000

437901.1 DISTRICTWIDE ENVIRONMENTAL SERVICES PM: Fernando Ascanio

Work Mix: WETLAND MITIGATION/RESTORATION **Extra Description:** WETLAND,MITIGATION,SITE MAINTENANCE,ENGINEERING MONITORING CONSTRUCTION CONTRACTING WORK / PH52=OCS CONTRACT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	DDR				\$250,000		\$250,000
	DIH	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
	DS	\$150,000	\$250,000	\$250,000		\$200,000	\$850,000
Construction	DDR				\$300,000		\$300,000
	DS	\$300,000	\$350,000	\$350,000		\$300,000	\$1,300,000
CEI	DIH	\$39,300	\$39,725	\$39,725	\$34,050	\$34,050	\$186,850
Total For Project 437901.1		\$514,300	\$664,725	\$664,725	\$609,050	\$559,050	\$3,011,850

437948.1 D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$7,000					\$7,000
	DS	\$550,000					\$550,000
Total For Project 437948.1		\$557,000					\$557,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

437948.2 D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH		\$7,000	\$7,000			\$14,000
	DS		\$550,000	\$750,000			\$1,300,000
Total For Project 437948.2			\$557,000	\$757,000			\$1,314,000

437948.3 D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH					\$7,000	\$7,000
	DS					\$550,000	\$550,000
Total For Project 437948.3						\$557,000	\$557,000

439219.1 DISTRICTWIDE RECORDING FEES OF MAINTENANCE MAPS PM: Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** MAINTENANCE MAPS RECORDING FEES FOR DESIGN OFFICE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS	\$500	\$500	\$500	\$500	\$500	\$2,500
Total For Project 439219.1		\$500	\$500	\$500	\$500	\$500	\$2,500

439709.1 DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DS	\$100,000	\$100,000				\$200,000
Total For Project 439709.1		\$100,000	\$100,000				\$200,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

439709.2 DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DIH	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
	DS	\$100,000	\$100,000	\$100,000			\$300,000
Total For Project 439709.2		\$105,000	\$105,000	\$105,000	\$5,000	\$5,000	\$325,000

439709.3 DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACTG

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DIH		\$5,000	\$5,000	\$5,000	\$5,000	\$20,000
	DS	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Total For Project 439709.3		\$100,000	\$105,000	\$105,000	\$105,000	\$105,000	\$520,000

440021.1 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

PM: Maria Salgado

Work Mix: PD&E/EMO STUDY

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
ENV	DIH	\$25,000	\$25,000				\$50,000
	DS	\$300,000	\$300,000				\$600,000
Total For Project 440021.1		\$325,000	\$325,000				\$650,000

440021.2 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

PM: Maria Salgado

Work Mix: PD&E/EMO STUDY

Extra Description:

CHANGE TRANSPORTATION SYSTEM TO 13 2016-12-23

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
ENV	DIH	\$25,000	\$25,000				\$50,000
	DS	\$300,000	\$300,000				\$600,000
Total For Project 440021.2		\$325,000	\$325,000				\$650,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

440021.3 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

PM: Maria Salgado

Work Mix: PD&E/EMO STUDY

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
ENV	DIH					\$25,000	\$25,000
	DS					\$300,000	\$300,000
Total For Project 440021.3						\$325,000	\$325,000

440021.4 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT REMEDIATION

PM: Maria Salgado

Work Mix: PD&E/EMO STUDY

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
ENV	DIH					\$25,000	\$25,000
	DS					\$300,000	\$300,000
Total For Project 440021.4						\$325,000	\$325,000

440232.2 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

PM: Joudy Mendez

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

HOV ENFORCEMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR				\$200,000		\$200,000
	DS	\$200,000	\$200,000			\$290,000	\$690,000
Total For Project 440232.2		\$200,000	\$200,000		\$200,000	\$290,000	\$890,000

440297.1 DCO DISTRICTWIDE RESIDENT COMPLIANCE CONTINUING SERVICES

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DS	\$200,000	\$200,000				\$400,000
Total For Project 440297.1		\$200,000	\$200,000				\$400,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

440297.2 FDOT D/W PUBLIC COMMUNICATION SERVICES FOR D4 MISC CONST PROJECTS PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** DCO DISTRICTWIDE RESIDENT COMPLIANCE CONTINUING SEVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DDR	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
Total For Project 440297.2		\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000

440455.4 D/W MINOR PROJECT DESIGN CONSULTANT - BDI PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS	\$150,000					\$150,000
Total For Project 440455.4		\$150,000					\$150,000

