DISTRICT 3



## TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029

SUMMARY REPORT - SANTA ROSA COUNTY

AS OF 10/11/2023-3:45 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3 PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029 VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT3

SANTA ROSA COUNTY			Freight Logi	stics And Passenge	er Operations Prog	ram: Aviation
	CE FIELD DESIGN & CONSTRUCT TAXILA PRESERVATION PROJECT	NES 7-8 & 8-9				
Phase	Funding Source	2025	2026	2027	2028	2029

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local			\$100,000		
	State			\$400,000		
Total for Project 449905-1				\$500,000		



SUBJECT TO CHANGE

20360-2 - SR 10 (US 90) FROM	ESCAMBIA RIVER BRIDGE TO	E OF CR 197A WOO	DBINE RD			
Type of Work: RESURFACING						
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$7,143,148				
Total for Project 220360-2		\$7,143,148				
405015-1 - TOLL OPS SR 281 GA	ARCON POINT @ EAST BAY BI	RIDGE NO. 580174				
Type of Work: TOLL COLLECTION	N					
Phase	Funding Source	2025	2026	2027	2028	202
Operations	Toll/Turnpike	\$1,443,568	\$1,483,760	\$1,529,973	\$1,577,073	\$1,617,64
Total for Project 405015-1		\$1,443,568	\$1,483,760	\$1,529,973	\$1,577,073	\$1,617,644
413062-8 - SR 8 (I-10) FROM EAS	ST OF SR 87 TO MILLER BLUF	F ROAD				
Type of Work: ADD LANES & REC	CONSTRUCT					
Phase	Funding Source	2025	2026	2027	2028	202
	_					
Preliminary Engineering	Federal			\$4,950,000		
Fotal for Project 413062-8				\$4,950,000 <b>\$4,950,000</b>		
Total for Project 413062-8 415365-7 - SR 281 GARCON POI				• )		
Total for Project 413062-8 415365-7 - SR 281 GARCON POI Type of Work: TOLL PLAZA Phase	NT BRIDGE NO. 580174 Funding Source	2025	2026	\$4,950,000	2028	
Total for Project 413062-8 415365-7 - SR 281 GARCON POI Type of Work: TOLL PLAZA Phase Preliminary Engineering	NT BRIDGE NO. 580174	\$19,253	\$19,253	\$4,950,000 \$4,950,000 2027 \$19,253	\$19,253	\$19,253
Preliminary Engineering Total for Project 413062-8 415365-7 - SR 281 GARCON POI Type of Work: TOLL PLAZA Phase Preliminary Engineering Total for Project 415365-7	NT BRIDGE NO. 580174 Funding Source			\$4,950,000		2029 \$19,253 \$19,253
Total for Project 413062-8 415365-7 - SR 281 GARCON POI Type of Work: TOLL PLAZA Phase Preliminary Engineering Total for Project 415365-7	NT BRIDGE NO. 580174 Funding Source Toll/Turnpike	\$19,253 <b>\$19,253</b>	\$19,253	\$4,950,000 \$4,950,000 2027 \$19,253	\$19,253	\$19,253
Total for Project 413062-8 415365-7 - SR 281 GARCON POI Type of Work: TOLL PLAZA Phase Preliminary Engineering Total for Project 415365-7 425439-2 - SR 281 AVALON BLV	NT BRIDGE NO. 580174 Funding Source Toll/Turnpike D OVER EAST BAY, BRIDGE N	\$19,253 <b>\$19,253</b>	\$19,253	\$4,950,000 \$4,950,000 2027 \$19,253	\$19,253	\$19,253
