

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Three

DISTRICTWIDE						Highways
220810-1 - DISTRICTWIDE CULT Type of Work: ENVIRONMENTAL		TANT				
Phase	Funding Source	2027	2028	2029	2030	203
PD & E	State	\$500,000				
Total for Project 220810-1		\$500,000				
220810-2 - DISTRICTWIDE ENVIR Type of Work: ENVIRONMENTAL		L SERVICE CONSUL	TANTS			
Phase	Funding Source	2027	2028	2029	2030	203
PD & E	State		\$1,460,000	\$1,460,000	\$1,460,000	\$1,460,00
Total for Project 220810-2			\$1,460,000	\$1,460,000	\$1,460,000	\$1,460,000
220814-1 - DISTRICTWIDE LAND Type of Work: PRELIMINARY ENG Phase	GINEERING Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering Total for Project 220814-1	State	\$1,644,392 \$1,644,392				
220816-1 - DISTRICTWIDE PROJ Type of Work: ENVIRONMENTAL		T CONSULTANT				
Phase	Funding Source	2027	2028	2029	2030	203 [,]
PD & E	State	\$885,000	2020	2029	2030	203
Total for Project 220816-1		\$885,000				
220816-2 - DISTRICTWIDE DEMO		NTATION CONTRAC	т			
Phase	Funding Source	2027	2028	2029	2030	203
PD & E	State	\$175,000				
Total for Project 220816-2		\$175,000				
220818-1 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENG		T SERVICES				
Phase	Funding Source	2027	2028	2029	2030	203
Dreliminary Engineering	State	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000



\$15,000,000

\$15,000,000

Preliminary Engineering
Total for Project 220818-1

State

\$15,000,000

\$15,000,000

\$15,000,000

\$15,000,000

\$15,000,000

\$15,000,000

\$15,000,000

\$15,000,000

DISTRICTWIDE						Highways
220820-1 - DISTRICTWIDE SUBS Type of Work: UTILITY CONTRAC		ON & LOCATION				
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	\$400,000				
Total for Project 220820-1		\$400,000				
220835-1 - DISTRICTWIDE CONS Type of Work: INSPECT CONSTR		PECTION CONTRAC	TS-MISC			
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,316,796	\$800,000	\$800,000	\$800,000	\$800,000
Total for Project 220835-1		\$1,316,796	\$800,000	\$800,000	\$800,000	\$800,000
220873-1 - DISTRICTWIDE UTILI Type of Work: UTILITY CONTRAC		ANT				
Phase	Funding Source	2027	2028	2029	2030	2031
Destinate and English and a	State	\$900.000				
Preliminary Engineering Total for Project 220873-1		\$900,000				
Total for Project 220873-1 220881-1 - DISTRICTWIDE DESIGNATION OF THE PROPERTY OF THE PROPERT	GN DRAINAGE CONSULTANT GINEERING	\$900,000				
Total for Project 220873-1 220881-1 - DISTRICTWIDE DESIGN Type of Work: PRELIMINARY ENG Phase	GN DRAINAGE CONSULTANT GINEERING Funding Source	\$900,000 2027	2028	2029	2030	2031
Total for Project 220873-1 220881-1 - DISTRICTWIDE DESIGNATION OF THE PROPERTY OF THE PROPERT	GN DRAINAGE CONSULTANT GINEERING	\$900,000 2027 \$300,000	2028	2029	2030	2031
Total for Project 220873-1 220881-1 - DISTRICTWIDE DESIGN Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 220881-1 220898-1 - DISTRICTWIDE TOPS	GN DRAINAGE CONSULTANT GINEERING Funding Source State S MINOR DESIGN FOR SAFETY	\$900,000 2027 \$300,000 \$300,000		2029	2030	2031
Total for Project 220873-1 220881-1 - DISTRICTWIDE DESIGNATION OF THE PROPERTY OF THE PROPERT	GN DRAINAGE CONSULTANT GINEERING Funding Source State S MINOR DESIGN FOR SAFETY ERING STUDY	\$900,000 2027 \$300,000 \$300,000	RESERVATION			
Total for Project 220873-1 220881-1 - DISTRICTWIDE DESIGNATION OF THE PROPERTY OF THE PROPERT	GN DRAINAGE CONSULTANT GINEERING Funding Source State S MINOR DESIGN FOR SAFETY ERING STUDY Funding Source	\$900,000 2027 \$300,000 \$300,000	RESERVATION 2028	2029	2030	2031
Total for Project 220873-1 220881-1 - DISTRICTWIDE DESIGNATION OF THE PROPOSED OF THE PROPOSE	GN DRAINAGE CONSULTANT GINEERING Funding Source State S MINOR DESIGN FOR SAFETY ERING STUDY	\$900,000 2027 \$300,000 \$300,000 & TRANS SYSTEM P 2027 \$710,000	2028 \$710,000	2029 \$710,000	2030 \$710,000	2031 \$710,000
Total for Project 220873-1 220881-1 - DISTRICTWIDE DESIGNATION OF THE PROPERTY OF THE PROPERT	GN DRAINAGE CONSULTANT GINEERING Funding Source State S MINOR DESIGN FOR SAFETY ERING STUDY Funding Source	\$900,000 2027 \$300,000 \$300,000	RESERVATION 2028	2029	2030	2031 \$710,000
Total for Project 220873-1 220881-1 - DISTRICTWIDE DESIGNATION OF THE PROPOSED OF THE PROPOSE	GN DRAINAGE CONSULTANT GINEERING Funding Source State S MINOR DESIGN FOR SAFETY ERING STUDY Funding Source State S STUDY/ACCESS MANAGEME	\$900,000 2027 \$300,000 \$300,000 & TRANS SYSTEM P 2027 \$710,000 \$710,000	2028 \$710,000	2029 \$710,000	2030 \$710,000	2031
Total for Project 220873-1 220881-1 - DISTRICTWIDE DESIGN Type of Work: PRELIMINARY ENGINEER Preliminary Engineering Total for Project 220881-1 220898-1 - DISTRICTWIDE TOPS Type of Work: TRAFFIC ENGINEER Phase Preliminary Engineering Total for Project 220898-1	GN DRAINAGE CONSULTANT GINEERING Funding Source State S MINOR DESIGN FOR SAFETY ERING STUDY Funding Source State S STUDY/ACCESS MANAGEME	\$900,000 2027 \$300,000 \$300,000 & TRANS SYSTEM P 2027 \$710,000 \$710,000	2028 \$710,000	2029 \$710,000	2030 \$710,000	2031 \$710,000
Total for Project 220873-1 220881-1 - DISTRICTWIDE DESIGNATION OF THE PROPERTY OF THE PROPERT	GN DRAINAGE CONSULTANT GINEERING Funding Source State S MINOR DESIGN FOR SAFETY ERING STUDY Funding Source State S STUDY/ACCESS MANAGEME ERING STUDY	\$900,000 2027 \$300,000 \$300,000 & TRANS SYSTEM P 2027 \$710,000 \$710,000	2028 \$710,000 \$710,000	2029 \$710,000 \$710,000	2030 \$710,000 \$710,000	2031 \$710,000 \$710,000



