

DISTRICT 3



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



DISTRICTWIDE SUMMARY REPORT

AS OF **11/15/2024 12:25 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030
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Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 15, 2024

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

DISTRICTWIDE

Highways

220810-1 - DISTRICTWIDE CULTURAL RESOURCES CONSULTANT

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$450,000				
Total for Project 220810-1		\$450,000				

220810-2 - DISTRICTWIDE ENVIRONMENTAL CONTRACTURAL SERVICE CONSULTANTS

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State		\$1,460,000	\$1,460,000	\$1,460,000	\$1,460,000
Total for Project 220810-2			\$1,460,000	\$1,460,000	\$1,460,000	\$1,460,000

220814-1 - DISTRICTWIDE LANDSCAPE ARCHITECT CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$1,124,000				
Total for Project 220814-1		\$1,124,000				

220816-1 - DISTRICTWIDE PROJECT DEVEL. & ENVIRONMENT CONSULTANT

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$885,000				
Total for Project 220816-1		\$885,000				

220816-2 - DISTRICTWIDE DEMO ENVIRONMENTAL IMPLEMENTATION CONTRACT

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$125,000				
Total for Project 220816-2		\$125,000				

220818-1 - DISTRICTWIDE GENERAL CONSULTANT SUPPORT SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
Total for Project 220818-1		\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000

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220820-1 - DISTRICTWIDE SUBSURFACE UTILITY DESIGNATION & LOCATION

Type of Work: UTILITY CONTRACTS

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$400,000				
Total for Project 220820-1		\$400,000				

220835-1 - D-WIDE CONSTRUCTION ENGINEERING INSPECTION CONTRACTS-MISC

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
Total for Project 220835-1		\$800,000	\$800,000	\$800,000	\$800,000	\$800,000

220873-1 - DISTRICTWIDE UTILITY COORDINATION CONSULTANT

Type of Work: UTILITY CONTRACTS

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$900,000				
Total for Project 220873-1		\$900,000				

220881-1 - DISTRICTWIDE DESIGN DRAINAGE CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$300,000				
Total for Project 220881-1		\$300,000				

220898-1 - D/W TOP'S MINOR DESIGN FOR SAFETY & TRANS SYSTEM PRESERVATION PROJ.

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$710,000	\$710,000	\$710,000	\$710,000	\$710,000
Total for Project 220898-1		\$710,000	\$710,000	\$710,000	\$710,000	\$710,000

220898-3 - D/W TOP'S STUDY/ACCESS MANAGEMENT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
Total for Project 220898-3		\$800,000	\$800,000	\$800,000	\$800,000	\$800,000

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220898-5 - D/W TOP'S STUDY/TRAFFIC SIGNAL RETIMING CONTRACT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 220898-5		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

220898-7 - D/W TOP'S ITS & ATMS TRAFFIC SERVICES CONTRACT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$750,000				
Total for Project 220898-7		\$750,000				

220898-9 - D/W TOPS ITS & ATMS TRAFFIC SERVICES CONTRACT

Type of Work: OTHER ITS

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$250,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Total for Project 220898-9		\$250,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

220912-2 - DISTRICTWIDE FOR DESIGN AND SURVEY & MAPPING

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$1,020,000	\$2,720,000	\$2,720,000	\$2,720,000	\$2,720,000
Total for Project 220912-2		\$1,020,000	\$2,720,000	\$2,720,000	\$2,720,000	\$2,720,000

220960-1 - DISTRICTWIDE BRIDGE REPAIR DESIGN CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$280,000	\$280,000	\$280,000	\$280,000	\$280,000
Total for Project 220960-1		\$280,000	\$280,000	\$280,000	\$280,000	\$280,000

220960-2 - DISTRICT-WIDE BRIDGE DESIGN CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$100,000				
Total for Project 220960-2		\$100,000				

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220968-2 - DISTRICTWIDE PRELIMINARY GEOTECHNICAL SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
Total for Project 220968-2		\$750,000	\$750,000	\$750,000	\$750,000	\$750,000

220968-3 - DISTRICTWIDE MATERIALS CONSTRUCTION SERVICES

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Total for Project 220968-3		\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000

414606-3 - DISTRICTWIDE ROAD RANGERS SERVICE PATROL INTERSTATE

Type of Work: SERVICE PATROL/FHP

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$3,199,000	\$3,301,000	\$4,253,000	\$4,393,349	\$4,538,330
Total for Project 414606-3		\$3,199,000	\$3,301,000	\$4,253,000	\$4,393,349	\$4,538,330