Total for Project 413062-8 415365-7 - SR 281 GARCON POI Type of Work: TOLL PLAZA Phase Preliminary Engineering Total for Project 415365-7 425439-2 - SR 281 AVALON BLV Type of Work: BRIDGE-REPAIR/R	NT BRIDGE NO. 580174 Funding Source Toll/Turnpike D OVER EAST BAY, BRIDGE N	\$19,253 <b>\$19,253</b>	\$19,253	\$4,950,000 \$4,950,000 2027 \$19,253	\$19,253	\$19,25 <b>\$19,25</b>
Total for Project 413062-8 415365-7 - SR 281 GARCON POI Type of Work: TOLL PLAZA Phase Preliminary Engineering	NT BRIDGE NO. 580174 Funding Source Toll/Turnpike DOVER EAST BAY, BRIDGE N REHABILITATION	\$19,253 <b>\$19,253</b> IO. 580174	\$19,253 <b>\$19,253</b>	\$4,950,000 \$4,950,000 \$19,253 \$19,253 \$19,253	\$19,253 <b>\$19,253</b>	\$19,253
Total for Project 413062-8 415365-7 - SR 281 GARCON POI Type of Work: TOLL PLAZA Phase Preliminary Engineering Total for Project 415365-7 425439-2 - SR 281 AVALON BLV Type of Work: BRIDGE-REPAIR/R Phase	NT BRIDGE NO. 580174 Funding Source Toll/Tumpike D OVER EAST BAY, BRIDGE N REHABILITATION Funding Source	\$19,253 <b>\$19,253</b> IO. 580174 2025	\$19,253 <b>\$19,253</b>	\$4,950,000 \$4,950,000 \$19,253 \$19,253 \$19,253	\$19,253 <b>\$19,253</b>	\$19,25 <b>\$19,25</b>
Total for Project 413062-8 415365-7 - SR 281 GARCON POI Type of Work: TOLL PLAZA Phase Preliminary Engineering Total for Project 415365-7 425439-2 - SR 281 AVALON BLV Type of Work: BRIDGE-REPAIR/R Phase Construction	NT BRIDGE NO. 580174 Funding Source Toll/Tumpike D OVER EAST BAY, BRIDGE N REHABILITATION Funding Source	\$19,253 <b>\$19,253</b> <b>IO. 580174</b> <b>2025</b> \$4,824,337	\$19,253 <b>\$19,253</b>	\$4,950,000 \$4,950,000 \$19,253 \$19,253 \$19,253	\$19,253 <b>\$19,253</b>	\$19,25 <b>\$19,25</b>
Total for Project 413062-8 415365-7 - SR 281 GARCON POI Type of Work: TOLL PLAZA Phase Preliminary Engineering Total for Project 415365-7 425439-2 - SR 281 AVALON BLV Type of Work: BRIDGE-REPAIR/R Phase Construction Total for Project 425439-2 436229-7 - SR 87 FROM SOUTH	NT BRIDGE NO. 580174 Funding Source Toll/Turnpike DOVER EAST BAY, BRIDGE N REHABILITATION Funding Source Toll/Turnpike	\$19,253 <b>\$19,253</b> <b>10. 580174</b> <b>2025</b> \$4,824,337 <b>\$4,824,337</b>	\$19,253 <b>\$19,253</b> <b>2026</b>	\$4,950,000 \$4,950,000 \$19,253 \$19,253 \$19,253	\$19,253 <b>\$19,253</b>	\$19,25 <b>\$19,25</b>
Total for Project 413062-8 115365-7 - SR 281 GARCON POI Type of Work: TOLL PLAZA Phase Preliminary Engineering Total for Project 415365-7 125439-2 - SR 281 AVALON BLV Type of Work: BRIDGE-REPAIR/R Phase Construction Total for Project 425439-2 136229-7 - SR 87 FROM SOUTH	NT BRIDGE NO. 580174 Funding Source Toll/Turnpike DOVER EAST BAY, BRIDGE N REHABILITATION Funding Source Toll/Turnpike	\$19,253 <b>\$19,253</b> <b>10. 580174</b> <b>2025</b> \$4,824,337 <b>\$4,824,337</b>	\$19,253 <b>\$19,253</b> <b>2026</b>	\$4,950,000 \$4,950,000 2027 \$19,253 \$19,253 \$19,253	\$19,253 <b>\$19,253</b>	\$19,25 <b>\$19,25</b>
