

July 1, 2026 through June 30, 2031 Florida Department of Transportation - District Three

LEON COUNTY		Fixed	d Capital Outlay			
448266-2 - SPRINGHILL ROA Type of Work: FIXED CAPITAL	D WELDING SHOP ROOF - CO . OUTLAY					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$95,000			
Total for Project 448266-2			\$95,000			
450290-1 - CO HEADQUARTE Type of Work: FIXED CAPITAL	ERS - PARKING GARAGE STUDY . OUTLAY					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$85,000	
Total for Project 450290-1					\$85,000	
452092-1 - BUILDING AUTOM Type of Work: FIXED CAPITAL						
	Funding Source	2027	2028	2029	2030	2031
Phase						
Phase Construction	State		\$460,000			
Construction Total for Project 452092-1	State		\$460,000 \$460,000			
Construction	State / BLDG. COOLING TOWER	2027	· · ·	2029 \$985,000	2030	2031
Construction Total for Project 452092-1 452093-1 - CENTRAL UTILITY Type of Work: FIXED CAPITAL Phase	State / BLDG. COOLING TOWER . OUTLAY Funding Source	2027	\$460,000		2030	2031
Construction Total for Project 452092-1 452093-1 - CENTRAL UTILITY Type of Work: FIXED CAPITAL Phase Construction Total for Project 452093-1	State / BLDG. COOLING TOWER OUTLAY Funding Source State EDESIGN AND REPLACEMENT PR		\$460,000	\$985,000	2030	2031
Construction Total for Project 452092-1 452093-1 - CENTRAL UTILITY Type of Work: FIXED CAPITAL Phase Construction Total for Project 452093-1 452096-1 - WORKSTATION R Type of Work: FIXED CAPITAL Phase	State / BLDG. COOLING TOWER OUTLAY Funding Source State EDESIGN AND REPLACEMENT PR		\$460,000	\$985,000 \$985,000 2029	2030	2031
Construction Total for Project 452092-1 452093-1 - CENTRAL UTILITY Type of Work: FIXED CAPITAL Phase Construction Total for Project 452093-1 452096-1 - WORKSTATION R Type of Work: FIXED CAPITAL Phase Construction	State / BLDG. COOLING TOWER OUTLAY Funding Source State EDESIGN AND REPLACEMENT PROCESSION AND REPL	ROJECT	\$460,000 2028	\$985,000 \$985,000 2029 \$1,057,300		2031 \$1,503,500
Construction Total for Project 452092-1 452093-1 - CENTRAL UTILITY Type of Work: FIXED CAPITAL Phase Construction Total for Project 452093-1 452096-1 - WORKSTATION R Type of Work: FIXED CAPITAL Phase	State / BLDG. COOLING TOWER OUTLAY Funding Source State EDESIGN AND REPLACEMENT PROUTLAY Funding Source	ROJECT	\$460,000 2028	\$985,000 \$985,000 2029	2030	2031
Construction Total for Project 452092-1 452093-1 - CENTRAL UTILITY Type of Work: FIXED CAPITAL Phase Construction Total for Project 452093-1 452096-1 - WORKSTATION R Type of Work: FIXED CAPITAL Phase Construction Total for Project 452096-1	State / BLDG. COOLING TOWER OUTLAY Funding Source State EDESIGN AND REPLACEMENT PRODUCT OF STATE Funding Source State DECOMMISSIONING/SPACE REC	ROJECT 2027	2028	\$985,000 \$985,000 2029 \$1,057,300	2030 \$970,000	2031 \$1,503,500
Construction Total for Project 452092-1 452093-1 - CENTRAL UTILITY Type of Work: FIXED CAPITAL Phase Construction Total for Project 452093-1 452096-1 - WORKSTATION R Type of Work: FIXED CAPITAL Phase Construction Total for Project 452096-1	State / BLDG. COOLING TOWER OUTLAY Funding Source State EDESIGN AND REPLACEMENT PRODUCT OF STATE Funding Source State DECOMMISSIONING/SPACE REC	ROJECT 2027	2028	\$985,000 \$985,000 2029 \$1,057,300	2030 \$970,000	2031 \$1,503,500
Construction Total for Project 452092-1 452093-1 - CENTRAL UTILITY Type of Work: FIXED CAPITAL Phase Construction Total for Project 452093-1 452096-1 - WORKSTATION R Type of Work: FIXED CAPITAL Phase Construction Total for Project 452096-1 454140-1 - KITCHEN UTILITY Type of Work: FIXED CAPITAL	State / BLDG. COOLING TOWER OUTLAY Funding Source State EDESIGN AND REPLACEMENT PR OUTLAY Funding Source State DECOMMISSIONING/SPACE REC	2027 ONFIGURE AND OP	\$460,000 2028 2028	\$985,000 \$985,000 2029 \$1,057,300 \$1,057,300	2030 \$970,000 \$970,000	2031 \$1,503,500 \$1,503,500



