

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

HOLMES COUNTY Fixed Capital Outlay

#### 449970-1 - PONCE DE LEON OPERATIONS CENTER CONSTRUCT POLE BARN

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State					\$90,000
Total for Project 449970-1						\$90,000

#### 453929-1 - PONCE DE LEON OPERATIONS CENTER CHILLER REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$145,000			-	
Total for Project 453929-1		\$145,000				



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436743-1 - HOLMES COUNTY TS	SMCA					
Type of Work: TRAFFIC SIGNALS	3					
Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$13,985	\$14,341			
Total for Project 436743-1		\$13,985	\$14,341			
<b>441176-1 - RICE MACHINE ROAI</b> Type of Work: BRIDGE REPLACE		H BRIDGE NO. 5241	39			
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$1,747,449			
Environmental	Federal		\$200,000			
Total for Project 441176-1			\$1,947,449			
Type of Work: BRIDGE REPLACE	EMENT					
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Phase	Funding Source	2026	2027	2028	2029	2030
Phase Construction	Federal	2026	\$1,461,892	2028	2029	2030
Phase	<del>_</del>	2026		2028	2029	2030
Phase Construction Environmental	Federal Federal  R BLACKSHIRE CREEK BRIDGE		\$1,461,892 \$50,000	2028	2029	203
Phase Construction Environmental Total for Project 442940-1  448968-1 - ENGLISH LANE OVEI Type of Work: BRIDGE REPLACE	Federal Federal  Federal  R BLACKSHIRE CREEK BRIDGE  EMENT	E NO 524129	\$1,461,892 \$50,000 <b>\$1,511,892</b>			
Phase Construction Environmental Total for Project 442940-1  448968-1 - ENGLISH LANE OVE	Federal Federal  R BLACKSHIRE CREEK BRIDGE		\$1,461,892 \$50,000	2028 2028 \$2,820,814	2029	2030
Phase Construction Environmental Total for Project 442940-1  448968-1 - ENGLISH LANE OVEI Type of Work: BRIDGE REPLACE	Federal Federal  R BLACKSHIRE CREEK BRIDGE EMENT  Funding Source	E NO 524129	\$1,461,892 \$50,000 <b>\$1,511,892</b>	2028		
Phase Construction Environmental Total for Project 442940-1  448968-1 - ENGLISH LANE OVEI Type of Work: BRIDGE REPLACE Phase Construction	Federal Federal  R BLACKSHIRE CREEK BRIDGE EMENT  Funding Source Federal	E NO 524129	\$1,461,892 \$50,000 <b>\$1,511,892</b>	<b>2028</b> \$2,820,814		
Phase Construction Environmental Total for Project 442940-1  448968-1 - ENGLISH LANE OVEI Type of Work: BRIDGE REPLACE Phase Construction Environmental	Federal Federal  R BLACKSHIRE CREEK BRIDGE EMENT  Funding Source Federal Federal	E NO 524129 2026	\$1,461,892 \$50,000 <b>\$1,511,892</b>	<b>2028</b> \$2,820,814		
Phase Construction Environmental Total for Project 442940-1  448968-1 - ENGLISH LANE OVEI Type of Work: BRIDGE REPLACE  Phase Construction Environmental Right of Way	Federal Federal  R BLACKSHIRE CREEK BRIDGE EMENT  Funding Source Federal Federal Federal Federal	2026 \$182,500 \$182,500	\$1,461,892 \$50,000 <b>\$1,511,892</b>	<b>2028</b> \$2,820,814 \$50,000		
Phase Construction Environmental Total for Project 442940-1  448968-1 - ENGLISH LANE OVEI Type of Work: BRIDGE REPLACE  Phase Construction Environmental Right of Way Total for Project 448968-1	Federal Federal  R BLACKSHIRE CREEK BRIDGE EMENT  Funding Source Federal Federal Federal Federal	2026 \$182,500 \$182,500	\$1,461,892 \$50,000 <b>\$1,511,892</b>	<b>2028</b> \$2,820,814 \$50,000		

# 452813-2 - SR 8 (I-10) HOLMES COUNTY REST AREA

Type of Work: REST AREA

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State					\$2,475,000
Total for Project 452813-2						\$2,475,000

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Florida Department of Transportation - District Three

HOLMES COUNTY	Highways
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#### 453547-1 - SR 81 BRIDGE REPAIR PROJECT BR NOS. 520072 & 520094

