

DISTRICT 3



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



## LEON COUNTY SUMMARY REPORT

AS OF **11/15/2024 12:25 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3  
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT3](http://WWW.FDOT.GOV/WPPH/DISTRICT3)

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 15, 2024**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**LEON COUNTY**

**Fixed Capital Outlay**

**448266-2 - SPRINGHILL ROAD WELDING SHOP ROOF - CO**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$52,000			
<b>Total for Project 448266-2</b>			<b>\$52,000</b>			

**450288-1 - CO - ADA RENOVATIONS - GROUP AND SINGLE USE RESTROOMS - PHASE II BURNS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$1,990,000				
<b>Total for Project 450288-1</b>		<b>\$1,990,000</b>				

**450289-2 - CO- LANDSCAPE AND HARDENING-MASTER CAMPUS PLAN**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$210,000	\$75,000	\$132,000		
<b>Total for Project 450289-2</b>		<b>\$210,000</b>	<b>\$75,000</b>	<b>\$132,000</b>		

**450290-1 - CO HEADQUARTERS - PARKING GARAGE STUDY**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State					\$85,000
<b>Total for Project 450290-1</b>						<b>\$85,000</b>

**451212-1 - AC UNIT REPLACEMENT - CREDIT UNION**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$85,000	\$94,000		
<b>Total for Project 451212-1</b>			<b>\$85,000</b>	<b>\$94,000</b>		

**452092-1 - BUILDING AUTOMATION UPGRADE**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$460,000		
<b>Total for Project 452092-1</b>				<b>\$460,000</b>		

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 15, 2024**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**LEON COUNTY**

**Fixed Capital Outlay**

**452093-1 - CENTRAL UTILITY BLDG. COOLING TOWER**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State				\$985,000	
<b>Total for Project 452093-1</b>					<b>\$985,000</b>	

**452095-1 - SECURITY-HARDEN MAIN LOBBY, RE-DESIGN, AND RENOVATE**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$1,860,000				
<b>Total for Project 452095-1</b>		<b>\$1,860,000</b>				

**452096-1 - WORKSTATION REDESIGN AND REPLACEMENT PROJECT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$440,000	\$880,000	\$880,000
<b>Total for Project 452096-1</b>				<b>\$440,000</b>	<b>\$880,000</b>	<b>\$880,000</b>

**454140-1 - KITCHEN UTILITY DECOMMISSIONING/SPACE RECONFIGURE AND OPTIMIZATION**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$2,650,000			
<b>Total for Project 454140-1</b>			<b>\$2,650,000</b>			

**454163-1 - ROOF REPLACEMENT - ADMIN BUILDING**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$240,000				
<b>Total for Project 454163-1</b>		<b>\$240,000</b>				

**454164-1 - RENOVATIONS - BUILDING A 2ND FLOOR (APT CONTROL & MONITOR SYSTEM)**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$100,000				
<b>Total for Project 454164-1</b>		<b>\$100,000</b>				

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 15, 2024**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**LEON COUNTY**

**Fixed Capital Outlay**

**454165-1 - ADA COMPLIANCE RENOVATION-FORMER DOT CREDIT UNION**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$360,000	\$1,500,000	\$2,200,000		
<b>Total for Project 454165-1</b>		<b>\$360,000</b>	<b>\$1,500,000</b>	<b>\$2,200,000</b>		

**455643-1 - SECURITY ASSESSMENT & STANDARDS - FDOT FACILITIES**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$100,000				
<b>Total for Project 455643-1</b>		<b>\$100,000</b>				

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 15, 2024**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**LEON COUNTY**

**Highways**

**000154-3 - ORCHARD POND TOLL FACILITY INSURANCE**

Type of Work: TOLL PLAZA

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
<b>Total for Project 000154-3</b>		<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>

**219484-2 - SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$6,711,612				
Railroad & Utilities	Federal	\$95,000				
Construction	Local	\$302,800				
	State	\$71,909				
<b>Total for Project 219484-2</b>		<b>\$7,181,321</b>				

**219749-2 - SR 263 CAPITAL CIR FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	\$4,029,463				
	State	\$71,014,694				
Environmental	State	\$30,110				
Railroad & Utilities	State	\$29,100,000				
<b>Total for Project 219749-2</b>		<b>\$104,174,267</b>				

**219785-2 - LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
<b>Total for Project 219785-2</b>		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>

**219881-1 - SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION**

Type of Work: RIGHT OF WAY - FUTURE CAPACITY

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	State		\$500,000			
<b>Total for Project 219881-1</b>			<b>\$500,000</b>			

