

DISTRICT 3



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2027 TO FISCAL YEAR 2031



ESCAMBIA COUNTY SUMMARY REPORT

AS OF **10/10/2025 9:45 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3
PROJECTS FUNDED JULY 1, 2026 TO JUNE 30, 2031
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Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 10, 2025

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Three

ESCAMBIA COUNTY**Highways****000154-2 - CR 399 BOB SIKES BRIDGE INSURANCE**

Type of Work: TOLL PLAZA

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Operations | State | \$60,000 | \$60,000 | \$60,000 | \$60,000 | \$60,000 |
| Total for Project 000154-2 | | \$60,000 | \$60,000 | \$60,000 | \$60,000 | \$60,000 |

218415-2 - SR 295 FAIRFIELD DR FROM W OF SR 292 N PACE BLVD TO CSX RAILROAD

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$1,978,153 | | | | |
| | Local | \$41,160 | | | | |
| | State | \$510,421 | | | | |
| Total for Project 218415-2 | | \$2,529,734 | | | | |

222476-1 - SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE

Type of Work: INTERCHANGE - ADD LANES

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|--------------------|------|------|------|
| Railroad & Utilities | State | \$1,812,052 | \$1,812,052 | | | |
| Total for Project 222476-1 | | \$1,812,052 | \$1,812,052 | | | |

412545-2 - ESCAMBIA/SANTA ROSA COORDINATED TRAFFIC SIGNAL OPERATIONS

Type of Work: TRAFFIC SIGNALS

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------------------|------------------|------------------|------------------|
| Operations | State | \$1,500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |
| Total for Project 412545-2 | | \$1,500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 |

426934-3 - SR 289 9TH AVE FROM US 98 CHASE ST TO SR 742 CREIGHTON RD

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|---------------------|------|------|
| Construction | Federal | | | \$6,109,317 | | |
| | State | | | \$10,641,574 | | |
| Preliminary Engineering | State | \$2,266,330 | | | | |
| Railroad & Utilities | State | | | \$842,300 | | |
| Total for Project 426934-3 | | \$2,266,330 | | \$17,593,191 | | |

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ESCAMBIA COUNTY**Highways****433113-1 - SR 8 (I-10) @ SR 99 BEULAH ROAD**

Type of Work: INTERCHANGE - ADD LANES

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|----------------------|------|------|------|------|
| Construction | Federal | \$109,191,286 | | | | |
| | State | \$102,485,309 | | | | |
| Environmental | State | \$3,158,000 | | | | |
| Railroad & Utilities | State | \$2,600,000 | | | | |
| Total for Project 433113-1 | | \$217,434,595 | | | | |

436739-1 - ESCAMBIA COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Operations | State | \$1,910,692 | | | | |
| Total for Project 436739-1 | | \$1,910,692 | | | | |

437905-2 - SR 8 (I-10) FROM E OF EB WEIGH STATION TO E OF SR 10 (US 90A) 9MI ROAD

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------------|------------------|------|------|----------------------|------|
| Construction | Federal | | | | \$21,645,391 | |
| | State | | | | \$178,887,548 | |
| Environmental | Federal | | | | \$200,000 | |
| Railroad & Utilities | Federal | | | | \$1,600,000 | |
| Right of Way | Federal | \$95,000 | | | | |
| | R/W and Bridge Bonds | \$282,488 | | | | |
| | State | \$437,512 | | | | |
| Total for Project 437905-2 | | \$815,000 | | | \$202,332,939 | |

440904-1 - W MAIN STREET FROM BARRANCAS AVENUE TO S CLUBBS STREET

Type of Work: SIDEWALK

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$2,548,048 | | | | |
| Total for Project 440904-1 | | \$2,548,048 | | | | |

441593-2 - SR 8 (I-10) ESCAMBIA COUNTY WELCOME CENTER RESTROOM RENOVATIONS

Type of Work: REST AREA

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------|------------------|--------------------|------|
| Construction | State | | | | \$1,464,264 | |
| Preliminary Engineering | State | | | \$610,000 | | |
| Total for Project 441593-2 | | | | \$610,000 | \$1,464,264 | |

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ESCAMBIA COUNTY**Highways****441593-3 - SR 8 (I-10) ESCAMBIA COUNTY WELCOME CENTER RECREATIONAL AREA**