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LEON COUNTY			Fixed (Capital Outlay		
454165-1 - ADA COMPLIANCE Type of Work: FIXED CAPITAL (RENOVATION-FORMER DOT CR OUTLAY	REDIT UNION				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				,	\$2,200,000
Total for Project 454165-1						\$2,200,000
455643-1 - SECURITY ASSESS Type of Work: FIXED CAPITAL (SMENT & STANDARDS - FDOT FA OUTLAY	ACILITIES				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$200,000				
Total for Project 455643-1		\$200,000				
457754-1 - ADA RENOVATIONS Type of Work: FIXED CAPITAL (S - GROUP AND SINGLE USE RE OUTLAY	STROOMS - BURNS	BLDG.			
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,815,881				
Total for Project 457754-1		\$1,815,881				
457755-1 - BURNS BUILDING B Type of Work: FIXED CAPITAL (Phase Construction Total for Project 457755-1	EXTERIOR WINDOW REPLACEM OUTLAY Funding Source State	2027 \$3,069,862 \$3,069,862	2028	2029	2030	2031
457801-1 - LED LIGHTING UPG Type of Work: FIXED CAPITAL (GRADES - INTERIOR-BURNS BLD OUTLAY	OG.				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$125,000	\$94,000		
Total for Project 457801-1	NO 047F0		\$125,000	\$94,000		
457802-1 - SECURITY - FENCING Type of Work: FIXED CAPITAL (
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$185,000				
Total for Project 457802-1		\$185,000				



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LEON COUNTY				Fixed	Capital Outlay	
457803-1 - SECURITY - CAMERA Type of Work: FIXED CAPITAL OL						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$140,000		
Total for Project 457803-1				\$140,000		
457804-1 - ROOF REPLACEMEN' Type of Work: FIXED CAPITAL OL		DING				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$175,000				
Total for Project 457804-1		\$175,000				
Phase Construction Total for Project 457805-1	Funding Source State	2027 \$1,100,000 \$1,100,000	2028 \$1,100,000 \$1,100,000	2029	2030	2031
457806-1 - UPS AND LITHIUM IO						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$150,000		,	
Total for Project 457806-1			\$150,000			
457807-1 - SECURITY LANDSCA Type of Work: FIXED CAPITAL OL	JTLAY		9995	0000	0000	0001
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$210,000	\$75,000	\$132,000
Total for Project 457807-1				\$210,000	\$75,000	\$132,000



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Florida Department of Transportation - District Three

LEON COUNTY	Highways

000154-3 - ORCHARD POND TOLL FACILITY INSURANCE

Type of Work: TOLL PLAZA

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Total for Project 000154-3		\$4,000	\$4,000	\$4,000	\$4,000	\$4,000

219668-2 - SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Local	\$10,805				
	State	\$2,874,340				
Railroad & Utilities	Local	\$175,000				
	State	\$50,000				
Total for Project 219668-2		\$3,110,145				

219785-2 - LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 219785-2		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

219881-1 - SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION

Type of Work: RIGHT OF WAY - FUTURE CAPACITY

Phase	Funding Source	2027	2028	2029	2030	2031
Right of Way	State	\$500,000				
Total for Project 219881-1		\$500,000				

219881-4 - SR 369 (US 319) FROM S. OF L.L. WALLACE RD TO S. OF SR 61 INTERSECTION

Type of Work: ADD LANES & RECONSTRUCT

			2030	2031
Construction Fed	deral	\$6,890,000		
Sta	ate	\$9,345,105		
Total for Project 219881-4		\$16,235,105		

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Florida Department of Transportation - District Three

LEON COUNTY	Highways
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219881-5 - SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Right of Way	Federal	\$2,936,265				
	State	\$200,000				
Total for Project 219881-5		\$3,136,265				

436746-1 - LEON COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$1,402,745				
Total for Project 436746-1		\$1,402,745				

437902-3 - SR 373 ORANGE AVE FROM S LAKE BRADFORD RD TO CYPRESS LAKE ST

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal		\$2,900,000			
	State		\$290,000			
Total for Project 437902-3			\$3,190,000			

437902-4 - SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal	\$800,000				
	State	\$400,000				
Total for Project 437902-4		\$1,200,000				

449079-1 - SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$2,961,218				
	Local	\$9,800,066				
Environmental	Federal	\$90,000				
Railroad & Utilities	Local	\$2,800,000				
Total for Project 449079-1		\$15,651,284				

$451044\hbox{-}3$ - SR 10 (US 90) FROM EDENFIELD ROAD TO CRUMP ROAD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	'		\$2,501,000	'	
Total for Project 451044-3				\$2,501,000		



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Florida Department of Transportation - District Three