DISTRICTWIDE						Highways
220912-2 - DISTRICTWIDE FOR I Type of Work: PRELIMINARY ENG		PING				
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	\$1,020,000	\$2,720,000	\$2,720,000	\$2,720,000	\$2,720,000
Total for Project 220912-2		\$1,020,000	\$2,720,000	\$2,720,000	\$2,720,000	\$2,720,000
220960-1 - DISTRICTWIDE BRID Type of Work: PRELIMINARY ENO		TANT				
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	\$280,000	\$280,000	\$280,000	\$280,000	\$280,000
Total for Project 220960-1		\$280,000	\$280,000	\$280,000	\$280,000	\$280,000
220960-2 - DISTRICT-WIDE BRID Type of Work: PRELIMINARY ENG		2027	2028	2029	2030	2031
Dhaaa		2027	2028	2029	2030	2031
Proliminary Engineering		\$100,000				
Preliminary Engineering Total for Project 220960-2	State	\$100,000 \$100,000				
Preliminary Engineering	State State LIMINARY GEOTECHNICAL SE	\$100,000				
Preliminary Engineering Total for Project 220960-2 220968-2 - DISTRICTWIDE PREL Type of Work: PRELIMINARY ENG	State LIMINARY GEOTECHNICAL SEI GINEERING Funding Source	\$100,000 RVICES	2028	2029	2030	
Preliminary Engineering Total for Project 220960-2 220968-2 - DISTRICTWIDE PREL Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	State LIMINARY GEOTECHNICAL SEI GINEERING	\$100,000 RVICES 2027 \$750,000	\$750,000	\$750,000	\$750,000	\$750,000
Preliminary Engineering Total for Project 220960-2 220968-2 - DISTRICTWIDE PREL Type of Work: PRELIMINARY ENG	State LIMINARY GEOTECHNICAL SEI GINEERING Funding Source	\$100,000 RVICES				\$750,000
Preliminary Engineering Total for Project 220960-2 220968-2 - DISTRICTWIDE PREL Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 220968-2 220968-3 - DISTRICTWIDE MATE	State LIMINARY GEOTECHNICAL SEIGNEERING Funding Source State ERIALS CONSTRUCTION SERV	\$100,000 RVICES 2027 \$750,000 \$750,000	\$750,000	\$750,000	\$750,000	\$750,000
Preliminary Engineering Total for Project 220960-2 220968-2 - DISTRICTWIDE PREL Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 220968-2	State LIMINARY GEOTECHNICAL SEIGNEERING Funding Source State ERIALS CONSTRUCTION SERV	\$100,000 RVICES 2027 \$750,000 \$750,000	\$750,000	\$750,000	\$750,000	\$750,000
Preliminary Engineering Total for Project 220960-2 220968-2 - DISTRICTWIDE PREL Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 220968-2 220968-3 - DISTRICTWIDE MATE Type of Work: INSPECT CONSTR	State LIMINARY GEOTECHNICAL SEIGNEERING Funding Source State ERIALS CONSTRUCTION SERVEUCTION PROJS. Funding Source	\$100,000 RVICES 2027 \$750,000 \$750,000	\$750,000 \$750,000	\$750,000 \$750,000	\$750,000 \$750,000 2030	2031 \$750,000 \$750,000
Preliminary Engineering Total for Project 220960-2 220968-2 - DISTRICTWIDE PREL Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 220968-2 220968-3 - DISTRICTWIDE MATE Type of Work: INSPECT CONSTR Phase Construction	State LIMINARY GEOTECHNICAL SEIGNEERING Funding Source State ERIALS CONSTRUCTION SERVERUCTION PROJS.	\$100,000 RVICES 2027 \$750,000 \$750,000	\$750,000 \$750,000 \$750,000 2028 \$3,500,000	\$750,000 \$750,000 2029 \$3,500,000	\$750,000 \$750,000 2030 \$3,500,000	\$750,000 \$ 750,000 2031 \$3,500,000
Preliminary Engineering Total for Project 220960-2 220968-2 - DISTRICTWIDE PREL Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 220968-2 220968-3 - DISTRICTWIDE MATE Type of Work: INSPECT CONSTR	State LIMINARY GEOTECHNICAL SEIGNEERING Funding Source State ERIALS CONSTRUCTION SERVEUCTION PROJS. Funding Source	\$100,000 RVICES 2027 \$750,000 \$750,000	\$750,000 \$750,000	\$750,000 \$750,000	\$750,000 \$750,000 2030	\$750,000 \$ 750,000 2031 \$3,500,000
Preliminary Engineering Total for Project 220960-2 220968-2 - DISTRICTWIDE PREL Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 220968-2 220968-3 - DISTRICTWIDE MATE Type of Work: INSPECT CONSTR Phase Construction	State LIMINARY GEOTECHNICAL SEI GINEERING Funding Source State ERIALS CONSTRUCTION SERVE RUCTION PROJS. Funding Source State D RANGERS SERVICE PATROI	\$100,000 RVICES 2027 \$750,000 \$750,000 /ICES 2027 \$3,500,000 \$3,500,000	\$750,000 \$750,000 \$750,000 2028 \$3,500,000	\$750,000 \$750,000 \$750,000 \$3,500,000 \$3,500,000	\$750,000 \$750,000 2030 \$3,500,000 \$3,500,000	\$750,000 \$ 750,000 \$ 750,000 \$3,500,000 \$3, 500,000
Preliminary Engineering Total for Project 220960-2 220968-2 - DISTRICTWIDE PREL Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 220968-2 220968-3 - DISTRICTWIDE MATE Type of Work: INSPECT CONSTR Phase Construction Total for Project 220968-3 414606-3 - DISTRICTWIDE ROAL Type of Work: SERVICE PATROL	State LIMINARY GEOTECHNICAL SEI GINEERING Funding Source State ERIALS CONSTRUCTION SERV RUCTION PROJS. Funding Source State D RANGERS SERVICE PATROI J/FHP Funding Source	\$100,000 RVICES 2027 \$750,000 \$750,000 /ICES 2027 \$3,500,000 \$3,500,000	\$750,000 \$750,000 \$750,000 2028 \$3,500,000 \$3,500,000	\$750,000 \$750,000 \$750,000 2029 \$3,500,000 \$3,500,000	\$750,000 \$750,000 2030 \$3,500,000 \$3,500,000	\$750,000 \$ 750,000 \$ 750,000 \$3,500,000 \$3, 500,000
Preliminary Engineering Total for Project 220960-2 220968-2 - DISTRICTWIDE PREL Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 220968-2 220968-3 - DISTRICTWIDE MATE Type of Work: INSPECT CONSTR Phase Construction Total for Project 220968-3 414606-3 - DISTRICTWIDE ROAE Type of Work: SERVICE PATROL	State LIMINARY GEOTECHNICAL SEI GINEERING Funding Source State ERIALS CONSTRUCTION SERV RUCTION PROJS. Funding Source State D RANGERS SERVICE PATROI	\$100,000 RVICES 2027 \$750,000 \$750,000 /ICES 2027 \$3,500,000 \$3,500,000	\$750,000 \$750,000 \$750,000 \$3,500,000 \$3,500,000	\$750,000 \$750,000 \$750,000 \$3,500,000 \$3,500,000	\$750,000 \$750,000 2030 \$3,500,000 \$3,500,000	\$750,000 \$ 750,000 \$ 750,000 \$3,500,000 \$3, 500,000



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Three

						Highways
439202-4 - SR 20 APALACHICOL Type of Work: MISCELLANEOUS		RANSITION				
Type of Work. MIGGELLANEOUS						
Phase	Funding Source	2027	2028	2029	2030	203
Construction	Federal	\$469,049				
Total for Project 439202-4	State	\$3,397,253 \$3,866,302				
10.00.10.110,000.400202.4		+0,000,002				
452655-1 - DISTRICTWIDE TRAFI Type of Work: TRAFFIC ENGINEE		IMING/STUDIES CO	NTRACT			
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 452655-1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
	Funding Source	2027	2028	2029	2030	203
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 452655-2		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
454310-1 - WALTON AND BAY COMMUNICATION OF THE Phase	ON SYSTEM Funding Source	2027	2028	2029	2030	203 ⁻
Type of Work: ITS COMMUNICATI	Funding Source Federal	2027	\$3,105,590	2029	2030	203
Type of Work: ITS COMMUNICATI Phase Construction	ON SYSTEM Funding Source	2027 \$277,447		2029	2030	203
Type of Work: ITS COMMUNICATI Phase	Funding Source Federal State		\$3,105,590	2029	2030	203
Type of Work: ITS COMMUNICATI Phase Construction Preliminary Engineering Total for Project 454310-1 456339-1 - DISTRICTWIDE TRAFI Type of Work: OTHER ITS Phase Preliminary Engineering	Funding Source Federal State Federal	\$277,447 \$277,447	\$3,105,590 \$474,598 \$3,580,188	2029	2030	203
Type of Work: ITS COMMUNICATI Phase Construction Preliminary Engineering	Funding Source Federal State Federal FIC OPS ITS & ATMS TRAFFIC Funding Source State	\$277,447 \$277,447 SERVICES CONTRA 2027 \$500,000 \$500,000	\$3,105,590 \$474,598 \$3,580,188 ACT 2028			



\$1,000,000

\$1,000,000

Preliminary Engineering

Total for Project 456339-2

State

\$1,001,000

\$1,001,000

\$1,000,000

\$1,000,000

\$1,000,000

\$1,000,000

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Three

DISTRICTWIDE Highways

457058-1 - DISTRICTWIDE SURVEY FOR STATEWIDE MEDIAN BARRIER INITIATIVE

Type of Work: SPECIAL SURVEYS

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal	\$1,129,091				
Total for Project 457058-1		\$1,129,091				