Type of Work: REST AREA

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | State | \$2,433,600 | | | | |
| Total for Project 441593-3 | | \$2,433,600 | | | | |

441994-3 - SR 8 (I-10) PENSACOLA MAINLINE WEIGH IN MOTION (WIM) SCREENING

Type of Work: MCCO WEIGH STATION STATIC/WIM

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | State | | \$4,287,624 | | | |
| Total for Project 441994-3 | | | \$4,287,624 | | | |

446663-1 - E JOHNSON AVE FROM W OF CHEMSTRAND RD TO CODY LN/JOHNSON AVE

Type of Work: BIKE LANE/SIDEWALK

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$1,402,500 | | | | |
| Total for Project 446663-1 | | \$1,402,500 | | | | |

448967-2 - GUIDY LANE OVER UNNAMED BRANCH BRIDGE NO. 484023

Type of Work: BRIDGE REPLACEMENT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$2,799,433 | | | | |
| | Local | \$1,939,222 | | | | |
| Total for Project 448967-2 | | \$4,738,655 | | | | |

450804-1 - SR 297 PINE FOREST RD FROM N SR 173 BLUE ANGEL PKWY TO N OF SR 8 (I-10)

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$1,955,713 | | | | |
| | Local | \$29,172 | | | | |
| | State | \$5,053,795 | | | | |
| Total for Project 450804-1 | | \$7,038,680 | | | | |

450983-1 - SR 10 (US 90) DAVIS HWY AT SR 10A (US 90) SCENIC HWY INTERSECTION

Type of Work: ADD TURN LANE(S)

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$3,444,038 | | | | |
| | Local | \$10,290 | | | | |
| Total for Project 450983-1 | | \$3,454,328 | | | | |

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ESCAMBIA COUNTY**Highways****451057-1 - SR 95 (US 29) N CENTURY BLVD FROM POND STREET TO ALABAMA STATE LINE**

Type of Work: SAFETY PROJECT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction | Federal | \$449,777 | | | | |
| | Local | \$25,725 | | | | |
| | State | \$5,524 | | | | |
| Railroad & Utilities | Federal | \$101 | | | | |
| Total for Project 451057-1 | | \$481,127 | | | | |

452931-1 - SR 291 (ALCANIZ/MLK) FROM 36TH AVE TO EAST WRIGHT STREET

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Local | \$61,740 | | | | |
| | State | \$4,125,160 | | | | |
| Railroad & Utilities | State | \$35,000 | | | | |
| Total for Project 452931-1 | | \$4,221,900 | | | | |

452947-1 - SR 742 BURGESS RD FROM SR 95 (US 29) PCOLA BLVD TO SR 742 CREIGHTON RD

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Local | \$51,450 | | | | |
| | State | \$3,056,180 | | | | |
| Railroad & Utilities | State | \$80,000 | | | | |
| Total for Project 452947-1 | | \$3,187,630 | | | | |

453153-1 - SR 291 DAVIS HWY FROM SR 30 (US 98) TO HART DRIVE

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Local | \$61,740 | | | | |
| | State | \$3,473,240 | | | | |
| Railroad & Utilities | State | \$35,000 | | | | |
| Total for Project 453153-1 | | \$3,569,980 | | | | |

453332-1 - SR 291 DAVIS HIGHWAY FROM BLOODWORTH LANE TO N OF UNIVERSITY PARKWAY

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Local | \$51,450 | | | | |
| | State | \$5,067,580 | | | | |
| Total for Project 453332-1 | | \$5,119,030 | | | | |

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ESCAMBIA COUNTY**Highways****453476-1 - SR 196 BAYFRONT PARKWAY FROM S TARRAGONA ST TO N 14TH AVENUE**

Type of Work: BIKE PATH/TRAIL

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | State | \$8,867,628 | | | | |
| Total for Project 453476-1 | | \$8,867,628 | | | | |

453476-3 - SR 196 BAYFRONT PARKWAY FROM S TARRAGONA ST TO N 14 AVENUE

Type of Work: LANDSCAPING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction | State | \$750,000 | | | | |
| Total for Project 453476-3 | | \$750,000 | | | | |

