

					Fixed	Capital Outlay
448328-3 - CHIPLEY OPERATIO	NS CENTER HVAC UNITS REP	LACEMENT				
Type of Work: FIXED CAPITAL O	UTLAY					
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$175,440	\$20,000	\$25,000	\$25,00
Total for Project 448328-3			\$175,440	\$20,000	\$25,000	\$25,00
448395-1 - CHIPLEY OPERATIO Type of Work: FIXED CAPITAL O		TRUCTION (MAJOR)				
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$21,709,517				
Total for Project 448395-1		\$21,709,517				
449951-1 - CHIPLEY OPERATIO Type of Work: FIXED CAPITAL O		ILLING - PARKING AR	EAS			
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State					\$400,000
449951-3 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OF		EMENT				
Phase	Funding Source	2026	2027	2028	2029	2030
	Funding Source State	2026	2027	2028	2029	203 (
Phase Construction Total for Project 449951-3		2026	2027	2028	2029	
Construction Total for Project 449951-3 449951-4 - CHIPLEY OPERATIO	State NS CENTER ROOF REPAIRS	2026	2027	2028	2029	\$40,000
Construction Total for Project 449951-3 449951-4 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OR	State NS CENTER ROOF REPAIRS	2026	2027	2028	2029	\$40,000
Construction Total for Project 449951-3 449951-4 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OF	State INS CENTER ROOF REPAIRS UTLAY					\$40,000 \$40,00 0
Construction	State INS CENTER ROOF REPAIRS UTLAY Funding Source	2026		2028		\$40,000 \$40,000 2030 \$5,000
Construction Total for Project 449951-3 449951-4 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL ON Phase Construction	State NS CENTER ROOF REPAIRS OUTLAY Funding Source State NS CENTER FURNITURE REP	2026 \$170,000 \$170,000	2027	2028 \$2,500		\$40,000 \$40,00 0
Construction Total for Project 449951-3 449951-4 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL ON Phase Construction Total for Project 449951-4 453934-1 - CHIPLEY OPERATION	State NS CENTER ROOF REPAIRS OUTLAY Funding Source State NS CENTER FURNITURE REP	2026 \$170,000 \$170,000	2027	2028 \$2,500		\$40,000 \$40,000 2030 \$5,000
Construction Total for Project 449951-3 449951-4 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL ON Phase Construction Total for Project 449951-4 453934-1 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL ON	State INS CENTER ROOF REPAIRS OUTLAY Funding Source State INS CENTER FURNITURE REP	2026 \$170,000 \$170,000 LACEMENT - RIGHT C	2027 F WAY	2028 \$2,500 \$2,500	2029	\$40,000 \$40,000 2030 \$5,000



WASHINGTON COUNTY					Fixed (Capital Outlay
453934-2 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OU		CEMENT - MATERIAI	.S			
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State					\$75,000
Total for Project 453934-2						\$75,000
453934-3 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OU		CEMENT				
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State					\$50,000
Total for Project 453934-3						\$50,000
453935-1 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OU Phase Construction	JTLAY Funding Source	LDING 2026	2027	2028	2029	2030 \$25,000
Type of Work: FIXED CAPITAL OU	JTLAY		2027	2028	2029	2030 \$25,000 \$25,000
Type of Work: FIXED CAPITAL OU Phase Construction	Funding Source State ATION BUILDING SERVER ROOI	2026		2028	2029	\$25,000
Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 453935-1 455692-1 - CHIPLEY ADMINISTRA	Funding Source State ATION BUILDING SERVER ROOI	2026		2028	2029	\$25,000
Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 453935-1 455692-1 - CHIPLEY ADMINISTRATIVE OF WORK: FIXED CAPITAL OU	Funding Source State ATION BUILDING SERVER ROOI JTLAY	2026 M HVAC REPLACEME	ENT			\$25,000 \$25,000
Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 453935-1 455692-1 - CHIPLEY ADMINISTRATIVE OF WORK: FIXED CAPITAL OU Phase	Funding Source State ATION BUILDING SERVER ROOI JTLAY Funding Source	2026 M HVAC REPLACEME 2026	ENT			\$25,000 \$25,000
Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 453935-1 455692-1 - CHIPLEY ADMINISTRATIVE OF WORK: FIXED CAPITAL OU Phase Construction	Funding Source State ATION BUILDING SERVER ROOF JTLAY Funding Source State EADQUARTERS CAMERA UPGR	2026 M HVAC REPLACEME 2026 \$20,400 \$20,400	ENT			\$25,000 \$25,000
Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 453935-1 455692-1 - CHIPLEY ADMINISTRA Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 455692-1 455692-2 - CHIPLEY DISTRICT HI	Funding Source State ATION BUILDING SERVER ROOF JTLAY Funding Source State EADQUARTERS CAMERA UPGR JTLAY	2026 M HVAC REPLACEME 2026 \$20,400 \$20,400	ENT			\$25,000 \$25,000
Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 453935-1 455692-1 - CHIPLEY ADMINISTRA Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 455692-1 455692-2 - CHIPLEY DISTRICT HI Type of Work: FIXED CAPITAL OU	Funding Source State ATION BUILDING SERVER ROOF JTLAY Funding Source State EADQUARTERS CAMERA UPGR	2026 M HVAC REPLACEME 2026 \$20,400 \$20,400	2027	2028	2029	\$25,000 \$25,000



