



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



DETAIL REPORT - BROWARD COUNTY

AS OF **11/17/2022-10:39 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 4  
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT4](http://WWW.FDOT.GOV/WPPH/DISTRICT4)

**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022**

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**BROWARD COUNTY****Fixed Capital Outlay****444761-7 - FT.LAUDERDALE DISTRICT HQ - AC VARIABLE AIRFLOW VALVE REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO	\$80,000				
<b>Total for Project 444761-7</b>		<b>\$80,000</b>				

**444761-8 - FT.LAUDERDALE DISTRICT HQ - AC VARIABLE AIRFLOW VALVE REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO			\$80,000		
<b>Total for Project 444761-8</b>				<b>\$80,000</b>		

**444761-9 - FT.LAUDERDALE DISTRICT HQ - ADA BATHROOM RENOVATIONS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO	\$60,000				
<b>Total for Project 444761-9</b>		<b>\$60,000</b>				

**444763-2 - FT.LAUDERDALE DISTRICT HEADQUARTERS-AC COIL REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO	\$275,000				
<b>Total for Project 444763-2</b>		<b>\$275,000</b>				

**444763-3 - FT.LAUDERDALE DISTRICT HEADQUARTERS-AC COIL REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO				\$275,000	
<b>Total for Project 444763-3</b>					<b>\$275,000</b>	

**446896-2 - BROWARD OPERATIONS CENTER - BATHROOMS (12)**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$120,000			
<b>Total for Project 446896-2</b>			<b>\$120,000</b>			

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**BROWARD COUNTY****Fixed Capital Outlay****446896-4 - BROWARD OPERATIONS CENTER - CREW BUILDING RENOVATION**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO				\$130,000	
<b>Total for Project 446896-4</b>					<b>\$130,000</b>	

**446896-6 - BROWARD OPERATIONS CENTER - TRANSFORMER REPLACEMENT & DESIGN SERVICES**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO	\$3,000,000				
<b>Total for Project 446896-6</b>		<b>\$3,000,000</b>				

**448137-7 - TURNPIKE POMPANO OPERATIONS - VARIABLE AIR VOLUME BOX REPLACEMENTS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYI	\$58,817				
<b>Total for Project 448137-7</b>		<b>\$58,817</b>				

**450052-1 - FT. LAUDERDALE DISTRICT HEADQUARTERS - AWNING REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO			\$20,000		
<b>Total for Project 450052-1</b>				<b>\$20,000</b>		

**450053-2 - BROWARD MATERIALS LAB CONST - NEW SIDE WALKS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$40,000			
<b>Total for Project 450053-2</b>			<b>\$40,000</b>			

**450053-6 - BROWARD MATERIALS LAB - SECURITY INTERCOM FOR PARKING GATE**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO	\$40,000				
<b>Total for Project 450053-6</b>		<b>\$40,000</b>				

**451627-1 - BROWARD OPERATIONS CENTER - GENERATOR INSTALLATION**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO					\$380,000
<b>Total for Project 451627-1</b>						<b>\$380,000</b>

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BROWARD COUNTY			Fixed Capital Outlay			
451628-1 - BROWARD OPERATIONS CENTER - GENERATOR INSTALLATION AUDITORIUM						
Type of Work: FIXED CAPITAL OUTLAY						
Phase	Fund Code	2024	2025	2026	2027	2028
Construction	FCO		\$85,000			
Total for Project 451628-1			\$85,000			

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**BROWARD COUNTY****Florida Rail Enterprise****437454-1 - SFRC FLAGGING AND EMERGENCY SERVICES**

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DPTO	\$500,000	\$700,000	\$700,000	\$200,000	\$800,000
	TRIP				\$500,000	
<b>Total for Project 437454-1</b>		<b>\$500,000</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$800,000</b>

**452165-1 - SFRC - VARIOUS FACILITIES AND STATIONS**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DIS	\$441,290		\$296,587	\$13,620	\$7,461
<b>Total for Project 452165-1</b>		<b>\$441,290</b>		<b>\$296,587</b>	<b>\$13,620</b>	<b>\$7,461</b>

**452166-1 - SFRC - REPLACE IRIS DIAMONDS**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DIS	\$1,560,000				
<b>Total for Project 452166-1</b>		<b>\$1,560,000</b>				

**452168-1 - SFRC - SYSTEM UPGRADES CONTROL POINT TOMKINS/CONTROL POINT SHERIDAN**

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$5,763,122				
	DS	\$2,079,682				
	TRIP	\$3,975,938				
<b>Total for Project 452168-1</b>		<b>\$11,818,742</b>				

**452169-1 - SFRC - WAYSIDE IMPACT LOAD DETECTOR/TRAIN WHEEL DETECTORS (SFRTA)**

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$1,727,937			
<b>Total for Project 452169-1</b>			<b>\$1,727,937</b>			

**452233-4 - SFRC BRIDGE DECK REHAB AT CYPRESS CREEK**

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	BRRR	\$1,834,632				
<b>Total for Project 452233-4</b>		<b>\$1,834,632</b>				

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**BROWARD COUNTY** **Florida Rail Enterprise**

**452233-8 - SFRC BRIDGE DECK REHAB AT POMPANO CREEK**  
Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	BRRR	\$1,117,040				
<b>Total for Project 452233-8</b>		<b>\$1,117,040</b>				

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**BROWARD COUNTY****Freight Logistics And Passenger Operations Program: Aviation****440097-2 - FORT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	GMR	\$11,254,673				
	LF	\$12,422,814				
	SIWR	\$1,168,141				
<b>Total for Project 440097-2</b>		<b>\$24,845,628</b>				

**444844-1 - FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$7,187,645		\$3,438,830	\$1,523,938	\$1,489,991
	DIS			\$9,175,000		
	DPTO		\$7,507,292	\$8,561,170		
	GMR	\$8,395,187	\$5,998,312	\$2,225,000	\$13,600,000	\$8,272,283
	LF	\$47,944,489	\$13,505,604	\$23,400,000	\$13,600,000	\$8,272,283
	SIWR	\$32,361,657				
<b>Total for Project 444844-1</b>		<b>\$95,888,978</b>	<b>\$27,011,208</b>	<b>\$46,800,000</b>	<b>\$28,723,938</b>	<b>\$18,034,557</b>

**449597-1 - FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT AIRFIELD ELECTRICAL**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$75,000			
	LF		\$75,000			
<b>Total for Project 449597-1</b>			<b>\$150,000</b>			

**449599-1 - FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT OPERATIONS FACILITY**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$150,000		
	LF			\$150,000		
<b>Total for Project 449599-1</b>				<b>\$300,000</b>		

**449603-1 - NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (CONSTRUCTION)**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$1,120,000			
	LF		\$280,000			
<b>Total for Project 449603-1</b>			<b>\$1,400,000</b>			

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**BROWARD COUNTY****Freight Logistics And Passenger Operations Program: Aviation****449606-1 - NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION)**

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR		\$1,047,583			
	DPTO		\$2,232,417			
	LF		\$820,000			
<b>Total for Project 449606-1</b>			<b>\$4,100,000</b>			

**449615-1 - POMPANO BEACH AIRPARK DESIGN NEW AIR TRAFFIC CONTROL TOWER**

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$360,000			
	LF		\$90,000			
<b>Total for Project 449615-1</b>			<b>\$450,000</b>			

**449618-1 - POMPANO BEACH AIRPARK CONSTRUCTION OF RUNWAY 10-28 REHABILITATION WITH**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$295,000			
	FAA		\$5,900,000			
	LF		\$295,000			
<b>Total for Project 449618-1</b>			<b>\$6,490,000</b>			

**449621-1 - POMPANO BEACH AIRPARK AIR TRAFFIC CONTROL TOWER CONSTRUCTION**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO				\$2,340,000	
	LF				\$585,000	
<b>Total for Project 449621-1</b>					<b>\$2,925,000</b>	

**449623-1 - POMPANO BEACH AIRPARK DESIGN RUNWAY 10-28 REHABILITATION AND**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$22,500				
	FAA	\$405,000				
	LF	\$22,500				
<b>Total for Project 449623-1</b>			<b>\$450,000</b>			

**449625-1 - NORTH PERRY AIRPORT SOUTH APRON PAVEMENT REHABILITATION (CONSTRUCTION)**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$320,000				
	LF	\$80,000				
<b>Total for Project 449625-1</b>			<b>\$400,000</b>			



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**BROWARD COUNTY****Freight Logistics And Passenger Operations Program: Aviation****449626-1 - NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (DESIGN)**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$9,500				
	FAA	\$170,000				
	LF	\$9,500				
<b>Total for Project 449626-1</b>		<b>\$189,000</b>				

**449627-1 - NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION CONSTRUCTION**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$69,580				
	DPTO	\$594,420				
	LF	\$166,000				
<b>Total for Project 449627-1</b>		<b>\$830,000</b>				

**449628-1 - FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$4,000,000				
	LF	\$4,000,000				
<b>Total for Project 449628-1</b>		<b>\$8,000,000</b>				

**449629-1 - FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$892,750				
	FAA	\$5,356,500				
	LF	\$892,750				
<b>Total for Project 449629-1</b>		<b>\$7,142,000</b>				

**449631-1 - NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (DESIGN)**

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$358,400				
	LF	\$89,600				
<b>Total for Project 449631-1</b>		<b>\$448,000</b>				

**449632-1 - NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION)**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$1,494,000				
	LF	\$373,500				
<b>Total for Project 449632-1</b>		<b>\$1,867,500</b>				

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**BROWARD COUNTY****Freight Logistics And Passenger Operations Program: Aviation****451503-1 - FORT LAUDERDALE EXECUTIVE AIRPORT - RUNWAY 9-27 PAVEMENT REHAB**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$440,711				
	FAA	\$7,932,807				
	LF	\$440,711				
<b>Total for Project 451503-1</b>		<b>\$8,814,229</b>				

**451504-1 - NORTH PERRY AIRPORT - MITIGATE HOT SPOT 1: MODIFY TAXIWAY CROSSINGS**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$9,350				
	FAA	\$168,300				
	LF	\$9,350				
<b>Total for Project 451504-1</b>		<b>\$187,000</b>				

**451505-1 - NORTH PERRY AIRPORT - MITIGATE RW 1L-19R CROSSINGS & EXTEND TW A**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$153,550				
	FAA	\$2,763,900				
	LF	\$153,550				
<b>Total for Project 451505-1</b>		<b>\$3,071,000</b>				

**451506-1 - NORTH PERRY AIRPORT - MITIGATE HOT SPOT 3: RECONFIGURE APRON ENTRANCE**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$33,200				
	FAA	\$597,600				
	LF	\$33,200				
<b>Total for Project 451506-1</b>		<b>\$664,000</b>				

**451508-1 - POMPANO BEACH AIRPARK - DESIGN & CONST. OF STANDARD RUNWAY SAFETY AREA**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$5,000				
	FAA	\$90,000				
	LF	\$5,000				
<b>Total for Project 451508-1</b>		<b>\$100,000</b>				

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**BROWARD COUNTY****Freight Logistics And Passenger Operations Program: Aviation****451531-1 - FORT LAUDERDALE EXECUTIVE AIRPORT -TAXIWAYS RUN-UP AREA DESIGN**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$23,750			
	FAA		\$427,500			
	LF		\$23,750			
<b>Total for Project 451531-1</b>			<b>\$475,000</b>			

**451532-1 - FORT LAUDERDALE EXECUTIVE AIRPORT - TAXIWAY EXTENSION - CONSTRUCTION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$40,300			
	FAA		\$725,400			
	LF		\$40,300			
<b>Total for Project 451532-1</b>			<b>\$806,000</b>			

**451533-1 - NORTH PERRY AIRPORT TAXIWAY M PAVEMENT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$45,650			
	FAA		\$821,700			
	LF		\$45,650			
<b>Total for Project 451533-1</b>			<b>\$913,000</b>			

**451547-1 - POMPANO BEACH AIRPARK - RUNWAY 24 APPROACH RSA AND RVZ CORRECTIONS**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO		\$33,850			
	FAA		\$609,300			
	LF		\$33,850			
<b>Total for Project 451547-1</b>			<b>\$677,000</b>			

**451548-1 - POMPANO AIRPARK - DESIGN TAXIWAY L REHAB AND RELOCATE CONNECTORS**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$240,000		
	LF			\$60,000		
<b>Total for Project 451548-1</b>				<b>\$300,000</b>		

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**BROWARD COUNTY****Freight Logistics And Passenger Operations Program: Aviation****451549-1 - POMPANO AIRPARK - RUNWAY 6-24 REHABILITATION WITH MARKING CONSTRUCTION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$480,000		
	FAA			\$864,000		
	LF			\$480,000		
<b>Total for Project 451549-1</b>				<b>\$1,824,000</b>		

**451571-1 - FORT LAUDERDALE EXECUTIVE AIRPORT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$367,080		
	FAA			\$6,607,440		
	LF			\$367,080		
<b>Total for Project 451571-1</b>				<b>\$7,341,600</b>		

**451573-1 - FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$225,000		
	LF			\$225,000		
<b>Total for Project 451573-1</b>				<b>\$450,000</b>		

**451574-1 - FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$3,428,500		
	LF			\$3,428,500		
<b>Total for Project 451574-1</b>				<b>\$6,857,000</b>		

**451575-1 - NORTH PERRY AIRPORT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$181,750		
	FAA			\$3,271,500		
	LF			\$181,750		
<b>Total for Project 451575-1</b>				<b>\$3,635,000</b>		

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**BROWARD COUNTY** **Freight Logistics And Passenger Operations Program: Aviation**

**451593-1 - FORT LAUDERDALE EXECUTIVE AIRPORT-WESTERN EXTENSION & PARALLEL TAXIWAY**  
Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$586,200		
	FAA			\$10,551,600		
	LF			\$586,200		
Total for Project 451593-1				\$11,724,000		