Total for Project 413062-8 415365-7 - SR 281 GARCON POI Fype of Work: TOLL PLAZA Phase Preliminary Engineering Total for Project 415365-7 425439-2 - SR 281 AVALON BLV Type of Work: BRIDGE-REPAIR/R Phase Construction Total for Project 425439-2 436229-7 - SR 87 FROM SOUTH Type of Work: RESURFACING Phase	NT BRIDGE NO. 580174 Funding Source Toll/Turnpike DOVER EAST BAY, BRIDGE N REHABILITATION Funding Source Toll/Turnpike	\$19,253 <b>\$19,253</b> <b>10. 580174</b> <b>2025</b> \$4,824,337 <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$5,85</b> <b>\$</b>	\$19,253 <b>\$19,253</b> <b>2026</b>	\$4,950,000 \$4,950,000 2027 \$19,253 \$19,253 \$19,253	\$19,253 <b>\$19,253</b>	\$19,25 \$ <b>19,25</b> 202
Total for Project 413062-8 415365-7 - SR 281 GARCON POI Type of Work: TOLL PLAZA Phase Preliminary Engineering Total for Project 415365-7 425439-2 - SR 281 AVALON BLV Type of Work: BRIDGE-REPAIR/R Phase Construction Total for Project 425439-2 436229-7 - SR 87 FROM SOUTH Type of Work: RESURFACING Phase	NT BRIDGE NO. 580174  Funding Source Toll/Turnpike  D OVER EAST BAY, BRIDGE N EHABILITATION Funding Source Toll/Turnpike  OF CR 399 EAST BAY BLVD TO Funding Source Local	\$19,253 <b>\$19,253</b> <b>10. 580174</b> <b>2025</b> \$4,824,337 <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$0 VONNIE TOLBERT</b> <b>2025</b> \$25,725	\$19,253 \$19,253 2026 ROAD	\$4,950,000 \$4,950,000 \$19,253 \$19,253 \$19,253 \$2027	\$19,253 \$19,253 2028	\$19,25 \$19,25 202
Total for Project 413062-8 415365-7 - SR 281 GARCON POI Type of Work: TOLL PLAZA Phase Preliminary Engineering Total for Project 415365-7 425439-2 - SR 281 AVALON BLV Type of Work: BRIDGE-REPAIR/R Phase Construction Total for Project 425439-2 436229-7 - SR 87 FROM SOUTH Type of Work: RESURFACING Phase Construction	NT BRIDGE NO. 580174  Funding Source Toll/Turnpike  D OVER EAST BAY, BRIDGE N EHABILITATION Funding Source Toll/Turnpike  OF CR 399 EAST BAY BLVD TO Funding Source Local State	\$19,253 <b>\$19,253</b> <b>\$19,253</b> <b>10. 580174</b> <b>2025</b> \$4,824,337 <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$5,725</b> <b>\$7,564,998</b>	\$19,253 \$19,253 2026 ROAD	\$4,950,000 \$4,950,000 \$19,253 \$19,253 \$19,253 \$2027	\$19,253 \$19,253 2028	\$19,25 \$ <b>19,25</b> 202
Total for Project 413062-8 415365-7 - SR 281 GARCON POI Type of Work: TOLL PLAZA Phase Preliminary Engineering Total for Project 415365-7 425439-2 - SR 281 AVALON BLV Type of Work: BRIDGE-REPAIR/R Phase Construction Total for Project 425439-2 436229-7 - SR 87 FROM SOUTH Type of Work: RESURFACING Phase	NT BRIDGE NO. 580174  Funding Source Toll/Turnpike  D OVER EAST BAY, BRIDGE N EHABILITATION Funding Source Toll/Turnpike  OF CR 399 EAST BAY BLVD TO Funding Source Local	\$19,253 <b>\$19,253</b> <b>10. 580174</b> <b>2025</b> \$4,824,337 <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$4,824,337</b> <b>\$0 VONNIE TOLBERT</b> <b>2025</b> \$25,725	\$19,253 \$19,253 2026 ROAD	\$4,950,000 \$4,950,000 \$19,253 \$19,253 \$19,253 \$2027	\$19,253 \$19,253 2028	\$19,253 <b>\$19,25</b> 3

