

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Three

| 000156-1 - SR 293 MID-BAY BRID | OGE TOLL OPERATIONS | | | | | |
|---|---------------------|------------------|--------------|-------------|-------------|------------------|
| Type of Work: TOLL PLAZA | | | | | | |
| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 203 |
| Operations | Toll/Turnpike | \$4,414,773 | \$4,586,022 | \$2,910,000 | \$2,960,000 | \$4,386,37 |
| Total for Project 000156-1 | | \$4,414,773 | \$4,586,022 | \$2,910,000 | \$2,960,000 | \$4,386,37 |
| 220171-5 - SR 85 FROM SR 210 M Type of Work: ADD LANES & REC | | VE OAK CHURCH RE |) | | | |
| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 203 |
| Right of Way | Federal | \$800,300 | | | | |
| Total for Project 220171-5 | | \$800,300 | | | | |
| Type of Work: ADD LANES & REC | | | | | | |
| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 203 ⁻ |
| Construction | Federal | | \$11,130,000 | | | |
| | Local | | \$10,000,000 | | | |
| | State | | \$15,135,341 | | | |
| Total for Project 220171-7 | | | \$36,265,341 | | | |
| 220196-3 - SR 30 (US 98) FROM (Type of Work: ADD LANES & REC | | DDY AVE | | | | |
| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 203 |
| Right of Way | Federal | \$6,937,900 | \$1,500,000 | | | |
| | State | \$2,244,800 | | | | |
| Total for Project 220196-3 | | \$9,182,700 | \$1,500,000 | | | |
| 220196-5 - SR 30 (US 98) FROM / Type of Work: ADD LANES & REC | | | | | | |
| | Funding Source | 2027 | 2028 | 2029 | 2030 | 203 |
| Phase | State | \$1,100,000 | | | | |
| Preliminary Engineering | | | | | | |
| | | \$1,100,000 | | | | |



2031

Phase

Preliminary Engineering

Total for Project 220196-6

2027

\$1,100,000

\$1,100,000

Funding Source

State

2028

2029

2030

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Three

| 220260-4 - SR 30 (US 98) FROM | | END OF BROOKS E | RIDGE | | | |
|---|--|--------------------------------|--|---|--------------------------|--------------------------------------|
| Type of Work: ADD LANES & REC | CONSTRUCT | | | | | |
| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 203 |
| Preliminary Engineering | Local | \$2,700,000 | | | | |
| | State | \$431,940 | | | | |
| Total for Project 220260-4 | | \$3,131,940 | | | | |
| 407918-5 - SR 8 (I-10) INTERCHA Type of Work: INTERCHANGE (N | | | | | | |
| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 203 |
| Repayment | Federal | \$28,390,000 | \$22,450,000 | \$8,980,000 | \$3,986,947 | |
| Total for Project 407918-5 | | \$28,390,000 | \$22,450,000 | \$8,980,000 | \$3,986,947 | |
| | | | | | | |
| Type of Work: LANDSCAPING | | | | | | |
| Phase Construction | Funding Source State | 2027 | 2028 | 2029 \$1,213,230 \$1,213,230 | 2030 | 203 ⁻ |
| Phase Construction Total for Project 407918-6 409797-3 - OKALOOSA AREA W Type of Work: TRAFFIC CONTRO | State //IDE TRAFFIC SIGNAL SYSTE | | 2028 | \$1,213,230 | 2030 | 203 |
| Phase Construction Total for Project 407918-6 409797-3 - OKALOOSA AREA W | State //IDE TRAFFIC SIGNAL SYSTE | | 2028 | \$1,213,230 | 2030 | 203 |
| Phase Construction Total for Project 407918-6 409797-3 - OKALOOSA AREA W Type of Work: TRAFFIC CONTRO | State //IDE TRAFFIC SIGNAL SYSTE! DL DEVICES/SYSTEM | M OPERATIONS | | \$1,213,230 \$1,213,230 | | |
| Phase Construction Total for Project 407918-6 409797-3 - OKALOOSA AREA W Type of Work: TRAFFIC CONTRO | State //IDE TRAFFIC SIGNAL SYSTE! DL DEVICES/SYSTEM Funding Source | M OPERATIONS | 2028 | \$1,213,230 \$1,213,230 | 2030 | 203 |
| Phase Construction Total for Project 407918-6 409797-3 - OKALOOSA AREA W Type of Work: TRAFFIC CONTRO Phase Operations | State FUNDE TRAFFIC SIGNAL SYSTEM Funding Source State | 2027 \$400,000 \$400,000 | 2028 \$400,000 \$400,000 | \$1,213,230 \$1,213,230 \$2029 \$400,000 | 2030 \$400,000 | 203 ⁻ \$400,000 |