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**BROWARD COUNTY**

**Freight Logistics And Passenger Operations Program: Rail**

**451449-1 - SR-818/ GRIFFIN ROAD CROSSING RECONSTRUCTION**

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DDR	\$928,255				
<b>Total for Project 451449-1</b>		<b>\$928,255</b>				

**451450-1 - SR-814/ATLANTIC BLVD CROSSING RECONSTRUCTION**

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DDR	\$369,260				
<b>Total for Project 451450-1</b>		<b>\$369,260</b>				

**451451-1 - SR-848/STIRLING ROAD CROSSING RECONSTRUCTION**

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DDR	\$296,179				
<b>Total for Project 451451-1</b>		<b>\$296,179</b>				



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**BROWARD COUNTY****Freight Logistics And Passenger Operations Program: Seaport****430123-1 - PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10**

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	GMR	\$23,900,000				
	LF	\$7,966,667				
<b>Total for Project 430123-1</b>		<b>\$31,866,667</b>				

**444854-1 - PORT EVERGLADES CARGO BERTH IMPROVEMENTS**

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	GMR	\$7,500,000				
	LF	\$2,716,462				
	SIWR	\$3,365,849				
<b>Total for Project 444854-1</b>		<b>\$13,582,311</b>				

**452146-1 - PORT EVERGLADES UPLAND FACILITY IMPROVEMENTS**

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	LF	\$3,280,000				
	PORT	\$3,280,000				
<b>Total for Project 452146-1</b>		<b>\$6,560,000</b>				

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**BROWARD COUNTY****Freight Logistics And Passenger Operations Program: Transit****235020-1 - MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$26,600,000	\$26,600,000	\$26,600,000	\$26,600,000	\$26,600,000
<b>Total for Project 235020-1</b>		<b>\$26,600,000</b>	<b>\$26,600,000</b>	<b>\$26,600,000</b>	<b>\$26,600,000</b>	<b>\$26,600,000</b>

**407186-3 - BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$10,904,807				
	LF	\$10,904,807				
<b>Total for Project 407186-3</b>		<b>\$21,809,614</b>				

**407186-4 - BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR		\$11,201,070	\$11,537,103	\$6,881,561	\$12,239,712
	DPTO				\$5,001,655	
	LF		\$11,201,070	\$11,537,103	\$11,883,216	\$12,239,712
<b>Total for Project 407186-4</b>			<b>\$22,402,140</b>	<b>\$23,074,206</b>	<b>\$23,766,432</b>	<b>\$24,479,424</b>

**413382-4 - DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION**

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DPTO	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
	LF	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
<b>Total for Project 413382-4</b>		<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>

**424219-4 - I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	TOBD		\$4,405,953	\$4,538,953		
<b>Total for Project 424219-4</b>			<b>\$4,405,953</b>	<b>\$4,538,953</b>		

**424219-5 - I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	TOBD		\$4,405,953	\$4,538,953	\$4,728,685	\$4,147,915
<b>Total for Project 424219-5</b>			<b>\$4,405,953</b>	<b>\$4,538,953</b>	<b>\$4,728,685</b>	<b>\$4,147,915</b>

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**BROWARD COUNTY****Freight Logistics And Passenger Operations Program: Transit****430333-1 - MIAMI UZA - BROW CNTY TRANSIT SECTION 5339 BUS/BUS FORMULA FUNDS**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
<b>Total for Project 430333-1</b>		<b>\$3,400,000</b>	<b>\$3,400,000</b>	<b>\$3,400,000</b>	<b>\$3,400,000</b>	<b>\$3,400,000</b>

**430763-4 - SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	TOBG			\$1,463,161		
<b>Total for Project 430763-4</b>				<b>\$1,463,161</b>		

**430763-9 - SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	TOBG		\$509,527	\$1,451,092	\$1,494,625	\$1,545,501
<b>Total for Project 430763-9</b>			<b>\$509,527</b>	<b>\$1,451,092</b>	<b>\$1,494,625</b>	<b>\$1,545,501</b>

**435688-1 - MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$529,023	\$529,023	\$529,023	\$529,023	\$529,023
<b>Total for Project 435688-1</b>		<b>\$529,023</b>	<b>\$529,023</b>	<b>\$529,023</b>	<b>\$529,023</b>	<b>\$529,023</b>

**445520-1 - CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS**

Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTAT		\$1,694,250			
	SU		\$1,694,250			
<b>Total for Project 445520-1</b>			<b>\$3,388,500</b>			

**448104-1 - BCT BUS PURCHASE - GRIFFIN RD SERVICE SEFTC TRIP**

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	LF	\$3,390,000				
	TRIP	\$3,390,000				
<b>Total for Project 448104-1</b>		<b>\$6,780,000</b>				

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**BROWARD COUNTY**

**Freight Logistics And Passenger Operations Program: Transit**

**452240-1 - BROWARD COMMUTER RAIL (BCR) SOUTH**  
Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA		\$30,000,000	\$30,000,000	\$30,000,000	\$58,500,000
	LF		\$15,000,000	\$15,000,000	\$15,000,000	\$29,250,000
	NSTP		\$7,050,800	\$7,050,800	\$7,050,800	\$21,300,800
	NSWR		\$7,949,200	\$7,949,200	\$7,949,200	\$7,949,200
Total for Project 452240-1			\$60,000,000	\$60,000,000	\$60,000,000	\$117,000,000

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**BROWARD COUNTY****Highways****000162-1 - TOLL OPERATIONS SAWGRASS**

Type of Work: TOLL COLLECTION

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	PKYO	\$4,885,000	\$5,035,000	\$5,050,000	\$5,050,000	\$5,050,000
<b>Total for Project 000162-1</b>		<b>\$4,885,000</b>	<b>\$5,035,000</b>	<b>\$5,050,000</b>	<b>\$5,050,000</b>	<b>\$5,050,000</b>

**228047-4 - BWRD CNTY SCHOOL Z FLASHER RECTANGULAR RAPID FLASHING BEACON MAINT JPA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$28,790	\$28,900	\$29,020		
<b>Total for Project 228047-4</b>		<b>\$28,790</b>	<b>\$28,900</b>	<b>\$29,020</b>		

**228047-5 - BWRD CNTY SCHOOL Z FLASHER RECTANGULAR RAPID FLASHING BEACON MAINT JPA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR				\$35,000	\$37,000
<b>Total for Project 228047-5</b>					<b>\$35,000</b>	<b>\$37,000</b>

**231723-6 - BROWARD COUNTY ROAD RANGER SERVICE PATROL**

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR			\$1,690,000		
	DSPC	\$4,653,609	\$2,817,157	\$578,003		
	TO02	\$754,000	\$804,000			
	TOBD	\$1,273,531	\$948,088	\$210,000		
	TOBG	\$384,860				
<b>Total for Project 231723-6</b>		<b>\$7,066,000</b>	<b>\$4,569,245</b>	<b>\$2,478,003</b>		

**231723-7 - BROWARD COUNTY ROAD RANGER SERVICE PATROL**

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DSPC					\$6,208,677
<b>Total for Project 231723-7</b>						<b>\$6,208,677</b>

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**BROWARD COUNTY****Highways****408046-2 - SR-820/PINES BLVD. @ SR-823/FLAMINGO RD**

Type of Work: PD&amp;E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	ACPR			\$180,000		
	DDR	\$500,000	\$570,000			
	DIH	\$20,000	\$20,000			
Preliminary Engineering	DDR				\$2,629,201	
	DIH				\$312,981	\$312,981
	DS				\$344,417	
<b>Total for Project 408046-2</b>		<b>\$520,000</b>	<b>\$590,000</b>	<b>\$180,000</b>	<b>\$3,286,599</b>	<b>\$312,981</b>

**409354-2 - I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Contract Incentives	FINC	\$4,500,000				
Design Build	FINC	\$100,000				
<b>Total for Project 409354-2</b>		<b>\$4,600,000</b>				

**409354-4 - SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD**

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$21,090				
Construction	DDR			\$3,596,642		
	DIH			\$126,754		
<b>Total for Project 409354-4</b>		<b>\$21,090</b>		<b>\$3,723,396</b>		

**409354-5 - SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.**

Type of Work: FUNDING ACTION

Phase	Fund Code	2024	2025	2026	2027	2028
Administration	D	\$40,842,859	\$34,206,018	\$24,873,899	\$16,153,910	\$14,147,703
	DSBD		\$6,592,482	\$15,931,951	\$24,655,240	\$26,653,047
<b>Total for Project 409354-5</b>		<b>\$40,842,859</b>	<b>\$40,798,500</b>	<b>\$40,805,850</b>	<b>\$40,809,150</b>	<b>\$40,800,750</b>

**415152-1 - SR-93/I-75 INTRCHG@SR-820/PINESBLVD F N OF MIRAMARPKWY T N OF PINESBLV**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACNP				\$100,000	
Construction	ACNP					\$15,930,878
	DI					\$103,549,343
	SIWR					\$8,583,985
	STED					\$23,893,448
Environmental	DS	\$350,000				
<b>Total for Project 415152-1</b>		<b>\$350,000</b>			<b>\$100,000</b>	<b>\$151,957,654</b>

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**BROWARD COUNTY****Highways****416257-3 - BROWARD ITS FACILITY OPERATIONS AND MAINTENANCE JPA**

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$280,000	\$280,000	\$280,000	\$280,000	\$280,000
<b>Total for Project 416257-3</b>		<b>\$280,000</b>	<b>\$280,000</b>	<b>\$280,000</b>	<b>\$280,000</b>	<b>\$280,000</b>

**419059-5 - SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DDR	\$35,712	\$36,471	\$37,269		
<b>Total for Project 419059-5</b>		<b>\$35,712</b>	<b>\$36,471</b>	<b>\$37,269</b>		

**419059-6 - SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET**

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DDR				\$33,000	\$34,000
<b>Total for Project 419059-6</b>					<b>\$33,000</b>	<b>\$34,000</b>

**420809-3 - I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	GMR	\$49,000	\$49,000	\$49,000	\$49,000	\$49,000
Operations	D	\$1,289,016	\$1,340,576	\$1,394,199	\$1,449,967	\$1,507,966
	DDR	\$11,547,604	\$15,206,315	\$14,630,259	\$14,989,336	\$16,775,824
	DI	\$3,448,941	\$1,134,019	\$873,031	\$897,039	\$921,708
	PKM1	\$232,594	\$241,898	\$251,574	\$261,637	\$272,102
Design Build	DDR			\$2,533,891	\$5,917,404	\$4,586,239
	DI					\$5,379,626
	GMR	\$80,281,133	\$56,413,555	\$55,616,629	\$54,023,408	\$80,301,900
<b>Total for Project 420809-3</b>		<b>\$96,848,288</b>	<b>\$74,385,363</b>	<b>\$75,348,583</b>	<b>\$77,587,791</b>	<b>\$109,794,365</b>

**420809-8 - I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNP		\$26,255,500	\$26,977,526	\$27,719,408	
<b>Total for Project 420809-8</b>			<b>\$26,255,500</b>	<b>\$26,977,526</b>	<b>\$27,719,408</b>	

**421548-6 - SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNP		\$19,011,079	\$85,157		
<b>Total for Project 421548-6</b>			<b>\$19,011,079</b>	<b>\$85,157</b>		

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**BROWARD COUNTY****Highways****421548-7 - SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST**

Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNP		\$5,382,937	\$23,361		
<b>Total for Project 421548-7</b>			<b>\$5,382,937</b>	<b>\$23,361</b>		

**424933-2 - I-95 EXPRESS TOLL OPERATIONS BROWARD COUNTY**

Type of Work: TOLL COLLECTION

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	TOBD	\$3,428,900	\$3,531,552	\$3,637,626	\$3,746,657	\$3,859,151
<b>Total for Project 424933-2</b>		<b>\$3,428,900</b>	<b>\$3,531,552</b>	<b>\$3,637,626</b>	<b>\$3,746,657</b>	<b>\$3,859,151</b>

**427801-1 - BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR				\$1,000,000	
	DITS	\$3,571,129	\$3,684,417	\$3,803,020	\$2,813,277	
<b>Total for Project 427801-1</b>		<b>\$3,571,129</b>	<b>\$3,684,417</b>	<b>\$3,803,020</b>	<b>\$3,813,277</b>	

**429249-5 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH	\$113,080				
	DS	\$1,202,760				
<b>Total for Project 429249-5</b>		<b>\$1,315,840</b>				

**429249-6 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$1,880,250		
	DIH			\$179,850		
<b>Total for Project 429249-6</b>				<b>\$2,060,100</b>		

**429249-7 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR					\$2,262,368
	DIH					\$98,515
<b>Total for Project 429249-7</b>						<b>\$2,360,883</b>



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**BROWARD COUNTY****Highways****429576-3 - SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DDR	\$10,000				
Construction	CARU		\$1,364,087			
	DDR		\$691,730			
	DIH		\$35,769			
	LF		\$583,330			
	SU		\$2,040,430			
<b>Total for Project 429576-3</b>		<b>\$10,000</b>	<b>\$4,715,346</b>			

**429576-5 - SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	SU	\$325,000				
Construction	SU	\$3,856,599				
<b>Total for Project 429576-5</b>		<b>\$4,181,599</b>				

**429576-6 - SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	SU	\$25,000				
Construction	SU		\$4,933,953	\$20,265		
	TALU		\$657,785			
<b>Total for Project 429576-6</b>		<b>\$25,000</b>	<b>\$5,591,738</b>	<b>\$20,265</b>		

**429576-7 - SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU	\$3,000,000				
	GFSU	\$590,490				
	SU	\$598,101				
<b>Total for Project 429576-7</b>		<b>\$4,188,591</b>				