440455.5 D/W MINOR PROJECT DESIGN CONSULTANT -BDI PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS	\$150,000					\$150,000
Total For Project 440455.5		\$150,000					\$150,000

440455.6 D/W MINOR PROJECT DESIGN CONSULTANT PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS	\$150,000					\$150,000
Total For Project 440455.6		\$150,000					\$150,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

440455.7 D/W MINOR PROJECT DESIGN CONSULTANT -BDI

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS		\$150,000				\$150,000
Total For Project 440455.7			\$150,000				\$150,000

440455.8 D/W MINOR PROJECT DESIGN CONSULTANT - BDI

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS		\$150,000				\$150,000
Total For Project 440455.8			\$150,000				\$150,000

441273.2 DISTRICTWIDE ENVIRONMENTAL SERVICES

PM: Fernando Ascanio

Work Mix: WETLAND MITIGATION/RESTORATION **Extra Description:** DEM FUNDS 5201= TORTOISE FENCE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	DIH	\$25,000	\$25,000	\$25,000			\$75,000
	DS	\$250,000	\$250,000	\$250,000			\$750,000
Construction	DS	\$250,000	\$250,000	\$250,000			\$750,000
CEI	DIH	\$25,000	\$25,000	\$25,000			\$75,000
Total For Project 441273.2		\$550,000	\$550,000	\$550,000			\$1,650,000

441856.2 DISTRICTWIDE LEGAL SERVICES

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** 4B-01 TO REPLACE SPIVEY'S DO833; APPRAISER 4B-02 NEW MARKET RESEARCHER TO REPLACE REALMARK'S DO836 4B-03 TO REPLACE HAGAN'S DO974 4B-04 TO REPLACE WADE TRIM'S DO978; ENGINEER/SURVEYOR

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DS	\$145,000					\$145,000
Total For Project 441856.2		\$145,000					\$145,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

441856.3 DISTRICTWIDE LEGAL SERVICES

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

4B-01 TO REPLACE CAMP'S DOC60 4B-02 TO REPLACE SEXTON'S DRAINAGE 4B-03 A NEW ATTORNEY FOR FEE REVIEWS 4B-04 TO REPLACE PINCHASIK'S DOA98

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DS		\$125,000				\$125,000
Total For Project 441856.3			\$125,000				\$125,000

441856.4 DISTRICTWIDE LEGAL SERVICES

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

4B-01 NEW APPRAISER TO REPLACE BRANNUM 4B-02 NEW CPA TO REPLACE JANUS 4B-03 NEW ATTORNEY TO REPLACE POSNER FOR FEE REVIEWS 4B-04 NEW FIXTURES APPRAISER TO REPLACE GARY MAEHL

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DS			\$90,000			\$90,000
Total For Project 441856.4				\$90,000			\$90,000

441856.5 DISTRICTWIDE LEGAL SERVICES

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

RIGHT OF WAY ACTIVITIES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DDR				\$70,000		\$70,000
Total For Project 441856.5					\$70,000		\$70,000

441856.6 DISTRICTWIDE LEGAL SERVICES

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

RIGHT OF WAY ACTIVITIES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DS					\$100,000	\$100,000
Total For Project 441856.6						\$100,000	\$100,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

441863.1 DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS

PM: Rana Keel

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** MINOR PROJECTS DESIGN FOR TRAFFIC OPS PUSH BUTTON CST CONTRACTS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR				\$300,000		\$300,000
	DIH	\$10,000	\$10,000	\$10,000	\$10,000		\$40,000
	DS	\$300,000	\$300,000	\$300,000			\$900,000
Total For Project 441863.1		\$310,000	\$310,000	\$310,000	\$310,000		\$1,240,000

441863.2 DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS

PM: Rana Keel

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH					\$10,000	\$10,000
	DS					\$300,000	\$300,000
Total For Project 441863.2						\$310,000	\$310,000

441926.1 CONTINUING SERVICES FOR PROJECT DESIGN

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS	\$150,000					\$150,000
Total For Project 441926.1		\$150,000					\$150,000

441926.2 CONTINUING SERVICES FOR PROJECT DESIGN

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS	\$150,000					\$150,000
Total For Project 441926.2		\$150,000					\$150,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

441926.3 CONTINUING SERVICES FOR PROJECT DESIGN

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS			\$150,000			\$150,000
Total For Project 441926.3				\$150,000			\$150,000

441926.4 CONTINUING SERVICES FOR PROJECT DESIGN

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS			\$150,000			\$150,000
Total For Project 441926.4				\$150,000			\$150,000

441926.5 CONTINUING SERVICES FOR PROJECT DESIGN

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR				\$100,000		\$100,000
Total For Project 441926.5					\$100,000		\$100,000

