

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

DISTRICTWIDE						Highways
220810-1 - DISTRICTWIDE CULTI Type of Work: ENVIRONMENTAL		ANT				
Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$450.000	LULI			2000
Total for Project 220810-1		\$450,000				
220810-2 - DISTRICTWIDE ENVIR Type of Work: ENVIRONMENTAL		L SERVICE CONSUL	TANTS			
Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State		\$1,460,000	\$1,460,000	\$1,460,000	\$1,460,000
Total for Project 220810-2			\$1,460,000	\$1,460,000	\$1,460,000	\$1,460,000
Type of Work: PRELIMINARY ENG Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$1,124,000				
Total for Project 220814-1		\$1,124,000				
220816-1 - DISTRICTWIDE PROJITY Type of Work: ENVIRONMENTAL		Γ CONSULTANT				
Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$885,000				
Total for Project 220816-1		\$885,000				
220816-2 - DISTRICTWIDE DEMO Type of Work: WETLAND MITIGAT		NTATION CONTRAC	т			
Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$125,000				
Total for Project 220816-2		\$125,000				
220818-1 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENG		SERVICES				
Phase	Funding Source	2026	2027	2028	2029	2030



\$15,000,000 **\$15,000,000**

Preliminary Engineering
Total for Project 220818-1

State

\$15,000,000

\$15,000,000

\$15,000,000

\$15,000,000

\$15,000,000

\$15,000,000

\$15,000,000

\$15,000,000

DISTRICTWIDE						Highways
220820-1 - DISTRICTWIDE SUBS Type of Work: UTILITY CONTRAC		N & LOCATION				
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$400,000				
Total for Project 220820-1		\$400,000				
220835-1 - D-WIDE CONSTRUCT Type of Work: INSPECT CONSTR		N CONTRACTS-MISO	;			
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
Total for Project 220835-1		\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
220873-1 - DISTRICTWIDE UTILI Type of Work: UTILITY CONTRAC		ANT				
Phase	Funding Source	2026	2027	2028	2029	2030
		000000				
Preliminary Engineering	State	\$900,000				
Total for Project 220873-1		\$900,000 \$900,000				
Total for Project 220873-1 220881-1 - DISTRICTWIDE DESIGN Type of Work: PRELIMINARY ENG	GN DRAINAGE CONSULTANT GINEERING Funding Source	\$900,000 2026	2027	2028	2029	2030
Total for Project 220873-1 220881-1 - DISTRICTWIDE DESIGNATION OF THE PROPERTY OF THE PROPERT	GN DRAINAGE CONSULTANT GINEERING	\$900,000 2026 \$300,000	2027	2028	2029	2030
Total for Project 220873-1 220881-1 - DISTRICTWIDE DESIGN Type of Work: PRELIMINARY ENG	GN DRAINAGE CONSULTANT GINEERING Funding Source	\$900,000 2026	2027	2028	2029	2030
Total for Project 220873-1 220881-1 - DISTRICTWIDE DESIGNATION OF THE PROPERTY OF THE PROPERT	GN DRAINAGE CONSULTANT GINEERING Funding Source State ESIGN FOR SAFETY & TRANS S	\$900,000 2026 \$300,000 \$300,000		2028	2029	2030
Total for Project 220873-1 220881-1 - DISTRICTWIDE DESIGNATION OF THE PROPERTY OF THE PROPERT	GN DRAINAGE CONSULTANT GINEERING Funding Source State ESIGN FOR SAFETY & TRANS SERING STUDY Funding Source	\$900,000 2026 \$300,000 \$300,000	TION PROJ. 2027	2028	2029	2030
Total for Project 220873-1 220881-1 - DISTRICTWIDE DESIGNATION OF THE PRELIMINARY ENGINEER OF THE PROJECT 220881-1 220898-1 - D/W TOP'S MINOR DESTRUCTION OF THE PROJECT 220881-1 Phase Preliminary Engineering	GN DRAINAGE CONSULTANT GINEERING Funding Source State ESIGN FOR SAFETY & TRANS SERING STUDY	\$900,000 2026 \$300,000 \$300,000 \$YSTEM PRESERVA 2026 \$710,000	2027 \$710,000	2028 \$710,000	2029 \$710,000	2030 \$710,000
Total for Project 220873-1 220881-1 - DISTRICTWIDE DESIGNATION OF THE PROPERTY OF THE PROPERT	GN DRAINAGE CONSULTANT GINEERING Funding Source State ESIGN FOR SAFETY & TRANS SERING STUDY Funding Source	\$900,000 2026 \$300,000 \$300,000	TION PROJ. 2027	2028	2029	2030
Total for Project 220873-1 220881-1 - DISTRICTWIDE DESIGNATION OF THE PRELIMINARY ENGINEER OF THE PROJECT 220881-1 220898-1 - D/W TOP'S MINOR DESTRUCTION OF THE PROJECT 220881-1 Phase Preliminary Engineering	GN DRAINAGE CONSULTANT GINEERING Funding Source State ESIGN FOR SAFETY & TRANS SERING STUDY Funding Source State CCESS MANAGEMENT	\$900,000 2026 \$300,000 \$300,000 \$YSTEM PRESERVA 2026 \$710,000	2027 \$710,000	2028 \$710,000	2029 \$710,000	2030 \$710,000
Total for Project 220873-1 220881-1 - DISTRICTWIDE DESIGNATION OF THE PROPERTY OF THE PROPERT	GN DRAINAGE CONSULTANT GINEERING Funding Source State ESIGN FOR SAFETY & TRANS SERING STUDY Funding Source State CCESS MANAGEMENT ERING STUDY Funding Source	\$900,000 2026 \$300,000 \$300,000 SYSTEM PRESERVA 2026 \$710,000 \$710,000	2027 \$710,000 \$710,000	2028 \$710,000 \$710,000	2029 \$710,000 \$710,000	2030 \$710,000 \$710,000
Total for Project 220873-1 220881-1 - DISTRICTWIDE DESIGNATION OF TYPE OF Work: PRELIMINARY ENGINEER OF Preliminary Engineering Total for Project 220881-1 220898-1 - D/W TOP'S MINOR DETAIL TO THE PROJECT 220898-1 Phase Preliminary Engineering Total for Project 220898-1 220898-3 - D/W TOP'S STUDY/AGTYPE OF Work: TRAFFIC ENGINEER	GN DRAINAGE CONSULTANT GINEERING Funding Source State ESIGN FOR SAFETY & TRANS SERING STUDY Funding Source State CCESS MANAGEMENT ERING STUDY	\$900,000 2026 \$300,000 \$300,000 SYSTEM PRESERVA 2026 \$710,000 \$710,000	2027 \$710,000 \$710,000	2028 \$710,000 \$710,000	2029 \$710,000 \$710,000	2030 \$710,000 \$710,000