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 15, 2024**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**LEON COUNTY**

**Highways**

**219881-5 - SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	Federal	\$3,833,180	\$2,936,265			
	State	\$340,000	\$200,000			
<b>Total for Project 219881-5</b>		<b>\$4,173,180</b>	<b>\$3,136,265</b>			

**222589-6 - SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$18,819,846				
<b>Total for Project 222589-6</b>		<b>\$18,819,846</b>				

**436746-1 - LEON COUNTY TSMCA**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$1,338,745	\$1,377,745			
<b>Total for Project 436746-1</b>		<b>\$1,338,745</b>	<b>\$1,377,745</b>			

**437902-3 - SR 373 ORANGE AVE FROM S LAKE BRADFORD RD TO CYPRESS LAKE ST**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal			\$2,900,000		
	State			\$290,000		
<b>Total for Project 437902-3</b>				<b>\$3,190,000</b>		

**437902-4 - SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal		\$800,000			
<b>Total for Project 437902-4</b>			<b>\$800,000</b>			

**440655-2 - CR 0361 OLD BAINBRIDGE RD @ SR 263 CAPITAL CIRCLE**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	\$431,086				
	State	\$431,086				
<b>Total for Project 440655-2</b>		<b>\$862,172</b>				

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 15, 2024**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**LEON COUNTY**

Highways

**445605-1 - SR 10 (US 90) W TENNESSEE ST FROM CALIARK ST TO W BREVARD ST**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$1,222,834				
<b>Total for Project 445605-1</b>		<b>\$1,222,834</b>				

**448152-1 - SABAL PALMS ELEMENTARY SAFE ROUTES / SIDEWALKS**

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$510,219				
<b>Total for Project 448152-1</b>		<b>\$510,219</b>				

**449079-1 - SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$2,780,411			
Environmental	Federal		\$50,000			
Construction	Local		\$9,837,219			
Railroad & Utilities	Local		\$2,800,000			
<b>Total for Project 449079-1</b>			<b>\$15,467,630</b>			

**450811-1 - SR 61 / 363 (CRAWFORDVILLE RD/ADAMS ST) FROM ARDEN RD TO GAINES ST**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$7,003,633				
	Local	\$576,800				
Railroad & Utilities	Local	\$4,500,000				
Construction	State	\$924,479				
Railroad & Utilities	State	\$33,000				
<b>Total for Project 450811-1</b>		<b>\$13,037,912</b>				

**451044-3 - SR 10 (US 90) FROM PEDRICK ROAD TO JEFFERSON COUNTY LINE**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State				\$11,501,000	
<b>Total for Project 451044-3</b>					<b>\$11,501,000</b>	



**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 15, 2024**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**LEON COUNTY**

**Highways**

**451226-1 - CALLEN STREET FROM WALCOTT STREET TO POTSDAMER STREET**

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$576,938		
Preliminary Engineering	Federal	\$100,646				
<b>Total for Project 451226-1</b>		<b>\$100,646</b>		<b>\$576,938</b>		

**451227-1 - TALLAHASSEE SRYS - LAKEWOOD DR, SKYLARK AVE & FALCON DR**

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$455,389		
<b>Total for Project 451227-1</b>				<b>\$455,389</b>		

**452934-1 - SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO RD) TO APEX DR**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$8,790,082			
	Local		\$106,200			
	State		\$1,160,291			
<b>Total for Project 452934-1</b>			<b>\$10,056,573</b>			

**452938-1 - SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$6,407,724			
	Local		\$318,600			
	State		\$6,039,098			
<b>Total for Project 452938-1</b>			<b>\$12,765,422</b>			

**452939-1 - SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIR) TO N OF JOHN KNOX RD**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$16,942,625			
	Local		\$106,200			
	State		\$2,236,426			
<b>Total for Project 452939-1</b>			<b>\$19,285,251</b>			



**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 15, 2024**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**LEON COUNTY**

**Highways**

**452940-1 - SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$12,634,509			
	Local		\$106,200			
	State		\$1,667,755			
<b>Total for Project 452940-1</b>			<b>\$14,408,464</b>			

**452946-1 - SR 261 (US 319/CAPITAL CIRCLE) FROM CR 151 (CENTERVILLE RD) TO SR 61**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$9,910,687				
	Local	\$412,000				
	State	\$1,566,954				
Railroad & Utilities	State	\$100,000				
<b>Total for Project 452946-1</b>		<b>\$11,989,641</b>				