						Highways
451044-4 - SR 10 (US 90) FROM (CRUMP RD TO VETERANS ME	MORIAL DR				
Type of Work: BIKE PATH/TRAIL						
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State			\$3,001,000	,	
Total for Project 451044-4				\$3,001,000		
451044-5 - SR 10 (US 90) FROM \	VETERANS MEMORIAL DR TO	IEEEERSON COUNTY	LINE			
Type of Work: BIKE PATH/TRAIL	VETERANO MEMORIAE DR 10	DELT EROOM GOOM!	LINE			
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State			\$2,401,000		
Total for Project 451044-5				\$2,401,000		
451226-1 - CALLEN STREET FRO Type of Work: SIDEWALK	OM WALCOTT STREET TO POT	ITSDAMER STREET				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$576,938			
Total for Project 451226-1	- Cuciui		\$576,938			
Type of Work: SIDEWALK						
Phase	Funding Source	2027	2028 \$455,380	2029	2030	2031
	Funding Source Federal	2027	2028 \$455,389 \$455,389	2029	2030	2031
Phase Construction Total for Project 451227-1	Federal		\$455,389	2029	2030	2031
Phase Construction	Federal		\$455,389	2029	2030	2031
Phase Construction Total for Project 451227-1 452335-2 - SR 8 (I-10) LEON COU	Federal		\$455,389	2029	2030	
Phase Construction Total for Project 451227-1 452335-2 - SR 8 (I-10) LEON COU Type of Work: REST AREA	Federal INTY REST AREA EB TRUCK F	PARKING	\$455,389 \$455,389			2031
Phase Construction Total for Project 451227-1 452335-2 - SR 8 (I-10) LEON COU Type of Work: REST AREA Phase	Federal INTY REST AREA EB TRUCK F Funding Source	PARKING	\$455,389 \$455,389			2031 \$7,489,918
Phase Construction Total for Project 451227-1 452335-2 - SR 8 (I-10) LEON COU Type of Work: REST AREA Phase Construction Total for Project 452335-2	Federal INTY REST AREA EB TRUCK F Funding Source State	PARKING 2027	\$455,389 \$455,389 2028			203 1 \$7,489,918
Phase Construction Total for Project 451227-1 452335-2 - SR 8 (I-10) LEON COU Type of Work: REST AREA Phase Construction	Federal INTY REST AREA EB TRUCK F Funding Source State	PARKING 2027	\$455,389 \$455,389 2028			203 1 \$7,489,918
Phase Construction Total for Project 451227-1 452335-2 - SR 8 (I-10) LEON COU Type of Work: REST AREA Phase Construction Total for Project 452335-2 452934-1 - SR 10 (US 90/MAHAN	Federal INTY REST AREA EB TRUCK F Funding Source State	PARKING 2027	\$455,389 \$455,389 2028			203 1 \$7,489,918 \$7,489,91 8
Phase Construction Total for Project 451227-1 452335-2 - SR 8 (I-10) LEON COU Type of Work: REST AREA Phase Construction Total for Project 452335-2 452934-1 - SR 10 (US 90/MAHAN Type of Work: RESURFACING Phase	Federal INTY REST AREA EB TRUCK F Funding Source State DR) FROM CR 0353 (DEMPSE	PARKING 2027 Y MAYO RD) TO APEX	\$455,389 \$455,389 2028	2029	2030	203 1 \$7,489,918 \$7,489,91 8
Phase Construction Total for Project 451227-1 452335-2 - SR 8 (I-10) LEON COU Type of Work: REST AREA Phase Construction Total for Project 452335-2 452934-1 - SR 10 (US 90/MAHAN Type of Work: RESURFACING Phase	Federal INTY REST AREA EB TRUCK F Funding Source State DR) FROM CR 0353 (DEMPSE) Funding Source	PARKING 2027 Y MAYO RD) TO APEX 2027	\$455,389 \$455,389 2028	2029	2030	203 1 \$7,489,918 \$7,489,91 8
Phase Construction Total for Project 451227-1 452335-2 - SR 8 (I-10) LEON COU Type of Work: REST AREA Phase Construction Total for Project 452335-2 452934-1 - SR 10 (US 90/MAHAN Type of Work: RESURFACING Phase	Federal INTY REST AREA EB TRUCK F Funding Source State DR) FROM CR 0353 (DEMPSE) Funding Source Federal	2027 Y MAYO RD) TO APEX 2027 \$4,352,326 \$979,499 \$102,900	\$455,389 \$455,389 2028	2029	2030	203 1 \$7,489,918 \$7,489,91 8
Phase Construction Total for Project 451227-1 452335-2 - SR 8 (I-10) LEON COU Type of Work: REST AREA Phase Construction Total for Project 452335-2 452934-1 - SR 10 (US 90/MAHAN Type of Work: RESURFACING Phase Construction	Federal INTY REST AREA EB TRUCK F Funding Source State DR) FROM CR 0353 (DEMPSE) Funding Source Federal Federal Earmark Local State	2027 Y MAYO RD) TO APEX 2027 \$4,352,326 \$979,499 \$102,900 \$3,615,871	\$455,389 \$455,389 2028	2029	2030	203 1 \$7,489,918 \$7,489,91 8
Phase Construction Total for Project 451227-1 452335-2 - SR 8 (I-10) LEON COU Type of Work: REST AREA Phase Construction Total for Project 452335-2 452934-1 - SR 10 (US 90/MAHAN Type of Work: RESURFACING	Federal INTY REST AREA EB TRUCK F Funding Source State DR) FROM CR 0353 (DEMPSE) Funding Source Federal Federal Earmark Local	2027 Y MAYO RD) TO APEX 2027 \$4,352,326 \$979,499 \$102,900	\$455,389 \$455,389 2028	2029	2030	2031 \$7,489,918 \$7,489,918