						Maintenance
217613-5 - DISTRICTWIDE INDUSTRIA Type of Work: ROUTINE MAINTENANCI		FETY FUNCTIONS				
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Total for Project 217613-5		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
217613-6 - DISTRICTWIDE INDUSTRIA Type of Work: ROUTINE MAINTENANCI		AFETY OPERATIONS				
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Total for Project 217613-6		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
223624-1 - DISTRICTWIDE NPDES Type of Work: ROUTINE MAINTENANCI	E					
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$2,271,000	\$2,339,130	\$2,411,643	\$2,488,816	\$2,570,947
bridge/Roadway/Coritract Mainteriance						
Total for Project 223624-1 224858-1 - DISTRICTWIDE LOCAL BRI	DGE INSPECTION NON	\$2,271,000 FEDERAL AID SYSTE	\$2,339,130	\$2,411,643	\$2,488,816	\$2,570,947
Total for Project 223624-1	DGE INSPECTION NON Funding Source Federal	. , ,		\$2,411,643 2029 \$2,245,000	\$2,488,816 2030 \$2,400,000	\$2,570,947 2031 \$2,335,000
Total for Project 223624-1 224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance	Funding Source	FEDERAL AID SYSTE	EM 2028	2029	2030	2031
Total for Project 223624-1 224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase	Funding Source Federal	2027 \$2,245,000 \$2,245,000	2028 \$2,325,000	2029 \$2,245,000	2030 \$2,400,000	203 1 \$2,335,000
Total for Project 223624-1 224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-1 224858-2 - DISTRICTWIDE STATE BRII Type of Work: BRIDGE OPERATIONS	Funding Source Federal	2027 \$2,245,000 \$2,245,000	2028 \$2,325,000	2029 \$2,245,000	2030 \$2,400,000	203 1 \$2,335,000
Total for Project 223624-1 224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-1 224858-2 - DISTRICTWIDE STATE BRII	Funding Source Federal DGE INSPECTION CONT	2027 \$2,245,000 \$2,245,000	2028 \$2,325,000 \$2,325,000	2029 \$2,245,000 \$2,245,000	2030 \$2,400,000 \$2,400,000	2031 \$2,335,000 \$2,335,000
Total for Project 223624-1 224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-1 224858-2 - DISTRICTWIDE STATE BRII Type of Work: BRIDGE OPERATIONS Phase	Funding Source Federal DGE INSPECTION CONT	2027 \$2,245,000 \$2,245,000	2028 \$2,325,000 \$2,325,000	2029 \$2,245,000 \$2,245,000	2030 \$2,400,000 \$2,400,000	2031 \$2,335,000 \$2,335,000
Total for Project 223624-1 224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-1 224858-2 - DISTRICTWIDE STATE BRII Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance	Funding Source Federal DGE INSPECTION CONT Funding Source State	2027 \$2,245,000 \$2,245,000 \$2,245,000 FRACT 2027 \$1,025,000 \$1,025,000	2028 \$2,325,000 \$2,325,000 2028 \$1,025,000	2029 \$2,245,000 \$2,245,000 2029 \$1,125,000	2030 \$2,400,000 \$2,400,000 2030 \$1,125,000	2031 \$2,335,000 \$2,335,000 2031 \$1,125,000
Total for Project 223624-1 224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-1 224858-2 - DISTRICTWIDE STATE BRII Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-2 224859-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase	Funding Source Federal DGE INSPECTION CONT Funding Source State	2027 \$2,245,000 \$2,245,000 \$2,245,000 FRACT 2027 \$1,025,000 \$1,025,000	2028 \$2,325,000 \$2,325,000 2028 \$1,025,000	2029 \$2,245,000 \$2,245,000 2029 \$1,125,000 \$1,125,000	2030 \$2,400,000 \$2,400,000 2030 \$1,125,000 \$1,125,000	2031 \$2,335,000 \$2,335,000 \$1,125,000 \$1,125,000
Total for Project 223624-1 224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-1 224858-2 - DISTRICTWIDE STATE BRII Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-2 224859-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS	Funding Source Federal DGE INSPECTION CONT Funding Source State DGE INSPECTION FEDE	2027 \$2,245,000 \$2,245,000 \$2,245,000 FRACT 2027 \$1,025,000 \$1,025,000	2028 \$2,325,000 \$2,325,000 2028 \$1,025,000 \$1,025,000	2029 \$2,245,000 \$2,245,000 2029 \$1,125,000 \$1,125,000	2030 \$2,400,000 \$2,400,000 2030 \$1,125,000 \$1,125,000	2031 \$2,335,000 \$2,335,000 \$1,125,000 \$1,125,000

						Maintenance
405499-1 - DISTRICT WIDE LIGHTING Type of Work: LIGHTING	ON-SYSTEM ROADWAY	s				
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$5,018,402	\$5,168,955	\$5,323,995	\$5,483,648	\$5,640,585
Total for Project 405499-1		\$5,018,402	\$5,168,955	\$5,323,995	\$5,483,648	\$5,640,585
408835-1 - DISTRICTWIDE PRIMARY II Type of Work: ROUTINE MAINTENANC		GE INSPECTION FO	R TIMESHEETS			
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$14,755,500	\$14,755,500	\$14,755,500	\$14,755,500	\$14,755,500
Total for Project 408835-1		\$14,755,500	\$14,755,500	\$14,755,500	\$14,755,500	\$14,755,500
408835-2 - DISTRICTWIDE INTERSTAT Type of Work: ROUTINE MAINTENANC		INSPECTION FOR TII	MESHEETS			
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,000
Total for Project 408835-2		\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,000
408835-3 - DISTRICTWIDE TOLL IN-HO Type of Work: ROUTINE MAINTENANC	E	GE INSPECTION FOR	TIMESHEETS			
408835-3 - DISTRICTWIDE TOLL IN-HO Type of Work: ROUTINE MAINTENANC Phase	E Funding Source	GE INSPECTION FOR	TIMESHEETS 2028	2029	2030	2031
408835-3 - DISTRICTWIDE TOLL IN-HO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E	SE INSPECTION FOR 2027 \$20,500	TIMESHEETS 2028 \$20,500	2029 \$20,500	2030 \$20,500	203 1 \$20,500
408835-3 - DISTRICTWIDE TOLL IN-HO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3	Funding Source Toll/Turnpike	2027 \$20,500 \$20,500	2028 \$20,500 \$20,500	2029	2030	203 1 \$20,500
408835-3 - DISTRICTWIDE TOLL IN-HO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source Toll/Turnpike DUSE DOT MAINT/BRIDG	2027 \$20,500 \$20,500	2028 \$20,500 \$20,500	2029 \$20,500	2030 \$20,500	203 1 \$20,500
408835-3 - DISTRICTWIDE TOLL IN-HO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3 408835-4 - DISTRICTWIDE TOLL IN-HO Type of Work: ROUTINE MAINTENANC	Funding Source Toll/Turnpike DUSE DOT MAINT/BRIDGE Funding Source	2027 \$20,500 \$20,500 \$20,500 GE INSPECTION FOR	2028 \$20,500 \$20,500 TIMESHEETS	2029 \$20,500 \$20,500	2030 \$20,500 \$20,500	2031 \$20,500 \$20,500
408835-3 - DISTRICTWIDE TOLL IN-HO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3 408835-4 - DISTRICTWIDE TOLL IN-HO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source Toll/Turnpike DUSE DOT MAINT/BRIDGE	2027 \$20,500 \$20,500 \$20,500 GE INSPECTION FOR 2027 \$25,000	2028 \$20,500 \$20,500 TIMESHEETS 2028 \$25,000	2029 \$20,500 \$20,500 2029 \$25,000	2030 \$20,500 \$20,500 2030 \$25,000	2031 \$20,500 \$20,500 2031 \$25,000
408835-3 - DISTRICTWIDE TOLL IN-HO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3 408835-4 - DISTRICTWIDE TOLL IN-HO Type of Work: ROUTINE MAINTENANC	Funding Source Toll/Turnpike DUSE DOT MAINT/BRIDGE Funding Source	2027 \$20,500 \$20,500 \$20,500 GE INSPECTION FOR	2028 \$20,500 \$20,500 TIMESHEETS	2029 \$20,500 \$20,500	2030 \$20,500 \$20,500	2031 \$20,500 \$20,500 2031 \$25,000
408835-3 - DISTRICTWIDE TOLL IN-HO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3 408835-4 - DISTRICTWIDE TOLL IN-HO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source Toll/Turnpike DUSE DOT MAINT/BRIDGE Funding Source Toll/Turnpike	2027 \$20,500 \$20,500 \$20,500 SE INSPECTION FOR 2027 \$25,000 \$25,000	2028 \$20,500 \$20,500 TIMESHEETS 2028 \$25,000	2029 \$20,500 \$20,500 2029 \$25,000	2030 \$20,500 \$20,500 2030 \$25,000	2031 \$20,500 \$20,500 2031 \$25,000
408835-3 - DISTRICTWIDE TOLL IN-HO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3 408835-4 - DISTRICTWIDE TOLL IN-HO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-4 409535-1 - ASSET MANAGEMENT DIS	Funding Source Toll/Turnpike DUSE DOT MAINT/BRIDGE Funding Source Toll/Turnpike	2027 \$20,500 \$20,500 \$20,500 SE INSPECTION FOR 2027 \$25,000 \$25,000	2028 \$20,500 \$20,500 TIMESHEETS 2028 \$25,000 \$25,000	2029 \$20,500 \$20,500 \$25,000 \$25,000	2030 \$20,500 \$20,500 2030 \$25,000 \$25,000	2031 \$20,500 \$20,500 \$25,000 \$25,000
408835-3 - DISTRICTWIDE TOLL IN-HO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3 408835-4 - DISTRICTWIDE TOLL IN-HO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-4 409535-1 - ASSET MANAGEMENT DIS Type of Work: ROUTINE MAINTENANC	Funding Source Toll/Turnpike DUSE DOT MAINT/BRIDGE Funding Source Toll/Turnpike TRICT WIDE REST AREA	2027 \$20,500 \$20,500 \$20,500 GE INSPECTION FOR 2027 \$25,000 \$25,000	2028 \$20,500 \$20,500 TIMESHEETS 2028 \$25,000 \$25,000	2029 \$20,500 \$20,500 2029 \$25,000 \$25,000	2030 \$20,500 \$20,500 2030 \$25,000 \$25,000	2031 \$20,500 \$20,500 \$25,000 \$25,000 \$15,000,000