						Highways
220898-5 - D/W TOP'S STUDY/TF		NTRACT				
Type of Work: TRAFFIC ENGINEE	ERING STUDY					
Phase	Funding Source	2026	2027	2028	2029	203
Preliminary Engineering	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,00
Total for Project 220898-5		\$300,000	\$300,000	\$300,000	\$300,000	\$300,00
220898-7 - D/W TOP'S ITS & ATM Type of Work: TRAFFIC ENGINEE		KACI				
Phase	Funding Source	2026	2027	2028	2029	203
Preliminary Engineering	State	\$750,000				
Total for Project 220898-7		\$750,000				
220898-9 - D/W TOPS ITS & ATM Type of Work: OTHER ITS	IS TRAFFIC SERVICES CONTR	ACT				
Phase	Funding Source	2026	2027	2028	2029	203
	State	\$250,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Preliminary Engineering Total for Project 220898-9		\$250,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Total for Project 220898-9 220912-2 - DISTRICTWIDE FOR IT Type of Work: PRELIMINARY ENG	GINEERING	PING				
Total for Project 220898-9 220912-2 - DISTRICTWIDE FOR I Type of Work: PRELIMINARY ENG Phase	GINEERING Funding Source	PING 2026	2027	2028	2029	203
Total for Project 220898-9 220912-2 - DISTRICTWIDE FOR IT Type of Work: PRELIMINARY ENGINEERS Phase Preliminary Engineering	GINEERING	PING 2026 \$1,020,000	2027 \$2,720,000	2028 \$2,720,000	2029 \$2,720,000	203 (\$2,720,000
Total for Project 220898-9 220912-2 - DISTRICTWIDE FOR I Type of Work: PRELIMINARY ENG Phase	GINEERING Funding Source	PING 2026	2027	2028	2029	2036 \$2,720,000 \$2,720,000
Total for Project 220898-9 220912-2 - DISTRICTWIDE FOR IT Type of Work: PRELIMINARY ENGINEERS Phase Preliminary Engineering	GINEERING Funding Source State GE REPAIR DESIGN CONSULT	2026 \$1,020,000 \$1,020,000	2027 \$2,720,000	2028 \$2,720,000	2029 \$2,720,000	203 (\$2,720,000
Total for Project 220898-9 220912-2 - DISTRICTWIDE FOR I Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 220912-2 220960-1 - DISTRICTWIDE BRIDE	GINEERING Funding Source State GE REPAIR DESIGN CONSULT	2026 \$1,020,000 \$1,020,000	2027 \$2,720,000	2028 \$2,720,000	2029 \$2,720,000	203 (\$2,720,000
Total for Project 220898-9 220912-2 - DISTRICTWIDE FOR IT Type of Work: PRELIMINARY ENGINEERS Preliminary Engineering Total for Project 220912-2 220960-1 - DISTRICTWIDE BRIDE Type of Work: PRELIMINARY ENGINEERS	Funding Source State GE REPAIR DESIGN CONSULT GINEERING	2026 \$1,020,000 \$1,020,000	2027 \$2,720,000 \$2,720,000	2028 \$2,720,000 \$2,720,000	2029 \$2,720,000 \$2,720,000	203(\$2,720,000 \$2,720,000
Total for Project 220898-9 220912-2 - DISTRICTWIDE FOR IT Type of Work: PRELIMINARY ENGINEERS Preliminary Engineering Total for Project 220912-2 220960-1 - DISTRICTWIDE BRIDE Type of Work: PRELIMINARY ENGINEERS	Funding Source State GE REPAIR DESIGN CONSULT GINEERING Funding Source	2026 \$1,020,000 \$1,020,000	2027 \$2,720,000 \$2,720,000	2028 \$2,720,000 \$2,720,000	2029 \$2,720,000 \$2,720,000	203(\$2,720,000 \$2,720,000 203(\$280,000