**429576-8 - SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	GFSU	\$560,864				
	SU	\$2,210,562				
<b>Total for Project 429576-8</b>		<b>\$2,771,426</b>				

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**BROWARD COUNTY****Highways****429576-9 - SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	GFSU	\$821,821				
	SU	\$2,916,730				
<b>Total for Project 429576-9</b>		<b>\$3,738,551</b>				

**430947-9 - ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DITS	\$2,245,737				
<b>Total for Project 430947-9</b>		<b>\$2,245,737</b>				

**431148-1 - SR-811/DIXIE HWY NB RTL @ NE 48 STREET**

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR	\$25,000	\$25,000	\$25,000	\$25,000	
<b>Total for Project 431148-1</b>		<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	

**431756-1 - UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	CM	\$13,170				
	TRWR	\$205,242				
<b>Total for Project 431756-1</b>		<b>\$218,412</b>				

**432709-1 - I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$330,544			
	DIH	\$4,008				
Construction	ACPR					\$486,685
	DDR					\$12,559,356
	DIH					\$74,517
	DS					\$7,823,511
<b>Total for Project 432709-1</b>		<b>\$4,008</b>	<b>\$330,544</b>			<b>\$20,944,069</b>

**433108-8 - SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE**

Type of Work: PRELIM ENG FOR FUTURE CAPACITY

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$500,000				
<b>Total for Project 433108-8</b>		<b>\$500,000</b>				

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**BROWARD COUNTY****Highways****433579-1 - I-595 EXPRESS LANES TOLL OPERATIONS**

Type of Work: TOLL COLLECTION

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	TOBF	\$371,830	\$383,300	\$395,300	\$407,700	\$420,220
<b>Total for Project 433579-1</b>		<b>\$371,830</b>	<b>\$383,300</b>	<b>\$395,300</b>	<b>\$407,700</b>	<b>\$420,220</b>

**434477-1 - SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE**

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR			\$598,140		
	DIH			\$28,246	\$28,246	
Construction	DDR					\$4,371,290
	DIH					\$154,054
<b>Total for Project 434477-1</b>				<b>\$626,386</b>	<b>\$28,246</b>	<b>\$4,525,344</b>

**434711-4 - BROWARD COUNTY PAVEMENT MARKINGS & SIGNING**

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$696,984				
	DIH	\$37,008				
<b>Total for Project 434711-4</b>		<b>\$733,992</b>				

**434711-5 - BROWARD COUNTY PAVEMENT MARKINGS & SIGNING**

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$1,020,240		
	DIH			\$95,920		
<b>Total for Project 434711-5</b>				<b>\$1,116,160</b>		

**434711-6 - BROWARD COUNTY PAVEMENT MARKINGS & SIGNING**

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR					\$1,222,745
	DIH					\$52,155
<b>Total for Project 434711-6</b>						<b>\$1,274,900</b>

**435411-1 - I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY**

Type of Work: TOLL COLLECTION

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	TOBG	\$1,106,249	\$1,138,937	\$1,173,924	\$1,210,001	\$1,247,119
<b>Total for Project 435411-1</b>		<b>\$1,106,249</b>	<b>\$1,138,937</b>	<b>\$1,173,924</b>	<b>\$1,210,001</b>	<b>\$1,247,119</b>

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**BROWARD COUNTY****Highways****435513-1 - SR-9/I-95 @ SR-842/BROWARD BOULEVARD**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP		\$1,000,000			
	DDR	\$509,040	\$429,000	\$500,000	\$5,174,151	
	DIH	\$72,000				
	SA				\$4,326,311	
<b>Total for Project 435513-1</b>		<b>\$581,040</b>	<b>\$1,429,000</b>	<b>\$500,000</b>	<b>\$9,500,462</b>	

**435514-1 - SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR		\$500,000	\$1,783,040		
Railroad & Utilities	STED		\$200,000			
Construction	ACNP		\$2,870,020	\$124,151		
	DI		\$25,991,506			
	STED		\$3,182,897			
<b>Total for Project 435514-1</b>			<b>\$32,744,423</b>	<b>\$1,907,191</b>		

**435808-2 - SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD**

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR		\$367,947			
Railroad & Utilities	ACNP					\$60,000
<b>Total for Project 435808-2</b>			<b>\$367,947</b>			<b>\$60,000</b>

**435808-3 - SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD**

Type of Work: PD&amp;E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP		\$259,200			
	DDR		\$232,000	\$3,002,000	\$1,307,735	
	DIH		\$140,000			
<b>Total for Project 435808-3</b>			<b>\$631,200</b>	<b>\$3,002,000</b>	<b>\$1,307,735</b>	

**435808-5 - SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU	\$4,797,600				
	GFSU	\$178,943				
	LF	\$21,703				
	SU	\$3,373,060	\$16,510			
<b>Total for Project 435808-5</b>		<b>\$8,371,306</b>	<b>\$16,510</b>			

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**BROWARD COUNTY****Highways****436339-3 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$1,028,000				
	DIH	\$113,080				
	DS	\$174,760				
<b>Total for Project 436339-3</b>		<b>\$1,315,840</b>				

**436339-4 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$1,880,250		
	DIH			\$179,850		
<b>Total for Project 436339-4</b>				<b>\$2,060,100</b>		

**436339-5 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR					\$2,262,368
	DIH					\$98,515
<b>Total for Project 436339-5</b>						<b>\$2,360,883</b>

**436958-1 - SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP**

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR		\$91,481			
Construction	ACNP	\$88,294				
Contract Incentives	DDR		\$400,000			
<b>Total for Project 436958-1</b>		<b>\$88,294</b>	<b>\$491,481</b>			

**436964-2 - SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACNP	\$23,500,000	\$100,000	\$100,000		
	LF	\$3,000,000				
Contract Incentives	ACNP				\$2,500,000	\$3,100,000
Environmental	ACNP	\$100,000				
Design Build	ACNP	\$132,812,976	\$2,776,500	\$2,571,453	\$673,800	
	DI	\$360,137,922	\$1,150,000			
	GMR	\$19,917,853				
	LF	\$3,979,398				
	SIB1	\$178,510,354				
	STED	\$136,830,077				
<b>Total for Project 436964-2</b>		<b>\$858,788,580</b>	<b>\$4,026,500</b>	<b>\$2,671,453</b>	<b>\$3,173,800</b>	<b>\$3,100,000</b>

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**BROWARD COUNTY****Highways****436964-3 - SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL**

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$249,792			
	DIH		\$19,983	\$19,983		
<b>Total for Project 436964-3</b>			<b>\$269,775</b>	<b>\$19,983</b>		

**436980-1 - PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	SA	\$90,000				
	SU	\$1,016,946	\$790,707			
	TRIP	\$164,191				
Construction	SU					\$5,225,994
	TRIP					\$4,008,353
<b>Total for Project 436980-1</b>		<b>\$1,271,137</b>	<b>\$790,707</b>			<b>\$9,234,347</b>

**437795-1 - MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU	\$3,652,588				
<b>Total for Project 437795-1</b>		<b>\$3,652,588</b>				

**437934-3 - I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT**

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DSB2	\$1,828,965				
<b>Total for Project 437934-3</b>		<b>\$1,828,965</b>				

**438116-1 - NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARM	\$114,331				
	SM	\$350,458				
	SU	\$689,621				
	TALU	\$729,993				
<b>Total for Project 438116-1</b>		<b>\$1,884,403</b>				

**439170-1 - SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD**

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACNP			\$50,020,000		
Environmental	ACNP				\$20,000	
<b>Total for Project 439170-1</b>				<b>\$50,020,000</b>	<b>\$20,000</b>	

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**BROWARD COUNTY****Highways****439171-1 - SR-9/I-95 AT DAVIE BOULEVARD**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	ACNP	\$2,000,000				
	SA	\$75,000				
Preliminary Engineering	ACNP			\$3,199,365	\$188,198	
Right of Way	ACNP				\$2,724,005	\$150,000
	BNIR					\$7,500,000
	DI				\$8,568,306	
Environmental	ACNP			\$20,000		
<b>Total for Project 439171-1</b>		<b>\$2,075,000</b>		<b>\$3,219,365</b>	<b>\$11,480,509</b>	<b>\$7,650,000</b>

**439172-1 - SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	ACNP	\$2,000,000				
	SA	\$75,000				
Preliminary Engineering	ACNP			\$4,859,654	\$285,862	
Environmental	ACNP			\$20,000		
<b>Total for Project 439172-1</b>		<b>\$2,075,000</b>		<b>\$4,879,654</b>	<b>\$285,862</b>	

**439891-1 - SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACNP	\$2,115,432				
Right of Way	ACNP	\$185,000				
Railroad & Utilities	ACNP		\$250,000			
	LF		\$6,000,000			
Contract Incentives	ACNP				\$500,000	\$800,000
Environmental	ACNP	\$250,000	\$50,000			
Design Build	ACNP	\$50,000	\$97,583,761	\$1,424,000	\$1,457,000	\$912,500
	GMR		\$9,542,356			
	LF		\$1,828,038			
	PKYI		\$95,315,315			
	STED		\$14,786,192			
<b>Total for Project 439891-1</b>		<b>\$2,600,432</b>	<b>\$225,355,662</b>	<b>\$1,424,000</b>	<b>\$1,957,000</b>	<b>\$1,712,500</b>

**439891-2 - SR-869/SW 10TH STREET FROM SR-845/POWERLINE ROAD TO MILITARY TRAIL**

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$539,976			
	DIH		\$25,499	\$25,499		
<b>Total for Project 439891-2</b>			<b>\$565,475</b>	<b>\$25,499</b>		



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**BROWARD COUNTY****Highways****439891-5 - SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACNP	\$50,000				
Contract Incentives	ACNP		\$725,800			
Design Build	DIH	\$103,091				
<b>Total for Project 439891-5</b>		<b>\$153,091</b>	<b>\$725,800</b>			

**441319-1 - SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595**

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$279,721				
	DIH	\$13,209	\$13,209			
Construction	DDR			\$1,998,764		
	DIH			\$84,693		
<b>Total for Project 441319-1</b>		<b>\$292,930</b>	<b>\$13,209</b>	<b>\$2,083,457</b>		

**441456-1 - SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSA	\$3,074,356				
	BRRP	\$18,503,913	\$3,210,543			
	DIH	\$160,433	\$76,873			
	DS	\$2,705,287				
	SA	\$9,309,801				
Contract Incentives	BRRP		\$450,000			
<b>Total for Project 441456-1</b>		<b>\$33,753,790</b>	<b>\$3,737,416</b>			

**441581-1 - FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU		\$1,681,193			
<b>Total for Project 441581-1</b>			<b>\$1,681,193</b>			

**441723-1 - SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595**

Type of Work: ADD LANES &amp; REHABILITATE PVMNT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$33,495				
Construction	ACSS		\$2,853,044			
	DIH		\$47,786	\$50,307		
<b>Total for Project 441723-1</b>		<b>\$33,495</b>	<b>\$2,900,830</b>	<b>\$50,307</b>		

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**BROWARD COUNTY****Highways****441770-1 - SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR		\$152,317			
<b>Total for Project 441770-1</b>			<b>\$152,317</b>			

**441944-1 - SR-870/COMMERCIAL BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1**

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$3,544,232				
	DIH	\$134,030				
	DS	\$345,009				
	LF	\$1,108,805				
<b>Total for Project 441944-1</b>		<b>\$5,132,076</b>				

**441944-2 - SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$3,090,936				
<b>Total for Project 441944-2</b>		<b>\$3,090,936</b>				

**441955-1 - SR-5/US-1 @ SR-838/SUNRISE BOULEVARD**

Type of Work: PD&amp;E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$2,026,112			
<b>Total for Project 441955-1</b>			<b>\$2,026,112</b>			

**443589-1 - SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACFP	\$83,207	\$165,582			
Railroad & Utilities	ACFP	\$800,000				
Construction	ACFP		\$7,275,492			
	DDR		\$1,463,282			
<b>Total for Project 443589-1</b>		<b>\$883,207</b>	<b>\$8,904,356</b>			

**443591-1 - SR-7/US-441 @ OAKES ROAD**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Contract Incentives	ACNP	\$50,000				
<b>Total for Project 443591-1</b>		<b>\$50,000</b>				

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**BROWARD COUNTY****Highways****443597-1 - SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACPR		\$3,174,000			
	CARU		\$2,116,000	\$1,600,000		
	DDR		\$13,714,782			
	DIH		\$89,978			
<b>Total for Project 443597-1</b>			<b>\$19,094,760</b>	<b>\$1,600,000</b>		

**443597-2 - SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU					\$1,738,500
	DDR					\$9,378,208
	DIH					\$51,763
	SU					\$2,318,000
<b>Total for Project 443597-2</b>						<b>\$13,486,471</b>

**443597-3 - SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU		\$478,701			
	DDR		\$7,883,366			
	DIH		\$107,823			
<b>Total for Project 443597-3</b>			<b>\$8,469,890</b>			

**443597-4 - SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU				\$4,037,963	
	CM				\$411,079	
	DIH				\$84,988	
	DS				\$689,698	
	SA				\$7,092,092	\$56,419
	SU				\$7,234,916	
<b>Total for Project 443597-4</b>					<b>\$19,550,736</b>	<b>\$56,419</b>

**443846-1 - SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE**

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$2,104,088				
	DIH	\$73,731				
<b>Total for Project 443846-1</b>		<b>\$2,177,819</b>				

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**BROWARD COUNTY****Highways****443944-1 - CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU	\$1,537,609				
	TALT	\$606,718				
	TALU	\$525,344				
<b>Total for Project 443944-1</b>		<b>\$2,669,671</b>				

**443945-1 - MIRAMAR COMPLETE STREETS PHASE III**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$194,436			
	SU		\$1,421,748			
	TALT		\$1,158,725			
<b>Total for Project 443945-1</b>			<b>\$2,774,909</b>			