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

436753-1 - WASHINGTON COUN	TY TSMCA					
Type of Work: TRAFFIC SIGNALS	;					
Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$35,102	\$36,226			
Total for Project 436753-1		\$35,102	\$36,226			
449078-1 - CR 173 BETHEL ROA Type of Work: BRIDGE REPLACE		IDGE NO 610026				
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$2,011,470	-		-	
Environmental	Federal	\$50,000				
Total for Project 449078-1		\$2,061,470				
	Funding Source	2026	2027	2028	2029	2030
	Federal Local	\$2,309,623 \$133,900	2027	2028	2029	2030
Construction	Federal Local State	\$2,309,623 \$133,900 \$304,869	2027	2028	2029	2030
Construction Railroad & Utilities	Federal Local	\$2,309,623 \$133,900 \$304,869 \$40,000	2027	2028	2029	2030
Phase Construction Railroad & Utilities Total for Project 450802-1 450807-1 - SR 277 VERNON HWY	Federal Local State State	\$2,309,623 \$133,900 \$304,869 \$40,000 \$2,788,392	2027	2028	2029	2030
Construction Railroad & Utilities Total for Project 450802-1	Federal Local State State	\$2,309,623 \$133,900 \$304,869 \$40,000 \$2,788,392	2027	2028	2029	2030
Construction Railroad & Utilities Total for Project 450802-1 450807-1 - SR 277 VERNON HWY Type of Work: RESURFACING	Federal Local State State	\$2,309,623 \$133,900 \$304,869 \$40,000 \$2,788,392	2027	2028	2029	
Construction Railroad & Utilities Total for Project 450802-1 450807-1 - SR 277 VERNON HWY Type of Work: RESURFACING Phase	Federal Local State State State	\$2,309,623 \$133,900 \$304,869 \$40,000 \$2,788,392				
Construction Railroad & Utilities Total for Project 450802-1 450807-1 - SR 277 VERNON HWY Type of Work: RESURFACING Phase	Federal Local State State Y FROM SR 79 TO SR 10 (US 90) Funding Source	\$2,309,623 \$133,900 \$304,869 \$40,000 \$2,788,392				
Construction Railroad & Utilities Total for Project 450802-1 450807-1 - SR 277 VERNON HWY Type of Work: RESURFACING Phase Construction	Federal Local State State Y FROM SR 79 TO SR 10 (US 90) Funding Source Local	\$2,309,623 \$133,900 \$304,869 \$40,000 \$2,788,392				
Construction Railroad & Utilities Total for Project 450802-1 450807-1 - SR 277 VERNON HWY Type of Work: RESURFACING Phase Construction Total for Project 450807-1	Federal Local State State Y FROM SR 79 TO SR 10 (US 90 Funding Source Local State	\$2,309,623 \$133,900 \$304,869 \$40,000 \$2,788,392 2026 \$61,800 \$13,416,926 \$13,478,726				
Construction Railroad & Utilities Total for Project 450802-1 450807-1 - SR 277 VERNON HWY Type of Work: RESURFACING Phase Construction Total for Project 450807-1 452760-1 - SR 8 (I-10) OVER CR 2 Type of Work: BRIDGE-REPAIR/R	Federal Local State State Y FROM SR 79 TO SR 10 (US 90 Funding Source Local State 279 PATE POND RD. BRIDGE N	\$2,309,623 \$133,900 \$304,869 \$40,000 \$2,788,392 0) 2026 \$61,800 \$13,416,926 \$13,478,726	2027	2028	2029	2030
Construction Railroad & Utilities Total for Project 450802-1 450807-1 - SR 277 VERNON HWY Type of Work: RESURFACING Phase Construction Total for Project 450807-1 452760-1 - SR 8 (I-10) OVER CR 2	Federal Local State State Y FROM SR 79 TO SR 10 (US 90 Funding Source Local State	\$2,309,623 \$133,900 \$304,869 \$40,000 \$2,788,392 2026 \$61,800 \$13,416,926 \$13,478,726				