						Maintenance
412116-1 - DISTRICTWIDE MAINTENAI	NCE OF BUILDINGS JAN	ITORIAL SERVICES				
Type of Work: ROUTINE MAINTENANCE	E					
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State	\$527,784	\$527,784	\$527,784	\$527,784	\$527,784
Total for Project 412116-1		\$527,784	\$527,784	\$527,784	\$527,784	\$527,784
415836-1 - ASSET MAINTENANCE ESC Type of Work: ROUTINE MAINTENANCE						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance Total for Project 415836-1	State	\$6,500,000 \$6,500,000	\$7,439,000 \$7,439,000	\$8,000,000 \$8,000,000	\$8,000,000 \$8,000,000	\$8,000,000 \$8,000,000
Total for Froject 413030-1		φο,300,000 	φ1,439,000	\$5,000,000	ψ0,000,000	\$5,000,000
422122-1 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANCE		CE				
Phase	Funding Source	2027	2028	2029	2030	2031
		\$1,415,047	\$840,047			
Bridge/Roadway/Contract Maintenance	State					
Bridge/Roadway/Contract Maintenance Total for Project 422122-1	State	\$1,415,047	\$840,047			
Total for Project 422122-1 422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANCE	E ROUTINE MAINTENANG E	\$1,415,047 CE	\$840,047			
Total for Project 422122-1 422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANCE Phase	E ROUTINE MAINTENANG E Funding Source	\$1,415,047 CE 2027	\$840,047 2028	2029	2030	
Total for Project 422122-1 422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	E ROUTINE MAINTENANG E	\$1,415,047 CE 2027 \$4,525,000	\$840,047 2028 \$4,675,000	\$4,275,000	\$2,799,000	\$4,500,000
Total for Project 422122-1 422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANCE Phase	E ROUTINE MAINTENANG E Funding Source	\$1,415,047 CE 2027	\$840,047 2028			2031 \$4,500,000 \$4,500,000
Total for Project 422122-1 422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	E ROUTINE MAINTENANCE Funding Source State JTINE MAINTENANCE	\$1,415,047 CE 2027 \$4,525,000	\$840,047 2028 \$4,675,000	\$4,275,000	\$2,799,000	\$4,500,000
Total for Project 422122-1 422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422122-2 422142-2 - MILTON OPERATIONS ROU	E ROUTINE MAINTENANCE Funding Source State JTINE MAINTENANCE	\$1,415,047 CE 2027 \$4,525,000	\$840,047 2028 \$4,675,000	\$4,275,000	\$2,799,000	\$4,500,000 \$4,500,000
Total for Project 422122-1 422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422122-2 422142-2 - MILTON OPERATIONS ROUTINE of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	E ROUTINE MAINTENANCE Funding Source State JTINE MAINTENANCE	\$1,415,047 CE 2027 \$4,525,000 \$4,525,000	\$840,047 2028 \$4,675,000 \$4,675,000	\$4,275,000 \$4,275,000	\$2,799,000 \$2,799,000	\$4,500,000
Total for Project 422122-1 422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422122-2 422142-2 - MILTON OPERATIONS ROUTINE of Work: ROUTINE MAINTENANCE Phase	E ROUTINE MAINTENANCE Funding Source State JTINE MAINTENANCE E Funding Source	\$1,415,047 CE 2027 \$4,525,000 \$4,525,000	\$840,047 2028 \$4,675,000 \$4,675,000	\$4,275,000 \$4,275,000	\$2,799,000 \$2,799,000	\$4,500,000 \$4,500,000
Total for Project 422122-1 422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422122-2 422142-2 - MILTON OPERATIONS ROUTINE of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Funding Source State State Funding Source State JTINE MAINTENANCE E Funding Source State	\$1,415,047 CE 2027 \$4,525,000 \$4,525,000 2027 \$1,980,701	\$840,047 2028 \$4,675,000 \$4,675,000 2028 \$395,635	\$4,275,000 \$4,275,000	\$2,799,000 \$2,799,000	\$4,500,000 \$4,500,000
Total for Project 422122-1 422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422122-2 422142-2 - MILTON OPERATIONS ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422142-2 422142-3 - MILTON OPERATIONS ROUTINE MAINTENANCE	Funding Source State State Funding Source State JTINE MAINTENANCE E Funding Source State	\$1,415,047 CE 2027 \$4,525,000 \$4,525,000 2027 \$1,980,701	\$840,047 2028 \$4,675,000 \$4,675,000 2028 \$395,635	\$4,275,000 \$4,275,000	\$2,799,000 \$2,799,000	\$4,500,000 \$4,500,000
Total for Project 422122-1 422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422122-2 422142-2 - MILTON OPERATIONS ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 422142-2 422142-3 - MILTON OPERATIONS ROUTINE MAINTENANCE Type of Work: ROUTINE MAINTENANCE	Funding Source State State Funding Source State STINE MAINTENANCE E State STATE	\$1,415,047 CE 2027 \$4,525,000 \$4,525,000 2027 \$1,980,701 \$1,980,701	2028 \$4,675,000 \$4,675,000 2028 \$395,635 \$395,635	\$4,275,000 \$4,275,000 2029	\$2,799,000 \$2,799,000 2030	\$4,500,000 \$4,500,000



						Maintenance
422143-3 - PONCE DE LEON OPER RO Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$7,160,043	\$6,301,291	\$4,186,756	\$4,186,756	\$4,186,756
Total for Project 422143-3		\$7,160,043	\$6,301,291	\$4,186,756	\$4,186,756	\$4,186,756
422150-1 - BEAVER CONTROL Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$15,000	\$15,000	\$15,000		
Total for Project 422150-1		\$15,000	\$15,000	\$15,000		
422151-1 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
D. I.	State	\$4,426,429	\$4,426,429	\$4,426,429		
Bridge/Roadway/Contract Maintenance						
Bridge/Roadway/Contract Maintenance Total for Project 422151-1		\$4,426,429	\$4,426,429	\$4,426,429		
	UTINE MAINTENANCE E	\$4,426,429	\$4,426,429	\$4,426,429	2030	2031
Total for Project 422151-1 422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase	UTINE MAINTENANCE E Funding Source				2030 \$1,149,618	
Total for Project 422151-1 422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	UTINE MAINTENANCE E	2027	2028	2029		\$1,224,618
Total for Project 422151-1 422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC	Funding Source State	2027 \$7,743,744	2028 \$10,153,886	2029 \$2,249,618	\$1,149,618	2031 \$1,224,618 \$1,224,618
Total for Project 422151-1 422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-2 422151-3 - MIDWAY OPERATIONS RO	Funding Source State	2027 \$7,743,744	2028 \$10,153,886	2029 \$2,249,618	\$1,149,618	\$1,224,618 \$1,224,61 8
Total for Project 422151-1 422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-2 422151-3 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase	Funding Source State OUTINE MAINTENANCE	2027 \$7,743,744 \$7,743,744	2028 \$10,153,886 \$10,153,886	2029 \$2,249,618 \$2,249,618	\$1,149,618 \$1,149,618	\$1,224,618 \$1,224,618
Total for Project 422151-1 422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-2 422151-3 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State UTINE MAINTENANCE E FUNDING MAINTENANCE E Funding Source	2027 \$7,743,744 \$7,743,744	2028 \$10,153,886 \$10,153,886	2029 \$2,249,618 \$2,249,618	\$1,149,618 \$1,149,618 2030	\$1,224,618 \$1,224,618 2031 \$16,261,681
Total for Project 422151-1 422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-2 422151-3 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC	Funding Source State State Funding Source State Funding Source State OUTINE MAINTENANCE State	2027 \$7,743,744 \$7,743,744 2027 \$2,796,055	2028 \$10,153,886 \$10,153,886 2028 \$4,969,481	2029 \$2,249,618 \$2,249,618 2029 \$5,136,681	\$1,149,618 \$1,149,618 2030 \$16,336,681	\$1,224,618
Total for Project 422151-1 422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-2 422151-3 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-3 422160-2 - PANAMA OPERATIONS RO	Funding Source State State Funding Source State Funding Source State OUTINE MAINTENANCE State	2027 \$7,743,744 \$7,743,744 2027 \$2,796,055	2028 \$10,153,886 \$10,153,886 2028 \$4,969,481	2029 \$2,249,618 \$2,249,618 2029 \$5,136,681	\$1,149,618 \$1,149,618 2030 \$16,336,681	\$1,224,618 \$1,224,618 2031 \$16,261,681
Total for Project 422151-1 422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-2 422151-3 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-3 422160-2 - PANAMA OPERATIONS RO Type of Work: ROUTINE MAINTENANC	Funding Source State Funding Source State Funding Source State Funding Source State	2027 \$7,743,744 \$7,743,744 \$2,796,055 \$2,796,055	2028 \$10,153,886 \$10,153,886 2028 \$4,969,481 \$4,969,481	2029 \$2,249,618 \$2,249,618 2029 \$5,136,681 \$5,136,681	\$1,149,618 \$1,149,618 2030 \$16,336,681 \$16,336,681	\$1,224,618 \$1,224,618 2031 \$16,261,681