**443948-1 - DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 51TH AVE TO SR-7/US-441**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU		\$1,967,158			
<b>Total for Project 443948-1</b>			<b>\$1,967,158</b>			

**443949-1 - NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$365,264				
Construction	SU			\$2,646,937		
	TALT			\$72,050		
<b>Total for Project 443949-1</b>		<b>\$365,264</b>		<b>\$2,718,987</b>		

**443950-1 - ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$247,094				
Construction	SU			\$807,367		
<b>Total for Project 443950-1</b>		<b>\$247,094</b>		<b>\$807,367</b>		

**443951-1 - CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$442,143				
Construction	SU			\$1,453,817		
<b>Total for Project 443951-1</b>		<b>\$442,143</b>		<b>\$1,453,817</b>		

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**BROWARD COUNTY****Highways****443952-1 - BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SA	\$5,000				
	SU	\$446,031				
Construction	SU			\$2,681,189		
<b>Total for Project 443952-1</b>		<b>\$451,031</b>		<b>\$2,681,189</b>		

**443976-1 - CITY OF HOLLYWOOD VARIOUS LOCATION**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU	\$1,822,670				
	TALU	\$447,890				
<b>Total for Project 443976-1</b>		<b>\$2,270,560</b>				

**443977-1 - CITY OF MIRAMAR COMPLETE STREETS PHASE IV**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$373,356				
Construction	SU			\$1,225,834		
<b>Total for Project 443977-1</b>		<b>\$373,356</b>		<b>\$1,225,834</b>		

**443978-1 - SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$312,681				
Construction	SU			\$183,131		
	TALT			\$567,949	\$1,100,000	
<b>Total for Project 443978-1</b>		<b>\$312,681</b>		<b>\$751,080</b>	<b>\$1,100,000</b>	

**444118-1 - SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1**

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$18,632				
Construction	CARU			\$537,963		
	CM			\$985,759		
	DDR			\$312,610		
	DIH			\$76,187		
<b>Total for Project 444118-1</b>		<b>\$18,632</b>		<b>\$1,912,519</b>		

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**BROWARD COUNTY****Highways****444119-1 - SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95**

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$25,101				
Construction	DDR			\$58,860		
	DIH			\$111,533		
	SU			\$3,164,763		
<b>Total for Project 444119-1</b>		<b>\$25,101</b>		<b>\$3,335,156</b>		

**444120-1 - MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$690,997			
	DIH	\$48,208				
Construction	DDR					\$7,790,892
	DIH					\$100,580
<b>Total for Project 444120-1</b>		<b>\$48,208</b>	<b>\$690,997</b>			<b>\$7,891,472</b>

**444122-1 - SR-93/I-75/ALLIGATOR ALLEY FR TOLL PLAZA TO MP 31.261**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS	\$5,227,935				
	DSB2	\$19,020,294	\$85,691			
<b>Total for Project 444122-1</b>		<b>\$24,248,229</b>	<b>\$85,691</b>			

**444122-4 - SR-93/I-75/ALLIGATOR ALLEY FR MP 31.261 TO BROWARD/COLLIER COUNTY LINE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$3,386,503				
	DIH	\$155,463				
	DSB2	\$20,515,162				
	SA	\$7,263,840				
<b>Total for Project 444122-4</b>		<b>\$31,320,968</b>				

**444259-1 - SR-93/I-75 ELECTRIC VEHICLE CHARGING PROGRAM - PHASE 1**

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	GFEV	\$1,700,000				
<b>Total for Project 444259-1</b>		<b>\$1,700,000</b>				

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**BROWARD COUNTY****Highways****444259-2 - SR-9/I-95 ELECTRIC VEHICLE CHARGING PROGRAM - PHASE 1**

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	GFEV	\$1,700,000				
<b>Total for Project 444259-2</b>		<b>\$1,700,000</b>				

**444404-1 - SR 9 / I-95 @ SAMPLE RD**

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$1,268,423			
	DIH		\$53,746			
<b>Total for Project 444404-1</b>			<b>\$1,322,169</b>			

**444977-1 - SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE**

Type of Work: PD&amp;E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR		\$800,000			
	SU			\$1,200,000		
Preliminary Engineering	DDR				\$2,000,000	
	DIH				\$93,626	
<b>Total for Project 444977-1</b>			<b>\$800,000</b>	<b>\$1,200,000</b>	<b>\$2,093,626</b>	

**444998-1 - NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARM		\$117,079			
	LF		\$4,077,759			
	SM		\$97,154			
	SU		\$1,271,939			
<b>Total for Project 444998-1</b>			<b>\$5,563,931</b>			

**445518-1 - JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$282,601			
	SU		\$1,469,007			
<b>Total for Project 445518-1</b>			<b>\$1,751,608</b>			

**445519-1 - NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD**

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$135,643			
	SU		\$1,536,533			
<b>Total for Project 445519-1</b>			<b>\$1,672,176</b>			





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**BROWARD COUNTY****Highways****445524-1 - UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU			\$34,586		
	TALU			\$823,148		
<b>Total for Project 445524-1</b>				<b>\$857,734</b>		

**445526-1 - NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU			\$2,134,395		
	TALU			\$309,333		
<b>Total for Project 445526-1</b>				<b>\$2,443,728</b>		

**445527-1 - NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$569,995				
Construction	SU			\$623,694	\$2,141,740	
<b>Total for Project 445527-1</b>		<b>\$569,995</b>		<b>\$623,694</b>	<b>\$2,141,740</b>	

**445528-1 - CITY OF COCONUT CREEK VARIOUS LOCATIONS**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$204,437				
	TALU	\$5,000				
Construction	TALT			\$568,103	\$269,332	
	TALU			\$143,654		
<b>Total for Project 445528-1</b>		<b>\$209,437</b>		<b>\$711,757</b>	<b>\$269,332</b>	

**445529-1 - CITY OF DEERFIELD BEACH VARIOUS LOCATIONS**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$5,000				
	TALU	\$389,088				
Construction	SU				\$2,339,520	
<b>Total for Project 445529-1</b>		<b>\$394,088</b>			<b>\$2,339,520</b>	

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**BROWARD COUNTY****Highways****445531-1 - NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$5,000			
	TALU		\$323,940			
Construction	SU				\$1,930,634	
<b>Total for Project 445531-1</b>			<b>\$328,940</b>		<b>\$1,930,634</b>	

**445532-1 - SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALU		\$387,503			
Construction	SU				\$2,300,022	
<b>Total for Project 445532-1</b>			<b>\$387,503</b>		<b>\$2,300,022</b>	

**445533-1 - NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$365,152			
	TALU		\$5,000			
Construction	SU				\$808,125	
	TALU				\$521,855	
<b>Total for Project 445533-1</b>			<b>\$370,152</b>		<b>\$1,329,980</b>	

**445534-1 - CITY OF HOLLYWOOD - VARIOUS LOCATIONS**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$276,902			
	TALU		\$5,000			
Construction	SU				\$160,312	
	TALU				\$1,506,098	
<b>Total for Project 445534-1</b>			<b>\$281,902</b>		<b>\$1,666,410</b>	

**445535-1 - SHERMAN CIRCLE FROM JODI LANE TO JODI LANE**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$347,401			
Construction	SU				\$2,059,405	
<b>Total for Project 445535-1</b>			<b>\$347,401</b>		<b>\$2,059,405</b>	

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**BROWARD COUNTY****Highways****445624-1 - SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS		\$6,065,904	\$500,000		
	DDR		\$2,296,689			
<b>Total for Project 445624-1</b>			<b>\$8,362,593</b>	<b>\$500,000</b>		

**445625-1 - SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY**

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACSS		\$30,000			
Construction	ACSS		\$690,477			
<b>Total for Project 445625-1</b>			<b>\$720,477</b>			

**445655-1 - SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS**

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACPR			\$103,161		
	DDR			\$335,065		
	DIH			\$94,063		
	SA			\$2,408,435		
<b>Total for Project 445655-1</b>				<b>\$2,940,724</b>		

**445673-1 - I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DDR	\$10,000				
Construction	ACNP		\$2,085,820			
	DDR		\$1,215,188			
	LF		\$386,668			
	SA		\$198,200			
<b>Total for Project 445673-1</b>		<b>\$10,000</b>	<b>\$3,885,876</b>			

**445719-1 - SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD**

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACSS		\$425,585			
<b>Total for Project 445719-1</b>			<b>\$425,585</b>			

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**BROWARD COUNTY****Highways****445891-1 - SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW**

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSA	\$384,621				
	DDR	\$1,538,486				
	SA	\$1,538,486				
<b>Total for Project 445891-1</b>		<b>\$3,461,593</b>				

**445891-3 - SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW**

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$381,000				
	SA	\$381,000				
<b>Total for Project 445891-3</b>		<b>\$762,000</b>				

**446094-1 - SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH	\$30,890				
Contract Incentives	ACNR	\$60,000				
<b>Total for Project 446094-1</b>		<b>\$90,890</b>				

**446158-1 - ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DITS		\$2,831,099			
<b>Total for Project 446158-1</b>			<b>\$2,831,099</b>			

**446158-2 - ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DITS			\$2,871,725		
<b>Total for Project 446158-2</b>				<b>\$2,871,725</b>		

**446181-1 - SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NE 26TH AVENUE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR	\$1,288,048				
	ACSS	\$376,595				
	DDR	\$114,372				
	SA	\$51,674				
<b>Total for Project 446181-1</b>		<b>\$1,830,689</b>				

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**BROWARD COUNTY****Highways****446182-1 - SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSA	\$2,640,931				
	DDR	\$1,232,785				
	DIH	\$106,907	\$27,503			
	SA	\$4,526,425				
<b>Total for Project 446182-1</b>		<b>\$8,507,048</b>	<b>\$27,503</b>			

**446194-1 - SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO BELMONTE BLVD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$560,687				
	DDR	\$2,107,146				
	DIH	\$115,076				
	DS	\$599,726				
<b>Total for Project 446194-1</b>		<b>\$3,382,635</b>				

**446195-1 - SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR	\$2,616,971				
	ACSA	\$104,644				
	DDR	\$353,386				
<b>Total for Project 446195-1</b>		<b>\$3,075,001</b>				

**446196-1 - SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR	\$5,953,431				
	ACSS	\$929,232				
	DDR	\$715,110				
	DIH	\$33,178	\$34,146			
<b>Total for Project 446196-1</b>		<b>\$7,630,951</b>	<b>\$34,146</b>			

**446198-1 - SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$1,730,613				
	DIH	\$63,894				
	LF	\$96,714				
<b>Total for Project 446198-1</b>		<b>\$1,891,221</b>				

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**BROWARD COUNTY****Highways****446199-1 - SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF MONROE ST.**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$3,835,098			
	DIH		\$135,117			
<b>Total for Project 446199-1</b>			<b>\$3,970,215</b>			

**446200-1 - SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR	\$7,310,311				
	DDR	\$1,235,613				
	DIH	\$45,570	\$46,900			
	SU	\$1,036,501				
	TRIP	\$463,229				
	TRWR	\$396,509				
<b>Total for Project 446200-1</b>		<b>\$10,487,733</b>	<b>\$46,900</b>			

**446201-1 - PORT EVERGLADES BY-PASS ROAD**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CIGP	\$1,118,404				
	LF	\$9,873,058				
<b>Total for Project 446201-1</b>		<b>\$10,991,462</b>				

**446370-1 - SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR	\$7,467,352				
	DDR	\$1,249,082				
	DIH	\$43,098	\$44,356			
	DS	\$1,147,015				
<b>Total for Project 446370-1</b>		<b>\$9,906,547</b>	<b>\$44,356</b>			

**446371-1 - SR-818/GRIFFIN ROAD FROM SR-823/FLAMINGO ROAD TO W OF SW 90TH AVENUE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$4,462,890				
	DIH	\$68,628				
	DS	\$1,413,398				
<b>Total for Project 446371-1</b>		<b>\$5,944,916</b>				

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**BROWARD COUNTY****Highways****446372-1 - SR-824/PEMBROKE ROAD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$3,239,997				
	DIH	\$133,561				
	DS	\$828,558				
<b>Total for Project 446372-1</b>		<b>\$4,202,116</b>				

**446378-1 - SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE**

Type of Work: PD&amp;E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	ACPR			\$600,000		
	CARU			\$900,000		
	DDR		\$500,000			
	DIH		\$20,000	\$20,000		
Preliminary Engineering	DDR					\$2,000,000
	SU					\$616,910
<b>Total for Project 446378-1</b>			<b>\$520,000</b>	<b>\$1,520,000</b>		<b>\$2,616,910</b>

**446380-1 - SR-7/US-441 @ SR-870/COMMERCIAL BLVD**

Type of Work: PD&amp;E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	CARU			\$1,000,000		
	DDR		\$600,000	\$1,000,000		
<b>Total for Project 446380-1</b>			<b>\$600,000</b>	<b>\$2,000,000</b>		

**446381-1 - SW 130TH AVE FROM SW 8TH ST TO SR-84**

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	SU		\$500,000			
Preliminary Engineering	SU					\$760,000
<b>Total for Project 446381-1</b>			<b>\$500,000</b>			<b>\$760,000</b>

**446552-1 - A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SR2T		\$1,048,025			
<b>Total for Project 446552-1</b>			<b>\$1,048,025</b>			

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**BROWARD COUNTY****Highways****446587-1 - SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR**

Type of Work: PD&amp;E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR	\$500,000	\$800,000			
	DIH	\$20,000	\$20,000			
	SU			\$700,000		
Preliminary Engineering	DDR				\$3,122,772	
	DIH				\$20,000	
<b>Total for Project 446587-1</b>		<b>\$520,000</b>	<b>\$820,000</b>	<b>\$700,000</b>	<b>\$3,142,772</b>	