417736-2 - ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	State	\$2,390,371				
Total for Project 417736-2		\$2,390,371				

428853-3 - DISTRICTWIDE PUSHBUTTON-STATE HWY SYS BRIDGE REHAB PROJECT

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$500,000	\$500,000			
Total for Project 428853-3		\$500,000	\$500,000			

440667-1 - DISTRICTWIDE LOCAL PROGRAMS TECHNICAL ASSISTANCE

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 440667-1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

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452655-1 - DISTRICTWIDE TRAFFIC OPERATIONS SIGNAL RETIMING/STUDIES CONTRACT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 452655-1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

454310-1 - WALTON AND BAY COUNTY REGIONAL ITS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$3,211,063		
Preliminary Engineering	Federal		\$277,447			
Construction	State			\$563,092		
Total for Project 454310-1			\$277,447	\$3,774,155		

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Maintenance

217613-5 - DISTRICTWIDE INDUSTRIAL SAFETY SPECIFIC SAFETY FUNCTIONS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$15,000	\$5,000	\$5,000	\$5,000	\$5,000
Total for Project 217613-5		\$15,000	\$5,000	\$5,000	\$5,000	\$5,000

217613-6 - DISTRICTWIDE INDUSTRIAL SAFETY GENERAL SAFETY OPERATIONS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$15,000	\$5,000	\$5,000	\$5,000	\$5,000
Total for Project 217613-6		\$15,000	\$5,000	\$5,000	\$5,000	\$5,000

223624-1 - DISTRICTWIDE NPDES

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$2,203,000	\$2,271,293	\$2,343,974	\$2,421,326	\$2,501,229
Total for Project 223624-1		\$2,203,000	\$2,271,293	\$2,343,974	\$2,421,326	\$2,501,229

224858-1 - DISTRICTWIDE LOCAL BRIDGE INSPECTION NON FEDERAL AID SYSTEM

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Federal	\$2,065,000	\$2,785,000	\$2,675,000	\$2,785,000	\$2,675,000
Total for Project 224858-1		\$2,065,000	\$2,785,000	\$2,675,000	\$2,785,000	\$2,675,000

224858-2 - DISTRICTWIDE STATE BRIDGE INSPECTION CONTRACT

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$900,000	\$1,025,000	\$1,025,000	\$1,125,000	\$1,125,000
Total for Project 224858-2		\$900,000	\$1,025,000	\$1,025,000	\$1,125,000	\$1,125,000

224859-1 - DISTRICTWIDE LOCAL BRIDGE INSPECTION FEDERAL AID SYSTEM

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Federal	\$635,000	\$830,000	\$900,000	\$830,000	\$900,000
Total for Project 224859-1		\$635,000	\$830,000	\$900,000	\$830,000	\$900,000

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Maintenance

405499-1 - DISTRICT WIDE LIGHTING ON-SYSTEM ROADWAYS

Type of Work: LIGHTING

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$4,663,662	\$4,776,850	\$4,920,159	\$5,067,731	\$5,209,835
Total for Project 405499-1		\$4,663,662	\$4,776,850	\$4,920,159	\$5,067,731	\$5,209,835

408835-1 - PRIMARY IN-HOUSE DOT MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-D

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$14,755,500	\$14,755,500	\$14,755,500	\$14,755,500	\$14,755,500
Total for Project 408835-1		\$14,755,500	\$14,755,500	\$14,755,500	\$14,755,500	\$14,755,500

408835-2 - INTERSTATE IN-HOUSE MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-DO

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,000
Total for Project 408835-2		\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,000

408835-3 - TOLL IN-HOUSE DOT MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-DOT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$20,500	\$20,500	\$20,500	\$20,500	\$20,500
Total for Project 408835-3		\$20,500	\$20,500	\$20,500	\$20,500	\$20,500

408835-4 - TOLL IN-HOUSE DOT MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-DOT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Total for Project 408835-4		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000

409535-1 - ASSET MANAGEMENT DISTRICT WIDE REST AREA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$11,000,000	\$12,500,000	\$6,660,581	\$10,000,000	\$10,000,000
Total for Project 409535-1		\$11,000,000	\$12,500,000	\$6,660,581	\$10,000,000	\$10,000,000