						Maintenance
423781-1 - DISTRICTWIDE ROUTINE I Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State	\$10,586,049	\$6,550,000	\$6,420,000	\$6,330,927	\$6,700,000
Total for Project 423781-1		\$10,586,049	\$6,550,000	\$6,420,000	\$6,330,927	\$6,700,000
423781-3 - DISTRICTWIDE MAINTENA Type of Work: ROUTINE MAINTENANC	• •					
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State	\$3,000,000	\$2,500,000	\$2,500,000		
Total for Project 423781-3		\$3,000,000	\$2,500,000	\$2,500,000		
423781-4 - DISTRICTWIDE BDI PROJE Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State	\$817,801	\$817,801		,	
Total for Project 423781-4		\$817,801	\$817,801			
10tal 101 1 10ject 423701-4		V	+ 011,001			
423782-2 - DISTRICTWIDE INTERAGE Type of Work: ROUTINE MAINTENANC		Ų O O O O	*			
423782-2 - DISTRICTWIDE INTERAGE Type of Work: ROUTINE MAINTENANC Phase	E Funding Source	2027	2028	2029	2030	
423782-2 - DISTRICTWIDE INTERAGE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E	2027 \$755,147	2028 \$755,147	\$1,945,399	\$755,147	\$755,147
423782-2 - DISTRICTWIDE INTERAGE Type of Work: ROUTINE MAINTENANC Phase	E Funding Source	2027	2028			\$755,147
423782-2 - DISTRICTWIDE INTERAGE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State NCY AGREEMENTS	2027 \$755,147	2028 \$755,147	\$1,945,399	\$755,147	2031 \$755,147 \$755,14 7
423782-2 - DISTRICTWIDE INTERAGE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 423782-2 423782-3 - DISTRICTWIDE INTERAGE Type of Work: ROUTINE MAINTENANC Phase	Funding Source State NCY AGREEMENTS	2027 \$755,147	2028 \$755,147	\$1,945,399 \$1,945,399	\$755,147	\$755,147 \$755,14 7
423782-2 - DISTRICTWIDE INTERAGE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 423782-2 423782-3 - DISTRICTWIDE INTERAGE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State NCY AGREEMENTS	2027 \$755,147 \$755,147	2028 \$755,147 \$755,147	\$1,945,399 \$1,945,399 2029 \$464,599	\$755,147 \$755,147	\$755,147 \$755,14 7
423782-2 - DISTRICTWIDE INTERAGE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 423782-2 423782-3 - DISTRICTWIDE INTERAGE Type of Work: ROUTINE MAINTENANC Phase	Funding Source State NCY AGREEMENTS Funding Source	2027 \$755,147 \$755,147	2028 \$755,147 \$755,147	\$1,945,399 \$1,945,399	\$755,147 \$755,147	\$755,147 \$755,14 7
423782-2 - DISTRICTWIDE INTERAGE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 423782-2 423782-3 - DISTRICTWIDE INTERAGE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State NCY AGREEMENTS E Funding Source State	2027 \$755,147 \$755,147	2028 \$755,147 \$755,147	\$1,945,399 \$1,945,399 2029 \$464,599	\$755,147 \$755,147	\$755,147 \$755,14 7
423782-2 - DISTRICTWIDE INTERAGE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 423782-2 423782-3 - DISTRICTWIDE INTERAGE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 423782-3 425594-1 - DISTRICT-WIDE LITTER RE Type of Work: ROUTINE MAINTENANC Phase	Funding Source State NCY AGREEMENTS E Funding Source State	2027 \$755,147 \$755,147	2028 \$755,147 \$755,147	\$1,945,399 \$1,945,399 2029 \$464,599	\$755,147 \$755,147	\$755,147
423782-2 - DISTRICTWIDE INTERAGE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 423782-2 423782-3 - DISTRICTWIDE INTERAGE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 423782-3 425594-1 - DISTRICT-WIDE LITTER RE Type of Work: ROUTINE MAINTENANC	Funding Source State NCY AGREEMENTS E Funding Source State	2027 \$755,147 \$755,147 2027	2028 \$755,147 \$755,147	\$1,945,399 \$1,945,399 \$1,945,399 2029 \$464,599 \$464,599	\$755,147 \$755,147 2030	\$755,147 \$755,147 2034



DISTRICTWIDE						Maintenance
431601-3 - DISTRICTWIDE MATERIAL Type of Work: ROUTINE MAINTENANC		NANCE SUPPORT				
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Total for Project 431601-3		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
431601-4 - DISTRICTWIDE MATERIAL Type of Work: MISCELLANEOUS CONS		TIONAL FUNCTIONS				
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State	\$5,000	\$5,000	\$5,000	\$5,000	\$5,00
Total for Project 431601-4		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Phase Bridge/Roadway/Contract Maintenance	Funding Source State	2027 \$5,322,000	2028 \$5,857,000	2029 \$6,039,000	2030 \$6,226,000	203 ′ \$6,454,000
Total for Project 432610-3		\$5,322,000	\$5,857,000	\$6,039,000	\$6,226,000	\$6,454,000
456550-2 - DISTRICTWIDE BRIDGE MAIN Type of Work: BRIDGE-ROUTINE MAIN Phase	TENANCE Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State	\$228,293	\$244,273	\$161,372	\$179,668	\$199,193
Total for Project 456550-2		\$228,293	\$244,273	\$161,372	\$179,668	\$199,19
457427-1 - DISTRICTWIDE VEGETATION Type of Work: OUTDOOR ADVERTISIN		CAPING				
Phase	Funding Source	2027	2028	2029	2030	203
Phase Bridge/Roadway/Contract Maintenance Total for Project 457427-1	Funding Source Local	2027 \$1,427,026 \$1,427,026	2028	2029	2030	203