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Florida Department of Transportation - District Three

LEON COUNTY Highways

452938-1 - SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$14,756,937			
	Local		\$318,000			
	State		\$156,238			
Total for Project 452938-1			\$15,231,175			

452939-1 - SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIR) TO N OF JOHN KNOX RD

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$16,927,046				
	Local	\$308,700				
	State	\$181,361				
Total for Project 452939-1		\$17,417,107				

452940-1 - SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$13,263,454				
	State	\$142,108				
Total for Project 452940-1		\$13,405,562				

453096-1 - SR 263(US 319) C.C. SW FROM W OF SR 363 WOODVILLE TO E OF SR 61

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$3,392,162				
	Local	\$308,700				
	State	\$36,344				
Railroad & Utilities	State	\$20,000				
Total for Project 453096-1		\$3,757,206				

454170-1 - SR 61 (US 27) MONROE ST @ PARK AVE

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,673,607				
Total for Project 454170-1		\$1,673,607				

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Florida Department of Transportation - District Three

						Highways
	CLE NE OVER I-10 BRIDGE NO. 5	50076				
Type of Work: BRIDGE-REPAIR/F	REHABILITATION					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$2,080,966				
Total for Project 454311-2		\$2,080,966				
454622-1 - SR 59 FROM JEFFER	RSON CO LINE TO SR 10 (US 90)					
Type of Work: RESURFACING	,					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$250,002			
Total for Project 454622-1			\$250,002			
454625-1 - SR 261 CAPITAL CIR Type of Work: RESURFACING	R FROM CR 259 TRAM RD TO SR 2	0 (US 27) APALACH	EE PKWY			
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$11,241,886			
	Local		\$325,000			
	State		\$120,449			
Total for Project 454625-1			\$11,687,335			
454005 4 OD 000 WOODWILE		D DD TO 0D 004410	040) 0 0			
Type of Work: RESURFACING	HWY FROM CR 2192 NATURAL B	·	·			
Type of Work: RESURFACING Phase	Funding Source	R RD TO SR 261(US 2027	2028	2029	2030	2031
Type of Work: RESURFACING Phase	Funding Source Federal	·	2028 \$1,330,722	2029	2030	2031
Type of Work: RESURFACING Phase	Funding Source Federal Local	·	2028 \$1,330,722 \$53,000	2029	2030	2031
Type of Work: RESURFACING Phase Construction	Funding Source Federal	·	2028 \$1,330,722 \$53,000 \$4,682,677	2029	2030	2031
Type of Work: RESURFACING Phase Construction	Funding Source Federal Local	·	2028 \$1,330,722 \$53,000	2029	2030	2031
Type of Work: RESURFACING Phase Construction Total for Project 454627-1	Funding Source Federal Local	2027	2028 \$1,330,722 \$53,000 \$4,682,677 \$6,066,399	2029	2030	2031
Type of Work: RESURFACING Phase Construction Total for Project 454627-1 454750-1 - SR 20 FROM OCHLO	Funding Source Federal Local State	2027	2028 \$1,330,722 \$53,000 \$4,682,677 \$6,066,399	2029	2030	2031
Type of Work: RESURFACING Phase Construction Total for Project 454627-1 454750-1 - SR 20 FROM OCHLO Type of Work: RESURFACING	Funding Source Federal Local State CKONEE RIVER TO WEST OF SR	2027	2028 \$1,330,722 \$53,000 \$4,682,677 \$6,066,399	2029	2030	2031