**453072-1 - SR 265 MAGNOLIA DR. OVER FG&A RR BRIDGE NO. 550011**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$1,129,434				
<b>Total for Project 453072-1</b>		<b>\$1,129,434</b>				

**453096-1 - SR 263(US 319) C.C. SW FROM W OF SR 363(US 27) WOODVILLE TO E OF SR 61**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$3,888,697			
	State		\$41,664			
<b>Total for Project 453096-1</b>			<b>\$3,930,361</b>			

**453817-1 - CR 2196 OLD ST AUGUSTINE RD FROM LAFAYETTE ST TO PAUL RUSSELL RD**

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$1,417,087				
<b>Total for Project 453817-1</b>		<b>\$1,417,087</b>				

**454622-1 - SR 59 FROM JEFFERSON CO LINE TO SR 10 (US 90)**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$260,930		
Preliminary Engineering	State	\$142,417				
<b>Total for Project 454622-1</b>		<b>\$142,417</b>		<b>\$260,930</b>		

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 15, 2024**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**LEON COUNTY**

**Highways**

**454625-1 - SR 261 CAPITAL CIR FROM CR 259 TRAM RD TO SR 20 (US 27) APALACHEE PKWY**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$11,805,511		
	State			\$1,558,327		
Preliminary Engineering	State	\$1,509,151				
<b>Total for Project 454625-1</b>		<b>\$1,509,151</b>		<b>\$13,363,838</b>		

**454627-1 - SR 363 WOODVILLE HWY FROM CR 2192 NATURAL BR RD TO SR 261(US 319) C.C.**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$1,362,525		
	State			\$5,507,492		
Preliminary Engineering	State	\$1,398,793				
<b>Total for Project 454627-1</b>		<b>\$1,398,793</b>		<b>\$6,870,017</b>		

**454750-1 - SR 20 FROM OCHLOCKNEE RIVER TO WEST OF SR 263 CAPITAL CIRCLE**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$23,238,769		
	State			\$296,000		
Preliminary Engineering	State	\$2,748,812				
<b>Total for Project 454750-1</b>		<b>\$2,748,812</b>		<b>\$23,534,769</b>		

**454858-1 - SR 8 (I-10) FROM OCHLOCKNEE RELIEF BRIDGE TO OCHLOCKNEE RIVER BRIDGE**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$701,760			
Preliminary Engineering	Federal	\$330,000				
<b>Total for Project 454858-1</b>		<b>\$330,000</b>	<b>\$701,760</b>			

**455262-1 - WAVERLY ROAD FROM CR 155 MERIDIAN ROAD TO SR 61 THOMASVILLE ROAD**

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$1,993,024				
	Local	\$1,505,206				
<b>Total for Project 455262-1</b>		<b>\$3,498,230</b>				

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 15, 2024**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**LEON COUNTY**

**Maintenance**

**436746-1 - LEON COUNTY TSMCA**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$1,500,000	\$1,550,000	\$1,600,000
<b>Total for Project 436746-1</b>				<b>\$1,500,000</b>	<b>\$1,550,000</b>	<b>\$1,600,000</b>

**451212-1 - AC UNIT REPLACEMENT - CREDIT UNION**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$29,000				
<b>Total for Project 451212-1</b>		<b>\$29,000</b>				

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 15, 2024**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**LEON COUNTY**

**Modal Development: Aviation**

**416010-7 - TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local			\$2,000,000		
	State			\$2,000,000		
<b>Total for Project 416010-7</b>				<b>\$4,000,000</b>		

**444974-2 - TALLAHASSEE INTERNATIONAL AIRPORT PASSENGER PROCESSING FACILITY**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local				\$2,092,536	
	State				\$2,092,536	
<b>Total for Project 444974-2</b>					<b>\$4,185,072</b>	

**446641-1 - TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL ELEVATOR & AIR HANDLER**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$1,475,000				
	State	\$1,475,000				
<b>Total for Project 446641-1</b>		<b>\$2,950,000</b>				

**448565-1 - TALLAHASSEE INTERNATIONAL AIRPORT DESIGN VARIOUS COMPONENTS & LIGHTING**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$3,150,000				
	Local	\$175,000				
	State	\$175,000				
<b>Total for Project 448565-1</b>		<b>\$3,500,000</b>				

**450038-1 - TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local		\$550,000			
	State		\$550,000			
<b>Total for Project 450038-1</b>			<b>\$1,100,000</b>			