453605-1 - SR 173 BLUE ANGEL PKWY FROM CR 292A GULF BEACH HWY TO SR 292 SORRENTO

Type of Work: BIKE PATH/TRAIL

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$2,483,966 | | | | |
| | State | \$20,489 | | | | |
| Total for Project 453605-1 | | \$2,504,455 | | | | |

453891-1 - US90 PENSACOLA ARCHITECTUAL & HVAC UPGRADES

Type of Work: MCCO WEIGH STATION STATIC ONLY

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------|------|--------------------|------|
| Construction | State | | | | \$1,420,000 | |
| Total for Project 453891-1 | | | | | \$1,420,000 | |

453891-2 - US90 PENSACOLA WEIGH STATION PAVEMENT UPGRADES

Type of Work: MCCO WEIGH STATION STATIC ONLY

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------|------|--------------------|------|
| Construction | State | | | | \$4,200,000 | |
| Total for Project 453891-2 | | | | | \$4,200,000 | |

454301-1 - SR 10A (US 90) MOBILE HIGHWAY AT HOUSTON AVENUE

Type of Work: INTERSECTION IMPROVEMENT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | Federal | \$1,974,185 | | | | |
| Railroad & Utilities | State | \$20,000 | | | | |
| Total for Project 454301-1 | | \$1,994,185 | | | | |

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ESCAMBIA COUNTY**Highways****454507-1 - SR 8 (I-10) OVER SR 297 PINE FOREST RD BRIDGE NO. 480067**

Type of Work: BRIDGE REPLACEMENT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|-----------------|------|---------------------|------|
| Construction | Federal | | | | \$30,419,216 | |
| Environmental | Federal | | | | \$75,000 | |
| Railroad & Utilities | Federal | | | | \$1,500,000 | |
| Right of Way | Federal | | \$50,000 | | | |
| Total for Project 454507-1 | | | \$50,000 | | \$31,994,216 | |

454618-1 - SR 95 (US 29) FROM TEDDER RD TO SR 4

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | Federal | | \$7,023,321 | | | |
| | Local | | \$53,000 | | | |
| | State | | \$75,249 | | | |
| Total for Project 454618-1 | | | \$7,151,570 | | | |

454642-1 - SR 173 BLUE ANGEL PARKWAY FROM CR 292A GULF BEACH HWY TO BLUE ANGEL LN

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|---------------------|------|------|------|
| Construction | Federal | | \$16,526,930 | | | |
| | Local | | \$53,000 | | | |
| | State | | \$176,132 | | | |
| Total for Project 454642-1 | | | \$16,756,062 | | | |

454805-1 - SR 8A (I-110) FROM EAST OF MAXWELL STREET TO SR 8 (I-10)

Type of Work: LANDSCAPING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction | State | \$1,708,703 | | | | |
| Total for Project 454805-1 | | \$1,708,703 | | | | |

454860-1 - SR 291 DAVIS HIGHWAY FROM E GREGORY STREET TO DENTON ROAD

Type of Work: INTERSECTION IMPROVEMENT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | Federal | | \$1,346,506 | | | |
| Total for Project 454860-1 | | | \$1,346,506 | | | |

454884-1 - SR 95 (US 29) PENSACOLA BOULEVARD AT KENMORE ROAD

Type of Work: INTERSECTION IMPROVEMENT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Construction | Federal | | \$507,505 | | | |
| Total for Project 454884-1 | | | \$507,505 | | | |

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ESCAMBIA COUNTY**Highways****454908-1 - SR 95 (US 29) AT CR 196 BARRINEAU PARK ROAD**

Type of Work: INTERSECTION IMPROVEMENT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction | Federal | | \$2,296,475 | | | |
| Total for Project 454908-1 | | | \$2,296,475 | | | |

455241-1 - EAST MAXWELL STREET FROM NORTH 12TH AVENUE TO NORTH HAYNE STREET

Type of Work: SIDEWALK

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------|------------------|------|------|
| Construction | Federal | | | \$506,794 | | |
| Total for Project 455241-1 | | | | \$506,794 | | |

455251-1 - SR 298 LILLIAN HIGHWAY FROM NORTH 65TH AVENUE TO NORTH 57TH AVENUE

Type of Work: SIDEWALK

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Construction | Federal | | \$823,274 | | | |
| Total for Project 455251-1 | | | \$823,274 | | | |