Total for Project 452760-1

\$3,045,570

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

WASHINGTON COUNTY Highways

453549-1 - SR 8 (I-10) OVER CYPRESS SLOUGH BRIDGE NO. 610042/610951

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$1,897,055		
Preliminary Engineering	State		\$88,000			
Total for Project 453549-1			\$88,000	\$1,897,055		

453793-1 - CR 276/276A CLAYTON RD FROM WHITE RD TO ORANGE HILL RD

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$545,500				
Total for Project 453793-1		\$545,500				

453793-2 - CR 276 CLAYTON RD FROM WHITE RD TO HARD LABOR CREEK RD - PH I

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State				\$2,979,077	
Total for Project 453793-2					\$2,979,077	

WASHINGTON COUNTY						Maintenance
436753-1 - WASHINGTON COUNTY TS Type of Work: TRAFFIC SIGNALS	MCA					
Phase	Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	State	2020	2021	\$37,315	\$39,500	\$40.000
Total for Project 436753-1				\$37,315	\$39,500	\$40,000
445034-3 - CHIPLEY OPERATIONS CE Type of Work: FIXED CAPITAL OUTLAY		ERATOR COMPONE	NT REPLACEMEN	Т		
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$17,000	\$17,000	\$118	\$175	\$18,000
Total for Project 445034-3		\$17,000	\$17,000	\$118	\$175	\$18,000
448328-2 - CHIPLEY OPERATIONS CE Type of Work: FIXED CAPITAL OUTLAY		<u> </u>				
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$1,500	\$1,800	\$1,800	\$1,800	\$2,000
Total for Project 448328-2		\$1,500	\$1,800	\$1,800	\$1,800	\$2,000
448328-5 - CHIPLEY OPERATIONS CE Type of Work: FIXED CAPITAL OUTLAY Phase		2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State					\$50,000
Total for Project 448328-5						\$50,000
448334-1 - CHIPLEY ADMINISTRATION Type of Work: FIXED CAPITAL OUTLAY		NTENANCE				
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$3,000	\$3,000	\$2,900	\$3,500	\$3,500
Total for Project 448334-1		\$3,000	\$3,000	\$2,900	\$3,500	\$3,500
448334-2 - CHIPLEY ADMIN BUILDING Type of Work: FIXED CAPITAL OUTLAY		DR COMPONENTS R	EPLACEMENT			
Type of Work. FIXED CAFTIAL COTEAT						
Phase	Funding Source	2026	2027	2028	2029	2030
		2026 \$3,300 \$3,300	2027 \$3,300 \$3,300	2028 \$3,500 \$3,500	2029 \$3,500 \$3,500	2030 \$3,800 \$3,800