441926.6 CONTINUING SERVICES FOR PROJECT DESIGN

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR				\$100,000		\$100,000
Total For Project 441926.6					\$100,000		\$100,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

441926.7 CONTINUING SERVICES FOR PROJECT DESIGN

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS		\$150,000				\$150,000
Total For Project 441926.7			\$150,000				\$150,000

441926.8 CONTINUING SERVICES FOR PROJECT DESIGN

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS					\$150,000	\$150,000
Total For Project 441926.8						\$150,000	\$150,000

441926.9 CONTINUING SERVICES FOR PROJECT DESIGN

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS		\$150,000				\$150,000
Total For Project 441926.9			\$150,000				\$150,000

441927.2 D/W MINOR PROJECT TRAFFIC DESIGN CONSULTANT

PM: Omid Fallahinejad

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS	\$200,000					\$200,000
Total For Project 441927.2		\$200,000					\$200,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

441927.3 D/W MINOR PROJECT TRAFFIC DESIGN CONSULTANT

PM: Omid Fallahinejad

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR				\$200,000		\$200,000
Total For Project 441927.3					\$200,000		\$200,000

444201.1 SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR

PM: Vanita Saini

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

2019 MPO PRIORITY #5 CORRIDOR DESIGN CONSULTANT(CDC) SERVICES FOR DESIGN, PROCUREMENT, & POST DESIGN OF THE SR-869/SW 10TH ST MANAGED LANES TO SR-9/I-95 EXPRESS LANES DIRECT CONNECTION PROJECTS (439891-1 & 436964-2). INCLUDES CONNECTION WITH THE SR-869/ SAWGRASS EXPWY AND FLORIDA TP & SW 10TH STREET LOCAL ROADWAY

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR	\$2,054,000					\$2,054,000
	DS		\$1,000,000				\$1,000,000
	SA	\$2,946,000					\$2,946,000
Total For Project 444201.1		\$5,000,000	\$1,000,000				\$6,000,000

444449.1 PROJECT SCOPING - CONTINUING SERVICES

PM: Geysa Sosa

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$75,000	\$75,000				\$150,000
Total For Project 444449.1		\$75,000	\$75,000				\$150,000

444449.2 PROJECT SCOPING - CONTINUING SERVICES

PM: Geysa Sosa

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR			\$900,000	\$900,000		\$1,800,000
	DIH		\$75,000	\$75,000	\$75,000		\$225,000
	DS		\$400,000			\$900,000	\$1,300,000
Total For Project 444449.2			\$475,000	\$975,000	\$975,000	\$900,000	\$3,325,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

445741.1 DISTRICTWIDE OMD SPECIAL PROJECTS

PM: Khalilah Ffrench

Work Mix: PUBLIC INFORMATION/EDUCATION **Extra Description:** OTHER CONTRACTUAL SERVICES SUPPORT SCENIC HIGHWAYS, TRAFFIC AND TRAIN SAFETY AWARENESS, SINGLE-OCCUPANT VEHICLE TRAVEL AND COMMERCIAL MOTOR VEHICLE SAFETY

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS	\$300,000	\$300,000	\$300,000	\$300,000		\$1,200,000
Total For Project 445741.1		\$300,000	\$300,000	\$300,000	\$300,000		\$1,200,000

445741.2 DISTRICTWIDE OMD SPECIAL PROJECTS

PM: Khalilah Ffrench

Work Mix: PUBLIC INFORMATION/EDUCATION **Extra Description:** OTHER CONTRACTUAL SERVICES SUPPORT SCENIC HIGHWAYS, TRAFFIC AND TRAIN SAFETY AWARENESS, SINGLE-OCCUPANT VEHICLE TRAVEL AND COMMERCIAL MOTOR VEHICLE SAFETY

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS					\$300,000	\$300,000
Total For Project 445741.2						\$300,000	\$300,000

445923.2 CONTINUING SERVICES CONTRACT FOR R/W ACQUISITION/RELOCATION

PM: Daniel Marwood

Work Mix: RIGHT OF WAY ACQUISITION **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DS				\$101		\$101
Total For Project 445923.2					\$101		\$101

445943.1 DISTRICTWIDE MODAL INSPECTION SERVICES

PM: Jayne Pietrowski

Work Mix: MODAL SYSTEMS PLANNING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS	\$250,000	\$250,000	\$250,000			\$750,000
Total For Project 445943.1		\$250,000	\$250,000	\$250,000			\$750,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

445971.1 D/W STORM SEWER & INSPECTION CONTRACT

PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH			\$5,000			\$5,000
	DS			\$380,000			\$380,000
Total For Project 445971.1				\$385,000			\$385,000

