

DISTRICT 3



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



LEON COUNTY SUMMARY REPORT

AS OF **12/3/2024 12:26 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030
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Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of December 3, 2024

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LEON COUNTY**Fixed Capital Outlay****448266-2 - SPRINGHILL ROAD WELDING SHOP ROOF - CO**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$52,000			
Total for Project 448266-2			\$52,000			

450288-1 - CO - ADA RENOVATIONS - GROUP AND SINGLE USE RESTROOMS - PHASE II BURNS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$1,990,000				
Total for Project 450288-1		\$1,990,000				

450289-2 - CO- LANDSCAPE AND HARDENING-MASTER CAMPUS PLAN

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$210,000	\$75,000	\$132,000		
Total for Project 450289-2		\$210,000	\$75,000	\$132,000		

450290-1 - CO HEADQUARTERS - PARKING GARAGE STUDY

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State					\$85,000
Total for Project 450290-1						\$85,000

451212-1 - AC UNIT REPLACEMENT - CREDIT UNION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$85,000	\$94,000		
Total for Project 451212-1			\$85,000	\$94,000		

452092-1 - BUILDING AUTOMATION UPGRADE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$460,000		
Total for Project 452092-1				\$460,000		

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LEON COUNTY**Fixed Capital Outlay****452093-1 - CENTRAL UTILITY BLDG. COOLING TOWER**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State				\$985,000	
Total for Project 452093-1					\$985,000	

452095-1 - SECURITY-HARDEN MAIN LOBBY, RE-DESIGN, AND RENOVATE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$1,860,000				
Total for Project 452095-1					\$1,860,000	

452096-1 - WORKSTATION REDESIGN AND REPLACEMENT PROJECT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$440,000	\$880,000	\$880,000
Total for Project 452096-1					\$440,000	\$880,000

454140-1 - KITCHEN UTILITY DECOMMISSIONING/SPACE RECONFIGURE AND OPTIMIZATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$2,650,000			
Total for Project 454140-1					\$2,650,000	

454163-1 - ROOF REPLACEMENT - ADMIN BUILDING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$240,000				
Total for Project 454163-1					\$240,000	

454164-1 - RENOVATIONS - BUILDING A 2ND FLOOR (APT CONTROL & MONITOR SYSTEM)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$100,000				
Total for Project 454164-1					\$100,000	

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LEON COUNTY

Fixed Capital Outlay

454165-1 - ADA COMPLIANCE RENOVATION-FORMER DOT CREDIT UNION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$360,000	\$1,500,000	\$2,200,000		
Total for Project 454165-1		\$360,000	\$1,500,000	\$2,200,000		

455643-1 - SECURITY ASSESSMENT & STANDARDS - FDOT FACILITIES

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$100,000				
Total for Project 455643-1		\$100,000				

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LEON COUNTY**Highways****000154-3 - ORCHARD POND TOLL FACILITY INSURANCE**

Type of Work: TOLL PLAZA

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Total for Project 000154-3		\$4,000	\$4,000	\$4,000	\$4,000	\$4,000

219484-2 - SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$6,711,612				
	Local	\$302,800				
	State	\$71,909				
Railroad & Utilities	Federal	\$95,000				
Total for Project 219484-2		\$7,181,321				

219749-2 - SR 263 CAPITAL CIR FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	\$4,029,463				
	State	\$71,014,694				
	State	\$30,110				
Railroad & Utilities	State	\$29,100,000				
Total for Project 219749-2		\$104,174,267				

219785-2 - LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 219785-2		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

219881-1 - SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION

Type of Work: RIGHT OF WAY - FUTURE CAPACITY

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	State		\$500,000			
Total for Project 219881-1			\$500,000			

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LEON COUNTY**Highways****219881-5 - SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	Federal	\$3,833,180	\$2,936,265			
	State	\$340,000	\$200,000			
Total for Project 219881-5		\$4,173,180	\$3,136,265			

222589-6 - SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$18,819,846				
Total for Project 222589-6		\$18,819,846				

436746-1 - LEON COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$1,338,745	\$1,377,745			
Total for Project 436746-1		\$1,338,745	\$1,377,745			

437902-3 - SR 373 ORANGE AVE FROM S LAKE BRADFORD RD TO CYPRESS LAKE ST

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal			\$2,900,000		
	State			\$290,000		
Total for Project 437902-3				\$3,190,000		

437902-4 - SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal		\$800,000			
Total for Project 437902-4			\$800,000			

440655-2 - CR 0361 OLD BAINBRIDGE RD @ SR 263 CAPITAL CIRCLE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	\$431,086				
	State	\$431,086				
Total for Project 440655-2		\$862,172				