2031

\$48,921

\$48,921

Phase

Type of Work: TOLL PLAZA

Total for Project 415365-6

Preliminary Engineering

2027

\$48,921

\$48,921

2028

\$48,921

\$48,921

Funding Source

Toll/Turnpike

2030

\$48,921

\$48,921

2029

\$48,921

\$48,921

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Three

| OKALOOSA COUNTY | | | | | | Highways |
|---|---|---|--------------------------------|---|------|----------|
| 415474-2 - SR 30 (US 98) BROOI | | | | | | |
| Type of Work: BRIDGE REPLACE | EMENT | | | | | |
| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
| Contract Incentives | R/W and Bridge Bonds | \$5,000,000 | | | | |
| Right of Way | R/W and Bridge Bonds | \$4,000,000 | | | | |
| Total for Project 415474-2 | | \$9,000,000 | | | | |
| 436749-1 - OKALOOSA COUNTY | / TSMCA | | | | | |
| Type of Work: TRAFFIC SIGNALS | | | | | | |
| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
| Operations | State | \$857,516 | | | | |
| Total for Project 436749-1 | | \$857,516 | | | | |
| 439736-2 - SR 85 FROM GENERA Type of Work: RESURFACING | AL ROBERT M BOND BLVD TO N | OF AIRPORT | | | | |
| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
| Construction | Federal | 2021 | 2020 | \$8,179,041 | 2030 | 203 |
| Construction | State | | | \$1,154,618 | | |
| | Otato | | | Ψ1,104,010 | | |
| Preliminary Engineering | State | \$1 290 459 | | | | |
| Preliminary Engineering Total for Project 439736-2 | State | \$1,290,459 \$1,290,459 | | \$9,333,659 | | |
| Total for Project 439736-2 441548-3 - SR 85 FROM S OF SR Type of Work: RESURFACING | R 293 TO N OF SR 123 FLYOVER | \$1,290,459 | | | | |
| Total for Project 439736-2 441548-3 - SR 85 FROM S OF SR Type of Work: RESURFACING Phase | R 293 TO N OF SR 123 FLYOVER Funding Source | . , , | 2028 | 2029 | 2030 | 2031 |
| Total for Project 439736-2 441548-3 - SR 85 FROM S OF SR Type of Work: RESURFACING | R 293 TO N OF SR 123 FLYOVER Funding Source Federal | \$1,290,459 | 2028 | 2029 \$16,032,224 | 2030 | 2031 |
| Total for Project 439736-2 441548-3 - SR 85 FROM S OF SR Type of Work: RESURFACING Phase Construction | Funding Source Federal State | \$1,290,459 2027 | 2028 | 2029 | 2030 | 2031 |
| Total for Project 439736-2 441548-3 - SR 85 FROM S OF SR Type of Work: RESURFACING Phase Construction Preliminary Engineering | R 293 TO N OF SR 123 FLYOVER Funding Source Federal | \$1,290,459 2027 \$1,977,099 | 2028 | 2029 \$16,032,224 \$171,663 | 2030 | 2031 |
| Total for Project 439736-2 441548-3 - SR 85 FROM S OF SR Type of Work: RESURFACING Phase | Funding Source Federal State | \$1,290,459 2027 | 2028 | 2029 \$16,032,224 | 2030 | 2031 |
| Total for Project 439736-2 441548-3 - SR 85 FROM S OF SF Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 441548-3 | Funding Source Federal State State State | \$1,290,459 2027 \$1,977,099 \$1,977,099 | 2028 | 2029 \$16,032,224 \$171,663 | 2030 | 2031 |
| Total for Project 439736-2 441548-3 - SR 85 FROM S OF SF Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 441548-3 449920-1 - LEWIS ST FROM SR Type of Work: SIDEWALK Phase | Funding Source Federal State State 189 BEAL PKWY NW TO MAYFLO | \$1,290,459 2027 \$1,977,099 \$1,977,099 | 2028 | 2029 \$16,032,224 \$171,663 | 2030 | |