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Maintenance

412116-1 - DISTRICTWIDE MAINTENANCE OF BUILDINGS JANITORIAL SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$527,784	\$527,784	\$527,784	\$527,784	\$527,784
Total for Project 412116-1		\$527,784	\$527,784	\$527,784	\$527,784	\$527,784

415836-1 - ASSET MAINTENANCE ESCAMBIA COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$6,500,000	\$6,500,000	\$3,439,000	\$7,000,000	\$7,000,000
Total for Project 415836-1		\$6,500,000	\$6,500,000	\$3,439,000	\$7,000,000	\$7,000,000

422122-1 - MARIANNA MAINTENANCE ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$650,000	\$1,540,047	\$1,740,047		
Total for Project 422122-1		\$650,000	\$1,540,047	\$1,740,047		

422122-2 - MARIANNA MAINTENANCE ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$3,982,816	\$4,400,000	\$3,775,000	\$3,725,000	\$1,299,000
Total for Project 422122-2		\$3,982,816	\$4,400,000	\$3,775,000	\$3,725,000	\$1,299,000

422142-2 - MILTON OPERATIONS ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$1,257,182	\$1,375,000	\$1,475,000		
Total for Project 422142-2		\$1,257,182	\$1,375,000	\$1,475,000		

422142-3 - MILTON OPERATIONS ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$2,713,474	\$4,030,701	\$2,830,701	\$2,830,701	\$2,455,701
Total for Project 422142-3		\$2,713,474	\$4,030,701	\$2,830,701	\$2,830,701	\$2,455,701

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422143-3 - PONCE DE LEON OPER ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$7,050,043	\$7,160,043	\$6,301,291	\$2,981,756	\$1,631,248
Total for Project 422143-3		\$7,050,043	\$7,160,043	\$6,301,291	\$2,981,756	\$1,631,248

422150-1 - BEAVER CONTROL

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$15,000	\$15,000	\$15,000	\$15,000	
Total for Project 422150-1		\$15,000	\$15,000	\$15,000	\$15,000	

422151-1 - MIDWAY OPERATIONS ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$4,426,429	\$4,426,429	\$4,426,429	\$4,426,429	
Total for Project 422151-1		\$4,426,429	\$4,426,429	\$4,426,429	\$4,426,429	

422151-2 - MIDWAY OPERATIONS ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$8,150,083	\$9,251,713	\$10,639,221	\$863,618	
Total for Project 422151-2		\$8,150,083	\$9,251,713	\$10,639,221	\$863,618	

422151-3 - MIDWAY OPERATIONS ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$1,544,152	\$2,463,255	\$2,284,315	\$2,505,650	\$7,715,650
Total for Project 422151-3		\$1,544,152	\$2,463,255	\$2,284,315	\$2,505,650	\$7,715,650

422160-2 - PANAMA OPERATIONS ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$3,614,450	\$2,244,226	\$5,000,000	\$5,000,000	\$5,000,000
Total for Project 422160-2		\$3,614,450	\$2,244,226	\$5,000,000	\$5,000,000	\$5,000,000

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423781-1 - DISTRICTWIDE ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$6,315,000	\$6,110,000	\$6,810,000	\$6,190,000	\$6,130,927
Total for Project 423781-1		\$6,315,000	\$6,110,000	\$6,810,000	\$6,190,000	\$6,130,927

423781-3 - DISTRICTWIDE MAINTENANCE INSPECTION (MEI)

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$3,000,000	\$3,000,000	\$2,500,000	\$2,500,000	
Total for Project 423781-3		\$3,000,000	\$3,000,000	\$2,500,000	\$2,500,000	

423781-4 - DISTRICTWIDE BDI PROJECTS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$309,152				
Total for Project 423781-4		\$309,152				

423782-2 - DISTRICTWIDE INTERAGENCY AGREEMENTS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$2,628,018	\$755,147		\$1,872,871	
Total for Project 423782-2		\$2,628,018	\$755,147		\$1,872,871	

425594-1 - DISTRICT-WIDE LITTER REMOVAL

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$2,273,371	\$1,615,020	\$1,615,020		
Total for Project 425594-1		\$2,273,371	\$1,615,020	\$1,615,020		

425594-2 - DISTRICTWIDE LITTER REMOVAL

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$1,229,802				
Total for Project 425594-2		\$1,229,802				