446396.1 DISTRICTWIDE SYSTEMS PLANNING SUPPORT/CORRIDOR/SUBAREA PLANNING

PM: Chon Wong

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	D			\$325,000	\$350,000	\$350,000	\$1,025,000
Total For Project 446396.1				\$325,000	\$350,000	\$350,000	\$1,025,000

446589.1 D/W MINOR PROJECT DESIGN CONSULTANT - BDI

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS			\$150,000			\$150,000
Total For Project 446589.1				\$150,000			\$150,000

446589.2 D/W MINOR PROJECT DESIGN CONSULTANT - BDI

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS			\$150,000			\$150,000
Total For Project 446589.2				\$150,000			\$150,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

446589.3 D/W MINOR PROJECT DESIGN CONSULTANT - BDI

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR				\$150,000		\$150,000
Total For Project 446589.3					\$150,000		\$150,000

446589.4 D/W MINOR PROJECT DESIGN CONSULTANT - BDI

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR				\$150,000		\$150,000
Total For Project 446589.4					\$150,000		\$150,000

446589.5 D/W MINOR PROJECT DESIGN CONSULTANT - BDI

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS					\$150,000	\$150,000
Total For Project 446589.5						\$150,000	\$150,000

446589.6 D/W MINOR PROJECT DESIGN CONSULTANT - BDI

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS					\$150,000	\$150,000
Total For Project 446589.6						\$150,000	\$150,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

448032.1 BDI DISTRICTWIDE PLANS REVIEW SUPPORT SERVICES

PM: Gerald Robert

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** DISTRICT-WIDE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR				\$500,000		\$500,000
	DS		\$500,000	\$500,000			\$1,000,000
Total For Project 448032.1			\$500,000	\$500,000	\$500,000		\$1,500,000

448032.2 CONTINUING SERVICES PLANS REVIEW SUPPORT

PM: Gerald Robert

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR				\$700,000		\$700,000
	DS		\$700,000	\$700,000		\$500,000	\$1,900,000
Total For Project 448032.2			\$700,000	\$700,000	\$700,000	\$500,000	\$2,600,000

448043.1 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Roberto Chavez

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR				\$75,000		\$75,000
	DS			\$250,000		\$150,000	\$400,000
Total For Project 448043.1				\$250,000	\$75,000	\$150,000	\$475,000

448043.2 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Roberto Chavez

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR				\$75,000		\$75,000
	DS			\$250,000		\$150,000	\$400,000
Total For Project 448043.2				\$250,000	\$75,000	\$150,000	\$475,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

448043.3 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Roberto Chavez

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS					\$250,000	\$250,000
Total For Project 448043.3						\$250,000	\$250,000

448043.4 CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE

PM: Roberto Chavez

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS					\$250,000	\$250,000
Total For Project 448043.4						\$250,000	\$250,000

448050.1 D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DDR				\$150,000		\$150,000
	DIH			\$5,000			\$5,000
	DS			\$250,000		\$150,000	\$400,000
Total For Project 448050.1				\$255,000	\$150,000	\$150,000	\$555,000

448058.1 D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES

PM: David Moore

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:**

SFA1= SAFETY - PROPER TRAVEL LANES B/C RATIO= N/A NPV=N/A SFA2= INTERSECTION SAFETY SFA3= ACCESS MNGMT & CNFLCT PNT CNTL

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	ACSS			\$315,000	\$315,000	\$315,000	\$945,000
Total For Project 448058.1				\$315,000	\$315,000	\$315,000	\$945,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

448059.1 D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES

PM: Thomas Miller

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** SFA1= SAFETY - PROPER TRAVEL LANES B/C RATIO= N/A NPV=N/A SFA2= INTERSECTION SAFETY SFA3= ACCESS MNGMT & CNFLCT PNT CNTL

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	ACSS				\$210,000	\$210,000	\$420,000
	DS				\$100,000	\$100,000	\$200,000
Total For Project 448059.1					\$310,000	\$310,000	\$620,000

448223.1 GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

PM: Jessica Rubio

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** TRANSPORTATION DEVELOPMENT SEQ01 = PROGRAM MANAGEMENT SEQ02 = DESIGN SEQ03 = PLEMO SEQ04 = OMD

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	DDR	\$100,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,300,000
PDE	DDR	\$50,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,250,000
P.E.	DDR	\$500,000	\$1,950,000	\$3,059,481	\$4,259,092	\$338,000	\$10,106,573
	DS	\$50,000					\$50,000
Total For Project 448223.1		\$700,000	\$2,550,000	\$3,659,481	\$4,859,092	\$938,000	\$12,706,573