						Miscellaneous
217613-4 - D-WIDE IN-HOUSE FO Type of Work: FIXED CAPITAL O		T CHARGES-DOT				
Phase	Funding Source	2027	2028	2029	2030	203
Operations	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 217613-4		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
220838-7 - DISTRICTWIDE NHTS Type of Work: SAFETY PROJEC		FETY TEAM (DISTRI	CT 3)			
Phase	Funding Source	2027	2028	2029	2030	203
Operations	Federal	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Total for Project 220838-7		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
223175-1 - DISTRICTWIDE NON Type of Work: MISCELLANEOUS Phase		ES 2027	2028	2029	2030	2031
	i unumg oource					
	State	\$45,000,000	\$45,000,000	\$45 000 000	\$45 000 000	\$45 000 000
Administration Total for Project 223175-1 425646-5 - DISTRICTWIDE TRAF	State FFIC SAFETY EQUIPMENT PUF	\$45,000,000 \$45,000,000 RCHASE	\$45,000,000 \$45,000,000	\$45,000,000 \$45,000,000	\$45,000,000 \$45,000,000	\$45,000,000 \$45,000,00 0
Administration Total for Project 223175-1 425646-5 - DISTRICTWIDE TRAF Type of Work: PUBLIC INFORMA	FFIC SAFETY EQUIPMENT PUR TION/EDUCATION	\$45,000,000 RCHASE	\$45,000,000	\$45,000,000	\$45,000,000	\$45,000,000
Administration Total for Project 223175-1 425646-5 - DISTRICTWIDE TRAF	FFIC SAFETY EQUIPMENT PUR	\$45,000,000	. , ,		. , ,	. , ,
Administration Total for Project 223175-1 425646-5 - DISTRICTWIDE TRAF Type of Work: PUBLIC INFORMA Phase	FFIC SAFETY EQUIPMENT PUR TION/EDUCATION Funding Source	\$45,000,000 RCHASE 2027	\$45,000,000 2028	\$45,000,000 2029	\$45,000,000 2030	\$45,000,000 2037 \$250,000
Administration Total for Project 223175-1 425646-5 - DISTRICTWIDE TRAF Type of Work: PUBLIC INFORMA Phase Construction Total for Project 425646-5 428403-5 - NWFL REGIONAL TR Type of Work: TRAFFIC MANAGE	FFIC SAFETY EQUIPMENT PURATION/EDUCATION Funding Source Federal RANSPORTATION MGMT CENTEMENT CENTERS	\$45,000,000 RCHASE 2027 \$250,000 \$250,000	2028 \$250,000 \$250,000	\$45,000,000 2029 \$250,000 \$250,000	2030 \$250,000 \$250,000	\$45,000,000 2031 \$250,000 \$250,000
Administration Total for Project 223175-1 425646-5 - DISTRICTWIDE TRAF Type of Work: PUBLIC INFORMA Phase Construction Total for Project 425646-5 428403-5 - NWFL REGIONAL TR Type of Work: TRAFFIC MANAGE	FFIC SAFETY EQUIPMENT PURATION/EDUCATION Funding Source Federal RANSPORTATION MGMT CENTEMENT CENTERS Funding Source	\$45,000,000 RCHASE 2027 \$250,000 \$250,000	2028 \$250,000 \$250,000	\$45,000,000 2029 \$250,000	\$45,000,000 2030 \$250,000	\$45,000,000 2031 \$250,000
Administration Total for Project 223175-1 425646-5 - DISTRICTWIDE TRAF Type of Work: PUBLIC INFORMA Phase Construction Total for Project 425646-5 428403-5 - NWFL REGIONAL TR Type of Work: TRAFFIC MANAGE Phase Operations	FFIC SAFETY EQUIPMENT PURATION/EDUCATION Funding Source Federal RANSPORTATION MGMT CENTEMENT CENTERS	\$45,000,000 RCHASE 2027 \$250,000 \$250,000 TER (RTMC) NETWOR 2027 \$1,696,422	2028 \$250,000 \$250,000	\$45,000,000 2029 \$250,000 \$250,000	2030 \$250,000 \$250,000	\$45,000,000 2031 \$250,000 \$250,000
Administration Total for Project 223175-1 425646-5 - DISTRICTWIDE TRAF Type of Work: PUBLIC INFORMA Phase Construction Total for Project 425646-5 428403-5 - NWFL REGIONAL TR Type of Work: TRAFFIC MANAGE	FFIC SAFETY EQUIPMENT PURATION/EDUCATION Funding Source Federal RANSPORTATION MGMT CENTEMENT CENTERS Funding Source	\$45,000,000 RCHASE 2027 \$250,000 \$250,000	2028 \$250,000 \$250,000	\$45,000,000 2029 \$250,000 \$250,000	2030 \$250,000 \$250,000	\$45,000,000 2031 \$250,000 \$250,000
Administration Total for Project 223175-1 425646-5 - DISTRICTWIDE TRAF Type of Work: PUBLIC INFORMA Phase Construction Total for Project 425646-5 428403-5 - NWFL REGIONAL TR Type of Work: TRAFFIC MANAGE Phase Operations	FFIC SAFETY EQUIPMENT PURATION/EDUCATION Funding Source Federal RANSPORTATION MGMT CENT EMENT CENTERS Funding Source State RANSPORTATION MGMT CENT	\$45,000,000 RCHASE 2027 \$250,000 \$250,000 TER (RTMC) NETWOR 2027 \$1,696,422 \$1,696,422	2028 \$250,000 \$250,000 RK SUPPORT 2028	\$45,000,000 2029 \$250,000 \$250,000	2030 \$250,000 \$250,000	\$45,000,000 2031 \$250,000 \$250,000
Administration Total for Project 223175-1 425646-5 - DISTRICTWIDE TRAF Type of Work: PUBLIC INFORMA Phase Construction Total for Project 425646-5 428403-5 - NWFL REGIONAL TR Type of Work: TRAFFIC MANAGE Phase Operations Total for Project 428403-5	FFIC SAFETY EQUIPMENT PURATION/EDUCATION Funding Source Federal RANSPORTATION MGMT CENT EMENT CENTERS Funding Source State RANSPORTATION MGMT CENT	\$45,000,000 RCHASE 2027 \$250,000 \$250,000 TER (RTMC) NETWOR 2027 \$1,696,422 \$1,696,422	2028 \$250,000 \$250,000 RK SUPPORT 2028	\$45,000,000 2029 \$250,000 \$250,000	2030 \$250,000 \$250,000	\$45,000,000 2031 \$250,000 \$250,000
Administration Total for Project 223175-1 425646-5 - DISTRICTWIDE TRAFT Type of Work: PUBLIC INFORMA Phase Construction Total for Project 425646-5 428403-5 - NWFL REGIONAL TRAFFIC MANAGE Phase Operations Total for Project 428403-5 428403-6 - NWFL REGIONAL TRAFFIC MANAGE	FFIC SAFETY EQUIPMENT PURATION/EDUCATION Funding Source Federal RANSPORTATION MGMT CENT EMENT CENTERS Funding Source State RANSPORTATION MGMT CENT EMENT CENTERS	\$45,000,000 RCHASE 2027 \$250,000 \$250,000 TER (RTMC) NETWOR 2027 \$1,696,422 \$1,696,422	2028 \$250,000 \$250,000 \$250,000 RK SUPPORT	\$45,000,000 2029 \$250,000 \$250,000	2030 \$250,000 \$250,000	2031 \$250,000 \$250,000



DISTRICTWIDE						Miscellaneous
428654-1 - DISTRICTWIDE ETDM Type of Work: ETDM SCREENING		NTRACT				
Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 428654-1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
436612-7 - DISTRICTWIDE TRAF Type of Work: PRELIMINARY ENG		LTANT				
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	Federal	\$300,000				
Total for Project 436612-7		\$300,000				
436612-9 - DISTRICTWIDE TRAF Type of Work: PRELIMINARY ENC		ID MINOR DESIGN				
Phase	Funding Source	2027	2028	2029	2030	2031
		\$300.000	\$300.000			
Preliminary Engineering Total for Project 436612-9	Federal	\$300,000	\$300,000			
Total for Project 436612-9 440667-3 - DISTRICTWIDE PROG Type of Work: TECHNICAL ASSIS	GRAM MANAGEMENT TECHNIC TANCE	\$300,000 CAL ASSISTANCE				
Total for Project 436612-9 440667-3 - DISTRICTWIDE PROG Type of Work: TECHNICAL ASSIS Phase	GRAM MANAGEMENT TECHNIC TANCE Funding Source	\$300,000 CAL ASSISTANCE 2027	2028	2029	2030	
Total for Project 436612-9 440667-3 - DISTRICTWIDE PROG Type of Work: TECHNICAL ASSIS Phase Preliminary Engineering	GRAM MANAGEMENT TECHNIC TANCE	\$300,000 CAL ASSISTANCE 2027 \$900,000	2028 \$900,000	\$900,000	\$900,000	\$900,000
Total for Project 436612-9 440667-3 - DISTRICTWIDE PROG Type of Work: TECHNICAL ASSIS Phase Preliminary Engineering Total for Project 440667-3	FUNDING SOURCE State FOR HR SERVICES PURCHASE	\$300,000 CAL ASSISTANCE 2027 \$900,000 \$900,000	2028 \$900,000 \$900,000			\$900,000
Total for Project 436612-9 440667-3 - DISTRICTWIDE PROG Type of Work: TECHNICAL ASSIS Phase Preliminary Engineering Total for Project 440667-3	FUNDING SOURCE State FOR HR SERVICES PURCHASE	\$300,000 CAL ASSISTANCE 2027 \$900,000 \$900,000	2028 \$900,000 \$900,000	\$900,000	\$900,000	\$900,000
Total for Project 436612-9 440667-3 - DISTRICTWIDE PROG Type of Work: TECHNICAL ASSIS Phase Preliminary Engineering Total for Project 440667-3 442912-1 - TRANSFER TO DMS F Type of Work: TD COMMISSION - Phase	FUNDING FOR HR SERVICES PURCHASE OPERATING Funding Source	\$300,000 CAL ASSISTANCE 2027 \$900,000 \$900,000	2028 \$900,000 \$900,000	\$900,000 \$900,000	\$900,000 \$900,000	\$900,000 \$900,000
Total for Project 436612-9 440667-3 - DISTRICTWIDE PROG Type of Work: TECHNICAL ASSIS Phase Preliminary Engineering Total for Project 440667-3 442912-1 - TRANSFER TO DMS F Type of Work: TD COMMISSION - Phase Administration	FUNDING SOURCE State FOR HR SERVICES PURCHASE OPERATING	\$300,000 CAL ASSISTANCE 2027 \$900,000 \$900,000 ED PER SW CONTRAC	2028 \$900,000 \$900,000 CT 2028 \$3,958	\$900,000 \$900,000 2029 \$3,958	\$900,000 \$900,000 2030 \$3,958	\$900,000 \$900,000 2031 \$3,958
Total for Project 436612-9 440667-3 - DISTRICTWIDE PROG Type of Work: TECHNICAL ASSIS Phase Preliminary Engineering Total for Project 440667-3 442912-1 - TRANSFER TO DMS F Type of Work: TD COMMISSION - Phase	FUNDING FOR HR SERVICES PURCHASE OPERATING Funding Source	\$300,000 CAL ASSISTANCE 2027 \$900,000 \$900,000	2028 \$900,000 \$900,000	\$900,000 \$900,000	\$900,000 \$900,000	\$900,000 \$900,000 2031 \$3,958
Total for Project 436612-9 440667-3 - DISTRICTWIDE PROG Type of Work: TECHNICAL ASSIS Phase Preliminary Engineering Total for Project 440667-3 442912-1 - TRANSFER TO DMS F Type of Work: TD COMMISSION - Phase Administration	FUNDING EXTERNAL ANAGEMENT (AAM) & SATELL	\$300,000 CAL ASSISTANCE 2027 \$900,000 \$900,000 ED PER SW CONTRAC 2027 \$3,958 \$3,958	2028 \$900,000 \$900,000 CT 2028 \$3,958 \$3,958	\$900,000 \$900,000 2029 \$3,958	\$900,000 \$900,000 2030 \$3,958	\$900,000 \$900,000 2031 \$3,958
Total for Project 436612-9 440667-3 - DISTRICTWIDE PROG Type of Work: TECHNICAL ASSIS Phase Preliminary Engineering Total for Project 440667-3 442912-1 - TRANSFER TO DMS F Type of Work: TD COMMISSION - Phase Administration Total for Project 442912-1	FUNDING EXTERNAL ANAGEMENT (AAM) & SATELL	\$300,000 CAL ASSISTANCE 2027 \$900,000 \$900,000 ED PER SW CONTRAC 2027 \$3,958 \$3,958	2028 \$900,000 \$900,000 CT 2028 \$3,958 \$3,958	\$900,000 \$900,000 2029 \$3,958	\$900,000 \$900,000 2030 \$3,958	2031 \$900,000 \$900,000 2031 \$3,958 \$3,958
Total for Project 436612-9 440667-3 - DISTRICTWIDE PROG Type of Work: TECHNICAL ASSIS Phase Preliminary Engineering Total for Project 440667-3 442912-1 - TRANSFER TO DMS F Type of Work: TD COMMISSION - Phase Administration Total for Project 442912-1 447153-1 - ACTIVE ARTERIAL MA Type of Work: ATMS - ARTERIAL	Funding Source State FOR HR SERVICES PURCHASE OPERATING Funding Source External ANAGEMENT (AAM) & SATELL TRAFFIC MGMT	\$300,000 CAL ASSISTANCE 2027 \$900,000 \$900,000 ED PER SW CONTRAC 2027 \$3,958 \$3,958 \$3,958	2028 \$900,000 \$900,000 CT 2028 \$3,958 \$3,958	\$900,000 \$900,000 2029 \$3,958 \$3,958	\$900,000 \$900,000 2030 \$3,958 \$3,958	\$900,000 \$900,000 2031 \$3,958 \$3,958