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Maintenance

431601-3 - DISTRICTWIDE MATERIALS & RESEARCH MAINTENANCE SUPPORT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$7,500	\$5,000	\$5,000	\$5,000	\$5,000
Total for Project 431601-3		\$7,500	\$5,000	\$5,000	\$5,000	\$5,000

431601-4 - DISTRICTWIDE MATERIALS & RESEARCH OPERATIONAL FUNCTIONS

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$7,500	\$5,000	\$5,000	\$5,000	\$5,000
Total for Project 431601-4		\$7,500	\$5,000	\$5,000	\$5,000	\$5,000

432610-3 - DISTRICTWIDE MAINTENANCE ITS

Type of Work: OTHER ITS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$3,110,000	\$5,322,000	\$5,856,949	\$6,039,015	\$6,225,580
Total for Project 432610-3		\$3,110,000	\$5,322,000	\$5,856,949	\$6,039,015	\$6,225,580

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Miscellaneous

217613-4 - D-WIDE IN-HOUSE FCO PROJECT FOR TIMESHEET CHARGES-DOT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 217613-4		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

220838-7 - NHTSA - COMMUNITY TRAFFIC SAFETY TEAM (DISTRICT 3)

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Total for Project 220838-7		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000

223175-1 - DISTRICT WIDE NON PROJECT RELATED ACTIVITIES

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2026	2027	2028	2029	2030
Administration	State	\$45,000,000	\$45,000,000	\$45,000,000	\$45,000,000	\$45,000,000
Total for Project 223175-1		\$45,000,000	\$45,000,000	\$45,000,000	\$45,000,000	\$45,000,000

425646-5 - DISTRICTWIDE TRAFFIC SAFETY EQUIPMENT PURCHASE

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$350,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 425646-5		\$350,000	\$250,000	\$250,000	\$250,000	\$250,000

428403-5 - NWFL REGIONAL TRANSPORTATION MGMT CENTER (RTMC) NETWORK SUPPORT

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$3,215,852	\$3,392,843	\$3,254,000	\$3,466,013	\$3,598,211
Total for Project 428403-5		\$3,215,852	\$3,392,843	\$3,254,000	\$3,466,013	\$3,598,211

428654-1 - DISTRICTWIDE ETDM CONSULTANT SUPPORT CONTRACT

Type of Work: ETDM SCREENING

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 428654-1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

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436612-7 - DISTRICTWIDE TRAFFIC SAFETY STUDIES CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	\$300,000	\$300,000			
Total for Project 436612-7		\$300,000	\$300,000			

436612-8 - DISTRICTWIDE TRAFFIC OPERATIONS CONTINUING SERVICES - MINOR DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	\$200,000				
Total for Project 436612-8		\$200,000				

436612-9 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES AND MINOR DESIGN

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 436612-9		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

442912-1 - TRANSFER TO DMS FOR HR SERVICES PURCHASED PER SW CONTRACT

Type of Work: TD COMMISSION - OPERATING

Phase	Funding Source	2026	2027	2028	2029	2030
Administration	External	\$3,958	\$3,958	\$3,958	\$3,958	\$3,958
Total for Project 442912-1		\$3,958	\$3,958	\$3,958	\$3,958	\$3,958

447153-1 - ACTIVE ARTERIAL MANAGEMENT (AAM) & SATELLITE TMC FOR LEON/GADSDEN CO

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 447153-1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

448701-1 - SAFETY OFFICE STATEWIDE ENGINEERING SUPPORT SERVICES

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	\$2,019,315	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Total for Project 448701-1		\$2,019,315	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000

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Miscellaneous

448958-1 - DEVELOPMENT/SUPPORT OF FLORIDA ALL ROADS BASE MAP(ARBM)SAFETY ANALYSIS

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	\$1,166,847				
Total for Project 448958-1		\$1,166,847				

453105-1 - SIGNAL FOUR ANALYTICS

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	\$436,800	\$454,272	\$472,444	\$491,342	\$510,995
Total for Project 453105-1		\$436,800	\$454,272	\$472,444	\$491,342	\$510,995

454895-1 - DISTRICTWIDE ITS FIELD EQUIPMENT AND UTILITY COSTS

Type of Work: OTHER ITS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000
Total for Project 454895-1		\$240,000	\$240,000	\$240,000	\$240,000	\$240,000

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Modal Development: Aviation

226471-1 - D-WIDE IN-HOUSE AVIATION MGT GRANTS FOR TIMESHEET CHARGES-DOT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 226471-1		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000

