



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



SUMMARY REPORT - LEON COUNTY

AS OF **10/11/2023-3:45 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029
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Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 11, 2023

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Florida Department of Transportation - District Three

LEON COUNTY

Fixed Capital Outlay

448266-2 - SPRINGHILL ROAD WELDING SHOP ROOF - CO

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$48,000		
Total for Project 448266-2				\$48,000		

448269-1 - TALL HQ BURNS BLDG ELEVATOR SAFETY UPGRADES - MECHANICAL SYS REPLACE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$360,000				
Total for Project 448269-1		\$360,000				

450288-1 - CO - ADA RENOVATIONS - GROUP AND SINGLE USE RESTROOMS - PHASE II BURNS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$192,000	\$2,190,000	\$2,300,000		
Total for Project 450288-1		\$192,000	\$2,190,000	\$2,300,000		

450289-2 - CO- LANDSCAPE AND HARDENING-MASTER CAMPUS PLAN

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$205,950	\$70,900	\$129,100
Total for Project 450289-2				\$205,950	\$70,900	\$129,100

450290-1 - CO HEADQUARTERS - PARKING GARAGE STUDY

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State					\$82,500
Total for Project 450290-1						\$82,500

451212-1 - AC UNIT REPLACEMENT - CREDIT UNION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$77,000	\$85,000	\$94,000		
Total for Project 451212-1		\$77,000	\$85,000	\$94,000		

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Fixed Capital Outlay

451213-1 - LED LIGHTING UPGRADES - INTERIOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$70,000				
Total for Project 451213-1		\$70,000				

452092-1 - BUILDING AUTOMATION UPGRADE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$420,000		
Total for Project 452092-1				\$420,000		

452093-1 - CENTRAL UTILITY BLDG. COOLING TOWER

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$850,000		
Total for Project 452093-1				\$850,000		

452095-1 - SECURITY-HARDEN MAIN LOBBY, RE-DESIGN, AND RENOVATE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State				\$1,350,000	
Total for Project 452095-1					\$1,350,000	

452096-1 - WORKSTATION REDESIGN AND REPLACEMENT PROJECT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$400,000	\$800,000	\$800,000	\$800,000
Total for Project 452096-1			\$400,000	\$800,000	\$800,000	\$800,000

452100-1 - TERL LAB ROOF REPLACEMENT-SPRINGHILL ROAD

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$52,000			
Total for Project 452100-1			\$52,000			

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Freight Logistics And Passenger Operations Program: Aviation

416010-7 - TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local				\$2,000,000	
	State				\$2,000,000	
Total for Project 416010-7					\$4,000,000	

444974-2 - TALLAHASSEE INTERNATIONAL AIRPORT PASSENGER PROCESSING FACILITY

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local					\$2,092,536
	State					\$2,092,536
Total for Project 444974-2						\$4,185,072

446640-1 - TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL LANDSIDE RESTROOM RENOV

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$750,000				
	State	\$750,000				
Total for Project 446640-1		\$1,500,000				

446641-1 - TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL ELEVATOR & AIR HANDLER

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$900,000				
	State	\$900,000				
Total for Project 446641-1		\$1,800,000				

448565-1 - TALLAHASSEE INTERNATIONAL AIRPORT DESIGN VARIOUS COMPONENTS & LIGHTING

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal		\$3,150,000			
	Local		\$175,000			
	State		\$175,000			
Total for Project 448565-1			\$3,500,000			

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Freight Logistics And Passenger Operations Program: Aviation

448580-1 - TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT PARKING LOT REHAB/UPGRADES

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local		\$750,000			
	State		\$750,000			
Total for Project 448580-1			\$1,500,000			

448580-2 - TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD/LIGHTING IMPROVS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local		\$550,000			
	State		\$550,000			
Total for Project 448580-2			\$1,100,000			

450038-1 - TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local			\$550,000		
	State			\$550,000		
Total for Project 450038-1				\$1,100,000		

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Freight Logistics And Passenger Operations Program: Transit