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Three

DISTRICTWIDE						Miscellaneous
448701-1 - SAFETY OFFICE STA Type of Work: SAFETY PROJECT		ORT SERVICES				
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Total for Project 448701-1		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
453105-1 - SIGNAL FOUR ANAL' Type of Work: TRANSPORTATION						
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal	\$454,272	\$472,444	\$491,342	\$510,995	\$531,434
Total for Project 453105-1		\$454,272	\$472,444	\$491,342	\$510,995	\$531,434
454895-1 - DISTRICTWIDE ITS FI Type of Work: OTHER ITS	IELD EQUIPMENT AND UTILIT	Y COSTS				
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000
Total for Project 454895-1		\$240,000	\$240,000	\$240,000	\$240,000	\$240,000
456340-1 - DISTRICTWIDE TRAF Type of Work: PRELIMINARY ENG		CES MINOR DESIGN	CONTRACT			
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal	\$250,000				
Total for Project 456340-1		\$250,000				

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Three

DISTRICTWIDE Modal Development: Aviation

226471-1 - D-WIDE IN-HOUSE AVIATION MGT GRANTS FOR TIMESHEET CHARGES-DOT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 226471-1		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Three

DISTRICTWIDE Modal Development: Rail

227013-1 - INTERMODAL/RAIL IN-HOUSE CHARGES

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
Total for Project 227013-1		\$85,000	\$85,000	\$85,000	\$85,000	\$85,000



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July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Three

DISTRICTWIDE Modal Development: Transit

225551-1 - D-WIDE IN-HOUSE TRANSIT GRANT MANAGEMENT FOR TIMESHEET CHARGES-DOT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$380,000	\$380,000	\$380,000	\$380,000	\$380,000
Total for Project 225551-1		\$380,000	\$380,000	\$380,000	\$380,000	\$380,000

421360-3 - BIG BEND TRANSIT NON-URBANIZED AREA 5311 GADSDEN & JEFFERSON COS

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$962,708	\$973,784	\$985,188	\$996,934	\$1,009,033
	Local	\$962,708	\$973,784	\$985,188	\$996,934	\$1,009,033
Total for Project 421360-3		\$1,925,416	\$1,947,568	\$1,970,376	\$1,993,868	\$2,018,066



Page 17 Sorted By: Item/Segment SUBJECT TO CHANGE

DISTRICTWIDE					Transpo	rtation Planning
403483-1 - DISTRICTWIDE IN-HO	OUSE PLANNING ACTIVITIES F	OR TIMESHEET CHA	RGES-DOT			
Type of Work: TRANSPORTATION	N PLANNING					
Phase	Funding Source	2027	2028	2029	2030	203
Planning	Federal	\$731,498	\$746,127	\$761,051	\$776,270	\$791,773
	State	\$111,490	\$117,575	\$123,903	\$130,484	\$137,06
Total for Project 403483-1		\$842,988	\$863,702	\$884,954	\$906,754	\$928,838
403490-1 - DISTRICTWIDE IN-HC Type of Work: TRANSPORTATIOI		TIES FOR TIMESHEE	T CHARGES			
Dhaca	Funding Source	2027	2028	2029	2030	203
	Funding Source Federal	2027 \$873,733	\$891,209	\$909,033	\$927,214	\$945,676
Phase Planning Fotal for Project 403490-1	State	\$133,168	\$140,435	\$147,995	\$155,856	\$163,717
Total for Project 403490-1	Ciaic	\$1,006,901	\$1,031,644	\$1,057,028	\$1,083,070	\$1,109,393
411450-1 - DISTRICTWIDE SYST		OR TIMESHEET CHA	RGES			
Type of Work: TRANSPORTATION		0007	0000	0000	0000	000
	Funding Source	2027	2028	2029	2030	203
Phase		\$426.709	¢425 242	\$442 Q45	¢452 926	¢461 007
Planning	Federal	\$426,708 \$161,883	\$435,242 \$169,306	\$443,945 \$177,025	\$452,826 \$185,054	. ,
		\$426,708 \$161,883 \$588,591	\$435,242 \$169,306 \$604,548	\$443,945 \$177,025 \$620,970	\$452,826 \$185,054 \$637,880	\$461,987 \$193,981 \$655,96 8
Planning	Federal State FIC COUNTS AND PROJECTION	\$161,883 \$588,591	\$169,306	\$177,025	\$185,054	\$193,98
Planning Total for Project 411450-1 418538-2 - DISTRICTWIDE TRAF	Federal State FIC COUNTS AND PROJECTION	\$161,883 \$588,591	\$169,306	\$177,025	\$185,054	\$193,98 ² \$655,96 8
Planning Total for Project 411450-1 418538-2 - DISTRICTWIDE TRAF Type of Work: TRANSPORTATION	Federal State FIC COUNTS AND PROJECTION STATISTICS	\$161,883 \$588,591	\$169,306 \$604,548	\$177,025 \$620,970	\$185,054 \$637,880	\$193,98 \$655,96 8
Planning Total for Project 411450-1 418538-2 - DISTRICTWIDE TRAF Type of Work: TRANSPORTATION	Federal State FIC COUNTS AND PROJECTION STATISTICS Funding Source	\$161,883 \$588,591 NS	\$169,306 \$604,548	\$177,025 \$620,970	\$185,054 \$637,880	\$193,981
Planning Total for Project 411450-1 418538-2 - DISTRICTWIDE TRAF Type of Work: TRANSPORTATION Phase Planning	Federal State FIC COUNTS AND PROJECTION STATISTICS Funding Source State CONTRACTURAL SERVICE COM	\$161,883 \$588,591 NS 2027 \$475,000 \$475,000	\$169,306 \$604,548	\$177,025 \$620,970	\$185,054 \$637,880	\$193,98 \$655,96 8
Planning Total for Project 411450-1 418538-2 - DISTRICTWIDE TRAF Type of Work: TRANSPORTATION Phase Planning Total for Project 418538-2 418538-3 - DISTRICTWIDE RCI C	Federal State FIC COUNTS AND PROJECTION STATISTICS Funding Source State CONTRACTURAL SERVICE COM	\$161,883 \$588,591 NS 2027 \$475,000 \$475,000	\$169,306 \$604,548	\$177,025 \$620,970	\$185,054 \$637,880	\$193,981 \$655,968
Planning Total for Project 411450-1 418538-2 - DISTRICTWIDE TRAF Type of Work: TRANSPORTATIOI Phase Planning Total for Project 418538-2 418538-3 - DISTRICTWIDE RCI C Type of Work: TRANSPORTATIOI	Federal State FIC COUNTS AND PROJECTION N STATISTICS Funding Source State CONTRACTURAL SERVICE CONTRACTURAL SER	\$161,883 \$588,591 NS 2027 \$475,000 \$475,000	\$169,306 \$604,548	\$177,025 \$620,970	\$185,054 \$637,880	\$193,98 ² \$ 655,968 203 ²
Planning Total for Project 411450-1 418538-2 - DISTRICTWIDE TRAF Type of Work: TRANSPORTATION Phase Planning Total for Project 418538-2 418538-3 - DISTRICTWIDE RCI C Type of Work: TRANSPORTATION Phase	Federal State FIC COUNTS AND PROJECTION N STATISTICS Funding Source State CONTRACTURAL SERVICE CONTRACTURAL SER	\$161,883 \$588,591 NS 2027 \$475,000 \$475,000 NSULTANTS 2027	\$169,306 \$604,548 2028	\$177,025 \$620,970 2029	\$185,054 \$637,880 2030	\$193,987 \$655,968 2037
Planning Total for Project 411450-1 418538-2 - DISTRICTWIDE TRAF Type of Work: TRANSPORTATION Phase Planning Total for Project 418538-2 418538-3 - DISTRICTWIDE RCI C Type of Work: TRANSPORTATION Phase Planning	Federal State FIC COUNTS AND PROJECTION STATISTICS Funding Source State CONTRACTURAL SERVICE CONSTATISTICS Funding Source State State	\$161,883 \$588,591 INS 2027 \$475,000 \$475,000 NSULTANTS 2027 \$87,716 \$87,716	\$169,306 \$604,548 2028 2028 \$1,764,027	\$177,025 \$620,970 2029 \$1,804,027	\$185,054 \$637,880 2030 2030 \$1,804,027	\$193,98 \$655,96 203 \$1,804,02
Planning Total for Project 411450-1 418538-2 - DISTRICTWIDE TRAF Type of Work: TRANSPORTATION Phase Planning Total for Project 418538-2 418538-3 - DISTRICTWIDE RCI C Type of Work: TRANSPORTATION Phase Planning Total for Project 418538-3	Federal State FIC COUNTS AND PROJECTION STATISTICS Funding Source State CONTRACTURAL SERVICE CONSTATISTICS Funding Source State State	\$161,883 \$588,591 INS 2027 \$475,000 \$475,000 NSULTANTS 2027 \$87,716 \$87,716	\$169,306 \$604,548 2028 2028 \$1,764,027	\$177,025 \$620,970 2029 \$1,804,027	\$185,054 \$637,880 2030 2030 \$1,804,027	\$193,987 \$655,968 2037 \$1,804,027
Planning Total for Project 411450-1 418538-2 - DISTRICTWIDE TRAF Type of Work: TRANSPORTATION Phase Planning Total for Project 418538-2 418538-3 - DISTRICTWIDE RCI C Type of Work: TRANSPORTATION Phase Planning Total for Project 418538-3 420756-9 - DISTRICTWIDE ENVIR	Federal State FIC COUNTS AND PROJECTION N STATISTICS Funding Source State CONTRACTURAL SERVICE CON N STATISTICS Funding Source State COMMENTAL ASSISTANCE & MEST/MITIGATE	\$161,883 \$588,591 INS 2027 \$475,000 \$475,000 NSULTANTS 2027 \$87,716 \$87,716	\$169,306 \$604,548 2028 2028 \$1,764,027 \$1,764,027	\$177,025 \$620,970 2029 \$1,804,027 \$1,804,027	\$185,054 \$637,880 2030 2030 \$1,804,027 \$1,804,027	\$193,987 \$655,968 2037 2037 \$1,804,027