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$1,007,279				
Total for Project 453547-1		\$1,007,279				

#### 454756-1 - SR 8 (I-10) OVER CHOCTAWHATCHEE RELIEF BRIDGE NOS. 520048 & 520055

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	'		\$1,504,951		
Preliminary Engineering	State		\$110,000			
Total for Project 454756-1			\$110,000	\$1,504,951		

#### 455414-1 - SR 10 (US 90) FROM BANFILL AVENUE TO HOLMES COUNTY SHERIFF'S OFFICE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State				\$1,210,000	
Total for Project 455414-1					\$1,210,000	

#### 455981-1 - NOMA ROADWAY RESURFACING

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$502,000		-		
Total for Project 455981-1		\$502,000				



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						Maintenance
436743-1 - HOLMES COUNTY TSMCA Type of Work: TRAFFIC SIGNALS						
Phase	Funding Source	2026	2027	2028	2029	203
Priase Bridge/Roadway/Contract Maintenance	Funding Source State	2026	2021	\$15,341	\$16,000	\$17,00
Total for Project 436743-1	State			\$15,341	\$16,000	\$17,000
448333-1 - PONCE DE LEON OPERATI	IONS CENTED CHILLED M	AINTENANCE				
Type of Work: FIXED CAPITAL OUTLAY		AINTENANOL				
Phase	Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	State	\$2,000	\$2,000	\$2,300	\$2,300	\$2,600
Total for Project 448333-1		\$2,000	\$2,000	\$2,300	\$2,300	\$2,600
448333-3 - PONCE DE LEON OPS CEN		ATOR COMPONENT	S REPLACEMENT			
Type of Work: FIXED CAPITAL OUTLAY	<b>(</b>					
Phase	Funding Source	2026	2027	2028	2029	2030
D:1 /D 1 /O 1 /M:1	State	\$8,700	\$8,700	\$9,000	\$9,000	\$9,300
Bridge/Roadway/Contract Maintenance		* - ,				
Total for Project 448333-3		\$8,700	\$8,700	\$9,000	\$9,000	\$9,300
Total for Project 448333-3		\$8,700	\$8,700	\$9,000	\$9,000	\$9,300
	IONS CENTER ROOF REPA	\$8,700	\$8,700	\$9,000	\$9,000	\$9,300
Total for Project 448333-3 448333-6 - PONCE DE LEON OPERATI	IONS CENTER ROOF REPA	\$8,700	\$8,700 2027	\$9,000 2028	\$9,000 2029	\$9,300 2030
Total for Project 448333-3  448333-6 - PONCE DE LEON OPERATI Type of Work: FIXED CAPITAL OUTLAY	IONS CENTER ROOF REPA	\$8,700				
Total for Project 448333-3  448333-6 - PONCE DE LEON OPERATI Type of Work: FIXED CAPITAL OUTLAY	IONS CENTER ROOF REPA Funding Source	\$8,700	2027			2030
Total for Project 448333-3  448333-6 - PONCE DE LEON OPERATI Type of Work: FIXED CAPITAL OUTLAY  Phase  Bridge/Roadway/Contract Maintenance	IONS CENTER ROOF REPA  Funding Source State	\$8,700 AIRS 2026	<b>2027</b> \$5,000			<b>203</b> ( \$5,000
Total for Project 448333-3  448333-6 - PONCE DE LEON OPERATI Type of Work: FIXED CAPITAL OUTLAY  Phase  Bridge/Roadway/Contract Maintenance  Total for Project 448333-6	Funding Source State	\$8,700 AIRS 2026	<b>2027</b> \$5,000			<b>203</b> ( \$5,000
Total for Project 448333-3  448333-6 - PONCE DE LEON OPERATI Type of Work: FIXED CAPITAL OUTLAY  Phase Bridge/Roadway/Contract Maintenance Total for Project 448333-6  449971-1 - PONCE DE LEON OPERATI Type of Work: FIXED CAPITAL OUTLAY	Funding Source State  IONS CENTER PAINTING IF	\$8,700 AIRS 2026	<b>2027</b> \$5,000	2028		2030 \$5,000 \$5,000