**446996-1 - INTERSECTION LIGHTING RETROFIT IMPROVEMENT**

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACSS	\$211,945				
Construction	ACSS	\$743,035				
<b>Total for Project 446996-1</b>		<b>\$954,980</b>				

**446997-1 - INTERSECTION LIGHTING RETROFIT IMPROVEMENT**

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$730,933				
<b>Total for Project 446997-1</b>		<b>\$730,933</b>				

**446998-1 - INTERSECTION LIGHTING RETROFIT IMPROVEMENT**

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$1,726,162				
<b>Total for Project 446998-1</b>		<b>\$1,726,162</b>				

**446999-1 - INTERSECTION LIGHTING RETROFIT IMPROVEMENT**

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$1,273,637				
<b>Total for Project 446999-1</b>		<b>\$1,273,637</b>				

**447000-1 - INTERSECTION LIGHTING RETROFIT IMPROVEMENT**

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$1,070,545				
<b>Total for Project 447000-1</b>		<b>\$1,070,545</b>				



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**BROWARD COUNTY****Highways****447543-1 - SR-814/ATLANTIC BLVD FR EAST OF TURNPIKE TO EAST OF NW 28TH AVENUE**

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS		\$623,156			
<b>Total for Project 447543-1</b>			<b>\$623,156</b>			

**447544-1 - SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595**

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS			\$1,514,492		
<b>Total for Project 447544-1</b>				<b>\$1,514,492</b>		

**447546-1 - SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACSS	\$208,410				
	SA	\$36,000				
Construction	ACSS				\$1,628,229	
	SA				\$68,993	
<b>Total for Project 447546-1</b>		<b>\$244,410</b>			<b>\$1,697,222</b>	

**447548-1 - SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE**

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	ACSS		\$44,612			
Construction	ACSS			\$1,315,573		
<b>Total for Project 447548-1</b>			<b>\$44,612</b>	<b>\$1,315,573</b>		

**447550-1 - SR-814/ATLANTIC BLVD AT LYONS ROAD**

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS			\$2,275,294		
<b>Total for Project 447550-1</b>				<b>\$2,275,294</b>		

**447552-1 - SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACSS	\$85,644				
	SA	\$18,000				
Construction	ACSS				\$889,560	
<b>Total for Project 447552-1</b>		<b>\$103,644</b>			<b>\$889,560</b>	

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**BROWARD COUNTY****Highways****447654-1 - SR-820/HOLLYWOOD BLVD FROM SR-5/US-1 TO N OCEAN DRIVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$2,992,760				
	DIH	\$94,036				
	DS	\$2,227,640				
<b>Total for Project 447654-1</b>		<b>\$5,314,436</b>				

**447655-1 - A1A FROM NE 5TH STREET TO SOUTH END OF HILLSBORO INLET BRIDGE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR	\$1,390,577				
	DIH	\$53,042				
	DS	\$232,737				
<b>Total for Project 447655-1</b>		<b>\$1,676,356</b>				

**447672-1 - SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$1,232,294			
	DIH		\$61,750			
	DS		\$221,813			
<b>Total for Project 447672-1</b>			<b>\$1,515,857</b>			

**447674-1 - SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH		\$127,203			
	DS		\$3,605,048			
<b>Total for Project 447674-1</b>			<b>\$3,732,251</b>			

**447675-1 - SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH		\$69,759			
	DS		\$5,705,159			
<b>Total for Project 447675-1</b>			<b>\$5,774,918</b>			

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**BROWARD COUNTY****Highways****447676-1 - SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR		\$3,003,583			
	DIH		\$120,005			
	DS		\$405,483			
	SA		\$3,770,980			
<b>Total for Project 447676-1</b>			<b>\$7,300,051</b>			

**447677-1 - SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH		\$129,983			
	DS		\$4,372,662			
<b>Total for Project 447677-1</b>			<b>\$4,502,645</b>			

**447678-1 - SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH		\$55,209			
	DS		\$4,437,625			
<b>Total for Project 447678-1</b>			<b>\$4,492,834</b>			

**447679-1 - SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR		\$4,803,833			
	DIH		\$92,652			
	DS		\$2,403,356			
<b>Total for Project 447679-1</b>			<b>\$7,299,841</b>			

**447680-1 - SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SOUTH OF SR-820/PINES BLVD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$212,391			
	DIH		\$121,050			
	DS		\$2,707,865			
	LF		\$490,412			
<b>Total for Project 447680-1</b>			<b>\$3,531,718</b>			

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**BROWARD COUNTY****Highways****447681-1 - SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO NW 16TH AVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH		\$89,303			
	DS		\$2,103,269			
<b>Total for Project 447681-1</b>			<b>\$2,192,572</b>			

**447922-1 - SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1**

Type of Work: PD&amp;E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR			\$500,000	\$2,000,000	
	DIH			\$5,000		
<b>Total for Project 447922-1</b>				<b>\$505,000</b>	<b>\$2,000,000</b>	

**448088-1 - SR-5/US-1 FT LAUDERDALE RESILIENCY STUDY - PHASE 1**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	DDR			\$600,000		
<b>Total for Project 448088-1</b>				<b>\$600,000</b>		

**448106-1 - NW 21 AVE FROM NW 26 ST TO SR-870/COMMERCIAL BLVD.**

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU			\$3,378,267		
	TALU			\$118,679		
<b>Total for Project 448106-1</b>				<b>\$3,496,946</b>		

**448132-1 - SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	ACPR			\$1,300,000		
<b>Total for Project 448132-1</b>				<b>\$1,300,000</b>		

**448174-1 - SR-811/DIXIE HWY FR NORTH SR-834/SAMPLE RD. TO S SR-810/HILLSBORO BLVD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$2,976,531	\$816,749		
	DIH		\$61,011	\$62,856		
	LF		\$5,969,118			
	SA		\$3,886,762			
<b>Total for Project 448174-1</b>			<b>\$12,893,422</b>	<b>\$879,605</b>		

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**BROWARD COUNTY****Highways****448174-2 - SR-811/ DIXIE HWY FROM NORTH OF SR-834/ SAMPLE RD TO SOUTH OF 10TH ST**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS			\$172,500		
<b>Total for Project 448174-2</b>				<b>\$172,500</b>		

**448287-1 - PEMBROKE PARK VARIOUS LOCATIONS**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$403,155			
Construction	SU				\$2,584,825	
<b>Total for Project 448287-1</b>			<b>\$403,155</b>		<b>\$2,584,825</b>	

**448288-1 - CITY OF WESTON VARIOUS LOCATIONS**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$790,381		
<b>Total for Project 448288-1</b>				<b>\$790,381</b>		

**448289-1 - SW 81 AVE FROM MCNAB ROAD TO C-14 GREENWAY- CITY OF NORTH\_LAUDERDALE**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$454,037			
Construction	LF					\$521,627
	SU					\$1,768,036
	TALT					\$73,690
<b>Total for Project 448289-1</b>			<b>\$454,037</b>			<b>\$2,363,353</b>

**448290-1 - HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$312,322		
<b>Total for Project 448290-1</b>				<b>\$312,322</b>		

**448399-1 - SR-818 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDANCE WAY**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$28,702				
	DS	\$120,000				
Construction	DDR			\$2,808,191		
	DIH			\$131,688		
	DS			\$1,448,328		
<b>Total for Project 448399-1</b>		<b>\$148,702</b>		<b>\$4,388,207</b>		

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**BROWARD COUNTY****Highways****448400-1 - SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$54,780				
Construction	ACNR			\$9,641,019		
	DDR			\$1,467,482		
	DIH			\$127,978	\$34,176	
<b>Total for Project 448400-1</b>		<b>\$54,780</b>		<b>\$11,236,479</b>	<b>\$34,176</b>	

**448401-1 - SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$60,630				
Construction	ACNR			\$8,967,013		
	ACPR			\$211,788		
	DDR			\$1,288,229		
	DIH			\$36,714	\$37,826	
	SA			\$965,911		
<b>Total for Project 448401-1</b>		<b>\$60,630</b>		<b>\$11,469,655</b>	<b>\$37,826</b>	

**448402-1 - SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$13,102				
Construction	DDR			\$366,900		
	DIH			\$102,085		
	DS			\$2,303,322		
<b>Total for Project 448402-1</b>		<b>\$13,102</b>		<b>\$2,772,307</b>		

**448403-1 - SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$73,074				
	DS	\$666,649				
Construction	ACNR				\$8,949,460	
	DIH				\$45,590	
	DS				\$1,322,120	
	LF				\$168,613	
<b>Total for Project 448403-1</b>		<b>\$739,723</b>			<b>\$10,485,783</b>	

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**BROWARD COUNTY****Highways****448404-1 - SR-820 / HOLLYWOOD BLVD FROM S CIRCLE DRIVE TO WEST OF I-95**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$22,804				
Construction	ACPR			\$143,829		
	DDR			\$404,418		
	DIH			\$116,970		
	DS			\$3,351,426		
<b>Total for Project 448404-1</b>		<b>\$22,804</b>		<b>\$4,016,643</b>		

**448405-1 - SR-A1A FROM FLAMINGO AVENUE TO SOUTH OF PINE AVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$15,924				
Construction	DDR			\$317,431		
	DIH			\$94,761		
	DS			\$2,657,015		
<b>Total for Project 448405-1</b>		<b>\$15,924</b>		<b>\$3,069,207</b>		

**448406-1 - SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$39,782				
Construction	ACPR			\$146,736		
	DDR			\$1,001,771		
	DIH			\$88,088	\$30,251	
	DS			\$6,497,538		
<b>Total for Project 448406-1</b>		<b>\$39,782</b>		<b>\$7,734,133</b>	<b>\$30,251</b>	

**448408-1 - SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$29,330				
Construction	ACPR			\$118,805		
	DDR			\$798,017		
	DIH			\$70,181		
	DS			\$5,174,891		
<b>Total for Project 448408-1</b>		<b>\$29,330</b>		<b>\$6,161,894</b>		

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**BROWARD COUNTY****Highways****448409-1 - SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$41,823				
Railroad & Utilities	DS		\$20,000			
Construction	ACNR			\$7,189,305		
	ACPR			\$309,149		
	DDR			\$1,233,381		
	DIH			\$109,088	\$62,164	
	DS			\$83,251		
	SA			\$653,782		
<b>Total for Project 448409-1</b>		<b>\$41,823</b>	<b>\$20,000</b>	<b>\$9,577,956</b>	<b>\$62,164</b>	

**448410-1 - SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$57,998				
Construction	ACPR			\$47,462		
	DDR			\$1,071,173		
	DIH			\$93,726	\$36,184	
	DS			\$7,015,875		
<b>Total for Project 448410-1</b>		<b>\$57,998</b>		<b>\$8,228,236</b>	<b>\$36,184</b>	

**448411-1 - SR-838/SUNRISE BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 56TH AVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$49,379				
Construction	ACPR			\$242,019		
	DDR			\$8,146,563		
	DIH			\$96,643	\$30,807	
<b>Total for Project 448411-1</b>		<b>\$49,379</b>		<b>\$8,485,225</b>	<b>\$30,807</b>	

**448413-1 - SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$39,198				
Construction	ACPR			\$234,843		
	DDR			\$907,017		
	DIH			\$80,529	\$19,420	
	DS			\$5,824,667		
<b>Total for Project 448413-1</b>		<b>\$39,198</b>		<b>\$7,047,056</b>	<b>\$19,420</b>	



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**BROWARD COUNTY****Highways****448414-1 - SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$28,127				
Construction	DDR			\$935,733		
	DIH			\$81,605		
	DS			\$6,147,546		
<b>Total for Project 448414-1</b>		<b>\$28,127</b>		<b>\$7,164,884</b>		

**448574-1 - SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACPR	\$1,853,737				
	DIH	\$39,274				
	LF	\$543,694				
	LFP	\$323,629				
	SU	\$1,853,737				
<b>Total for Project 448574-1</b>		<b>\$4,614,071</b>				

**448576-1 - SR-A1A FROM FRANKLIN STREET TO DESOTO STREET**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACPR	\$1,652,609				
	DIH	\$70,243				
	LF	\$1,820,727				
	LFP	\$151,728				
	SU	\$1,652,609				
<b>Total for Project 448576-1</b>		<b>\$5,347,916</b>				

**448577-1 - SR-A1A FROM BOUGANVILLA TERRACE TO HARRISON STREET**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACPR	\$1,291,254				
	DIH	\$70,242				
	LF	\$3,584,514				
	SU	\$1,291,254				
<b>Total for Project 448577-1</b>		<b>\$6,237,264</b>				

**449243-1 - VARIOUS BRIDGES COUNTYWIDE**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	BRRP			\$8,330,678		
	DIH			\$104,967		
<b>Total for Project 449243-1</b>				<b>\$8,435,645</b>		

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**BROWARD COUNTY****Highways****449257-1 - SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$83,852				
Construction	BRRP		\$9,644,275			
	DIH		\$121,245	\$124,912		
<b>Total for Project 449257-1</b>		<b>\$83,852</b>	<b>\$9,765,520</b>	<b>\$124,912</b>		

**449278-1 - SR-811/DIXIE HWY FR N OF SR-816/OAKLAND PARK BLVD TO NE 44ST/PROSPECT**

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SA	\$17,928				
Railroad & Utilities	ACSS		\$2,000	\$6,977		
Construction	ACSS			\$460,987		
	SA			\$28,665		
<b>Total for Project 449278-1</b>		<b>\$17,928</b>	<b>\$2,000</b>	<b>\$496,629</b>		

**449282-1 - SR-7/US-441 AT ROYAL PALM BLVD/COPANS ROAD**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS		\$2,416,712			
	SA		\$73,020			
<b>Total for Project 449282-1</b>			<b>\$2,489,732</b>			