436750-1 - SANTA ROSA COUN						
ype of Work: TRAFFIC SIGNAL						
Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$394,566	\$422,258	\$424,527		
Total for Project 436750-1		\$394,566	\$422,258	\$424,527		
444026-1 - SR 10 (US 90) AT CR Type of Work: SAFETY PROJEC						
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$1,096,374			
Total for Project 444026-1			\$1,096,374			
<b>144027-1 - SR 10 (US 90) AT E S</b> Гуре of Work: SAFETY PROJEC						
Phase	Funding Source	2025	2026	2027	2028	2029
Construction Total for Project 444027-1	Federal		\$1,282,993 <b>\$1,282,993</b>			
147792-1 - SR10 (US 90) AT W S Type of Work: INTERSECTION II		ION IMPROVEMENT	S			
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$1,448,609			
Total for Project 447792-1	State		\$1,536,960 <b>\$2,985,569</b>			
450815-1 - SR 87 FROM N OF S	R 4 TO ALABAMA STATE LINE					
Type of Work: RESURFACING						
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$5,705,587			
	State		\$596,847 <b>\$6,302,434</b>			
Fotal for Project 450815-1						

Type of Work: RESURFACING

Construction Local	\$22,432		
State	\$4,492,166		
Total for Project 450820-1	\$4,514,598		





SANTA ROSA COUNTY						Highways
51003-1 - SR 10 (US 90) AT NOR ype of Work: TRAFFIC SIGNALS						
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$1,058,390				
	State	\$6,924				
Total for Project 451003-1		\$1,065,314				
451781-1 - CR 182 FROM CR 197 Type of Work: WIDEN/RESURFAC						
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local			\$2,495,869		
	State			\$7,487,606		
Total for Project 451781-1				\$9,983,475		
452745-1 - SR 10 (US 90) OVER V Type of Work: BRIDGE REPLACE!		005				
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal					\$64,823,264
Environmental	Federal	<u> </u>				\$150,000
Preliminary Engineering	Federal	\$2,640,000		<b>*</b> 0.000		
Right of Way Total for Project 452745-1	Federal	\$2,640,000		\$6,000 <b>\$6,000</b>		\$64,973,264
		\$2,040,000		40,000		Ψ0 <del>1</del> ,575,201
452935-1 - SR 89 FROM SR 4 TO Type of Work: RESURFACING	ALABAMA STATE LINE					
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$3,545,869		
Preliminary Engineering	State	\$700,000				
Total for Project 452935-1		\$700,000		\$3,545,869		
	OSR4					
Гуре of Work: RESURFACING Phase	Funding Source	2025	2026	2027	2028	2029
Type of Work: RESURFACING Phase Construction	State		2026	<b>2027</b> \$8,248,181	2028	2029
452944-1 - SR 89 FROM CR 178 T Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 452944-1		<b>2025</b> \$1,200,000 <b>\$1,200,000</b>	2026		2028	2029

SANTA ROSA COUNTY						Highway
<b>452945-1 - SR 87 (STEWART ST) F</b> Type of Work: RESURFACING	ROM SR 10 (US 90) TO SOU	TH OF CLEAR CREEK				
Phase	Funding Source	2025	2026	2027	2028	202
Construction	Federal				\$22,022,366	
	State				\$1,427,450	
Preliminary Engineering	State	\$1,600,000				
Right of Way	State		\$346,500			
Total for Project 452945-1		\$1,600,000	\$346,500		\$23,449,816	
453336-2 - SR 8 (I-10) SANTA ROS Type of Work: LANDSCAPING	A COUNTY REST AREAS LA	NDSCAPING				
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$1,732,424				
Total for Project 453336-2		\$1,732,424				
453867-1 - MILTON OPERATIONS Type of Work: LANDSCAPING	CENTER LANDSCAPING					
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$873,621				
		\$873,621				
Total for Project 453867-1		·····				
Total for Project 453867-1 453869-1 - SANTA ROSA COUNTY Type of Work: LANDSCAPING	' PARK AND RIDES LANDSC					
- 453869-1 - SANTA ROSA COUNTY	( PARK AND RIDES LANDSC Funding Source		2026	2027	2028	2029