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Modal Development: Rail

227013-1 - INTERMODAL/RAIL IN-HOUSE CHARGES

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
Total for Project 227013-1		\$85,000	\$85,000	\$85,000	\$85,000	\$85,000

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Modal Development: Transit

225551-1 - D-WIDE IN-HOUSE TRANSIT GRANT MANAGEMENT FOR TIMESHEET CHARGES-DOT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$380,000	\$380,000	\$380,000	\$380,000	\$380,000
Total for Project 225551-1		\$380,000	\$380,000	\$380,000	\$380,000	\$380,000

421360-3 - BIG BEND TRANSIT NON-URBANIZED AREA 5311 GADSDEN & JEFFERSON COS

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$725,000	\$735,053	\$745,000	\$764,199	\$775,000
	Local	\$725,000	\$735,053	\$745,000	\$764,199	\$775,000
Total for Project 421360-3		\$1,450,000	\$1,470,106	\$1,490,000	\$1,528,398	\$1,550,000

421369-5 - GULF & FRANKLIN COUNTIES ARC SECTION 5311 OPERATING-COMBINED

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$395,000	\$400,000	\$429,465	\$445,000	\$458,000
	Local	\$395,000	\$400,000	\$429,465	\$445,000	\$458,000
Total for Project 421369-5		\$790,000	\$800,000	\$858,930	\$890,000	\$916,000

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Transportation Planning

403483-1 - D-WIDE IN-HOUSE PLANNING ACTIVITIES FOR TIMESHEET CHARGES-DOT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	\$717,155	\$731,498	\$746,128	\$761,050	\$776,249
	State	\$162,467	\$168,965	\$175,723	\$182,752	\$190,017
Total for Project 403483-1		\$879,622	\$900,463	\$921,851	\$943,802	\$966,266

403490-1 - D-WIDE IN-HOUSE DATA COLLECT. ACTIVITIES FOR TIMESHEET CHARGES-DOT

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	\$856,601	\$873,733	\$891,208	\$909,033	\$927,132
	State	\$120,585	\$129,923	\$139,633	\$149,732	\$160,070
Total for Project 403490-1		\$977,186	\$1,003,656	\$1,030,841	\$1,058,765	\$1,087,202

411450-1 - SYSTEMS PLANNING ACTIVITIES FOR TIMESHEET CHARGES

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	\$418,341	\$426,708	\$435,241	\$443,946	\$452,929
	State	\$10,390	\$10,805	\$11,239	\$11,689	\$12,367
Total for Project 411450-1		\$428,731	\$437,513	\$446,480	\$455,635	\$465,296

418538-2 - TRAFFIC COUNTS AND PROJECTIONS

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$470,000	\$350,000			
Total for Project 418538-2		\$470,000	\$350,000			

418538-3 - DISTRICTWIDE RCI CONTRACTURAL SERVICE CONSULTANTS

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$74,027	\$412,716	\$1,764,027	\$1,804,027	\$1,804,027
Total for Project 418538-3		\$74,027	\$412,716	\$1,764,027	\$1,804,027	\$1,804,027

420756-9 - ENVIRONMENTAL ASSISTANCE & MITIGATION

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$150,000				
Total for Project 420756-9		\$150,000				

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422534-4 - DIGITAL DATA EXTRACTION

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$400,000	\$341,311			
Total for Project 422534-4		\$400,000	\$341,311			

422536-2 - DISTRICTWIDE DATA COLLECTION

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$400,000	\$300,000			
Total for Project 422536-2		\$400,000	\$300,000			

422538-4 - PTO ASSISTANCE/SUPPORT CONSULTANT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$250,000				
Total for Project 422538-4		\$250,000				

422539-2 - RCI/SLD DATA COLLECTION

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$460,000	\$400,000	\$40,000		
Total for Project 422539-2		\$460,000	\$400,000	\$40,000		

422541-4 - CORRIDOR PLANNING CONSULTANT

Type of Work: URBAN CORRIDOR PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$1,662,850				
Total for Project 422541-4		\$1,662,850				

422541-5 - DISTRICTWIDE PLANNING CONTRACTURAL SERVICE CONSULTANTS

Type of Work: URBAN CORRIDOR PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$84,328	\$2,147,178	\$2,147,178	\$2,147,178	\$2,147,178
Total for Project 422541-5		\$84,328	\$2,147,178	\$2,147,178	\$2,147,178	\$2,147,178