420311-1 - BIG BEND TRANSIT COMMUTER ASSISTANCE

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$40,000	\$40,000	\$40,000	\$40,000	\$44,554
Total for Project 420311-1		\$40,000	\$40,000	\$40,000	\$40,000	\$44,554

421364-3 - CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$305,000	\$315,000	\$320,000	\$344,999	\$363,063
	Local	\$305,000	\$315,000	\$320,000	\$344,999	\$363,063
Total for Project 421364-3		\$610,000	\$630,000	\$640,000	\$689,998	\$726,126

422250-1 - CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local	\$1,310,553	\$1,349,870	\$1,390,366	\$1,432,076	\$1,474,303
	State	\$1,310,553	\$1,349,870	\$1,390,366	\$1,432,076	\$1,474,303
Total for Project 422250-1		\$2,621,106	\$2,699,740	\$2,780,732	\$2,864,152	\$2,948,606

422251-2 - CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$1,921,770	\$1,921,770	\$1,921,770	\$1,921,770	
	Local	\$480,442	\$480,442	\$480,442	\$480,442	
Total for Project 422251-2		\$2,402,212	\$2,402,212	\$2,402,212	\$2,402,212	

422251-3 - CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022	
	Local	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022	
Total for Project 422251-3		\$3,852,044	\$3,852,044	\$3,852,044	\$3,852,044	

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Freight Logistics And Passenger Operations Program: Transit

425269-9 - CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal		\$418,004	\$836,008	\$418,004	
	Local		\$104,501	\$209,002	\$104,501	
Total for Project 425269-9			\$522,505	\$1,045,010	\$522,505	

433685-1 - CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$115,818	\$115,818	\$115,818	\$115,818	
	Local	\$28,955	\$28,955	\$28,955	\$28,955	
Total for Project 433685-1		\$144,773	\$144,773	\$144,773	\$144,773	

446994-1 - APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$247,417	\$258,679	\$272,014	\$275,927	\$279,554
Total for Project 446994-1		\$247,417	\$258,679	\$272,014	\$275,927	\$279,554

453996-1 - CITY OF TALLAHASSEE STARMETRO - SERVICE DEVELOPMENT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local	\$235,000				
	State	\$235,000				
Total for Project 453996-1		\$470,000				

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Highways

000154-3 - ORCHARD POND TOLL FACILITY INSURANCE

Type of Work: TOLL PLAZA

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Total for Project 000154-3		\$3,000	\$3,000	\$3,000	\$3,000	\$3,000

219484-2 - SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$7,002,346			
Railroad & Utilities	Federal		\$40,100			
Construction	Local		\$291,500			
	State		\$89,583			
Total for Project 219484-2			\$7,423,529			

219485-2 - SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$7,140,733				
Railroad & Utilities	Local	\$5,000,000				
Construction	State	\$946,445				
Railroad & Utilities	State	\$175,000				
Total for Project 219485-2		\$13,262,178				

219668-2 - SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local	\$58,110				
Railroad & Utilities	Local	\$4,000,000				
Construction	State	\$1,876,362				
Railroad & Utilities	State	\$50,000				
Total for Project 219668-2		\$5,984,472				

219722-5 - SR 263 CAP CIR NW FROM S OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$3,216,681				
	Local	\$116,219				
	State	\$2,742,861				
Total for Project 219722-5		\$6,075,761				

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Highways

219749-2 - SR 263 CAPITAL CIR FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local		\$3,881,826			
	State		\$70,998,889			
Environmental	State		\$70,110			
Railroad & Utilities	State		\$25,100,000			
Right of Way	State	\$1,345,436				
Total for Project 219749-2		\$1,345,436	\$100,050,825			

219785-2 - LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 219785-2		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

219881-1 - SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION

Type of Work: RIGHT OF WAY - FUTURE CAPACITY

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	State			\$500,003		
Total for Project 219881-1				\$500,003		

219881-5 - SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal		\$3,749,000	\$1,527,800		
	State		\$150,000			
Total for Project 219881-5			\$3,899,000	\$1,527,800		