Total for Project 448333-3  448333-6 - PONCE DE LEON OPERATI Type of Work: FIXED CAPITAL OUTLAY  Phase Bridge/Roadway/Contract Maintenance Total for Project 448333-6  449971-1 - PONCE DE LEON OPERATI Type of Work: FIXED CAPITAL OUTLAY  Phase Bridge/Roadway/Contract Maintenance	Funding Source State  IONS CENTER PAINTING IF	\$8,700 AIRS 2026 NTERIOR	2027 \$5,000 \$5,000	2028 2028 \$2,500	2029	2030 \$5,000 \$5,000 2030 \$6,000
Total for Project 448333-3  448333-6 - PONCE DE LEON OPERATI Type of Work: FIXED CAPITAL OUTLAY  Phase Bridge/Roadway/Contract Maintenance Total for Project 448333-6  449971-1 - PONCE DE LEON OPERATI Type of Work: FIXED CAPITAL OUTLAY	Funding Source State  IONS CENTER PAINTING IF	\$8,700 AIRS 2026 NTERIOR	2027 \$5,000 \$5,000	2028	2029	2030 \$5,000 \$5,000
Total for Project 448333-3  448333-6 - PONCE DE LEON OPERATI Type of Work: FIXED CAPITAL OUTLAY  Phase Bridge/Roadway/Contract Maintenance Total for Project 448333-6  449971-1 - PONCE DE LEON OPERATI Type of Work: FIXED CAPITAL OUTLAY  Phase Bridge/Roadway/Contract Maintenance Total for Project 449971-1	Funding Source State  State  Funding Source State  State	\$8,700 AIRS 2026 NTERIOR 2026	2027 \$5,000 \$5,000	2028 2028 \$2,500	2029	2030 \$5,000 \$5,000 2030 \$6,000
Total for Project 448333-3  448333-6 - PONCE DE LEON OPERATI Type of Work: FIXED CAPITAL OUTLAY  Phase Bridge/Roadway/Contract Maintenance Total for Project 448333-6  449971-1 - PONCE DE LEON OPERATI Type of Work: FIXED CAPITAL OUTLAY  Phase Bridge/Roadway/Contract Maintenance	Funding Source State  State  Funding Source State  State  Funding Source State	\$8,700 AIRS 2026 NTERIOR 2026	2027 \$5,000 \$5,000	2028 2028 \$2,500	2029	2030 \$5,000 \$5,000 2030 \$6,000
Total for Project 448333-3  448333-6 - PONCE DE LEON OPERATI Type of Work: FIXED CAPITAL OUTLAY  Phase Bridge/Roadway/Contract Maintenance Total for Project 448333-6  449971-1 - PONCE DE LEON OPERATI Type of Work: FIXED CAPITAL OUTLAY  Phase Bridge/Roadway/Contract Maintenance Total for Project 449971-1  449972-1 - PONCE DE LEON OPERATI Type of Work: FIXED CAPITAL OUTLAY	Funding Source State  State  Funding Source State  State  Funding Source State	\$8,700 AIRS 2026 NTERIOR 2026	2027 \$5,000 \$5,000	2028 2028 \$2,500 \$2,500	2029	2030 \$5,000 \$5,000 \$6,000 \$6,000
Total for Project 448333-3  448333-6 - PONCE DE LEON OPERATI Type of Work: FIXED CAPITAL OUTLAY  Phase Bridge/Roadway/Contract Maintenance Total for Project 448333-6  449971-1 - PONCE DE LEON OPERATI Type of Work: FIXED CAPITAL OUTLAY  Phase Bridge/Roadway/Contract Maintenance Total for Project 449971-1  449972-1 - PONCE DE LEON OPERATI Type of Work: FIXED CAPITAL OUTLAY	Funding Source State  State  Funding Source State  Funding Source State  State	\$8,700 AIRS 2026  NTERIOR 2026  ELEANING EXTERIOR	2027 \$5,000 \$5,000	2028 2028 \$2,500 \$2,500	2029	203( \$5,000 \$5,000 \$6,000 \$6,000