416813-1 - TOLL MAINT SR 281 GARC Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance Total for Project 416813-1 436750-1 - SANTA ROSA COUNTY TSI Type of Work: TRAFFIC SIGNALS Phase Bridge/Roadway/Contract Maintenance Total for Project 436750-1	Funding Source Toll/Turnpike	RIDGE NO. 580174 2025 \$42,129 \$42,129 2025	2026 \$42,129 \$42,129	2027 \$42,129 \$42,129	2028 \$42,143 \$42,143	2029 \$42,143 \$42,143
Bridge/Roadway/Contract Maintenance Total for Project 416813-1 436750-1 - SANTA ROSA COUNTY TSI Type of Work: TRAFFIC SIGNALS Phase Bridge/Roadway/Contract Maintenance	Toll/Turnpike MCA Funding Source	\$42,129 <b>\$42,129</b>	\$42,129	\$42,129	\$42,143	\$42,143
Total for Project 416813-1 436750-1 - SANTA ROSA COUNTY TSI Type of Work: TRAFFIC SIGNALS Phase Bridge/Roadway/Contract Maintenance	MCA Funding Source	\$42,129	+	+	1 7 -	+ -=,
<b>436750-1 - SANTA ROSA COUNTY TSI</b> Type of Work: TRAFFIC SIGNALS <b>Phase</b> Bridge/Roadway/Contract Maintenance	Funding Source		\$42,129	\$42,129	\$42,143	\$42,14
Type of Work: TRAFFIC SIGNALS Phase Bridge/Roadway/Contract Maintenance	Funding Source	2025				
Bridge/Roadway/Contract Maintenance		2025				
<u> </u>	State		2026	2027	2028	202
Total for Project 436750-1					\$465,350	\$477,70
					\$465,350	\$477,70
						-
Phase Bridge/Roadway/Contract Maintenance	Funding Source State	<b>2025</b> \$1,500	<b>2026</b> \$1,500	<b>2027</b> \$1,700	<b>2028</b> \$1,700	<b>202</b> \$1,70
Total for Project 448331-1		\$1,500	\$1,500	\$1,700	\$1,700	\$1,70
448331-4 - MILTON OPERATIONS CEN Type of Work: FIXED CAPITAL OUTLAY Phase		RATOR COMPONENT	TS REPLACEMENT	2027	2028	202
Bridge/Roadway/Contract Maintenance	State	\$5,200	\$5,200	\$5,500	\$5,500	\$5,50
Total for Project 448331-4		\$5,200	\$5,200	\$5,500	\$5,500	\$5,50
448331-5 - MILTON OPERATIONS CEN Type of Work: FIXED CAPITAL OUTLAY						
		2025	2026	2027	2028	202

## 448331-6 - MILTON OPERATIONS CENTER PAINTING/CLEANING EXTERIOR

Type of Work: FIXED CAPITAL OUTLAY

Total for Project 448331-5

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$15,000		\$5,000		\$4,000
Total for Project 448331-6		\$15,000		\$5,000		\$4,000

\$4,000



SANTA ROSA COUNTY						Maintenance
448331-8 - MILTON OPERATIONS CEN Type of Work: FIXED CAPITAL OUTLAY		EMENT				
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$6,500				
Total for Project 448331-8		\$6,500				
449963-1 - MILTON OPERATIONS CEN Type of Work: FIXED CAPITAL OUTLAY		S/VALVES REPLACE	MENT			
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,500	\$1,500	\$2,500	\$2,500	\$2,500
Total for Project 449963-1		\$1,500	\$1,500	\$2,500	\$2,500	\$2,500
453930-1 - MILTON OPERATIONS CEN Type of Work: FIXED CAPITAL OUTLAY		IENT				
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$38,500				
Total for Project 453930-1		\$38,500				
453931-1 - MILTON OPERATIONS CEN Type of Work: FIXED CAPITAL OUTLAY		r				
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$18,500				
Total for Project 453931-1		\$18,500				