DISTRICTWIDE					Transpor	tation Planning
422534-4 - DISTRICTWIDE DIGI T Type of Work: TRANSPORTATIO						
Phase	Funding Source	2027	2028	2029	2030	2031
Planning	State	\$441,311				
Total for Project 422534-4		\$441,311				
422536-2 - DISTRICTWIDE DATA						
Type of Work: TRANSPORTATIO	ON STATISTICS					
Phase	Funding Source	2027	2028	2029	2030	2031
Planning	State	\$400,000				
Total for Project 422536-2		\$400,000				
422538-4 - PTO ASSISTANCE/S Type of Work: TRANSPORTATIO						
Phase	Funding Source	2027	2028	2029	2030	2031
Diagning	State	\$300,000				
Planning Total for Project 422538-4		\$300,000				
	SLD DATA COLLECTION	\$300,000				
Total for Project 422538-4 422539-2 - DISTRICTWIDE RCI/S	SLD DATA COLLECTION	\$300,000 2027	2028	2029	2030	2031
Total for Project 422538-4 422539-2 - DISTRICTWIDE RCI/S Type of Work: TRANSPORTATIO	SLD DATA COLLECTION ON STATISTICS		2028 \$40,000	2029	2030	2031
Total for Project 422538-4 422539-2 - DISTRICTWIDE RCI/S Type of Work: TRANSPORTATIO Phase	SLD DATA COLLECTION ON STATISTICS Funding Source	2027		2029	2030	2031
Total for Project 422538-4 422539-2 - DISTRICTWIDE RCI/S Type of Work: TRANSPORTATIO Phase Planning	SLD DATA COLLECTION ON STATISTICS Funding Source State RIDOR PLANNING CONSULTA	2027 \$400,000 \$400,000	\$40,000	2029	2030	2031
Total for Project 422538-4 422539-2 - DISTRICTWIDE RCI/S Type of Work: TRANSPORTATIO Phase Planning Total for Project 422539-2 422541-4 - DISTRICTWIDE COR Type of Work: URBAN CORRIDO Phase	SLD DATA COLLECTION ON STATISTICS Funding Source State RIDOR PLANNING CONSULTA OR PLANNING Funding Source	2027 \$400,000 \$400,000	\$40,000	2029	2030	2031
Total for Project 422538-4 422539-2 - DISTRICTWIDE RCI/S Type of Work: TRANSPORTATIO Phase Planning Total for Project 422539-2 422541-4 - DISTRICTWIDE COR Type of Work: URBAN CORRIDO Phase Planning	SLD DATA COLLECTION ON STATISTICS Funding Source State RIDOR PLANNING CONSULTA OR PLANNING	2027 \$400,000 \$400,000 NT 2027 \$1,612,850	\$40,000 \$40,000			
Total for Project 422538-4 422539-2 - DISTRICTWIDE RCI/S Type of Work: TRANSPORTATIO Phase Planning Total for Project 422539-2 422541-4 - DISTRICTWIDE COR Type of Work: URBAN CORRIDO Phase	SLD DATA COLLECTION ON STATISTICS Funding Source State RIDOR PLANNING CONSULTA OR PLANNING Funding Source	2027 \$400,000 \$400,000	\$40,000 \$40,000			
Total for Project 422538-4 422539-2 - DISTRICTWIDE RCI/S Type of Work: TRANSPORTATIO Phase Planning Total for Project 422539-2 422541-4 - DISTRICTWIDE COR Type of Work: URBAN CORRIDO Phase Planning	SLD DATA COLLECTION ON STATISTICS Funding Source State RIDOR PLANNING CONSULTA OR PLANNING Funding Source State NNING CONTRACTURAL SERV	2027 \$400,000 \$400,000 NT 2027 \$1,612,850 \$1,612,850	\$40,000 \$40,000			
Total for Project 422538-4 422539-2 - DISTRICTWIDE RCI/S Type of Work: TRANSPORTATIO Phase Planning Total for Project 422539-2 422541-4 - DISTRICTWIDE COR Type of Work: URBAN CORRIDO Phase Planning Total for Project 422541-4 422541-5 - DISTRICTWIDE PLAN	SLD DATA COLLECTION ON STATISTICS Funding Source State RIDOR PLANNING CONSULTA OR PLANNING Funding Source State NNING CONTRACTURAL SERV	2027 \$400,000 \$400,000 NT 2027 \$1,612,850 \$1,612,850	\$40,000 \$40,000			
Total for Project 422538-4 422539-2 - DISTRICTWIDE RCI/S Type of Work: TRANSPORTATIO Phase Planning Total for Project 422539-2 422541-4 - DISTRICTWIDE COR Type of Work: URBAN CORRIDO Phase Planning Total for Project 422541-4 422541-5 - DISTRICTWIDE PLAN Type of Work: URBAN CORRIDO	SLD DATA COLLECTION ON STATISTICS Funding Source State RIDOR PLANNING CONSULTA OR PLANNING Funding Source State NNING CONTRACTURAL SERV OR PLANNING	2027 \$400,000 \$400,000 NT 2027 \$1,612,850 \$1,612,850	\$40,000 \$40,000	2029	2030	2031