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

HOLMES COUNTY					Modal Developm	ent. Aviatio
448563-1 - TRI-COUNTY AIRPOR		AB & REMARKING OF	GA APRON			
Type of Work: AVIATION PRESER	RVATION PROJECT					
Phase	Funding Source	2026	2027	2028	2029	203
Capital	State	\$721,000			'	
Total for Project 448563-1		\$721,000				
448563-2 - TRI-COUNTY AIRPOR		B TERMINAL TAXIWA	//AIRFIELD			
Type of Work: AVIATION PRESER	RVATION PROJECT					
Phase	Funding Source	2026	2027	2028	2029	203
Capital	Local	\$450,000	-			
	State	\$550,000				
Total for Project 448563-2		\$1,000,000				
		P GENERATOR				
Type of Work: AVIATION SAFETY  Phase	PROJECT  Funding Source	P GENERATOR	<b>2027</b> \$400.000	2028	2029	203
Type of Work: AVIATION SAFETY  Phase  Capital	PROJECT		<b>2027</b> \$400,000 <b>\$400,000</b>	2028	2029	203
Type of Work: AVIATION SAFETY  Phase  Capital  Total for Project 449909-1	PROJECT  Funding Source  State	2026	\$400,000 <b>\$400,000</b>	2028	2029	203
Type of Work: AVIATION SAFETY  Phase Capital Total for Project 449909-1  449911-1 - TRI-COUNTY AIRPOR Type of Work: AVIATION REVENU	PROJECT  Funding Source  State  State  T DESIGN & CONSTRUCT TERM JE/OPERATIONAL	2026 MINAL BUILDING EXP	\$400,000 <b>\$400,000</b> ANSION			
Type of Work: AVIATION SAFETY  Phase Capital Total for Project 449909-1  449911-1 - TRI-COUNTY AIRPOR Type of Work: AVIATION REVENU	Funding Source State  State  T DESIGN & CONSTRUCT TERI DE/OPERATIONAL Funding Source	2026	\$400,000 \$400,000 ANSION	2028	2029	203
Type of Work: AVIATION SAFETY  Phase Capital Total for Project 449909-1  449911-1 - TRI-COUNTY AIRPOR Type of Work: AVIATION REVENU  Phase Capital	PROJECT  Funding Source  State  State  T DESIGN & CONSTRUCT TERM JE/OPERATIONAL	2026 MINAL BUILDING EXP	\$400,000 \$400,000 ANSION 2027 \$1,500,000			
449909-1 - TRI-COUNTY AIRPOR Type of Work: AVIATION SAFETY  Phase Capital Total for Project 449909-1  449911-1 - TRI-COUNTY AIRPOR Type of Work: AVIATION REVENU  Phase Capital Total for Project 449911-1	Funding Source State  State  T DESIGN & CONSTRUCT TERI DE/OPERATIONAL Funding Source	2026 MINAL BUILDING EXP	\$400,000 \$400,000 ANSION			
Type of Work: AVIATION SAFETY  Phase Capital Total for Project 449909-1  449911-1 - TRI-COUNTY AIRPOR Type of Work: AVIATION REVENU  Phase Capital Total for Project 449911-1  450622-2 - TRI-COUNTY AIRPOR	Funding Source State  State  T DESIGN & CONSTRUCT TERMINAL  Funding Source State  State	2026 MINAL BUILDING EXP	\$400,000 \$400,000 ANSION 2027 \$1,500,000 \$1,500,000			
Type of Work: AVIATION SAFETY  Phase Capital Total for Project 449909-1  449911-1 - TRI-COUNTY AIRPOR Type of Work: AVIATION REVENU  Phase Capital Total for Project 449911-1	Funding Source State  State  T DESIGN & CONSTRUCT TERMINAL  Funding Source State  State	2026 MINAL BUILDING EXP	\$400,000 \$400,000 ANSION 2027 \$1,500,000 \$1,500,000			
Type of Work: AVIATION SAFETY  Phase Capital Total for Project 449909-1  449911-1 - TRI-COUNTY AIRPOR Type of Work: AVIATION REVENU  Phase Capital Total for Project 449911-1	Funding Source State  State  T DESIGN & CONSTRUCT TERMINAL  Funding Source State  State	2026 MINAL BUILDING EXP	\$400,000 \$400,000 ANSION 2027 \$1,500,000 \$1,500,000			

FDOT

Total for Project 450622-2

\$2,000,000

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

HOLMES COUNTY Modal Development: Transit

## 421372-4 - TRI-COUNTY COMMUNITY TRANSIT NON-URBANIZED AREA 5311

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$637,521	\$659,894	\$680,000	\$700,000	\$720,000
	Local	\$637,521	\$659,894	\$680,000	\$700,000	\$720,000
Total for Project 421372-4		\$1,275,042	\$1,319,788	\$1,360,000	\$1,400,000	\$1,440,000