| Total for Project 439736-2 441548-3 - SR 85 FROM S OF SF Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 441548-3 449920-1 - LEWIS ST FROM SR Type of Work: SIDEWALK Phase Construction | Funding Source Federal State State State | \$1,290,459 2027 \$1,977,099 \$1,977,099 | 2028 \$458,059 | 2029 \$16,032,224 \$171,663 \$16,203,887 | | |
| Total for Project 439736-2 441548-3 - SR 85 FROM S OF SF Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 441548-3 449920-1 - LEWIS ST FROM SR Type of Work: SIDEWALK Phase | Funding Source Federal State State 189 BEAL PKWY NW TO MAYFLO | \$1,290,459 2027 \$1,977,099 \$1,977,099 | 2028 | 2029 \$16,032,224 \$171,663 \$16,203,887 | | |
| Total for Project 439736-2 441548-3 - SR 85 FROM S OF SR Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 441548-3 449920-1 - LEWIS ST FROM SR Type of Work: SIDEWALK Phase Construction Total for Project 449920-1 | Funding Source Federal State State 189 BEAL PKWY NW TO MAYFLO | \$1,290,459 2027 \$1,977,099 \$1,977,099 OWER AVE 2027 | 2028 \$458,059 | 2029 \$16,032,224 \$171,663 \$16,203,887 | | |
| Total for Project 439736-2 441548-3 - SR 85 FROM S OF SR Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 441548-3 449920-1 - LEWIS ST FROM SR Type of Work: SIDEWALK Phase Construction Total for Project 449920-1 | Funding Source Federal State State 189 BEAL PKWY NW TO MAYFLO Funding Source Federal | \$1,290,459 2027 \$1,977,099 \$1,977,099 OWER AVE 2027 | 2028 \$458,059 | 2029 \$16,032,224 \$171,663 \$16,203,887 | | 2031 |
| Total for Project 439736-2 441548-3 - SR 85 FROM S OF SR Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 441548-3 449920-1 - LEWIS ST FROM SR Type of Work: SIDEWALK Phase Construction Total for Project 449920-1 450819-1 - SR 190/ SR 397 / SR 8 Type of Work: RESURFACING | Funding Source Federal State State 189 BEAL PKWY NW TO MAYFLO Funding Source Federal 85 FROM CHICAGO AVE TO EDG | \$1,290,459 2027 \$1,977,099 \$1,977,099 DWER AVE 2027 | 2028 \$458,059 \$458,059 | 2029 \$16,032,224 \$171,663 \$16,203,887 | 2030 | 2031 |
| Total for Project 439736-2 441548-3 - SR 85 FROM S OF SR Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 441548-3 449920-1 - LEWIS ST FROM SR Type of Work: SIDEWALK Phase Construction Total for Project 449920-1 450819-1 - SR 190/ SR 397 / SR 8 Type of Work: RESURFACING Phase | Funding Source Federal State State 189 BEAL PKWY NW TO MAYFLO Funding Source Federal 85 FROM CHICAGO AVE TO EDGE Funding Source | \$1,290,459 2027 \$1,977,099 \$1,977,099 DWER AVE 2027 | 2028 \$458,059 \$458,059 | 2029 \$16,032,224 \$171,663 \$16,203,887 | 2030 | 2031 |
| Total for Project 439736-2 441548-3 - SR 85 FROM S OF SR Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 441548-3 449920-1 - LEWIS ST FROM SR Type of Work: SIDEWALK Phase Construction Total for Project 449920-1 450819-1 - SR 190/ SR 397 / SR 8 Type of Work: RESURFACING Phase | Funding Source Federal State State 189 BEAL PKWY NW TO MAYFLO Funding Source Federal 85 FROM CHICAGO AVE TO EDGI Funding Source Federal | \$1,290,459 2027 \$1,977,099 \$1,977,099 \$000000000000000000000000000000000 | 2028 \$458,059 \$458,059 | 2029 \$16,032,224 \$171,663 \$16,203,887 | 2030 | 2031 |