**449331-1 - SR-811/DIXIE HWY FROM SR-816/OAKLAND PARK BLVD TO PROSPECT RD**

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR				\$200,000	
<b>Total for Project 449331-1</b>					<b>\$200,000</b>	

**449509-1 - PINE ISLAND ROAD FROM SR-870/COMMERCIAL BLVD TO MCNAB ROAD**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	CIGP	\$1,000,000				
	LF	\$1,000,000				
Construction	CIGP				\$7,038,885	
	LF				\$7,334,911	
<b>Total for Project 449509-1</b>		<b>\$2,000,000</b>			<b>\$14,373,796</b>	

**449523-1 - ADVANCED WWD DETECTION SYSTEMS BROWARD COUNTY**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSS	\$3,100,317				
<b>Total for Project 449523-1</b>		<b>\$3,100,317</b>				

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**BROWARD COUNTY****Highways****449559-1 - ROYAL PALM BLVD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU			\$905,000	\$1,000,000	
<b>Total for Project 449559-1</b>				<b>\$905,000</b>	<b>\$1,000,000</b>	

**449562-1 - SR-817/UNIVERSITY DR @ ROYAL PALM BLVD.**

Type of Work: ADD LEFT TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR				\$75,000	
<b>Total for Project 449562-1</b>					<b>\$75,000</b>	

**449564-1 - A1A/SE 20 AVE @ SR 810/E HILLSBORO BLVD**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR				\$75,000	
<b>Total for Project 449564-1</b>					<b>\$75,000</b>	

**449565-1 - SR-858/HALLANDALE BEACH BLVD @ NE 14 AVE**

Type of Work: ADD LEFT TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR				\$75,000	
<b>Total for Project 449565-1</b>					<b>\$75,000</b>	

**449643-1 - SW 148TH AVE FROM BASS CREEK RD TO MIRAMAR PKWY**

Type of Work: PD&amp;E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	SU				\$500,000	\$1,500,000
<b>Total for Project 449643-1</b>					<b>\$500,000</b>	<b>\$1,500,000</b>

**449677-1 - BROWARD COUNTY OFF-SYSTEM VISION ZERO - VARIOUS LOCATIONS**

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	SU				\$500,000	
<b>Total for Project 449677-1</b>					<b>\$500,000</b>	

**449678-1 - BROWARD COUNTY OFF-SYSTEM VISION ZERO - VARIOUS LOCATIONS**

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	SU				\$500,000	
<b>Total for Project 449678-1</b>					<b>\$500,000</b>	

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**BROWARD COUNTY****Highways****449690-1 - PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$253,948			
	TALU		\$711,337			
Construction	SU					\$7,495,223
<b>Total for Project 449690-1</b>			<b>\$965,285</b>			<b>\$7,495,223</b>

**449691-1 - SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038)**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	BRRP	\$680,000				
	DIH	\$95,000				
Construction	BRRP			\$7,668,187		
	DIH			\$98,143		
<b>Total for Project 449691-1</b>		<b>\$775,000</b>		<b>\$7,766,330</b>		

**449716-1 - CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$305,890		
<b>Total for Project 449716-1</b>				<b>\$305,890</b>		

**449717-1 - NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALU			\$338,850		
<b>Total for Project 449717-1</b>				<b>\$338,850</b>		

**449718-1 - NE 12TH TERR ROADWAY IMPROVEMENTS**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	TALT			\$494,929		
<b>Total for Project 449718-1</b>				<b>\$494,929</b>		

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**BROWARD COUNTY****Highways****449815-1 - SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$738,217				
	DIH	\$39,219				
Railroad & Utilities	DDR				\$100,000	
	DS	\$10,000				
Construction	DDR				\$400,087	
	DIH				\$77,723	
	DS				\$5,672,638	
<b>Total for Project 449815-1</b>		<b>\$787,436</b>			<b>\$6,250,448</b>	

**449816-1 - SR-818/GRIFFIN RD FROM S UNIVERSITY DR TO FLORIDA TURNPIKE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$919,173				
	DIH	\$63,977				
Construction	DDR				\$9,906,296	
	DIH				\$126,787	
<b>Total for Project 449816-1</b>		<b>\$983,150</b>			<b>\$10,033,083</b>	

**449817-1 - SR-834/W SAMPLE ROAD FROM TRADEWINDS PARK TO E OF NW 27 AVENUE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$762,496				
	DIH	\$40,508				
Construction	DDR				\$5,767,471	
	DIH				\$80,277	
	LF				\$504,802	
<b>Total for Project 449817-1</b>		<b>\$803,004</b>			<b>\$6,352,550</b>	

**449819-1 - SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$817,420				
	DIH	\$138,158				
	SA	\$1,087,346				
Construction	ACNR				\$11,840,609	
	DDR				\$2,499,664	
	DIH				\$86,196	
	DS				\$3,812,996	
	LF				\$1,585,457	
<b>Total for Project 449819-1</b>		<b>\$2,042,924</b>			<b>\$19,824,922</b>	

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**BROWARD COUNTY****Highways****449821-1 - SR-838/W SUNRISE BLVD FROM NW 47 AV TO W OF I-95 OVERPASS**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$873,304				
	DIH	\$51,466				
Construction	DDR				\$7,809,001	
	DIH				\$101,993	
	LF				\$160,080	
<b>Total for Project 449821-1</b>		<b>\$924,770</b>			<b>\$8,071,074</b>	

**449825-1 - SR-A1A/SE 17 ST FROM US-1/FEDERAL HWY TO MAYAN DRIVE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$500,002				
	DIH	\$39,793				
Construction	DDR				\$6,161,579	
	DIH				\$78,859	
<b>Total for Project 449825-1</b>		<b>\$539,795</b>			<b>\$6,240,438</b>	

**449826-1 - SR-822/SHERIDAN ST FROM US-1/FEDERAL HWY TO ICWW BRIDGE 860043**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$628,327				
	DIH	\$30,578				
Construction	DDR				\$4,734,824	
	DIH				\$60,599	
<b>Total for Project 449826-1</b>		<b>\$658,905</b>			<b>\$4,795,423</b>	

**449827-1 - SR-84/MARINA BLVD FROM E OF CANAL DRIVE TO SW 26TH TERRACE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$496,485				
	DIH	\$24,354				
Construction	DDR				\$3,651,902	
	DIH				\$128,701	
<b>Total for Project 449827-1</b>		<b>\$520,839</b>			<b>\$3,780,603</b>	

**450587-1 - SR-870/COMMERCIAL BLVD BRIDGE # 860144**

Type of Work: BRIDGE REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	BRRP	\$427,884	\$427,884			
	DIH	\$118,491				
Construction	BRRP				\$8,538,345	
	DIH				\$110,888	
<b>Total for Project 450587-1</b>		<b>\$546,375</b>	<b>\$427,884</b>		<b>\$8,649,233</b>	

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**BROWARD COUNTY****Highways****450783-1 - CITY OF LAUDERHILL VARIOUS LOCATIONS**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU					\$150,190
<b>Total for Project 450783-1</b>						<b>\$150,190</b>

**450790-1 - TYLER ST FROM NW 21 AVE TO N YOUNG CIRCLE**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU					\$299,052
<b>Total for Project 450790-1</b>						<b>\$299,052</b>

**450866-1 - WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE#865773**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	GFBZ				\$3,393,477	
	LF				\$1,129,288	
<b>Total for Project 450866-1</b>						<b>\$4,522,765</b>

**450866-2 - WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE# 865773**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	GFBZ	\$375,000	\$750,000			
	LF	\$93,750	\$250,000			
<b>Total for Project 450866-2</b>		<b>\$468,750</b>	<b>\$1,000,000</b>			

**450867-1 - WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	GFBZ				\$1,532,264	
	GFBZ				\$1,277,854	
	LF				\$934,834	
<b>Total for Project 450867-1</b>						<b>\$3,744,952</b>

**450867-2 - WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE# 865774**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	GFBZ	\$375,000	\$750,000			
	LF	\$93,750	\$250,000			
<b>Total for Project 450867-2</b>		<b>\$468,750</b>	<b>\$1,000,000</b>			



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**BROWARD COUNTY****Highways****450868-1 - WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	GFBZ				\$2,466,964	
	LF				\$820,450	
<b>Total for Project 450868-1</b>					<b>\$3,287,414</b>	

**450868-2 - WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE# 865771**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	GFBZ	\$375,000	\$750,000			
	LF	\$93,750	\$250,000			
<b>Total for Project 450868-2</b>		<b>\$468,750</b>	<b>\$1,000,000</b>			

**450870-1 - SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	GFBZ				\$2,364,017	
	LF				\$786,135	
<b>Total for Project 450870-1</b>					<b>\$3,150,152</b>	

**450870-2 - SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	GFBZ	\$375,000	\$750,000			
	LF	\$93,750	\$250,000			
<b>Total for Project 450870-2</b>		<b>\$468,750</b>	<b>\$1,000,000</b>			

**451076-1 - SR-93/I-75 FROM I-595/SR-869 TO SR-25/US-27**

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$698,367				
	SA	\$36,439				
Construction	ACSS				\$7,803,445	
	SA				\$54,160	
<b>Total for Project 451076-1</b>		<b>\$734,806</b>			<b>\$7,857,605</b>	

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**BROWARD COUNTY****Highways****451082-1 - SR-814/W ATLANTIC BOULEVARD AT BANKS ROAD**

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$85,998				
	SA	\$22,324				
Railroad & Utilities	ACSS		\$21,190			
Construction	ACSS			\$338,683		
	SA			\$46,551		
<b>Total for Project 451082-1</b>		<b>\$108,322</b>	<b>\$21,190</b>	<b>\$385,234</b>		

**451083-1 - SR-824/PEMBROKE RD FR S 26 AVE/NW 8 AVE & S 22 AVE/NW 2 AVE**

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$19,082				
	SA	\$5,000				
Railroad & Utilities	ACSS		\$61,062			
<b>Total for Project 451083-1</b>		<b>\$24,082</b>	<b>\$61,062</b>			

**451406-1 - SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE.**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR					\$750,000
	DIH					\$5,000
<b>Total for Project 451406-1</b>						<b>\$755,000</b>

**451407-1 - SR-811/DIXIE HWY FROM SAMPLE RD. TO BROWARD/PALM BEACH CO. LINE**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	CARU					\$755,000
<b>Total for Project 451407-1</b>						<b>\$755,000</b>

**451408-1 - SW/SE 17TH ST. FROM US-1 TO CORDOVA RD.**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	CARU					\$755,000
<b>Total for Project 451408-1</b>						<b>\$755,000</b>

**451576-2 - TSMA REPLACEMENT PROJECT BROWARD COUNTY**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR	\$750,000				
<b>Total for Project 451576-2</b>		<b>\$750,000</b>				

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**BROWARD COUNTY****Highways****451597-1 - ADVANCED WRONG WAY DETECTION SYSTEM - BROWARD**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACSS	\$80,000				
	DDR	\$155,962				
	DIH	\$5,000				
<b>Total for Project 451597-1</b>		<b>\$240,962</b>				

**452069-1 - SR-9/ I-95**

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	ACFP					\$1,755,000
<b>Total for Project 452069-1</b>						<b>\$1,755,000</b>

**452369-1 - SW 136TH AVE FROM SW 26TH ST. TO SW 6TH CT**

Type of Work: PD&amp;E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	ACPR			\$500,000		
	SU		\$505,000	\$1,250,000		
Preliminary Engineering	SA					\$10,000
Construction	SU					\$2,500,000
<b>Total for Project 452369-1</b>			<b>\$505,000</b>	<b>\$1,750,000</b>		<b>\$2,510,000</b>

**452370-1 - CR-811/DIXIE HIGHWAY FROM SR-814/ATLANTIC BLVD TO SR-834/SAMPLE ROAD**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CD22	\$600,000				
	LF	\$3,227,600				
<b>Total for Project 452370-1</b>		<b>\$3,827,600</b>				

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**BROWARD COUNTY****Maintenance****233509-8 - BROWARD NPDES JPA**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$25,830	\$26,475	\$27,135	\$27,813	\$28,508
<b>Total for Project 233509-8</b>		<b>\$25,830</b>	<b>\$26,475</b>	<b>\$27,135</b>	<b>\$27,813</b>	<b>\$28,508</b>

**233538-1 - BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
<b>Total for Project 233538-1</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>

**233538-2 - BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
<b>Total for Project 233538-2</b>		<b>\$1,400,000</b>	<b>\$1,400,000</b>	<b>\$1,400,000</b>	<b>\$1,400,000</b>	<b>\$1,400,000</b>

**233913-9 - BROWARD COUNTY PUSHBUTTON DESILTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$262,000	\$175,000	\$175,000	\$175,000	
<b>Total for Project 233913-9</b>		<b>\$262,000</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$175,000</b>	

**233933-9 - BROWARD COUNTY MOWING PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$300,000				
<b>Total for Project 233933-9</b>		<b>\$300,000</b>				

**233935-8 - BROWARD COUNTY INSTALL HANDRAILS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$100,000				
<b>Total for Project 233935-8</b>		<b>\$100,000</b>				

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**BROWARD COUNTY****Maintenance****233935-9 - BROWARD COUNTY INSTALL HANDRAILS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$100,000	\$100,000	\$100,000	
<b>Total for Project 233935-9</b>			<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	

**234127-1 - BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$25,000				
<b>Total for Project 234127-1</b>		<b>\$25,000</b>				

**234127-2 - BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$30,000	\$30,000	\$30,000		
<b>Total for Project 234127-2</b>		<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>		

**405118-2 - BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$3,674,079	\$3,771,471	\$3,882,041	\$3,995,959	\$4,175,145
<b>Total for Project 405118-2</b>		<b>\$3,674,079</b>	<b>\$3,771,471</b>	<b>\$3,882,041</b>	<b>\$3,995,959</b>	<b>\$4,175,145</b>