222589-6 - SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$26,295,845			
Total for Project 222589-6			\$26,295,845			

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Highways

403942-3 - SR 10 (US 90) TENN ST FR SR 61 (US 27) MONROE ST TO SR 265 MAGNOLIA DR

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$3,751,058				
	Local	\$102,900				
Railroad & Utilities	Local	\$5,000,000				
Construction	State	\$75,040				
	State	\$100,000				
Total for Project 403942-3		\$9,028,998				

417643-2 - SR 8 (I-10) FROM W OF OLSON RD TO E OF SR 10 (US 90) MAHAN DRIVE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$16,077,483				
Total for Project 417643-2		\$16,077,483				

421635-4 - SR 61 S MONROE ST FROM PERKINS ST TO N OF JEFFERSON ST

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$2,061,766				
	Local	\$360,150				
Railroad & Utilities	Local	\$5,659,500				
Construction	State	\$301,656				
Railroad & Utilities	State	\$195,000				
Total for Project 421635-4		\$8,578,072				

436746-1 - LEON COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$1,183,248	\$1,218,745	\$1,257,745		
Total for Project 436746-1		\$1,183,248	\$1,218,745	\$1,257,745		

440655-2 - CR 0361 OLD BAINBRIDGE RD @ SR 263 CAPITAL CIRCLE

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local		\$431,086			
	State		\$431,086			
Total for Project 440655-2			\$862,172			

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Highways

444999-1 - NORTHEAST GATEWAY - WELAUNEE BLVD PH I

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local	\$47,000,000				
	State	\$2,500,000				
Total for Project 444999-1		\$49,500,000				

445053-1 - SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$5,048,945				
	Local	\$25,725				
	State	\$165,145				
Total for Project 445053-1		\$5,239,815				

445605-1 - SR 10 (US 90) W TENNESSEE ST FROM CALIARK ST TO W BREVARD ST

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$876,346			
Preliminary Engineering	Federal	\$191,693				
Total for Project 445605-1		\$191,693	\$876,346			

446433-7 - TALLAHASSEE FIBER UPGRADES ON CAPITAL CIR, ORANGE AVE, & SPRINGHILL RD

Type of Work: OTHER ITS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$1,622,275				
Railroad & Utilities	State	\$15,000				
Total for Project 446433-7		\$1,637,275				

448152-1 - SABAL PALMS ELEMENTARY SAFE ROUTES / SIDEWALKS

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$510,219			
Total for Project 448152-1			\$510,219			

449079-1 - SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$2,950,608		
Environmental	Federal			\$50,000		
Construction	Local			\$4,167,864		
Total for Project 449079-1				\$7,168,472		

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449172-1 - SR 366 STADIUM DRIVE FROM PENSACOLA ST TO GAINES ST

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$1,816,548				
	Local	\$102,900				
	State	\$767,611				
Railroad & Utilities	State	\$100,000				
Total for Project 449172-1		\$2,787,059				

449703-1 - WOODVILLE PREK-8 CANYON CREEK SIDEWALK

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$201,673		
Preliminary Engineering	Federal	\$86,997				
Total for Project 449703-1		\$86,997		\$201,673		

450811-1 - SR 61 / 363 (CRAWFORDVILLE HWY/ADAMS ST) FROM ARDEN RD TO GAINES ST

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$8,804,833			
	Local		\$212,000			
	State		\$1,357,761			
Railroad & Utilities	State		\$23,000			
Total for Project 450811-1			\$10,397,594			

451044-1 - SR 10 (US 90) FROM PEDRICK ROAD TO JEFFERSON COUNTY LINE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State					\$11,501,000
Total for Project 451044-1						\$11,501,000

451226-1 - CALLEN STREET FROM WALCOTT STREET TO POTSDAMER STREET

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal				\$576,938	
Preliminary Engineering	Federal		\$100,646			
Total for Project 451226-1			\$100,646		\$576,938	

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451227-1 - TALLAHASSEE SRYS - LAKEWOOD DR, SKYLARK AVE & FALCON DR

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal				\$455,389	
Preliminary Engineering	Federal	\$79,442				
Total for Project 451227-1		\$79,442			\$455,389	