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| | | | | | | Highways |
|--|--|---|---------------------------------------|------|------|----------|
| 450982-1 - SR 30 (US 98) AT PAI Type of Work: INTERSECTION IN | | | | | | |
| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
| Construction | Federal | \$1,881,354 | | | | |
| | Local | \$6,051 | | | | |
| | State | \$289,729 | | | | |
| Railroad & Utilities | State | \$1,070 | | | | |
| Total for Project 450982-1 | | \$2,178,204 | | | | |
| 450997-1 - CR 188 AIRPORT RO Type of Work: SAFETY PROJECT | | | | | | |
| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
| Construction | Federal | \$320,210 | | | | |
| Total for Project 450997-1 | | \$320,210 | | | | |
| 451086-3 - SR 30 (US 98) OVER | EAST PASS BRIDGE NOS. 570 | 082 & 570054 | | | | |
| Type of Work: FENDER WORK | | | | | | |
| D: | | | | | | 2031 |
| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | |
| Phase Construction Total for Project 451086-3 | Funding Source State | \$6,932,582 \$6,932,582 | 2028 | 2025 | 2030 | |
| Construction Total for Project 451086-3 451722-1 - NAVY STREET & BO | State | \$6,932,582 \$6,932,582 | 2028 | 2029 | 2030 | |
| Construction Total for Project 451086-3 451722-1 - NAVY STREET & BOI Type of Work: SIDEWALK | State State B SIKES BLVD SIDEWALK PRO | \$6,932,582 \$6,932,582 DJECT | | | | |
| Construction Total for Project 451086-3 451722-1 - NAVY STREET & BOI Type of Work: SIDEWALK Phase | State B SIKES BLVD SIDEWALK PRO Funding Source | \$6,932,582 \$6,932,582 DJECT | 2028 | 2029 | 2030 | |
| Construction Total for Project 451086-3 451722-1 - NAVY STREET & BOTType of Work: SIDEWALK Phase Construction | State State B SIKES BLVD SIDEWALK PRO | \$6,932,582 \$6,932,582 DJECT 2027 \$579,669 | | | | |
| Construction Total for Project 451086-3 451722-1 - NAVY STREET & BOI Type of Work: SIDEWALK Phase | State B SIKES BLVD SIDEWALK PRO Funding Source | \$6,932,582 \$6,932,582 DJECT | | | | |
| Construction Total for Project 451086-3 451722-1 - NAVY STREET & BOTType of Work: SIDEWALK Phase Construction | State B SIKES BLVD SIDEWALK PRO Funding Source Federal | \$6,932,582 \$6,932,582 DJECT 2027 \$579,669 \$579,669 | 2028 | | | |
| Construction Total for Project 451086-3 451722-1 - NAVY STREET & BOI Type of Work: SIDEWALK Phase Construction Total for Project 451722-1 452231-3 - SR 8 (I-10) OKALOOS | State B SIKES BLVD SIDEWALK PRO Funding Source Federal | \$6,932,582 \$6,932,582 DJECT 2027 \$579,669 \$579,669 | 2028 | | | 2031 |
| Construction Total for Project 451086-3 451722-1 - NAVY STREET & BOI Type of Work: SIDEWALK Phase Construction Total for Project 451722-1 452231-3 - SR 8 (I-10) OKALOOS Type of Work: REST AREA | State B SIKES BLVD SIDEWALK PRO Funding Source Federal SA COUNTY WEST BOUND RES | \$6,932,582 \$6,932,582 DJECT 2027 \$579,669 \$579,669 | 2028 ING | 2029 | 2030 | 2031 |
| Construction Total for Project 451086-3 451722-1 - NAVY STREET & BOI Type of Work: SIDEWALK Phase Construction Total for Project 451722-1 452231-3 - SR 8 (I-10) OKALOOS Type of Work: REST AREA Phase | State B SIKES BLVD SIDEWALK PRO Funding Source Federal SA COUNTY WEST BOUND RES Funding Source | \$6,932,582 \$6,932,582 DJECT 2027 \$579,669 \$579,669 | 2028 ING 2028 | 2029 | 2030 | 203 |
| Construction Total for Project 451086-3 451722-1 - NAVY STREET & BOI Type of Work: SIDEWALK Phase Construction Total for Project 451722-1 452231-3 - SR 8 (I-10) OKALOOS Type of Work: REST AREA Phase Construction | State B SIKES BLVD SIDEWALK PRO Funding Source Federal SA COUNTY WEST BOUND RES Funding Source State | \$6,932,582 \$6,932,582 DJECT 2027 \$579,669 \$579,669 ST AREA TRUCK PARK 2027 | 2028 ING 2028 \$8,609,881 \$8,609,881 | 2029 | 2030 | 2031 |
| Construction Total for Project 451086-3 451722-1 - NAVY STREET & BOTType of Work: SIDEWALK Phase Construction Total for Project 451722-1 452231-3 - SR 8 (I-10) OKALOOS Type of Work: REST AREA Phase Construction Total for Project 452231-3 | State B SIKES BLVD SIDEWALK PRO Funding Source Federal SA COUNTY WEST BOUND RES Funding Source State | \$6,932,582 \$6,932,582 DJECT 2027 \$579,669 \$579,669 ST AREA TRUCK PARK 2027 | 2028 ING 2028 \$8,609,881 \$8,609,881 | 2029 | 2030 | 2031 |
| Construction Total for Project 451086-3 451722-1 - NAVY STREET & BOIType of Work: SIDEWALK Phase Construction Total for Project 451722-1 452231-3 - SR 8 (I-10) OKALOOS Type of Work: REST AREA Phase Construction Total for Project 452231-3 452971-2 - SR 10 (US 90) FROM Type of Work: BIKE PATH/TRAIL | State B SIKES BLVD SIDEWALK PRO Funding Source Federal SA COUNTY WEST BOUND RES Funding Source State COOPER LANE TO HOLT COM | \$6,932,582 \$6,932,582 DJECT 2027 \$579,669 \$579,669 ST AREA TRUCK PARK 2027 | 2028 ING 2028 \$8,609,881 \$8,609,881 | 2029 | 2030 | 2031 |