456372-1 - SR 99 BEULAH ROAD AT FRANK REEDER ROAD

Type of Work: ADD TURN LANE(S)

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Construction | Federal | | \$826,157 | | | |
| Total for Project 456372-1 | | | \$826,157 | | | |

456591-1 - SR 727 FAIRFIELD DRIVE FROM SR 292 GULF BEACH HWY TO BRUCE STREET

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|---------------------|------|------|
| Construction | Federal | | | \$12,856,733 | | |
| | State | | | \$184,095 | | |
| Preliminary Engineering | State | \$1,703,367 | | | | |
| Railroad & Utilities | State | | | \$616,193 | | |
| Total for Project 456591-1 | | \$1,703,367 | | \$13,657,021 | | |

456592-1 - SR 30 (US 98) FROM SR 295 NAVY BLVD TO SR 292 PACE BLVD

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|--------------------|------|------|
| Construction | Federal | | | \$6,071,891 | | |
| | State | | | \$137,142 | | |
| Preliminary Engineering | State | \$1,113,750 | | | | |
| Railroad & Utilities | State | | | \$222,338 | | |
| Total for Project 456592-1 | | \$1,113,750 | | \$6,431,371 | | |

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ESCAMBIA COUNTY**Highways****456593-1 - SR 10A (US 90) FROM EAST OF SR 297 TO NEW WARRINGTON ROAD**

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|---------------------|------|------|
| Construction | Federal | | | \$11,110,778 | | |
| | State | | | \$260,437 | | |
| Preliminary Engineering | State | \$1,593,680 | | | | |
| Total for Project 456593-1 | | \$1,593,680 | | \$11,371,215 | | |

456593-2 - SR 10A (US 90) FROM NEW WARRINGTON RD TO SOUTH OF HYDE PARK RD

Type of Work: RESURFACING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|---------------------|------|------|
| Construction | Federal | | | \$16,481,414 | | |
| | State | | | \$664,718 | | |
| Preliminary Engineering | State | \$1,947,000 | | | | |
| Total for Project 456593-2 | | \$1,947,000 | | \$17,146,132 | | |

457019-1 - SR 8 (I-110) OVER CITY STREET BRIDGE NOS. 480163, 480164, 480165

Type of Work: BRIDGE-REPAIR/REHABILITATION

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------------------|--------------------|------|------|
| Construction | State | | | \$1,084,665 | | |
| Preliminary Engineering | State | | \$110,000 | | | |
| Total for Project 457019-1 | | | \$110,000 | \$1,084,665 | | |

457357-1 - NORTH J ST FROM SR 30 (US 98B) W GARDEN ST TO W BRINERS ST

Type of Work: SIDEWALK

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------------------|------|------------------|------|
| Construction | Federal | | | | \$677,982 | |
| Preliminary Engineering | Federal | | \$168,721 | | | |
| Total for Project 457357-1 | | | \$168,721 | | \$677,982 | |

457655-1 - ESCAMBIA COUNTY ITS FIBER INSTALLATION - PHASE I

Type of Work: ITS COMMUNICATION SYSTEM

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------|--------------------|--------------------|------|
| Construction | State | | | | \$7,887,800 | |
| Preliminary Engineering | State | | | \$1,100,000 | | |
| Total for Project 457655-1 | | | | \$1,100,000 | \$7,887,800 | |

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ESCAMBIA COUNTY Highways

457655-2 - ESCAMBIA COUNTY ITS FIBER INSTALLATION - PHASE II

Type of Work: ITS COMMUNICATION SYSTEM

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|------|------|-------------|------|-------------|
| Construction | State | | | | | \$6,616,500 |
| Preliminary Engineering | State | | | \$1,100,000 | | |
| Total for Project 457655-2 | | | | \$1,100,000 | | \$6,616,500 |

457655-3 - ESCAMBIA COUNTY ITS FIBER INSTALLATION - PHASE III

Type of Work: ITS COMMUNICATION SYSTEM

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|------|------|-------------|------|------|
| Preliminary Engineering | State | | | \$1,100,000 | | |
| Total for Project 457655-3 | | | | \$1,100,000 | | |

457759-1 - ESCAMBIA COUNTY PARK AND RIDE LANDSCAPING

Type of Work: LANDSCAPING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|-----------|------|------|------|------|
| Construction | State | \$356,240 | | | | |
| Total for Project 457759-1 | | \$356,240 | | | | |