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 15, 2024**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**LEON COUNTY**

**Modal Development: Aviation**

**450038-2 - TALLAHASSEE INTERNATIONAL AIRPORT DESIGN/CONSTRUCT HANGAR DEVELOPMENT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local			\$1,000,000		
	State			\$1,000,000		
<b>Total for Project 450038-2</b>				<b>\$2,000,000</b>		

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 15, 2024**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**LEON COUNTY**

**Modal Development: Transit**

**420311-1 - BIG BEND TRANSIT COMMUTER ASSISTANCE**

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$40,000	\$40,000	\$40,000	\$44,554	\$51,000
<b>Total for Project 420311-1</b>		<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$44,554</b>	<b>\$51,000</b>

**421364-3 - CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$315,000	\$320,000	\$330,000	\$350,000	\$360,000
	Local	\$315,000	\$320,000	\$330,000	\$350,000	\$360,000
<b>Total for Project 421364-3</b>		<b>\$630,000</b>	<b>\$640,000</b>	<b>\$660,000</b>	<b>\$700,000</b>	<b>\$720,000</b>

**422250-1 - CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local	\$1,411,263	\$1,451,085	\$1,494,618	\$1,539,455	\$1,585,640
	State	\$1,411,263	\$1,451,085	\$1,494,618	\$1,539,455	\$1,585,640
<b>Total for Project 422250-1</b>		<b>\$2,822,526</b>	<b>\$2,902,170</b>	<b>\$2,989,236</b>	<b>\$3,078,910</b>	<b>\$3,171,280</b>

**422251-2 - CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$1,921,770	\$1,921,770	\$1,921,770	\$1,921,770	\$1,921,770
	Local	\$480,442	\$480,442	\$480,442	\$480,442	\$480,442
<b>Total for Project 422251-2</b>		<b>\$2,402,212</b>	<b>\$2,402,212</b>	<b>\$2,402,212</b>	<b>\$2,402,212</b>	<b>\$2,402,212</b>

**422251-3 - CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022
	Local	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022
<b>Total for Project 422251-3</b>		<b>\$3,852,044</b>	<b>\$3,852,044</b>	<b>\$3,852,044</b>	<b>\$3,852,044</b>	<b>\$3,852,044</b>

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 15, 2024**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**LEON COUNTY**

**Modal Development: Transit**

**425269-9 - CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$418,004	\$836,008	\$418,004	\$418,004	\$418,004
	Local	\$104,501	\$209,002	\$104,501	\$104,501	\$104,501
<b>Total for Project 425269-9</b>		<b>\$522,505</b>	<b>\$1,045,010</b>	<b>\$522,505</b>	<b>\$522,505</b>	<b>\$522,505</b>

**433685-1 - CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$115,818	\$115,818	\$115,818	\$115,818	\$115,818
	Local	\$28,955	\$28,955	\$28,955	\$28,955	\$28,955
<b>Total for Project 433685-1</b>		<b>\$144,773</b>	<b>\$144,773</b>	<b>\$144,773</b>	<b>\$144,773</b>	<b>\$144,773</b>

**446994-1 - APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE**

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$258,679	\$272,014	\$275,927	\$279,554	\$283,006
<b>Total for Project 446994-1</b>		<b>\$258,679</b>	<b>\$272,014</b>	<b>\$275,927</b>	<b>\$279,554</b>	<b>\$283,006</b>



**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 15, 2024**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**LEON COUNTY**

**Transportation Planning**

**439323-5 - CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	\$2,325,479				
<b>Total for Project 439323-5</b>		<b>\$2,325,479</b>				

**439323-6 - CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal		\$795,479	\$795,479		
<b>Total for Project 439323-6</b>			<b>\$795,479</b>	<b>\$795,479</b>		

**439323-7 - CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal				\$795,479	\$795,479
<b>Total for Project 439323-7</b>					<b>\$795,479</b>	<b>\$795,479</b>

**439339-5 - MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	\$800,000				
<b>Total for Project 439339-5</b>		<b>\$800,000</b>				

**439339-6 - MPO ADVISORY COMMITTEE STAFF FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal		\$800,000	\$800,000		
<b>Total for Project 439339-6</b>			<b>\$800,000</b>	<b>\$800,000</b>		

**439339-7 - MPO ADVISORY COMMITTEE STAFF FY 2028/2029-2029/2030 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal				\$800,000	\$800,000
<b>Total for Project 439339-7</b>					<b>\$800,000</b>	<b>\$800,000</b>