July 1, 2026 through June 30, 2031 Florida Department of Transportation - District Three

| OKALOOSA COUNTY | | | | | | |
|--|---|------------------------------|--|---|------|------|
| | WAY OVER CINCO & GARNIERS E | 3AYOU BR. 570017 | /570018 | | | |
| Type of Work: BRIDGE-REPAIR | R/REHABILITATION | | | | | |
| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
| Construction | State | | \$928,886 | | | |
| Total for Project 453546-1 | | | \$928,886 | | | |
| | | | | | | |
| 453602-1 - BLUEWATER BOUI Type of Work: BIKE LANE/SIDE | LEVARD FROM SR 20 TO RANGE F WALK | ROAD | | | | |
| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
| Construction | Federal | | | \$519,369 | | |
| Preliminary Engineering | Federal | \$65,000 | | . , | | |
| Total for Project 453602-1 | | \$65,000 | | \$519,369 | | |
| | | | | | | |
| 454276-1 - SR 30 (US 98) AND Type of Work: PD&E/EMO STUI | SR 293 DANNY WUERFFEL WAY | | | | | |
| • | | | | | | |
| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
| PD & E | Federal | | \$1,500,000 | | | |
| | | | | | | |
| Total for Project 454276-1 | State | | \$150,000 \$1,650,000 | | | |
| | ERTS DRIVE TO WALTON CO LINE | | ,, | | | |
| 454626-1 - SR 20 FROM ROBE Type of Work: RESURFACING | RTS DRIVE TO WALTON CO LINE | 2027 | \$1,650,000 | 2029 | 2030 | 2031 |
| 454626-1 - SR 20 FROM ROBE Type of Work: RESURFACING Phase | RTS DRIVE TO WALTON CO LINE Funding Source | 2027 | \$1,650,000 2028 | 2029 | 2030 | 2031 |
| 454626-1 - SR 20 FROM ROBE Type of Work: RESURFACING Phase | RTS DRIVE TO WALTON CO LINE | 2027 | \$1,650,000 | 2029 | 2030 | 2031 |
| 454626-1 - SR 20 FROM ROBE Type of Work: RESURFACING | ERTS DRIVE TO WALTON CO LINE Funding Source Federal | 2027 | \$1,650,000 2028 \$7,821,856 | 2029 | 2030 | 2031 |
| 454626-1 - SR 20 FROM ROBE Type of Work: RESURFACING Phase | Funding Source Federal Local | 2027 | \$1,650,000 2028 \$7,821,856 \$53,000 | 2029 | 2030 | 2031 |
| 454626-1 - SR 20 FROM ROBE Type of Work: RESURFACING Phase Construction | Funding Source Federal Local | 2027 | \$1,650,000 2028 \$7,821,856 \$53,000 \$1,032,485 | 2029 | 2030 | 2031 |
| 454626-1 - SR 20 FROM ROBE Type of Work: RESURFACING Phase Construction Total for Project 454626-1 | Funding Source Federal Local | | \$1,650,000 2028 \$7,821,856 \$53,000 \$1,032,485 | 2029 | 2030 | 2031 |
| 454626-1 - SR 20 FROM ROBE Type of Work: RESURFACING Phase Construction Total for Project 454626-1 454630-1 - SR 85 FROM CR 85 Type of Work: RESURFACING | Funding Source Federal Local State | DUNTY LINE | \$1,650,000 2028 \$7,821,856 \$53,000 \$1,032,485 \$8,907,341 | | | |
| 454626-1 - SR 20 FROM ROBE Type of Work: RESURFACING Phase Construction Total for Project 454626-1 454630-1 - SR 85 FROM CR 85 Type of Work: RESURFACING Phase | Funding Source Federal Local State | | \$1,650,000 2028 \$7,821,856 \$53,000 \$1,032,485 | 2029 | 2030 | 2031 |
| 454626-1 - SR 20 FROM ROBE Type of Work: RESURFACING Phase Construction Total for Project 454626-1 454630-1 - SR 85 FROM CR 85 Type of Work: RESURFACING | Funding Source Federal Local State SA BILL LUNDY RD TO WALTON CO | DUNTY LINE | \$1,650,000 2028 \$7,821,856 \$53,000 \$1,032,485 \$8,907,341 | | | |
| 454626-1 - SR 20 FROM ROBE Type of Work: RESURFACING Phase Construction Total for Project 454626-1 454630-1 - SR 85 FROM CR 85 Type of Work: RESURFACING Phase | Funding Source Federal Local State A BILL LUNDY RD TO WALTON CO Funding Source Federal | DUNTY LINE | \$1,650,000 2028 \$7,821,856 \$53,000 \$1,032,485 \$8,907,341 | 2029 \$13,834,469 | | |
| 454626-1 - SR 20 FROM ROBE Type of Work: RESURFACING Phase Construction Total for Project 454626-1 454630-1 - SR 85 FROM CR 85 Type of Work: RESURFACING Phase Construction Total for Project 454630-1 454639-1 - SR 10 (US 90) FROM | Funding Source Federal Local State A BILL LUNDY RD TO WALTON CO Funding Source Federal | DUNTY LINE 2027 | \$1,650,000 2028 \$7,821,856 \$53,000 \$1,032,485 \$8,907,341 | 2029 \$13,834,469 \$204,275 | | |
| 454626-1 - SR 20 FROM ROBE Type of Work: RESURFACING Phase Construction Total for Project 454626-1 454630-1 - SR 85 FROM CR 85 Type of Work: RESURFACING Phase Construction Total for Project 454630-1 | Funding Source Federal Local State A BILL LUNDY RD TO WALTON CO Funding Source Federal State | DUNTY LINE 2027 | \$1,650,000 2028 \$7,821,856 \$53,000 \$1,032,485 \$8,907,341 | 2029 \$13,834,469 \$204,275 | | |
| 454626-1 - SR 20 FROM ROBE Type of Work: RESURFACING Phase Construction Total for Project 454626-1 454630-1 - SR 85 FROM CR 85 Type of Work: RESURFACING Phase Construction Total for Project 454630-1 454639-1 - SR 10 (US 90) FROM Type of Work: RESURFACING | Funding Source Federal Local State Funding Source Federal State Funding Source Federal State M SANTA ROSA CO LINE TO SUMI | DUNTY LINE 2027 | 2028 \$7,821,856 \$53,000 \$1,032,485 \$8,907,341 | 2029 \$13,834,469 \$204,275 | | |
| 454626-1 - SR 20 FROM ROBE Type of Work: RESURFACING Phase Construction Total for Project 454626-1 454630-1 - SR 85 FROM CR 85 Type of Work: RESURFACING Phase Construction Total for Project 454630-1 454639-1 - SR 10 (US 90) FROM Type of Work: RESURFACING | Funding Source Federal Local State Funding Source Federal State Funding Source Federal State Funding Source Federal State | DUNTY LINE 2027 MERTIME DR | 2028 \$7,821,856 \$53,000 \$1,032,485 \$8,907,341 | 2029 \$13,834,469 \$204,275 \$14,038,744 | 2030 | 2031 |