Type of Work: RESURFACING Phase Construction Total for Project 454627-1 454750-1 - SR 20 FROM OCHLO Type of Work: RESURFACING Phase	Funding Source Federal Local State	2027 263 CAPITAL CIRCL	2028 \$1,330,722 \$53,000 \$4,682,677 \$6,066,399			
Type of Work: RESURFACING Phase Construction Total for Project 454627-1 454750-1 - SR 20 FROM OCHLO Type of Work: RESURFACING Phase	Funding Source Federal Local State CKONEE RIVER TO WEST OF SR Funding Source	2027 263 CAPITAL CIRCL	2028 \$1,330,722 \$53,000 \$4,682,677 \$6,066,399			
Type of Work: RESURFACING Phase Construction Total for Project 454627-1 454750-1 - SR 20 FROM OCHLO Type of Work: RESURFACING Phase Construction	Funding Source Federal Local State CKONEE RIVER TO WEST OF SR Funding Source Federal	2027 263 CAPITAL CIRCL	2028 \$1,330,722 \$53,000 \$4,682,677 \$6,066,399 .E 2028 \$20,776,147 \$53,000 \$192,264			
Type of Work: RESURFACING Phase Construction Total for Project 454627-1	Funding Source Federal Local State CKONEE RIVER TO WEST OF SR Funding Source Federal Local	2027 263 CAPITAL CIRCL	2028 \$1,330,722 \$53,000 \$4,682,677 \$6,066,399 .E. 2028 \$20,776,147 \$53,000			
Type of Work: RESURFACING Phase Construction Total for Project 454627-1 454750-1 - SR 20 FROM OCHLO Type of Work: RESURFACING Phase Construction Total for Project 454750-1	Funding Source Federal Local State CKONEE RIVER TO WEST OF SR Funding Source Federal Local State	2027 263 CAPITAL CIRCL 2027	2028 \$1,330,722 \$53,000 \$4,682,677 \$6,066,399 .E 2028 \$20,776,147 \$53,000 \$192,264 \$21,021,411			
Type of Work: RESURFACING Phase Construction Total for Project 454627-1 454750-1 - SR 20 FROM OCHLO Type of Work: RESURFACING Phase Construction Total for Project 454750-1 454807-1 - SR 263 CAPITAL CIR	Funding Source Federal Local State CKONEE RIVER TO WEST OF SR Funding Source Federal Local	2027 263 CAPITAL CIRCL 2027	2028 \$1,330,722 \$53,000 \$4,682,677 \$6,066,399 .E 2028 \$20,776,147 \$53,000 \$192,264 \$21,021,411			
Type of Work: RESURFACING Phase Construction Total for Project 454627-1 454750-1 - SR 20 FROM OCHLO Type of Work: RESURFACING Phase Construction Total for Project 454750-1 454807-1 - SR 263 CAPITAL CIR Type of Work: LANDSCAPING	Funding Source Federal Local State CKONEE RIVER TO WEST OF SR Funding Source Federal Local State	2027 263 CAPITAL CIRCL 2027	2028 \$1,330,722 \$53,000 \$4,682,677 \$6,066,399 .E 2028 \$20,776,147 \$53,000 \$192,264 \$21,021,411			
Type of Work: RESURFACING Phase Construction Total for Project 454627-1 454750-1 - SR 20 FROM OCHLO Type of Work: RESURFACING Phase Construction Total for Project 454750-1	Funding Source Federal Local State CKONEE RIVER TO WEST OF SR Funding Source Federal Local State State	2027 263 CAPITAL CIRCL 2027 RD TO SR 371 ORAI	2028 \$1,330,722 \$53,000 \$4,682,677 \$6,066,399 LE 2028 \$20,776,147 \$53,000 \$192,264 \$21,021,411	2029	2030	2031



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Florida Department of Transportation - District Three