WASHINGTON COUNTY						Maintenance
448334-3 - CHIPLEY ADMINISTRATIO Type of Work: FIXED CAPITAL OUTLA		ERIOR				
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State		\$5,000		\$2,500	
Total for Project 448334-3			\$5,000		\$2,500	
448334-4 - CHIPLEY ADMINISTRATIO Type of Work: FIXED CAPITAL OUTLA		AUCETS/VALVES REF	PLACEMENT			
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$1,500	\$3,000	\$3,000	\$3,000	\$3,500
Total for Project 448334-4		\$1,500	\$3,000	\$3,000	\$3,000	\$3,500
448334-6 - CHIPLEY ADMINISTRATIO Type of Work: FIXED CAPITAL OUTLA Phase		OWS REPLACEMENT	2027	2028	2029	2030
Type of Work: FIXED CAPITAL OUTLA	Y			2028	2029	2030
Type of Work: FIXED CAPITAL OUTLA Phase Bridge/Roadway/Contract Maintenance Total for Project 448334-6 449950-1 - CHIPLEY ADMINISTRATIO	Funding Source State ON BUILDING - PAINTING/CI	2026 \$252,360 \$252,360		2028	2029	2030
Type of Work: FIXED CAPITAL OUTLA Phase Bridge/Roadway/Contract Maintenance Total for Project 448334-6	Funding Source State ON BUILDING - PAINTING/CI	2026 \$252,360 \$252,360		2028	2029	2030
Type of Work: FIXED CAPITAL OUTLA Phase Bridge/Roadway/Contract Maintenance Total for Project 448334-6 449950-1 - CHIPLEY ADMINISTRATIO Type of Work: FIXED CAPITAL OUTLA Phase	Funding Source State ON BUILDING - PAINTING/CI Y Funding Source	2026 \$252,360 \$252,360	2027	2028	2029	
Type of Work: FIXED CAPITAL OUTLA Phase Bridge/Roadway/Contract Maintenance Total for Project 448334-6 449950-1 - CHIPLEY ADMINISTRATIO Type of Work: FIXED CAPITAL OUTLA Phase Bridge/Roadway/Contract Maintenance	Funding Source State ON BUILDING - PAINTING/CI	2026 \$252,360 \$252,360 LEANING EXTERIOR	2027 2027 \$3,500		2029 \$4,000	
Type of Work: FIXED CAPITAL OUTLA Phase Bridge/Roadway/Contract Maintenance Total for Project 448334-6 449950-1 - CHIPLEY ADMINISTRATIO Type of Work: FIXED CAPITAL OUTLA Phase	Funding Source State ON BUILDING - PAINTING/CI Y Funding Source	2026 \$252,360 \$252,360 LEANING EXTERIOR	2027		2029	
Type of Work: FIXED CAPITAL OUTLA Phase Bridge/Roadway/Contract Maintenance Total for Project 448334-6 449950-1 - CHIPLEY ADMINISTRATIO Type of Work: FIXED CAPITAL OUTLA Phase Bridge/Roadway/Contract Maintenance	Funding Source State N BUILDING - PAINTING/CI Y Funding Source State	2026 \$252,360 \$252,360 LEANING EXTERIOR 2026	2027 2027 \$3,500		2029 \$4,000	
Type of Work: FIXED CAPITAL OUTLA Phase Bridge/Roadway/Contract Maintenance Total for Project 448334-6 449950-1 - CHIPLEY ADMINISTRATIO Type of Work: FIXED CAPITAL OUTLA Phase Bridge/Roadway/Contract Maintenance Total for Project 449950-1 455691-1 - CHIPLEY ADMINISTRATIO	Funding Source State N BUILDING - PAINTING/CI Y Funding Source State	2026 \$252,360 \$252,360 LEANING EXTERIOR 2026	2027 2027 \$3,500		2029 \$4,000	2030
Type of Work: FIXED CAPITAL OUTLA Phase Bridge/Roadway/Contract Maintenance Total for Project 448334-6 449950-1 - CHIPLEY ADMINISTRATIO Type of Work: FIXED CAPITAL OUTLA Phase Bridge/Roadway/Contract Maintenance Total for Project 449950-1 455691-1 - CHIPLEY ADMINISTRATIO Type of Work: FIXED CAPITAL OUTLA	Funding Source State N BUILDING - PAINTING/CI Y Funding Source State N BUILDING RECEPTION I Y	2026 \$252,360 \$252,360 LEANING EXTERIOR 2026	2027 \$3,500 \$3,500	2028	2029 \$4,000 \$4,000	2030