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Three

OKALOOSA COUNTY Highways

457074-1 - SR 30 (US 98) AT CODY AVENUE / HULBURT FIELD ENTRANCE

Type of Work: LANDSCAPING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|-----------|------|------|------|------|
| Construction | State | \$856,643 | | | | |
| Total for Project 457074-1 | | \$856,643 | | | | |

457356-1 - VALLEY RD FROM SR 10 (US 90) TO STILLWELL BLVD

Type of Work: SIDEWALK

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|-----------|------|------|------|-------------|
| Construction | Federal | | | | | \$1,073,811 |
| | Local | | | | | \$278,832 |
| Preliminary Engineering | Federal | \$180,237 | | | | |
| Total for Project 457356-1 | | \$180,237 | | | | \$1,352,643 |



July 1, 2026 through June 30, 2031 Florida Department of Transportation - District Three

| | | | | | | Maintenance |
|---|---|---------------------------------------|-----------------------------|------------------------------|------------------------------|---|
| 412087-3 - ASSET MANAGEMENT OKA | ALOOSA COUNTY | | | | | |
| Type of Work: ROUTINE MAINTENANCE | | | | | | |
| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 203 [,] |
| Bridge/Roadway/Contract Maintenance | State | \$4,100,000 | \$4,100,000 | \$4,100,000 | \$4,100,000 | \$4,100,000 |
| bridge/Roadway/Contract Maintenance | Toll/Turnpike | \$339,000 | \$339,000 | \$339,000 | \$339,000 | \$339,000 |
| Total for Project 412087-3 | TOII/TUTTIPIKE | \$4,439,000 | \$4,439,000 | \$4,439,000 | \$4,439,000 | \$4,439,000 |
| Total for Project 412007-3 | | φ4,439,000 | \$4,439,000 | \$4,43 3 ,000 | \$4,439,000 | \$4,439,000 |
| 416812-1 - MID-BAY BRIDGE TOLL FA | CILITIES MAINTENANCE | ≣ | | | | |
| Type of Work: TOLL PLAZA | | | | | | |
| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 203 |
| | | | 000 110 | 0.40, 4.40 | 0.40, 4.40 | \$46,419 |
| Bridge/Roadway/Contract Maintenance | Toll/Turnpike | \$58,542 | \$60,419 | \$46,419 | \$46,419 | Φ40,4 IS |
| Bridge/Roadway/Contract Maintenance Total for Project 416812-1 | Toll/Turnpike | \$58,542 \$58,542 | \$60,419 \$60,419 | \$46,419 \$46,419 | \$46,419 \$46,419 | \$46,419 |
| Total for Project 416812-1 416812-2 - UPS MAINTENANCE SERVI | | \$58,542 | \$60,419 | * -, - | 1 -, - | . , |
| Total for Project 416812-1 416812-2 - UPS MAINTENANCE SERVI Type of Work: TOLL PLAZA | CES - TURNPIKE - MID-I | \$58,542 BAY BRIDGE MAINTE | \$60,419 ENANCE | \$46,419 | \$46,419 | \$46,419 |
| Total for Project 416812-1 416812-2 - UPS MAINTENANCE SERVI Type of Work: TOLL PLAZA Phase | CES - TURNPIKE - MID-I | \$58,542 | \$60,419 | \$46,419 2029 | \$46,419 2030 | \$46,419 203 |
| Total for Project 416812-1 416812-2 - UPS MAINTENANCE SERVI Type of Work: TOLL PLAZA | CES - TURNPIKE - MID-I | \$58,542 BAY BRIDGE MAINTE | \$60,419 ENANCE | \$46,419 | \$46,419 | . , |
| Total for Project 416812-1 416812-2 - UPS MAINTENANCE SERVI Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance | CES - TURNPIKE - MID-I | \$58,542 BAY BRIDGE MAINTE | \$60,419 ENANCE | \$46,419 2029 \$14,000 | \$46,419 2030 \$14,000 | \$46,419 203 \$14,000 |
| Total for Project 416812-1 416812-2 - UPS MAINTENANCE SERVI Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance | CES - TURNPIKE - MID-I Funding Source Toll/Turnpike | \$58,542 BAY BRIDGE MAINTE | \$60,419 ENANCE | \$46,419 2029 \$14,000 | \$46,419 2030 \$14,000 | 203 * \$14,000 |