LEON COUNTY						Highways
454858-1 - SR 8 (I-10) FROM OCI	HLOCKNEE RELIEF BRIDGE TO	OCHLOCKNEE RIVE	R BRIDGE			
Type of Work: SAFETY PROJECT						
Phase	Funding Course	2027	2028	2029	2030	202
Construction	Funding Source Federal	\$688,493	2020	2029	2030	203
Total for Project 454858-1	i caciai	\$688,493				
-						
456373-1 - SR 363 WOODVILLE I	HWY AT CR 2192 NATURAL BR	IDGE RD				
Type of Work: TRAFFIC OPS IMP	ROVEMENT					
Phase	Funding Source	2027	2028	2029	2030	203
Construction	State	'	\$1,339,713		· ·	
Total for Project 456373-1			\$1,339,713			
456560-1 - SR 8 (I-10) FROM GAI	OSDEN COUNTY LINE TO W OF	OLD BAINBRIDGE R	D			
Type of Work: RESURFACING						
Phase	Funding Source	2027	2028	2029	2030	203
Construction	Federal			\$12,193,000		
Preliminary Engineering	Federal	\$1,669,800				
Total for Project 456560-1		\$1,669,800		\$12,193,000		
456595-1 - SR 263 CAPITAL CIRC Type of Work: RESURFACING			0000	0000	0000	0004
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$6,419,574		
	Local			\$100,000		
Declination / Francisco esino	State	£4.470.600		\$939,441		
Preliminary Engineering Total for Project 456595-1	State	\$1,478,620 \$1,478,620		\$7,459,015		
Total for Project 430333-1		\$1,470,020		ψ1, 433,013		
457358-1 - HIGHLAND DR FROM	BUCK LAKE RD TO SR 10 (US	90) MAHAN DR				
	BUCK LAKE RD TO SR 10 (US	90) MAHAN DR				
Type of Work: SIDEWALK Phase	Funding Source	90) MAHAN DR 2027	2028	2029	2030	2031
Type of Work: SIDEWALK Phase Construction		·	\$1,841,156	2029	2030	2031
457358-1 - HIGHLAND DR FROM Type of Work: SIDEWALK Phase Construction Total for Project 457358-1	Funding Source	·		2029	2030	203
Type of Work: SIDEWALK Phase Construction	Funding Source Federal	2027	\$1,841,156	2029	2030	203
Type of Work: SIDEWALK Phase Construction Total for Project 457358-1 457575-1 - SPRINGWOOD ELEM Type of Work: SIDEWALK	Funding Source Federal ENTARY SCHOOL SIDEWALK I	2027 PROJECT	\$1,841,156 \$1,841,156			
Type of Work: SIDEWALK Phase Construction Total for Project 457358-1 457575-1 - SPRINGWOOD ELEM Type of Work: SIDEWALK Phase	Funding Source Federal ENTARY SCHOOL SIDEWALK I Funding Source	2027	\$1,841,156	2029	2030	2034
Type of Work: SIDEWALK Phase Construction Total for Project 457358-1 457575-1 - SPRINGWOOD ELEM	Funding Source Federal ENTARY SCHOOL SIDEWALK I	2027 PROJECT	\$1,841,156 \$1,841,156			2031 2031 \$455,063



\$455,063

Total for Project 457575-1

\$103,785

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Three

LEON COUNTY Highways

457576-1 - HAWKS RISE ELEMENTARY SCHOOL SIDEWALK PROJECT

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$557,238
Preliminary Engineering	Federal			\$127,089		
Total for Project 457576-1				\$127,089		\$557,238



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Three

LEON COUNTY N						
436746-1 - LEON COUNTY TSMCA Type of Work: TRAFFIC SIGNALS						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State		\$1,500,000	\$1,550,000	\$1,600,000	\$1,650,000
Total for Project 436746-1			\$1,500,000	\$1,550,000	\$1,600,000	\$1,650,000

451212-3 - A/C UNIT REPLACEMENT - BLANCHE J JOHNSON BLDG.

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$15,000				
Total for Project 451212-3		\$15,000				

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Three

LEON COUNTY Modal Development: Aviation

416010-7 - TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local		\$2,000,000			
	State		\$2,000,000			
Total for Project 416010-7			\$4,000,000			

450038-1 - TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL HVAC IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$550,000			·	
	State	\$550,000				
Total for Project 450038-1		\$1,100,000				

456822-2 - TALLAHASSEE INTERNATIONAL AIRPORT PARKING AREA IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			\$1,750,000		
	State			\$1,750,000		
Total for Project 456822-2				\$3,500,000		