**406795-5 - BROWARD COUNTY MAINTENANCE**

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$1,500,000	\$1,500,000	\$2,262,103	\$1,500,000	\$300,000
	DITS	\$267,874	\$276,426	\$285,577	\$295,333	\$303,741
	TMBD	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,800,000
	TMBG	\$1,200,000	\$1,200,000	\$437,897	\$1,200,000	\$1,800,000
<b>Total for Project 406795-5</b>		<b>\$4,167,874</b>	<b>\$4,176,426</b>	<b>\$4,185,577</b>	<b>\$4,195,333</b>	<b>\$4,203,741</b>

**409822-1 - SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$5,000	\$5,000	\$5,000	\$5,000	
<b>Total for Project 409822-1</b>		<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	

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**BROWARD COUNTY****Maintenance****420321-5 - BROWARD COUNTY YOUTH PROGRAM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$1,001			
<b>Total for Project 420321-5</b>			<b>\$1,001</b>			

**424266-8 - BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$125,000	\$125,000			
<b>Total for Project 424266-8</b>			<b>\$125,000</b>			

**424266-9 - BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$125,000	\$125,000	\$125,000
<b>Total for Project 424266-9</b>				<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>

**424295-9 - BROWARD COUNTY PRIMARY TREE TRIMMING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000			
<b>Total for Project 424295-9</b>			<b>\$300,000</b>			

**428073-5 - BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$100,000	\$100,000			
<b>Total for Project 428073-5</b>			<b>\$100,000</b>			

**428073-6 - BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$100,000	\$100,000	\$100,000
<b>Total for Project 428073-6</b>				<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>

**428333-6 - BROWARD NPDES CORRECTIVE ACTIONS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$450,000	\$450,000			
<b>Total for Project 428333-6</b>			<b>\$450,000</b>			

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**BROWARD COUNTY****Maintenance****428333-7 - BROWARD NPDES CORRECTIVE ACTIONS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$450,000	\$450,000	\$450,000
<b>Total for Project 428333-7</b>				<b>\$450,000</b>	<b>\$450,000</b>	<b>\$450,000</b>

**429686-2 - BROWARD COUNTY ATMS MAINTENANCE**

Type of Work: OTHER ITS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$585,082				
<b>Total for Project 429686-2</b>		<b>\$585,082</b>				

**429686-5 - BROWARD COUNTY ATMS MAINTENANCE**

Type of Work: OTHER ITS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$998,286	\$1,631,662	\$1,631,662	\$1,140,405	\$1,148,160
<b>Total for Project 429686-5</b>		<b>\$998,286</b>	<b>\$1,631,662</b>	<b>\$1,631,662</b>	<b>\$1,140,405</b>	<b>\$1,148,160</b>

**432596-3 - BROWARD NPDES SWEEPING PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000			
<b>Total for Project 432596-3</b>		<b>\$300,000</b>	<b>\$300,000</b>			

**432596-4 - BROWARD NPDES SWEEPING PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$21,615	\$371,401	\$400,000
<b>Total for Project 432596-4</b>				<b>\$21,615</b>	<b>\$371,401</b>	<b>\$400,000</b>

**432918-2 - INTERSTATE ASSET MANAGEMENT BROWARD COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$8,324,840	\$4,314,840	\$9,657,777	\$9,157,777	\$9,334,385
	TM02	\$1,402,935	\$1,402,935			
	TMBD	\$830,000	\$1,140,000			
	TMBG	\$300,000	\$300,000			
<b>Total for Project 432918-2</b>		<b>\$10,857,775</b>	<b>\$7,157,775</b>	<b>\$9,657,777</b>	<b>\$9,157,777</b>	<b>\$9,334,385</b>

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**BROWARD COUNTY****Maintenance****434682-3 - BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$500,000	\$500,000			
<b>Total for Project 434682-3</b>		<b>\$500,000</b>	<b>\$500,000</b>			

**434682-4 - BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$500,000	\$500,000	
<b>Total for Project 434682-4</b>				<b>\$500,000</b>	<b>\$500,000</b>	

**434682-5 - BROWARD COUNTY PAVEMENT STRIPING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$500,000
<b>Total for Project 434682-5</b>						<b>\$500,000</b>

**435613-7 - LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$250,000	\$250,000	\$250,000	
<b>Total for Project 435613-7</b>			<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	

**435613-9 - LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$250,000
<b>Total for Project 435613-9</b>						<b>\$250,000</b>

**435765-1 - I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE**

Type of Work: TOLL PLAZA

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	TOBF	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
<b>Total for Project 435765-1</b>		<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>

**436221-5 - BROWARD COUNTY ASPHALT REPAIR**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000			
<b>Total for Project 436221-5</b>		<b>\$250,000</b>	<b>\$250,000</b>			



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**BROWARD COUNTY****Maintenance****436221-6 - BROWARD COUNTY ASPHALT REPAIR**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$250,000	\$250,000	\$250,000
<b>Total for Project 436221-6</b>				<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>

**436729-5 - HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)**

Type of Work: LIGHTING

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	PKM1	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000
<b>Total for Project 436729-5</b>		<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>

**437315-3 - HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$150,000				
<b>Total for Project 437315-3</b>		<b>\$150,000</b>				

**437315-4 - HERBICIDE TREATMENT BROWARD COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$150,000	\$150,000	\$150,000	
<b>Total for Project 437315-4</b>			<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	

**437315-5 - HERBICIDE TREATMENT BROWARD COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$150,000
<b>Total for Project 437315-5</b>						<b>\$150,000</b>

**437874-2 - BROWARD COUNTY PAVEMENT MARKERS PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$350,000	\$350,000			
<b>Total for Project 437874-2</b>		<b>\$350,000</b>	<b>\$350,000</b>			

**437879-2 - BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$100,000	\$100,000			
<b>Total for Project 437879-2</b>		<b>\$100,000</b>	<b>\$100,000</b>			

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**BROWARD COUNTY****Maintenance****437879-3 - BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$100,000	\$100,000	\$100,000
<b>Total for Project 437879-3</b>				<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>

**437880-2 - BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$250,000			
<b>Total for Project 437880-2</b>			<b>\$250,000</b>			

**437880-3 - BROWARD COUNTY SIGN REPLACEMENT**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$250,000	\$250,000	
<b>Total for Project 437880-3</b>				<b>\$250,000</b>	<b>\$250,000</b>	

**437880-4 - BROWARD COUNTY SIGN REPLACEMENT**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$500,000
<b>Total for Project 437880-4</b>						<b>\$500,000</b>

**438991-4 - BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$37,500				
<b>Total for Project 438991-4</b>		<b>\$37,500</b>				

**438991-5 - BROWARD COUNTY CLEARING AND GRUBBING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$25,000	\$25,000	\$25,000	
<b>Total for Project 438991-5</b>			<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	

**438991-7 - BROWARD COUNTY CLEARING AND GRUBBING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$25,000
<b>Total for Project 438991-7</b>						<b>\$25,000</b>

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**BROWARD COUNTY****Maintenance****439780-2 - BROWARD COUNTY MISC ROAD CONCRETE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$500,000	\$500,000			
<b>Total for Project 439780-2</b>		<b>\$500,000</b>	<b>\$500,000</b>			

**439780-3 - BROWARD COUNTY MISC ROAD CONCRETE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$500,000	\$500,000	\$500,000
<b>Total for Project 439780-3</b>				<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>

**439781-4 - BROWARD COUNTY PAVEMENT MARKINGS & STRIPPING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000			
<b>Total for Project 439781-4</b>		<b>\$300,000</b>	<b>\$300,000</b>			

**439781-5 - BROWARD COUNTY PAVEMENT MARKINGS & STRIPPING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$300,000	\$300,000	
<b>Total for Project 439781-5</b>				<b>\$300,000</b>	<b>\$300,000</b>	

**439781-6 - BROWARD COUNTY PAVEMENT MARKINGS & STRIPING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$300,000
<b>Total for Project 439781-6</b>						<b>\$300,000</b>

**441042-3 - BROWARD COUNTY DRAINAGE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$350,000	\$350,000			
<b>Total for Project 441042-3</b>		<b>\$350,000</b>	<b>\$350,000</b>			

**441042-4 - BROWARD COUNTY DRAINAGE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$450,000	\$250,000	\$350,000
<b>Total for Project 441042-4</b>				<b>\$450,000</b>	<b>\$250,000</b>	<b>\$350,000</b>

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**BROWARD COUNTY****Maintenance****444178-1 - BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE- PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$255,000	\$250,000			
<b>Total for Project 444178-1</b>		<b>\$255,000</b>	<b>\$250,000</b>			

**444178-2 - BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE- PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$250,000	\$250,000	
<b>Total for Project 444178-2</b>				<b>\$250,000</b>	<b>\$250,000</b>	

**446210-2 - BROWARD LITTER AND DEBRIS REMOVAL**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000			
<b>Total for Project 446210-2</b>		<b>\$250,000</b>	<b>\$250,000</b>			

**446210-3 - BROWARD LITTER AND DEBRIS REMOVAL**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$250,000	\$250,000	\$250,000
<b>Total for Project 446210-3</b>				<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>

**446896-3 - BROWARD OPERATIONS CENTER - CARPET REPLACEMENT AUDITORIUM**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$60,000		
<b>Total for Project 446896-3</b>				<b>\$60,000</b>		

**446896-5 - BROWARD OPERATIONS CENTER - PARKING LOT RESURFACING & DRAINAGE**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$425,000				
<b>Total for Project 446896-5</b>		<b>\$425,000</b>				

**449259-1 - BROWARD COUNTY MANHOLE & INLET REPAIRS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$150,000				
<b>Total for Project 449259-1</b>		<b>\$150,000</b>				

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**BROWARD COUNTY****Maintenance****449259-2 - BROWARD COUNTY MANHOLE & INLET REPAIRS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$150,000	\$150,000	\$150,000	
<b>Total for Project 449259-2</b>			<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	

**449259-3 - BROWARD COUNTY MANHOLE & INLET REPAIRS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$150,000
<b>Total for Project 449259-3</b>						<b>\$150,000</b>

**449324-1 - BROWARD COUNTY RIGID PAVEMENT REPAIRS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$250,000				
<b>Total for Project 449324-1</b>		<b>\$250,000</b>				

**449324-2 - BROWARD COUNTY RIGID PAVEMENT REPAIRS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$250,000	\$250,000	\$250,000	
<b>Total for Project 449324-2</b>			<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	

**449324-3 - BROWARD COUNTY RIGID PAVEMENT REPAIRS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$250,000
<b>Total for Project 449324-3</b>						<b>\$250,000</b>

**450052-2 - FT. LAUDERDALE DISTRICT HEADQUARTERS - CARPET REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$35,000		
<b>Total for Project 450052-2</b>				<b>\$35,000</b>		

**450053-3 - BROWARD MATERIALS LAB - FLOOR TILE REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D				\$150,000	
<b>Total for Project 450053-3</b>					<b>\$150,000</b>	

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**BROWARD COUNTY****Maintenance****450053-4 - BROWARD MATERIALS LAB - RESURFACING/ SEALING PARKING LOT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$240,000		
<b>Total for Project 450053-4</b>				<b>\$240,000</b>		

**450122-8 - TURNPIKE POMPANO OPERATIONS - PAINTING-CLEANING EXTERIOR**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$59,125				
<b>Total for Project 450122-8</b>		<b>\$59,125</b>				

**450122-9 - POMPANO OPERATIONS - ROOF COATING - SEATING**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$33,075				
<b>Total for Project 450122-9</b>		<b>\$33,075</b>				

**450123-1 - BROWARD COUNTY MOWING PRIMARY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$325,000	\$325,000	\$325,000	
<b>Total for Project 450123-1</b>			<b>\$325,000</b>	<b>\$325,000</b>	<b>\$325,000</b>	

**451288-1 - BROWARD COUNTY INSTALL HANDRAILS**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$100,000
<b>Total for Project 451288-1</b>						<b>\$100,000</b>

**451289-1 - BROWARD COUNTY PRIMARY TREE TRIMMING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D			\$300,000	\$300,000	\$300,000
<b>Total for Project 451289-1</b>				<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>

**451587-1 - BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D					\$2,399,466
<b>Total for Project 451587-1</b>						<b>\$2,399,466</b>

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**BROWARD COUNTY**

**Maintenance**

**451624-1 - BROWARD MATERIALS LAB - EXTERIOR PAINTING**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$40,000				
<b>Total for Project 451624-1</b>		<b>\$40,000</b>				

**451626-1 - BROWARD MATERIALS LAB - LED LIGHTING REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$40,000				
<b>Total for Project 451626-1</b>		<b>\$40,000</b>				

**451630-1 - FT. LAUDERDALE DISTRICT HEADQUARTERS - SURGE PROTECTOR**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$35,000			
<b>Total for Project 451630-1</b>			<b>\$35,000</b>			

**451631-1 - FT. LAUDERDALE DISTRICT HEADQUARTERS-LIGHTING DEFICIENCY & ENERGY RED.**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D		\$30,000			
<b>Total for Project 451631-1</b>			<b>\$30,000</b>			

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**BROWARD COUNTY****Miscellaneous****429253-4 - BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS	\$200,000				
<b>Total for Project 429253-4</b>		<b>\$200,000</b>				

**429253-5 - BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DIH	\$5,000				
	DS	\$200,000				
<b>Total for Project 429253-5</b>		<b>\$205,000</b>				

**429253-6 - BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$200,000		
	DIH	\$5,000				
	DS		\$200,000		\$200,000	
<b>Total for Project 429253-6</b>		<b>\$5,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	

**429253-7 - BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$200,000		
	DIH	\$5,000				
	DS		\$200,000		\$200,000	
<b>Total for Project 429253-7</b>		<b>\$5,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	