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ESCAMBIA COUNTY

Maintenance

436739-1 - ESCAMBIA COUNTY TSMCA
Type of Work: TRAFFIC SIGNALS

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-------------------------------------|----------------|------|-------------|-------------|-------------|-------------|
| Bridge/Roadway/Contract Maintenance | State | | \$2,049,000 | \$2,791,262 | \$2,055,000 | \$2,082,000 |
| Total for Project 436739-1 | | | \$2,049,000 | \$2,791,262 | \$2,055,000 | \$2,082,000 |

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ESCAMBIA COUNTY**Modal Development: Aviation****449902-1 - PENSACOLA INT'L AIRPORT TAXIWAY A REBAB SOUTH - CONSTRUCTION**

Type of Work: AVIATION CAPACITY PROJECT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Capital | Local | \$650,000 | | | | |
| | State | \$650,000 | | | | |
| Total for Project 449902-1 | | \$1,300,000 | | | | |

452122-1 - PENSACOLA INTERNATIONAL AIRPORT TAXIWAY D UPGRADE

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Capital | Local | | \$400,000 | | | |
| | State | | \$400,000 | | | |
| Total for Project 452122-1 | | | \$800,000 | | | |

454950-1 - PENSACOLA INTERNATIONAL AIRPORT TAXIWAY C2 UPGRADE CONSTRUCTION

Type of Work: AVIATION CAPACITY PROJECT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Capital | Federal | | \$7,200,000 | | | |
| | Local | | \$400,000 | | | |
| | State | | \$400,000 | | | |
| Total for Project 454950-1 | | | \$8,000,000 | | | |

454950-2 - PENSACOLA INTERNATIONAL AIRPORT TAXIWAY B REHAB DESIGN

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Capital | Federal | | \$1,080,000 | | | |
| | Local | | \$60,000 | | | |
| | State | | \$60,000 | | | |
| Total for Project 454950-2 | | | \$1,200,000 | | | |

454950-3 - PENSACOLA INTERNATIONAL AIRPORT TAXIWAY D EXTENSION - NEPA & DESIGN

Type of Work: AVIATION CAPACITY PROJECT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Capital | Federal | | \$540,000 | | | |
| | Local | | \$30,000 | | | |
| | State | | \$30,000 | | | |
| Total for Project 454950-3 | | | \$600,000 | | | |

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ESCAMBIA COUNTY **Modal Development: Aviation**

454950-4 - PENSACOLA INTERNATIONAL AIRPORT LANDSIDE - SURFACE LOT SOUTH REHAB

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|------|------|-----------|------|------|
| Capital | Local | | | \$425,000 | | |
| | State | | | \$425,000 | | |
| Total for Project 454950-4 | | | | \$850,000 | | |

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ESCAMBIA COUNTY **Modal Development: Rail**

455340-1 - AGR ARMSTRONG AND DOCK LEAD RAIL IMPROVEMENT

Type of Work: RAIL CAPACITY PROJECT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Capital | State | \$539,400 | | | | |
| Total for Project 455340-1 | | \$539,400 | | | | |

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ESCAMBIA COUNTY **Modal Development: Seaport**

457533-1 - PORT OF PENSACOLA BERTH #6 REHABILITATION

Type of Work: SEAPORT CAPACITY PROJECT

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|-------------|------|------|------|------|
| Capital | Local | \$1,000,000 | | | | |
| | State | \$1,000,000 | | | | |
| Total for Project 457533-1 | | \$2,000,000 | | | | |

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ESCAMBIA COUNTY**Modal Development: Transit****415606-2 - WEST FL REGIONAL PLN REGIONAL COMMUTER ASSISTANCE**

Type of Work: COMMUTER TRANS. ASSISTANCE

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Operations | State | \$256,000 | \$269,427 | \$273,553 | \$276,806 | \$280,000 |
| Total for Project 415606-2 | | \$256,000 | \$269,427 | \$273,553 | \$276,806 | \$280,000 |

421368-3 - ESCAMBIA COUNTY TRANSIT NON-URBANIZED AREA 5311

Type of Work: OPERATING/ADMIN. ASSISTANCE

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Operations | Federal | \$216,870 | \$227,942 | \$239,346 | \$251,092 | \$263,191 |
| | Local | \$216,870 | \$227,942 | \$239,346 | \$251,092 | \$263,191 |
| Total for Project 421368-3 | | \$433,740 | \$455,884 | \$478,692 | \$502,184 | \$526,382 |

422257-1 - ESCAMBIA COUNTY ECAT TRANSIT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Operations | Local | \$1,100,441 | \$1,133,454 | \$1,167,458 | \$1,202,481 | \$1,238,556 |
| | State | \$1,100,441 | \$1,133,454 | \$1,167,458 | \$1,202,481 | \$1,238,556 |
| Total for Project 422257-1 | | \$2,200,882 | \$2,266,908 | \$2,334,916 | \$2,404,962 | \$2,477,112 |

422260-1 - ESCAMBIA COUNTY CORRIDOR ECAT TRANSIT OPERATING ASSISTANCE

Type of Work: URBAN CORRIDOR IMPROVEMENTS

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Operations | State | \$479,657 | \$479,657 | \$479,657 | \$474,657 | \$477,657 |
| Total for Project 422260-1 | | \$479,657 | \$479,657 | \$479,657 | \$474,657 | \$477,657 |

429262-1 - ESCAMBIA COUNTY SECTION 5307 - LARGE URBAN

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Capital | Federal | \$2,200,000 | \$2,200,000 | \$2,200,000 | \$2,200,000 | \$2,200,000 |
| | Local | \$550,000 | \$550,000 | \$550,000 | \$550,000 | \$550,000 |
| Total for Project 429262-1 | | \$2,750,000 | \$2,750,000 | \$2,750,000 | \$2,750,000 | \$2,750,000 |

430995-2 - ESCAMBIA COUNTY SECTION 5310 CAP-OP - LARGE URBAN

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|-----------------------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| Capital | Federal | \$350,000 | \$350,000 | \$350,000 | \$350,000 | \$350,000 |
| | Local | \$87,500 | \$87,500 | \$87,500 | \$87,500 | \$84,500 |
| Total for Project 430995-2 | | \$437,500 | \$437,500 | \$437,500 | \$437,500 | \$434,500 |

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ESCAMBIA COUNTY Modal Development: Transit

430995-3 - ESCAMBIA COUNTY SECTION 5307 OPERATING - LARGE URBAN

Type of Work: OPERATING FOR FIXED ROUTE

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|-------------|-------------|-------------|-------------|-------------|
| Operations | Federal | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 |
| | Local | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 |
| Total for Project 430995-3 | | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 |

430995-4 - ESCAMBIA COUNTY SECTION 5339 CAPITAL - LARGE URBAN

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|-----------|-----------|-----------|-----------|-----------|
| Capital | Federal | \$300,084 | \$300,084 | \$300,084 | \$300,084 | \$300,084 |
| | Local | \$75,021 | \$75,021 | \$75,021 | \$75,021 | \$75,021 |
| Total for Project 430995-4 | | \$375,105 | \$375,105 | \$375,105 | \$375,105 | \$375,105 |

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ESCAMBIA COUNTY

Transportation Planning

439321-6 - FLORIDA-ALABAMA (PENSACOLA) TPO FY 2026/2027-2027/2028 UPWP
Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|-------------|-------------|------|------|------|
| Planning | Federal | \$1,274,271 | \$1,024,271 | | | |
| Total for Project 439321-6 | | \$1,274,271 | \$1,024,271 | | | |

439321-7 - FLORIDA-ALABAMA (PENSACOLA) TPO FY 2027/2028-2028/2029 UPWP
Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|------|------|-------------|-------------|------|
| Planning | Federal | | | \$1,424,271 | \$1,024,271 | |
| Total for Project 439321-7 | | | | \$1,424,271 | \$1,024,271 | |

439321-8 - FLORIDA-ALABAMA (PENSACOLA) TPO FY 2027/2028-2028/2029 UPWP
Type of Work: TRANSPORTATION PLANNING

| Phase | Funding Source | 2027 | 2028 | 2029 | 2030 | 2031 |
|----------------------------|----------------|------|------|------|------|-------------|
| Planning | Federal | | | | | \$1,024,271 |
| Total for Project 439321-8 | | | | | | \$1,024,271 |