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Three

EON COUNTY						opment: Transit
420311-1 - BIG BEND TRAN	NSIT COMMUTER ASSISTANCE					
Type of Work: COMMUTER	TRANS. ASSISTANCE					
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$40,000	\$40,000	\$44,554	\$51,000	\$56,000
Total for Project 420311-1		\$40,000	\$40,000	\$44,554	\$51,000	\$56,000
	HASSEE TRANSIT NON-URBANIZEI	D AREA 5311				
Type of Work: OPERATING/	ADMIN. ASSISTANCE					
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$260,749	\$271,821	\$283,225	\$294,971	\$307,070
•	Local	\$260,749	\$271,821	\$283,225	\$294,971	\$307,070
	Local					
Total for Project 421364-3		\$521,498	\$543,642	\$566,450	\$589,942	\$614,140
422250-1 - CITY OF TALLA Type of Work: OPERATING	AHASSEE TRANSIT OPERATING ASS	SISTANCE	. ,			
422250-1 - CITY OF TALLA Type of Work: OPERATING Phase	AHASSEE TRANSIT OPERATING ASS FOR FIXED ROUTE Funding Source	SISTANCE 2027	2028	2029	2030	2031
422250-1 - CITY OF TALLA Type of Work: OPERATING	AHASSEE TRANSIT OPERATING ASS FOR FIXED ROUTE Funding Source Local	2027 \$1,309,262	2028 \$1,348,540	2029 \$1,388,995	2030 \$1,430,666	2031 \$1,473,586
422250-1 - CITY OF TALLA Type of Work: OPERATING Phase Operations	AHASSEE TRANSIT OPERATING ASS FOR FIXED ROUTE Funding Source	2027 \$1,309,262 \$1,309,262	2028 \$1,348,540 \$1,348,540	2029 \$1,388,995 \$1,388,995	2030 \$1,430,666 \$1,430,666	2031 \$1,473,586 \$1,473,586
422250-1 - CITY OF TALLA Type of Work: OPERATING Phase	AHASSEE TRANSIT OPERATING ASS FOR FIXED ROUTE Funding Source Local	2027 \$1,309,262	2028 \$1,348,540	2029 \$1,388,995	2030 \$1,430,666	2031 \$1,473,586
422250-1 - CITY OF TALLA Type of Work: OPERATING Phase Operations Total for Project 422250-1	AHASSEE TRANSIT OPERATING ASS FOR FIXED ROUTE Funding Source Local State	\$1,309,262 \$1,309,262 \$2,618,524	2028 \$1,348,540 \$1,348,540 \$2,697,080	2029 \$1,388,995 \$1,388,995	2030 \$1,430,666 \$1,430,666	2031 \$1,473,586 \$1,473,586
422250-1 - CITY OF TALLA Type of Work: OPERATING Phase Operations Total for Project 422250-1	AHASSEE TRANSIT OPERATING ASS FOR FIXED ROUTE Funding Source Local State	\$1,309,262 \$1,309,262 \$2,618,524	2028 \$1,348,540 \$1,348,540 \$2,697,080	2029 \$1,388,995 \$1,388,995	2030 \$1,430,666 \$1,430,666	2031 \$1,473,586 \$1,473,586
422250-1 - CITY OF TALLA Type of Work: OPERATING Phase Operations Total for Project 422250-1 422251-2 - CITY OF TALLA Type of Work: CAPITAL FOR	AHASSEE TRANSIT OPERATING ASS FOR FIXED ROUTE Funding Source Local State AHASSEE STARMETRO CAPITAL SE R FIXED ROUTE	2027 \$1,309,262 \$1,309,262 \$2,618,524 CTION 5307 - LARGE	2028 \$1,348,540 \$1,348,540 \$2,697,080	2029 \$1,388,995 \$1,388,995 \$2,777,990	2030 \$1,430,666 \$1,430,666 \$2,861,332	2031 \$1,473,586 \$1,473,586 \$2,947,172
422250-1 - CITY OF TALLA Type of Work: OPERATING Phase Operations Total for Project 422250-1 422251-2 - CITY OF TALLA Type of Work: CAPITAL FOR	AHASSEE TRANSIT OPERATING ASS FOR FIXED ROUTE Funding Source Local State AHASSEE STARMETRO CAPITAL SE R FIXED ROUTE Funding Source	2027 \$1,309,262 \$1,309,262 \$2,618,524 CTION 5307 - LARGE	2028 \$1,348,540 \$1,348,540 \$2,697,080 E URBAN	2029 \$1,388,995 \$1,388,995 \$2,777,990	2030 \$1,430,666 \$1,430,666 \$2,861,332	2031 \$1,473,586 \$1,473,586 \$2,947,172

422251-3	- CITY OF TALL	AHASSEE STARM	FTRO OP FIXED	ROUTE 5307 - I	ARGE LIRRAN

Type of Work: OPERATING FOR FIXED ROUTE

			2030	2031
eral \$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022
al \$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022
\$3,852,044	\$3,852,044	\$3,852,044	\$3,852,044	\$3,852,044
	al \$1,926,022	al \$1,926,022 \$1,926,022	al \$1,926,022 \$1,926,022 \$1,926,022	al \$1,926,022 \$1,926,022 \$1,926,022 \$1,926,022

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Three

LEON COUNTY Modal Development: Transit

425269-9 - CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL - LARGE URBAN

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$418,004	\$418,004	\$418,004	\$418,004	\$418,004
	Local	\$104,501	\$104,501	\$104,501	\$104,501	\$104,501
Total for Project 425269-9		\$522,505	\$522,505	\$522,505	\$522,505	\$522,505

433685-1 - CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310 - LARGE URBAN

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$115,818	\$115,818	\$115,818	\$115,818	\$115,818
	Local	\$28,955	\$28,955	\$28,955	\$28,955	\$28,955
Total for Project 433685-1		\$144,773	\$144,773	\$144,773	\$144,773	\$144,773

446994-1 - APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$272,014	\$275,927	\$279,554	\$283,006	\$280,000
Total for Project 446994-1		\$272,014	\$275,927	\$279,554	\$283,006	\$280,000

July 1, 2026 through June 30, 2031 Florida Department of Transportation - District Three