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LEON COUNTY**Highways****445605-1 - SR 10 (US 90) W TENNESSEE ST FROM CALIARK ST TO W BREVARD ST**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$1,222,834				
Total for Project 445605-1		\$1,222,834				

448152-1 - SABAL PALMS ELEMENTARY SAFE ROUTES / SIDEWALKS

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$510,219				
Total for Project 448152-1		\$510,219				

449079-1 - SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$2,780,411			
	Local		\$9,837,219			
Environmental	Federal		\$50,000			
Railroad & Utilities	Local		\$2,800,000			
Total for Project 449079-1			\$15,467,630			

450811-1 - SR 61 / 363 (CRAWFORDVILLE RD/ADAMS ST) FROM ARDEN RD TO GAINES ST

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$7,003,633				
	Local	\$576,800				
	State	\$924,479				
Railroad & Utilities	Local	\$4,500,000				
	State	\$33,000				
Total for Project 450811-1		\$13,037,912				

451044-3 - SR 10 (US 90) FROM PEDRICK ROAD TO JEFFERSON COUNTY LINE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State				\$11,501,000	
Total for Project 451044-3					\$11,501,000	

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LEON COUNTY**Highways****451226-1 - CALLEN STREET FROM WALCOTT STREET TO POTTS DAMER STREET**

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$576,938		
Preliminary Engineering	Federal	\$100,646				
Total for Project 451226-1		\$100,646		\$576,938		

451227-1 - TALLAHASSEE SRTS - LAKEWOOD DR, SKYLARK AVE & FALCON DR

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$455,389		
Total for Project 451227-1				\$455,389		

452934-1 - SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO RD) TO APEX DR

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$8,790,082			
	Local		\$106,200			
	State		\$1,160,291			
Total for Project 452934-1			\$10,056,573			

452938-1 - SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$6,407,724			
	Local		\$318,600			
	State		\$6,039,098			
Total for Project 452938-1			\$12,765,422			

452939-1 - SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIR) TO N OF JOHN KNOX RD

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$16,942,625			
	Local		\$106,200			
	State		\$2,236,426			
Total for Project 452939-1			\$19,285,251			

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LEON COUNTY**Highways****452940-1 - SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$12,634,509			
	Local		\$106,200			
	State		\$1,667,755			
Total for Project 452940-1			\$14,408,464			

452946-1 - SR 261 (US 319/CAPITAL CIRCLE) FROM CR 151 (CENTERVILLE RD) TO SR 61

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$9,910,687				
	Local	\$412,000				
	State	\$1,566,954				
Railroad & Utilities	State	\$100,000				
Total for Project 452946-1		\$11,989,641				

453072-1 - SR 265 MAGNOLIA DR. OVER FG&A RR BRIDGE NO. 550011

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$1,129,434				
Total for Project 453072-1		\$1,129,434				

453096-1 - SR 263(US 319) C.C. SW FROM W OF SR 363(US 27) WOODVILLE TO E OF SR 61

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$3,888,697			
	State		\$41,664			
Total for Project 453096-1			\$3,930,361			

453817-1 - CR 2196 OLD ST AUGUSTINE RD FROM LAFAYETTE ST TO PAUL RUSSELL RD

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$1,417,087				
Total for Project 453817-1		\$1,417,087				

454622-1 - SR 59 FROM JEFFERSON CO LINE TO SR 10 (US 90)

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$260,930		
Preliminary Engineering	State	\$142,417				
Total for Project 454622-1		\$142,417		\$260,930		

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LEON COUNTY**Highways****454625-1 - SR 261 CAPITAL CIR FROM CR 259 TRAM RD TO SR 20 (US 27) APALACHEE PKWY**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$11,805,511		
	State			\$1,558,327		
Preliminary Engineering	State	\$1,509,151				
Total for Project 454625-1		\$1,509,151		\$13,363,838		

454627-1 - SR 363 WOODVILLE HWY FROM CR 2192 NATURAL BR RD TO SR 261(US 319) C.C.

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$1,362,525		
	State			\$5,507,492		
Preliminary Engineering	State	\$1,398,793				
Total for Project 454627-1		\$1,398,793		\$6,870,017		

454750-1 - SR 20 FROM OCHLOCKNEE RIVER TO WEST OF SR 263 CAPITAL CIRCLE

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$23,238,769		
	State			\$296,000		
Preliminary Engineering	State	\$2,748,812				
Total for Project 454750-1		\$2,748,812		\$23,534,769		

454858-1 - SR 8 (I-10) FROM OCHLOCKNEE RELIEF BRIDGE TO OCHLOCKNEE RIVER BRIDGE

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$701,760			
Preliminary Engineering	Federal	\$330,000				
Total for Project 454858-1		\$330,000	\$701,760			