452335-1 - SR 8 (I-10) LEON COUNTY REST AREA TRUCK PARKING AVAILABILITY

Type of Work: REST AREA

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$2,000,000				
Total for Project 452335-1		\$2,000,000				

452687-1 - SR 8 (I-10) OVER CR 146 MICCOSUKEE RD BRIDGE NO. 550069

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$5,562,022		
Preliminary Engineering	State	\$110,000				
Total for Project 452687-1		\$110,000		\$5,562,022		

452934-1 - SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO ROAD) TO APEX DRIVE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$7,069,543		
	State			\$1,273,940		
Preliminary Engineering	State	\$1,250,000				
Total for Project 452934-1		\$1,250,000		\$8,343,483		

452938-1 - SR 61 (THOMASVILLE HWY) FROM NORTH OF 9TH AVE TO NORTH LIVE OAK DRIVE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$180,749		
	State			\$12,366,545		
Preliminary Engineering	State	\$1,600,000				
Total for Project 452938-1		\$1,600,000		\$12,547,294		

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452939-1 - SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIRCLE) TO JOHN KNOX ROAD

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$16,465,642		
	State			\$2,698,878		
Preliminary Engineering	State	\$1,900,000				
Total for Project 452939-1		\$1,900,000		\$19,164,520		

452940-1 - SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$14,017,933		
	State			\$2,642,954		
Total for Project 452940-1				\$16,660,887		

452946-1 - SR 261 (US 319) C.C. FROM CENTERVILLE RD TO SR 61 THOMASVILLE RD

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$6,016,603			
	State		\$2,033,546			
Total for Project 452946-1			\$8,050,149			

453072-1 - SR 265 MAGNOLIA DR. OVER FG&A RR BRIDGE NO. 550011

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$741,816				
Total for Project 453072-1		\$741,816				

453096-1 - SR 263 (US 319) C.C. SW FROM SR 363 (US 27) WOODVILLE TO E OF SR 61

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$3,435,557		
Preliminary Engineering	State	\$600,000				
Total for Project 453096-1		\$600,000		\$3,435,557		

453141-1 - PAUL RUSSELL RD FROM MONDAY RD TO SR 20 (US 27) APALACHEE PARKWAY

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$2,919,120				
Total for Project 453141-1		\$2,919,120				

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Florida Department of Transportation - District Three

LEON COUNTY

Highways

453817-1 - CR 2196 OLD ST AUGUSTINE RD FROM LAFAYETTE ST TO PAUL RUSSELL RD

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$1,417,087			
Total for Project 453817-1			\$1,417,087			

453829-1 - CR 0346 (VELDA DAIRY RD/OX BOTTOM RD) INTERSECTION REALIGNMENT

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$1,500,000				
Total for Project 453829-1		\$1,500,000				

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Florida Department of Transportation - District Three

LEON COUNTY

Maintenance

436746-1 - LEON COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State				\$1,815,146	\$2,000,000
Total for Project 436746-1					\$1,815,146	\$2,000,000

451212-1 - AC UNIT REPLACEMENT - CREDIT UNION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$12,000	\$29,000			
Total for Project 451212-1					\$12,000	\$29,000

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LEON COUNTY

Transportation Planning

439323-5 - CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$787,487	\$795,479			
Total for Project 439323-5		\$787,487	\$795,479			

439323-6 - CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal			\$795,479	\$795,479	
Total for Project 439323-6				\$795,479	\$795,479	

439323-7 - CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal					\$795,479
Total for Project 439323-7						\$795,479

439339-5 - MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$800,000	\$800,000			
Total for Project 439339-5		\$800,000	\$800,000			

439339-6 - MPO ADVISORY COMMITTEE STAFF FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal			\$800,000	\$800,000	
Total for Project 439339-6				\$800,000	\$800,000	

439339-7 - MPO ADVISORY COMMITTEE STAFF FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal					\$800,000
Total for Project 439339-7						\$800,000