LEON COUNTY				Transportation Plann		
439323-6 - CAPITAL REGION TP	A (TALLAHASSEE) FY 2026/20	27-2027/2028 UPWP				
Type of Work: TRANSPORTATION	N PLANNING					
Phase	Funding Source	2027	2028	2029	2030	203
Planning	Federal	\$1,895,798	\$895,798			
Total for Project 439323-6		\$1,895,798	\$895,798			
439323-7 - CAPITAL REGION TPA Type of Work: TRANSPORTATION	•	28-2028/2029 UPWP				
Phase	Funding Source	2027	2028	2029	2030	203
Planning	Federal			\$1,295,798	\$895,798	
Total for Project 439323-7				\$1,295,798	\$895,798	
439323-8 - CAPITAL REGION TPA	A (TALLAHASSEE) FY 2027/20	28-2028/2029 UPWP				
Type of Work: TRANSPORTATION						
Phase	Funding Source	2027	2028	2029	2030	203
Planning	Federal					\$895,79
Total for Project 439323-8						\$895,79
Total for Project 439323-8 439339-6 - MPO ADVISORY COM Type of Work: TRANSPORTATION	N PLANNING					
Total for Project 439323-8 439339-6 - MPO ADVISORY COM Type of Work: TRANSPORTATION Phase	N PLANNING Funding Source	2027	2028	2029	2030	
Total for Project 439323-8 439339-6 - MPO ADVISORY COM Type of Work: TRANSPORTATION Phase Planning	N PLANNING	2027 \$800,000	\$800,000	2029	2030	
Total for Project 439323-8 439339-6 - MPO ADVISORY COM Type of Work: TRANSPORTATION Phase	N PLANNING Funding Source	2027		2029	2030	
Total for Project 439323-8 439339-6 - MPO ADVISORY COM Type of Work: TRANSPORTATION Phase Planning	Funding Source Federal MITTEE STAFF FY 2028/2029-2	2027 \$800,000 \$800,000	\$800,000	2029	2030	
Total for Project 439323-8 439339-6 - MPO ADVISORY COM Type of Work: TRANSPORTATION Phase Planning Total for Project 439339-6 439339-7 - MPO ADVISORY COM Type of Work: TRANSPORTATION Phase	Funding Source Federal MITTEE STAFF FY 2028/2029-2	2027 \$800,000 \$800,000	\$800,000	2029	2030	203
Total for Project 439323-8 439339-6 - MPO ADVISORY COM Type of Work: TRANSPORTATION Phase Planning Total for Project 439339-6 439339-7 - MPO ADVISORY COM Type of Work: TRANSPORTATION Phase Planning	Funding Source Federal MITTEE STAFF FY 2028/2029-2	2027 \$800,000 \$800,000	\$800,000 \$800,000	2029 \$800,000	2030 \$800,000	203
Total for Project 439323-8 439339-6 - MPO ADVISORY COM Type of Work: TRANSPORTATION Phase Planning Total for Project 439339-6 439339-7 - MPO ADVISORY COM Type of Work: TRANSPORTATION Phase Planning	Funding Source Federal MITTEE STAFF FY 2028/2029-2	2027 \$800,000 \$800,000	\$800,000 \$800,000	2029	2030	203
Total for Project 439323-8 439339-6 - MPO ADVISORY COM Type of Work: TRANSPORTATION Phase Planning Total for Project 439339-6 439339-7 - MPO ADVISORY COM Type of Work: TRANSPORTATION	Funding Source Federal MITTEE STAFF FY 2028/2029-2 PLANNING Funding Source Federal	2027 \$800,000 \$800,000 2029/2030 UPWP	\$800,000 \$800,000	2029 \$800,000	2030 \$800,000	203
Total for Project 439323-8 439339-6 - MPO ADVISORY COM Type of Work: TRANSPORTATION Phase Planning Total for Project 439339-6 439339-7 - MPO ADVISORY COM Type of Work: TRANSPORTATION Phase Planning Total for Project 439339-7 439339-8 - MPO ADVISORY COM	Funding Source Federal MITTEE STAFF FY 2028/2029-2 PLANNING Funding Source Federal	2027 \$800,000 \$800,000 2029/2030 UPWP	\$800,000 \$800,000	2029 \$800,000	2030 \$800,000	\$895,79 203 203
Total for Project 439323-8 439339-6 - MPO ADVISORY COM Type of Work: TRANSPORTATION Phase Planning Total for Project 439339-6 439339-7 - MPO ADVISORY COM Type of Work: TRANSPORTATION Phase Planning Total for Project 439339-7 439339-8 - MPO ADVISORY COM Type of Work: TRANSPORTATION	Funding Source Federal MITTEE STAFF FY 2028/2029-2 N PLANNING Funding Source Federal MITTEE STAFF FY 2028/2029-2 N PLANNING	2027 \$800,000 \$800,000 2029/2030 UPWP 2027	\$800,000 \$800,000	2029 \$800,000 \$800,000	2030 \$800,000 \$800,000	203