| Total for Project 416812-1 416812-2 - UPS MAINTENANCE SERVI Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance Total for Project 416812-2 436749-1 - OKALOOSA COUNTY TSMO | Funding Source Toll/Turnpike | \$58,542 BAY BRIDGE MAINTE | \$60,419 ENANCE | \$46,419 2029 \$14,000 | \$46,419 2030 \$14,000 | \$46,419 203 \$14,000 \$14,000 |
| Total for Project 416812-1 416812-2 - UPS MAINTENANCE SERVI Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance Total for Project 416812-2 436749-1 - OKALOOSA COUNTY TSMO | CES - TURNPIKE - MID-I Funding Source Toll/Turnpike | \$58,542 BAY BRIDGE MAINTE 2027 | \$60,419 ENANCE 2028 | 2029 \$14,000 \$14,000 | 2030 \$14,000 \$14,000 | 203 3 \$14,000 |

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Three

| OKALOOSA COUNTY | Modal Development: Aviation |
|-----------------|-----------------------------|
|-----------------|-----------------------------|

449903-1 - DESTIN-FORT WALTON BEACH AIRPORT/EGLIN AFB CONCOURSE C MODIFICATIONS

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|-------------|------|------|------|------|
| Capital | Local | \$500,000 | | | | |
| | State | \$500,000 | | | | |
| Total for Project 449903-1 | | \$1,000,000 | | | | |

449904-1 - DESTIN-FORT WALTON BEACH AIRPORT/EGLIN AFB MAINTAIN PASSENGER BRIDGES

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|-----------|------|------|------|------|
| Capital | Local | \$250,000 | | | | |
| | State | \$250,000 | | | | |
| Total for Project 449904-1 | | \$500,000 | | | | |

449908-1 - DESTIN-FORT WALTON BCH AIRPORT DESIGN/CONSTRUCTION VPS PARKING GARAGE

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|-------------|------|------|------|------|
| Capital | Local | \$500,000 | | | | |
| | State | \$500,000 | | | | |
| Total for Project 449908-1 | | \$1,000,000 | | | | |

454111-2 - DESTIN - FORT WALTON BEACH AIRPORT / EGLIN AIR FORCE BASE

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|------|-------------|------|------|------|
| Capital | Local | | \$750,000 | | | |
| | State | | \$750,000 | | | |
| Total for Project 454111-2 | | | \$1,500,000 | | | |

454111-3 - DESTIN - FORT WALTON BEACH AIRPORT / EGLIN AIR FORCE BASE

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|------|-----------|------|------|------|
| Capital | Local | | \$300,000 | | | |
| | State | | \$300,000 | | | |
| Total for Project 454111-3 | | | \$600,000 | | | |

FDOT

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Three

OKALOOSA COUNTY Modal Development: Aviation

454111-4 - DESTIN - FORT WALTON BEACH AIRPORT / EGLIN AIR FORCE BASE

Type of Work: AVIATION PRESERVATION PROJECT

| Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------|-------|-------|-----------|------------------------------------|------------------------------------|
| Local | | | \$300,000 | | |
| State | | | \$300,000 | | |
| | | | \$600,000 | | |
| | Local | Local | Local | Local \$300,000 State \$300,000 | Local \$300,000 State \$300,000 |

454111-5 - DESTIN - FORT WALTON BEACH AIRPORT / EGLIN AIR FORCE BASE

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|------|------|-------------|------|------|
| Capital | Local | | | \$500,000 | | |
| | State | | | \$500,000 | | |
| Total for Project 454111-5 | | | | \$1,000,000 | | |