**433734-2 - BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS	\$200,000				
<b>Total for Project 433734-2</b>		<b>\$200,000</b>				



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**BROWARD COUNTY****Miscellaneous****433734-3 - BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR			\$200,000		
	DIH	\$15,000				
	DS	\$200,000	\$200,000			
<b>Total for Project 433734-3</b>		<b>\$215,000</b>	<b>\$200,000</b>	<b>\$200,000</b>		

**433734-4 - BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR				\$200,000	
	DS			\$200,000		\$200,000
<b>Total for Project 433734-4</b>				<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>

**433734-5 - BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS					\$200,000
<b>Total for Project 433734-5</b>						<b>\$200,000</b>

**446377-1 - BROWARD MPO COMPLETE STREETS MASTER PLAN**

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	DDR		\$750,000			
	DIH		\$10,000			
<b>Total for Project 446377-1</b>			<b>\$760,000</b>			

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**BROWARD COUNTY****Transportation Planning****439324-4 - BROWARD MPO FY 2022/2023-2023/2024 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	GFSU	\$3,933,771				
	PL	\$3,624,617				
	SU	\$7,066,229				
<b>Total for Project 439324-4</b>		<b>\$14,624,617</b>				

**439324-5 - BROWARD MPO FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL		\$3,510,491	\$3,569,619		
	SU		\$8,000,000	\$8,000,000		
<b>Total for Project 439324-5</b>			<b>\$11,510,491</b>	<b>\$11,569,619</b>		

**439324-6 - BROWARD MPO FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL				\$3,569,619	\$3,569,619
	SU				\$8,500,000	\$9,000,000
<b>Total for Project 439324-6</b>					<b>\$12,069,619</b>	<b>\$12,569,619</b>

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**BROWARD COUNTY****Turnpike****415927-4 - TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)**

Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKBD		\$47,786,802			
	PKYI	\$10,280				
Environmental	PKYI		\$100,000			
<b>Total for Project 415927-4</b>		<b>\$10,280</b>	<b>\$47,886,802</b>			

**415927-5 - BRIDGE STRENGTHENING (SR91) IN BROWARD CNTY, MP 73.1 (BRIDGE # 860184)**

Type of Work: BRIDGE REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYR	\$6,767,055				
<b>Total for Project 415927-5</b>		<b>\$6,767,055</b>				

**419336-1 - TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DS	\$170,000				
<b>Total for Project 419336-1</b>		<b>\$170,000</b>				

**435461-1 - WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$330,000				
Railroad & Utilities	PKBD	\$150,000				
Construction	PKBD	\$85,679,359				
	PKYI			\$30,000		
Contract Incentives	PKBD			\$2,500,000		
Environmental	PKYI	\$125,000				
<b>Total for Project 435461-1</b>		<b>\$86,284,359</b>		<b>\$2,530,000</b>		

**435461-4 - WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS)**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$520,000				
Railroad & Utilities	PKYI			\$300,000		
Construction	PKBD		\$99,987,832			
	PKYI					\$21,159
Environmental	PKYI	\$75,000		\$225,000		
<b>Total for Project 435461-4</b>		<b>\$595,000</b>	<b>\$99,987,832</b>	<b>\$525,000</b>		<b>\$21,159</b>

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**BROWARD COUNTY****Turnpike****435461-5 - WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$300,000				
Railroad & Utilities	PKYI			\$90,000		
Construction	PKBD		\$93,659,440			
	PKYI					\$30,000
Environmental	PKYI	\$125,000		\$25,000		
<b>Total for Project 435461-5</b>		<b>\$425,000</b>	<b>\$93,659,440</b>	<b>\$115,000</b>		<b>\$30,000</b>

**437153-1 - PD&E WIDEN SAWGRASS S OF US 441 TO POWERLINE (MP18-22)**

Type of Work: PD&amp;E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	PKYI	\$500,000				
<b>Total for Project 437153-1</b>		<b>\$500,000</b>				

**437155-1 - WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$1,000,000				
Right of Way	PKYI	\$24,151,848	\$4,847,183			
Railroad & Utilities	PKYI		\$200,000			
Construction	PKBD		\$245,050,042			\$7,365,000
	PKLF		\$20,000,000			
	PKYI		\$5,056,350			
Environmental	PKYI		\$300,000			
<b>Total for Project 437155-1</b>		<b>\$25,151,848</b>	<b>\$275,453,575</b>			<b>\$7,365,000</b>

**437155-5 - WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$99,000	\$450,000			
Right of Way	PKYI	\$4,105,000	\$2,159,562			
Railroad & Utilities	PKYI			\$75,000		
Construction	PKBD			\$113,307,582		
	PKYI		\$10,580			
Contract Incentives	PKBD					\$2,400,000
Environmental	PKYI			\$50,000		
<b>Total for Project 437155-5</b>		<b>\$4,204,000</b>	<b>\$2,620,142</b>	<b>\$113,432,582</b>		<b>\$2,400,000</b>

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**BROWARD COUNTY****Turnpike****437155-6 - WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI		\$99,000	\$550,000		
Right of Way	PKYI	\$1,670,000	\$495,416	\$149,938		
Railroad & Utilities	PKBD			\$250,000		
Construction	PKBD			\$136,041,861		
	PKYI		\$10,580			
Environmental	PKYI	\$50,000				
<b>Total for Project 437155-6</b>		<b>\$1,720,000</b>	<b>\$604,996</b>	<b>\$136,991,799</b>		

**437224-1 - WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$3,900,000	\$12,000,000			
Environmental	PKYI				\$250,000	
<b>Total for Project 437224-1</b>		<b>\$3,900,000</b>	<b>\$12,000,000</b>		<b>\$250,000</b>	

**442062-1 - RESURFACE SAWGRASS XWAY (SR869) (MP 18.0 - 20.8) BROWARD COUNTY**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYR	\$12,584,575				
Environmental	PKYR	\$10,000				
<b>Total for Project 442062-1</b>		<b>\$12,594,575</b>				

**442062-2 - SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 18.0 - 20.8)**

Type of Work: GUARDRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYR	\$2,544,463				
<b>Total for Project 442062-2</b>		<b>\$2,544,463</b>				

**442212-1 - PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70)**

Type of Work: PD&amp;E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	PKYI	\$200,000				
<b>Total for Project 442212-1</b>		<b>\$200,000</b>				

**443882-4 - TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47)**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$200,000				
<b>Total for Project 443882-4</b>		<b>\$200,000</b>				

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**BROWARD COUNTY****Turnpike****443956-1 - ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYI	\$514,000	\$30,000			
<b>Total for Project 443956-1</b>		<b>\$514,000</b>	<b>\$30,000</b>			

**446223-1 - TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51**

Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYI	\$100,987,466	\$30,000	\$10,900		
<b>Total for Project 446223-1</b>		<b>\$100,987,466</b>	<b>\$30,000</b>	<b>\$10,900</b>		

**446224-1 - TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54**

Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYI	\$73,216,361			\$11,230	
<b>Total for Project 446224-1</b>		<b>\$73,216,361</b>			<b>\$11,230</b>	

**446224-2 - TSM&O TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54)**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI	\$1,018,217				
Right of Way	PKYI		\$1,000,000			
Construction	PKYI			\$10,694,332		
<b>Total for Project 446224-2</b>		<b>\$1,018,217</b>	<b>\$1,000,000</b>	<b>\$10,694,332</b>		

**449709-1 - PD&E WIDEN TPK (SR 91) FROM TPK EXT TO I-595 (MP 47.5-54.5)**

Type of Work: PD&amp;E/EMO STUDY

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	PKYI					\$4,500,000
<b>Total for Project 449709-1</b>						<b>\$4,500,000</b>

**449713-1 - POMPANO SERVICE PLAZA PARKING IMPROVEMENTS (MP 65)**

Type of Work: REST AREA

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI					\$525,000
<b>Total for Project 449713-1</b>						<b>\$525,000</b>

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**BROWARD COUNTY****Turnpike****451364-1 - RESURFACE TPK (SR91) IN BROWARD CNTY (MP 54.2 TO 57.3)**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYR			\$13,703,401		
<b>Total for Project 451364-1</b>				<b>\$13,703,401</b>		

**451364-2 - SAFETY IMPROVEMENTS MAINLINE (SR 91) IN BROWARD CNTY, (MP 54.2 TO 57)**

Type of Work: GUARDRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	PKYR			\$1,956,875		
<b>Total for Project 451364-2</b>				<b>\$1,956,875</b>		

**452075-1 - WIDEN TPK (SR 91) S OF OAKLAND PARK TO S OF COMMERCIAL BLVD (MP 60-62)**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI			\$12,330,000		
Right of Way	PKYI	\$25,000,000				
<b>Total for Project 452075-1</b>		<b>\$25,000,000</b>		<b>\$12,330,000</b>		

**452075-2 - NEW OAKLAND PARK BLVD INTERCHANGE (MP 61)**

Type of Work: INTERCHANGE (NEW)

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI		\$12,080,000			
<b>Total for Project 452075-2</b>			<b>\$12,080,000</b>			

**452076-1 - WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO ATLANTIC BLVD (MP 62-66)**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI				\$13,860,000	
Right of Way	PKYI					\$1,400,000
<b>Total for Project 452076-1</b>					<b>\$13,860,000</b>	<b>\$1,400,000</b>

**452077-1 - WIDEN TPK (SR91) ATLANTIC BLVD TO N OF SAMPLE RD (MP 66-69)**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI			\$26,820,000		
<b>Total for Project 452077-1</b>				<b>\$26,820,000</b>		

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**BROWARD COUNTY** Turnpike

**452078-1 - WIDEN TPK (SR91) N OF SAMPLE RD TO WILES RD (MP 69-70)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI		\$1,710,000			
<b>Total for Project 452078-1</b>			<b>\$1,710,000</b>			

**452114-1 - WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	PKYI				\$7,300,000	
<b>Total for Project 452114-1</b>					<b>\$7,300,000</b>	



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## Fund Codes

Federal	ACFP - AC FREIGHT PROG (NFP)	ACNP - ADVANCE CONSTRUCTION NHPP	ACNR - AC NAT HWY PERFORM RESURFACING
	ACPR - AC - PROTECT GRANT PGM	ACSA - ADVANCE CONSTRUCTION (SA)	ACSS - ADVANCE CONSTRUCTION (SS,HSP)
	CARM - CARB FOR SM. URB. 5K - 49,999	CARU - CARB FOR URB. AREA > THAN 200K	CM - CONGESTION MITIGATION - AQ
	FAA - FEDERAL AVIATION ADMIN	FTA - FEDERAL TRANSIT ADMINISTRATION	GFBR - GEN FUND BRIDGE REPAIR/REPLACE
	GFBZ - GENERAL FUND BRIDGE OFF-SYSTEM	GFEV - GEN. FUND EVEHICLE CHARG. PGM	GFSU - GF STPBG >200 (URBAN)
	PL - METRO PLAN (85% FA; 15% OTHER)	SA - STP, ANY AREA	SM - STBG AREA POP. W/ 5K TO 49,999
	SR2T - SAFE ROUTES - TRANSFER	SU - STP, URBAN AREAS > 200K	TALT - TRANSPORTATION ALTS- ANY AREA
	TALU - TRANSPORTATION ALTS- >200K		
Federal Earmark	CD22 - CONGRESS GF EARMARKS HIP 2022	FTAT - FHWA TRANSFER TO FTA (NON-BUD)	
Local	LF - LOCAL FUNDS	LFP - LOCAL FUNDS FOR PARTICIPATING	PKLF - LOCAL SUPPORT FOR TURNPIKE
R/W and Bridge Bonds	BNIR - INTRASTATE R/W & BRIDGE BONDS		
SIB	SIB1 - STATE INFRASTRUCTURE BANK		
State	BRRP - STATE BRIDGE REPAIR & REHAB	BRRR - BRIDGE REPAIR RAILROADS	CIGP - COUNTY INCENTIVE GRANT PROGRAM
	D - UNRESTRICTED STATE PRIMARY	DDR - DISTRICT DEDICATED REVENUE	DI - ST. - S/W INTER/INTRASTATE HWY
	DIH - STATE IN-HOUSE PRODUCT SUPPORT	DIS - STRATEGIC INTERMODAL SYSTEM	DITS - STATEWIDE ITS - STATE 100%.
	DPTO - STATE - PTO	DS - STATE PRIMARY HIGHWAYS & PTO	DSPC - SERVICE PATROL CONTRACT
	FCO - PRIMARY/FIXED CAPITAL OUTLAY	FINC - FINANCING CORP	GMR - GROWTH MANAGEMENT FOR SIS
	NSTP - NEW STARTS TRANSIT PROGRAM	NSWR - 2015 SB2514A-NEW STARTS TRANST	PORT - SEAPORTS
	SIWR - 2015 SB2514A-STRATEGIC INT SYS	STED - 2012 SB1998-STRATEGIC ECON COR	TRIP - TRANS REGIONAL INCENTIVE PROGM
	TRWR - 2015 SB2514A-TRAN REG INCT PRG		
Toll/Turnpike	DSB2 - EVERGLADES PKY/ALLIGATOR ALLEY	DSBD - I-95 EXPRESS LANES	PKBD - TURNPIKE MASTER BOND FUND
	PKM1 - TURNPIKE TOLL MAINTENANCE	PKYI - TURNPIKE IMPROVEMENT	PKYO - TURNPIKE TOLL COLLECTION/OPER.
	PKYR - TURNPIKE RENEWAL & REPLACEMENT	TM02 - EVERGLADES PARKWAY	TMBD - I-95 EXPRESS LANES
	TMBG - I-75 ML TOLL MAINTENANCE	TO02 - EVERGLADES PARKWAY	TOBD - I-95 EXPRESS LANES
	TOBF - I-595	TOBG - I-75 ML TOLL OPERATIONS	