448223.2 GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

PM: Jessica Rubio

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** OPERATING FUNDS SEQ01 = PROGRAM MANAGEMENT SEQ03 = PLEMO

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	DDR		\$182,694	\$182,964	\$182,964	\$182,964	\$731,586
P.E.	DDR		\$42,000	\$42,000	\$741,785	\$741,785	\$1,567,570
Total For Project 448223.2			\$224,694	\$224,964	\$924,749	\$924,749	\$2,299,156

448241.1 GENERAL ENGINEERING CONSULTANT (GEC) SERVICES FOR OPERATIONS DIVISION

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** OPERATIONS 32-01: DISTRICT PRE-LETTING 32-08: MATERIALS PRE-LETTING 32-09: TRAFFIC PRE-LETTING 32-10: MAINTENANCE PRE-LETTING 62-05: TCOPS CEI 62-06: PALM BEACH CEI 62-07: BROWARD CEI 62-08: MATERIALS CEI 72-10: MAINTENANCE 62-01: DISTRICT CEI

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS	\$404					\$404
CEI	DS	\$404					\$404
Total For Project 448241.1		\$808					\$808

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

448325.1 CONTINUING SERVICES PLANS REVIEW SUPPORT

PM: Gerald Robert

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONTINUING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS					\$500,000	\$500,000
Total For Project 448325.1						\$500,000	\$500,000

448325.2 CONTINUING SERVICES PLANS REVIEW SUPPORT

PM: Gerald Robert

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONTINUING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS					\$400,000	\$400,000
Total For Project 448325.2						\$400,000	\$400,000

448678.1 CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT OF TCRPM 7

PM: Raj Shanmugam

Work Mix: PLANNING MODELS/DATA UPDATE **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	D			\$300,000	\$525,000	\$500,000	\$1,325,000
PDE	DDR				\$50,000		\$50,000
	DS			\$50,000		\$50,000	\$100,000
Total For Project 448678.1				\$350,000	\$575,000	\$550,000	\$1,475,000

449404.1 DISTRICTWIDE PROJECTS

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** DISTRICTWIDE R/W APPRAISAL SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DS		\$101				\$101
Total For Project 449404.1			\$101				\$101

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

449404.2 DISTRICTWIDE PROJECTS

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** DISTRICTWIDE R/W APPRAISAL SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DS		\$101				\$101
Total For Project 449404.2			\$101				\$101

449404.3 DISTRICTWIDE PROJECTS

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** DISTRICTWIDE R/W APPRAISAL SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DS		\$101				\$101
Total For Project 449404.3			\$101				\$101

449404.4 DISTRICTWIDE PROJECTS

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** DISTRICTWIDE R/W APPRAISAL SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DS		\$101				\$101
Total For Project 449404.4			\$101				\$101

449767.1 CONTINUING SERVICES LAP SUPPORT SERVICES

PM: Mya Williams

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PROFESSIONAL SERVICES CONTINUING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS					\$500,000	\$500,000
Total For Project 449767.1						\$500,000	\$500,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

449778.1 CONTINUING SERVICES FOR LAP PROJECT DELIVERY

PM: Mya Williams

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

LAP CONTINUING SERVICES FOR LOCAL AGENCY PROFESSIONAL SERVICES (DESIGN) FDOT PROCUREMENT OF THE DESIGN CONSULTANT(S) ON BEHALF OF THE LOCAL AGENCY

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS	\$50,000					\$50,000
Total For Project 449778.1		\$50,000					\$50,000

449778.2 CONTINUING SERVICES FOR LAP PROJECT DELIVERY

PM: Mya Williams

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

LAP CONTINUING SERVICES FOR LOCAL AGENCY PROFESSIONAL SERVICES (DESIGN); FDOT PROCUREMENT OF THE DESIGN CONSULTANT(S) ON BEHALF OF THE LOCAL AGENCY

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS	\$50,000					\$50,000
Total For Project 449778.2		\$50,000					\$50,000

449885.1 CONTINUING SERVICES FOR PROJECT DESIGN

PM: Anson Sonnett

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DS					\$150,000	\$150,000
Total For Project 449885.1						\$150,000	\$150,000

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 13 Total	\$82,282,293	\$72,329,022	\$74,605,230	\$72,691,146	\$73,949,858	\$375,857,549

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

443970.1 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

DW R/W CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	SA	\$101					\$101
Total For Project 443970.1		\$101					\$101

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 16 Total	\$101					\$101

Total

\$217,432,185

\$198,989,470

\$239,799,526

\$244,027,719

\$228,251,170

\$1,128,500,070

Glossary of Terms and Accronyms

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee