

DISTRICT 3



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



ESCAMBIA COUNTY SUMMARY REPORT

AS OF **11/15/2024 12:25 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030
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Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 15, 2024

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

ESCAMBIA COUNTY

Highways

000154-2 - CR 399 BOB SIKES BRIDGE INSURANCE

Type of Work: TOLL PLAZA

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
Total for Project 000154-2		\$60,000	\$60,000	\$60,000	\$60,000	\$60,000

218415-2 - SR 295 FAIRFIELD DR FROM W OF SR 292 N PACE BLVD TO CSX RAILROAD

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$2,041,592			
	Local		\$42,480			
	State		\$626,089			
Total for Project 218415-2			\$2,710,161			

222476-1 - SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE

Type of Work: INTERCHANGE - ADD LANES

Phase	Funding Source	2026	2027	2028	2029	2030
Railroad & Utilities	State	\$1,162,052	\$500,000			
Total for Project 222476-1		\$1,162,052	\$500,000			

409013-2 - SR 295 FROM N OF SR 292 (BARRANCAS AVE) TO SR 727/295

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$8,743,713				
	Local	\$23,750				
	State	\$4,219,384				
Railroad & Utilities	State	\$25,000				
Total for Project 409013-2		\$13,011,847				

412545-2 - ESCAMBIA/SANTA ROSA COORDINATED TRAFFIC SIGNAL OPERATIONS

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$400,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 412545-2		\$400,000	\$500,000	\$500,000	\$500,000	\$500,000

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Highways

433113-1 - SR 8 (I-10) @ SR 99 BEULAH ROAD

Type of Work: INTERCHANGE - ADD LANES

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$274,908,564			
Environmental	State		\$3,158,000			
Railroad & Utilities	State		\$2,600,000			
Total for Project 433113-1			\$280,666,564			

436739-1 - ESCAMBIA COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$1,857,837	\$1,910,692			
Total for Project 436739-1		\$1,857,837	\$1,910,692			

437905-2 - SR 8 (I-10) FROM E OF EB WEIGH STATION TO E OF SR 10 (US 90A) 9MI ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal					\$161,444,982
Environmental	Federal					\$251,000
Railroad & Utilities	Federal					\$1,600,000
Right of Way	Federal		\$95,000			
Construction	State					\$104,223,960
Right of Way	State		\$720,000			
Total for Project 437905-2			\$815,000			\$267,519,942

440904-1 - W MAIN STREET FROM BARRANCAS AVENUE TO S CLUBBS STREET

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$2,548,048			
Total for Project 440904-1			\$2,548,048			

441593-2 - SR 8 (I-10) ESCAMBIA COUNTY WELCOME CENTER RESTROOM RENOVATIONS

Type of Work: REST AREA

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State				\$210,000	
Total for Project 441593-2					\$210,000	

441994-3 - SR 8 (I-10) PENSACOLA MAINLINE WEIGH IN MOTION (WIM) SCREENING

Type of Work: MCCO WEIGH STATION STATIC/WIM

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$4,433,241		
Total for Project 441994-3				\$4,433,241		

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Highways

446663-1 - E JOHNSON AVE FROM W OF CHEMSTRAND RD TO CODY LN/JOHNSON AVE

Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$1,403,000				
Total for Project 446663-1		\$1,403,000				

448967-1 - GUIDY LANE OVER UNNAMED BRANCH BRIDGE NO 484023

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$4,035,428			
Environmental	Federal		\$25,000			
Construction	Local		\$1,322,148			
Total for Project 448967-1			\$5,382,576			

449054-1 - KLONDIKE RD OVER UNNAMED BRANCH BRIDGE NO 484060

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$3,492,665				
Environmental	Federal	\$150,000				
Railroad & Utilities	Federal	\$10,000				
Construction	Local	\$1,144,320				
Environmental	Local	\$50,000				
Total for Project 449054-1		\$4,846,985				

449917-1 - LEGION FIELD PARK & GLOBAL LEARNING ACADEMY SIDEWALKS

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$1,696,633				
Total for Project 449917-1		\$1,696,633				

450804-1 - SR 297 PINE FOREST RD FROM N SR 173 BLUE ANGEL PKWY TO N OF SR 8 (I-10)

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$4,294,668				
	Local	\$56,135				
	State	\$4,968,088				
Total for Project 450804-1		\$9,318,891				

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Highways

450821-1 - SR 97 ATMORE HWY FROM SR 95 (US 29) TO THE ALABAMA STATE LINE

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$10,502,294				
	State	\$11,528,521				
Total for Project 450821-1		\$22,030,815				

450983-1 - SR 10 (US 90) DAVIS HWY AT SR 10A (US 90) SCENIC HWY INTERSECTION

Type of Work: ADD TURN LANE(S)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$3,176,024			
	Local		\$10,620			
Total for Project 450983-1			\$3,186,644			

450995-1 - SR 173 N BLUE ANGEL PARKWAY AT MILLVIEW ROAD

Type of Work: LIGHTING

Phase	Funding Source	2026	2027	2028	2029	2030
Railroad & Utilities	Federal	\$10,000				
Total for Project 450995-1		\$10,000				

451002-1 - SR 295 (US 29) FAIRFIELD DR FROM NEW WARRINGTON SPUR TO PACE BLVD

Type of Work: LIGHTING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	\$200,000				
	State	\$20,000				
Total for Project 451002-1		\$220,000				

451057-1 - SR 95 (US 29) N CENTURY BLVD FROM POND STREET TO ALABAMA STATE LINE

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$406,875			
	Local		\$26,550			
	State		\$6,487			
Total for Project 451057-1			\$439,912			

451524-2 - FLORIDA-ALABAMA TPO ITS FIBER DEPLOYMENT - ESCAMBIA COUNTY

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	\$179,333				
Total for Project 451524-2		\$179,333				

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ESCAMBIA COUNTY

Highways

451724-1 - N HAYNE STREET FROM E BLOUNT STREET TO E JORDAN STREET

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$886,720				
Total for Project 451724-1		\$886,720				

451724-2 - N HAYNE STREET FROM E CERVANTES STREET TO E BLOUNT STREET

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$918,634				
Total for Project 451724-2		\$918,634				

452930-1 - SR 10 (US 90A) FROM PERDIDO RIVER TO W OF BEULAH RD

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	\$20,600				
	State	\$5,273,650				
Total for Project 452930-1		\$5,294,250				

452931-1 - SR 291 (ALCANIZ/MLK) FROM 36TH AVE TO EAST WRIGHT STREET

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local		\$63,720			
	State		\$3,647,298			
Total for Project 452931-1			\$3,711,018			

452947-1 - SR 742 BURGESS RD FROM SR 95 (US 29) PCOLA BLVD TO SR 742 CREIGHTON RD

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local		\$53,100			
	State		\$3,032,255			
Railroad & Utilities	State		\$50,000			
Total for Project 452947-1			\$3,135,355			

453153-1 - SR 291 DAVIS HWY FROM SR 30 (US 98) TO HART DRIVE

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local		\$63,720			
	State		\$3,104,987			
Total for Project 453153-1			\$3,168,707			

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Highways

453332-1 - SR 291 DAVIS HIGHWAY FROM BLOODWORTH LANE TO N OF UNIVERSITY PARKWAY

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local		\$53,100			
	State		\$3,466,183			
Total for Project 453332-1			\$3,519,283			

453476-1 - SR 196 BAYFRONT PARKWAY FROM S TARRAGONA ST TO N 14TH AVENUE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$7,484,170			
Total for Project 453476-1			\$7,484,170			

453605-1 - SR 173 BLUE ANGEL PKWY FROM CR 292A GULF BEACH HWY TO SR 292 SORRENTO

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$2,231,079			
	State		\$22,249			
Total for Project 453605-1			\$2,253,328			

453891-1 - US90 PENSACOLA ARCHITECTUAL & HVAC UPGRADES

Type of Work: MCCO WEIGH STATION STATIC ONLY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State					\$1,423,842
Total for Project 453891-1						\$1,423,842

453891-2 - US90 PENSACOLA WEIGH STATION PAVEMENT UPGRADES

Type of Work: MCCO WEIGH STATION STATIC ONLY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State					\$3,192,539
Total for Project 453891-2						\$3,192,539

454301-1 - SR 10A (US 90) MOBILE HIGHWAY AT HOUSTON AVENUE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$1,764,531			
Total for Project 454301-1			\$1,764,531			

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Highways

454507-1 - SR 8 (I-10) OVER SR 297 PINE FOREST RD BRIDGE NO. 480067

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal					\$35,038,042
Preliminary Engineering	Federal	\$3,102,000				
Railroad & Utilities	Federal					\$1,500,000
Right of Way	Federal			\$50,000		
Total for Project 454507-1		\$3,102,000		\$50,000		\$36,538,042

454618-1 - SR 95 (US 29) FROM TEDDER RD TO SR 4

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$7,684,662		
	State			\$82,336		
Preliminary Engineering	State	\$803,946				
Total for Project 454618-1		\$803,946		\$7,766,998		

454642-1 - SR 173 BLUE ANGEL PARKWAY FROM CR 292A GULF BEACH HWY TO BLUE ANGEL LN

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$14,929,143		
	State			\$1,961,871		
Preliminary Engineering	State	\$2,906,682				
Total for Project 454642-1		\$2,906,682		\$16,891,014		

454803-1 - SR 8 (I-10) FROM SR 291 DAVIS HWY TO SR 10A (US 90) SCENIC HWY

Type of Work: LANDSCAPING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$1,143,300				
Total for Project 454803-1		\$1,143,300				

454805-1 - SR 8A (I-110) FROM EAST OF MAXWELL STREET TO SR 8 (I-10)

Type of Work: LANDSCAPING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$1,714,950				
Total for Project 454805-1		\$1,714,950				

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ESCAMBIA COUNTY

Highways

454860-1 - SR 291 DAVIS HIGHWAY FROM E GREGORY STREET TO DENTON ROAD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$1,470,931		
Preliminary Engineering	Federal	\$346,500				
Total for Project 454860-1		\$346,500		\$1,470,931		

454884-1 - SR 95 (US 29) PENSACOLA BOULEVARD AT KENMORE ROAD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$467,084		
Preliminary Engineering	Federal	\$163,500				
Total for Project 454884-1		\$163,500		\$467,084		

454908-1 - SR 95 (US 29) AT CR 196 BARRINEAU PARK ROAD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$2,303,932		
Total for Project 454908-1				\$2,303,932		

455241-1 - EAST MAXWELL STREET FROM NORTH HAYNE STREET TO NORTH 12TH AVENUE

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal				\$401,585	
Preliminary Engineering	Federal	\$150,000				
Total for Project 455241-1		\$150,000			\$401,585	

455251-1 - SR 298 LILLIAN HIGHWAY FROM NORTH 65TH AVENUE TO NORTH 57TH AVENUE

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$730,694		
Total for Project 455251-1				\$730,694		

455319-1 - CR 184 QUINTETTE ROAD AT CR 95A INTERSECTION

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	\$1,275,000				
	State	\$850,000				
Total for Project 455319-1		\$2,125,000				

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ESCAMBIA COUNTY

Maintenance

436739-1 - ESCAMBIA COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$2,043,378	\$2,791,262	\$2,050,000
Total for Project 436739-1				\$2,043,378	\$2,791,262	\$2,050,000

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ESCAMBIA COUNTY

Modal Development: Aviation

448560-1 - PENSACOLA INTERNATIONAL AIRPORT DESIGN OF MEDIAN/CROSSWALK IMPROVEMENT

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$65,000				
	State	\$65,000				
Total for Project 448560-1		\$130,000				

448560-2 - PENSACOLA INTERNATIONAL AIRPORT DESIGN INBOUND BAGGAGE ROOM RELOCATION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$370,000				
	State	\$370,000				
Total for Project 448560-2		\$740,000				

448560-3 - PENSACOLA INTERNATIONAL AIRPORT DESIGN BAGGAGE CLAIM EXPANSION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$234,000				
	Local	\$13,000				
	State	\$13,000				
Total for Project 448560-3		\$260,000				

449902-1 - PENSACOLA INT'L AIRPORT MEDIAN/CROSSWALK IMPROVEMENTS - CONSTRUCTION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local		\$650,000			
	State		\$650,000			
Total for Project 449902-1			\$1,300,000			

452122-1 - PENSACOLA INTERNATIONAL AIRPORT TAXIWAY D UPGRADE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local			\$3,500,000		
	State			\$3,500,000		
Total for Project 452122-1				\$7,000,000		

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Modal Development: Aviation

452606-1 - PENSACOLA INTERNATIONAL AIRPORT - TERMINAL EXPANSION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Administration	State	\$2,000,000				
Total for Project 452606-1		\$2,000,000				

454950-1 - PENSACOLA INTERNATIONAL AIRPORT TAXIWAY C2 UPGRADE CONSTRUCTION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal			\$7,200,000		
	Local			\$400,000		
	State			\$400,000		
Total for Project 454950-1				\$8,000,000		

454950-2 - PENSACOLA INTERNATIONAL AIRPORT TAXIWAY B REHAB DESIGN

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal			\$1,080,000		
	Local			\$60,000		
	State			\$60,000		
Total for Project 454950-2				\$1,200,000		

454950-3 - PENSACOLA INTERNATIONAL AIRPORT TAXIWAY D EXTENSION - NEPA & DESIGN

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal			\$540,000		
	Local			\$30,000		
	State			\$30,000		
Total for Project 454950-3				\$600,000		

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Modal Development: Rail

455340-1 - AGR ARMSTRONG AND DOCK LEAD RAIL IMPROVEMENT

Type of Work: RAIL CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	State		\$539,400			
Total for Project 455340-1			\$539,400			

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Modal Development: Seaport

453973-1 - PORT OF PENSACOLA MARITIME HIGH PERFORMANCE CENTER DOCK COMPLEX

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$1,625,000				
	State	\$1,625,000				
Total for Project 453973-1		\$3,250,000				

453973-2 - PORT OF PENSACOLA NE QUADRANT SITE PREPARATION AND DEVELOPMENT

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$52,329				
	State	\$52,329				
Total for Project 453973-2		\$104,658				

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Modal Development: Transit

415606-2 - WEST FL REGIONAL PLN REGIONAL COMMUTER ASSISTANCE

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$252,500	\$256,000	\$269,427	\$273,553	\$276,806
Total for Project 415606-2		\$252,500	\$256,000	\$269,427	\$273,553	\$276,806

421368-3 - ESCAMBIA COUNTY TRANSIT NON-URBANIZED AREA 5311

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$265,000	\$289,000	\$295,000	\$300,000	\$320,275
	Local	\$265,000	\$289,000	\$295,000	\$300,000	\$320,275
Total for Project 421368-3		\$530,000	\$578,000	\$590,000	\$600,000	\$640,550

422257-1 - ESCAMBIA COUNTY ECAT TRANSIT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local	\$1,101,007	\$1,131,257	\$1,165,195	\$1,200,151	\$1,236,155
	State	\$1,101,007	\$1,131,257	\$1,165,195	\$1,200,151	\$1,236,155
Total for Project 422257-1		\$2,202,014	\$2,262,514	\$2,330,390	\$2,400,302	\$2,472,310

422260-1 - ESCAMBIA COUNTY CORRIDOR ECAT TRANSIT OPERATING ASSISTANCE

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$479,657	\$479,657	\$479,657	\$479,657	\$474,657
Total for Project 422260-1		\$479,657	\$479,657	\$479,657	\$479,657	\$474,657

429262-1 - ESCAMBIA COUNTY SECTION 5307

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
	Local	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000
Total for Project 429262-1		\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000

430995-2 - ESCAMBIA COUNTY SECTION 5310 CAP-OP

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
	Local	\$87,500	\$87,500	\$87,500	\$87,500	\$87,500
Total for Project 430995-2		\$437,500	\$437,500	\$437,500	\$437,500	\$437,500

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Florida Department of Transportation - District Three

ESCAMBIA COUNTY

Modal Development: Transit

430995-3 - ESCAMBIA COUNTY SECTION 5307 OPERATING

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Local	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Total for Project 430995-3		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000

430995-4 - ESCAMBIA COUNTY SECTION 5339 CAPITAL

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$300,084	\$300,084	\$300,084	\$300,084	\$300,084
	Local	\$75,021	\$75,021	\$75,021	\$75,021	\$75,021
Total for Project 430995-4		\$375,105	\$375,105	\$375,105	\$375,105	\$375,105

455324-1 - ESCAMBIA COUNTY ECAT- CAPITAL AND OPERATIONS FOR MICROTRANSIT SERVICE

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local	\$847,500				
	State	\$847,500				
Total for Project 455324-1		\$1,695,000				

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ESCAMBIA COUNTY

Transportation Planning

439321-5 - FLORIDA-ALABAMA (PENSACOLA) TPO FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	\$1,141,834				
Total for Project 439321-5		\$1,141,834				

439321-6 - FLORIDA-ALABAMA (PENSACOLA) TPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal		\$1,241,834	\$991,834		
Total for Project 439321-6			\$1,241,834	\$991,834		

439321-7 - FLORIDA-ALABAMA (PENSACOLA) TPO FY 2027/2028-2028/2029 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal				\$1,191,834	\$991,834
Total for Project 439321-7					\$1,191,834	\$991,834