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Florida Department of Transportation - District Three

| OKALOOSA COUNTY Modal Develop |
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415617-9 - OKALOOSA COUNTY SECTION 5339 - LARGE URBAN

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|-----------|-----------|-----------|-----------|-----------|
| Capital | Federal | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$750,000 |
| | Local | \$187,500 | \$187,500 | \$187,500 | \$187,500 | \$187,000 |
| Total for Project 415617-9 | | \$937,500 | \$937,500 | \$937,500 | \$937,500 | \$937,000 |

421365-3 - OKALOOSA COUNTY TRANSIT NON-URBANIZED AREA 5311

Type of Work: OPERATING/ADMIN. ASSISTANCE

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|-----------|-----------|-----------|-----------|-------------|
| Operations | Federal | \$457,249 | \$468,321 | \$479,725 | \$491,471 | \$503,570 |
| | Local | \$457,249 | \$468,321 | \$479,725 | \$491,471 | \$503,570 |
| Total for Project 421365-3 | | \$914,498 | \$936,642 | \$959,450 | \$982,942 | \$1,007,140 |

421727-4 - OKALOOSA COUNTY TRANSIT SERVICE DEVELOPMENT

Type of Work: TRANSIT SERVICE DEMONSTRATION

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|-----------|------|------|------|------|
| Operations | Local | \$225,706 | | | | |
| | State | \$225,706 | | | | |
| Total for Project 421727-4 | | \$451,412 | | | | |

422253-1 - OKALOOSA COUNTY TRANSIT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|-------------|-------------|-------------|-------------|-------------|
| Operations | Local | \$568,710 | \$585,772 | \$603,345 | \$621,445 | \$640,088 |
| | State | \$568,710 | \$585,772 | \$603,345 | \$621,445 | \$640,088 |
| Total for Project 422253-1 | | \$1,137,420 | \$1,171,544 | \$1,206,690 | \$1,242,890 | \$1,280,176 |

422255-2 - OKALOOSA COUNTY SECTION 5307 CAPITAL - LARGE URBAN

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|-----------|-----------|-----------|-----------|-----------|
| Capital | Federal | \$713,000 | \$713,000 | \$713,000 | \$713,000 | \$713,000 |
| | Local | \$178,250 | \$178,250 | \$178,250 | \$178,250 | \$178,250 |
| Total for Project 422255-2 | | \$891,250 | \$891,250 | \$891,250 | \$891,250 | \$891,250 |

FDOT

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Three

OKALOOSA COUNTY Modal Development: Transit

422255-3 - OKALOOSA COUNTY SECTION 5307 OPERATING - LARGE URBAN

Type of Work: OPERATING FOR FIXED ROUTE

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|-------------|-------------|-------------|-------------|-------------|
| Operations | Federal | \$1,200,000 | \$1,200,000 | \$1,200,000 | \$1,200,000 | \$1,200,000 |
| | Local | \$1,200,000 | \$1,200,000 | \$1,200,000 | \$1,200,000 | \$1,200,000 |
| Total for Project 422255-3 | | \$2,400,000 | \$2,400,000 | \$2,400,000 | \$2,400,000 | \$2,400,000 |

422256-1 - OKALOOSA COUNTY CORRIDOR OKALOOSA TRANSIT

Type of Work: URBAN CORRIDOR IMPROVEMENTS

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|-----------|-----------|-----------|-----------|-----------|
| Operations | State | \$258,000 | \$258,000 | \$258,000 | \$259,000 | \$264,000 |
| Total for Project 422256-1 | | \$258,000 | \$258,000 | \$258,000 | \$259,000 | \$264,000 |

433684-1 - OKALOOSA COUNTY CAPITAL-OPERATING 5310 - LARGE URBAN

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|-----------|-----------|-----------|-----------|-----------|
| Capital | Federal | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| | Local | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| Total for Project 433684-1 | | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 |

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Three

OKALOOSA COUNTY Transportation Planning

439322-6 - OKALOOSA-WALTON FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|-----------|-----------|------|------|------|
| Planning | Federal | \$716,148 | \$966,148 | | | |
| Total for Project 439322-6 | | \$716,148 | \$966,148 | | | |

439322-7 - OKALOOSA-WALTON TPO FY 2027/2028-2028/2029 UPWP

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|------|------|-----------|-----------|------|
| Planning | Federal | | | \$716,148 | \$716,148 | |
| Total for Project 439322-7 | | | | \$716,148 | \$716,148 | |

439322-8 - OKALOOSA-WALTON TPO FY 2027/2028-2028/2029 UPWP

Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|------|------|------|------|-----------|
| Planning | Federal | | | | | \$716,148 |
| Total for Project 439322-8 | | | | | | \$716,148 |