455262-1 - WAVERLY ROAD FROM CR 155 MERIDIAN ROAD TO SR 61 THOMASVILLE ROAD

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$1,993,024				
	Local	\$1,505,206				
Total for Project 455262-1		\$3,498,230				

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LEON COUNTY

Maintenance

436746-1 - LEON COUNTY TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$1,500,000	\$1,550,000	\$1,600,000
Total for Project 436746-1				\$1,500,000	\$1,550,000	\$1,600,000

451212-1 - AC UNIT REPLACEMENT - CREDIT UNION
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$29,000				
Total for Project 451212-1		\$29,000				

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LEON COUNTY**Modal Development: Aviation****416010-7 - TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local			\$2,000,000		
	State			\$2,000,000		
Total for Project 416010-7				\$4,000,000		

444974-2 - TALLAHASSEE INTERNATIONAL AIRPORT PASSENGER PROCESSING FACILITY

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local				\$2,092,536	
	State				\$2,092,536	
Total for Project 444974-2					\$4,185,072	

446641-1 - TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL ELEVATOR & AIR HANDLER

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$1,475,000				
	State	\$1,475,000				
Total for Project 446641-1		\$2,950,000				

450038-1 - TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local		\$550,000			
	State		\$550,000			
Total for Project 450038-1			\$1,100,000			

450038-2 - TALLAHASSEE INTERNATIONAL AIRPORT DESIGN/CONSTRUCT HANGAR DEVELOPMENT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local			\$1,000,000		
	State			\$1,000,000		
Total for Project 450038-2				\$2,000,000		

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LEON COUNTY**Modal Development: Transit****420311-1 - BIG BEND TRANSIT COMMUTER ASSISTANCE**

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$40,000	\$40,000	\$40,000	\$44,554	\$51,000
Total for Project 420311-1		\$40,000	\$40,000	\$40,000	\$44,554	\$51,000

421364-3 - CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$315,000	\$320,000	\$330,000	\$350,000	\$360,000
	Local	\$315,000	\$320,000	\$330,000	\$350,000	\$360,000
Total for Project 421364-3		\$630,000	\$640,000	\$660,000	\$700,000	\$720,000

422250-1 - CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local	\$1,411,263	\$1,451,085	\$1,494,618	\$1,539,455	\$1,585,640
	State	\$1,411,263	\$1,451,085	\$1,494,618	\$1,539,455	\$1,585,640
Total for Project 422250-1		\$2,822,526	\$2,902,170	\$2,989,236	\$3,078,910	\$3,171,280

422251-2 - CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$1,921,770	\$1,921,770	\$1,921,770	\$1,921,770	\$1,921,770
	Local	\$480,442	\$480,442	\$480,442	\$480,442	\$480,442
Total for Project 422251-2		\$2,402,212	\$2,402,212	\$2,402,212	\$2,402,212	\$2,402,212

422251-3 - CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022
	Local	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022
Total for Project 422251-3		\$3,852,044	\$3,852,044	\$3,852,044	\$3,852,044	\$3,852,044

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LEON COUNTY**Modal Development: Transit****425269-9 - CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$418,004	\$836,008	\$418,004	\$418,004	\$418,004
	Local	\$104,501	\$209,002	\$104,501	\$104,501	\$104,501
Total for Project 425269-9		\$522,505	\$1,045,010	\$522,505	\$522,505	\$522,505

433685-1 - CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$115,818	\$115,818	\$115,818	\$115,818	\$115,818
	Local	\$28,955	\$28,955	\$28,955	\$28,955	\$28,955
Total for Project 433685-1		\$144,773	\$144,773	\$144,773	\$144,773	\$144,773

446994-1 - APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$258,679	\$272,014	\$275,927	\$279,554	\$283,006
Total for Project 446994-1		\$258,679	\$272,014	\$275,927	\$279,554	\$283,006

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LEON COUNTY**Transportation Planning****439323-5 - CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	\$2,325,479				
Total for Project 439323-5		\$2,325,479				

439323-6 - CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal		\$795,479	\$795,479		
Total for Project 439323-6			\$795,479	\$795,479		

439323-7 - CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal				\$795,479	\$795,479
Total for Project 439323-7					\$795,479	\$795,479

439339-5 - MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	\$800,000				
Total for Project 439339-5		\$800,000				

439339-6 - MPO ADVISORY COMMITTEE STAFF FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal		\$800,000	\$800,000		
Total for Project 439339-6			\$800,000	\$800,000		

439339-7 - MPO ADVISORY COMMITTEE STAFF FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal				\$800,000	\$800,000
Total for Project 439339-7					\$800,000	\$800,000