Total for Project 220898-9 220912-2 - DISTRICTWIDE FOR IT Type of Work: PRELIMINARY ENGINEERS Preliminary Engineering Total for Project 220912-2 220960-1 - DISTRICTWIDE BRIDE Type of Work: PRELIMINARY ENGINEERS Phase Preliminary Engineering	Funding Source State GE REPAIR DESIGN CONSULT GINEERING Funding Source State	2026 \$1,020,000 \$1,020,000 *ANT 2026 \$280,000	2027 \$2,720,000 \$2,720,000 2027 \$280,000	2028 \$2,720,000 \$2,720,000 2028 \$280,000	2029 \$2,720,000 \$2,720,000 2029 \$280,000	203(\$2,720,000 \$2,720,000 203(\$280,000
Total for Project 220898-9 220912-2 - DISTRICTWIDE FOR ITYPE OF Work: PRELIMINARY ENGINEERING Total for Project 220912-2 220960-1 - DISTRICTWIDE BRIDE TYPE OF Work: PRELIMINARY ENGINEERING TOTAL FOR THE PRELIMINARY ENGINEERING TOTAL FOR THE PROJECT 220960-1	Funding Source State GE REPAIR DESIGN CONSULT GINEERING Funding Source State OGE DESIGN CONSULTANT	2026 \$1,020,000 \$1,020,000 *ANT 2026 \$280,000	2027 \$2,720,000 \$2,720,000 2027 \$280,000	2028 \$2,720,000 \$2,720,000 2028 \$280,000	2029 \$2,720,000 \$2,720,000 2029 \$280,000	203(\$2,720,000 \$2,720,000 203(\$280,000
Total for Project 220898-9 220912-2 - DISTRICTWIDE FOR ITYPE OF Work: PRELIMINARY ENGINEERING TOTAL FOR PROJECT 220912-2 220960-1 - DISTRICTWIDE BRIDE TYPE OF Work: PRELIMINARY ENGINEERING TOTAL FOR PROJECT 220960-1 220960-2 - DISTRICT-WIDE BRIDE TYPE OF Work: PRELIMINARY ENGINEERING TOTAL FOR PRELIMINARY ENGINEERING TYPE OF WORK:	Funding Source State GE REPAIR DESIGN CONSULT GINEERING Funding Source State DGE DESIGN CONSULTANT GINEERING Funding Source	2026 \$1,020,000 \$1,020,000 *ANT 2026 \$280,000 \$280,000	2027 \$2,720,000 \$2,720,000 2027 \$280,000	2028 \$2,720,000 \$2,720,000 2028 \$280,000	2029 \$2,720,000 \$2,720,000 2029 \$280,000	203(\$2,720,000 \$2,720,000
Total for Project 220898-9 220912-2 - DISTRICTWIDE FOR ITYPE OF Work: PRELIMINARY ENGINEERING Total for Project 220912-2 220960-1 - DISTRICTWIDE BRIDE TYPE OF Work: PRELIMINARY ENGINEERING TOTAL FOR Project 220960-1 220960-2 - DISTRICT-WIDE BRIDE TYPE OF Work: PRELIMINARY ENGINEERING TOTAL FOR PROJECT 220960-1	Funding Source State GE REPAIR DESIGN CONSULT GINEERING Funding Source State OGE DESIGN CONSULTANT GINEERING	2026 \$1,020,000 \$1,020,000 TANT 2026 \$280,000 \$280,000	2027 \$2,720,000 \$2,720,000 2027 \$280,000 \$280,000	2028 \$2,720,000 \$2,720,000 2028 \$280,000 \$280,000	2029 \$2,720,000 \$2,720,000 2029 \$280,000 \$280,000	203(\$2,720,000 \$2,720,000 \$2,720,000 \$280,000 \$280,000



DISTRICTWIDE						Highways
220968-2 - DISTRICTWIDE F Type of Work: PRELIMINARY	PRELIMINARY GEOTECHNICAL SEI Y ENGINEERING	RVICES				
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
Total for Project 220968-2		\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
220968-3 - DISTRICTWIDE IN	MATERIALS CONSTRUCTION SERV	/ICES				
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Total for Project 220968-3		\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
414606-3 - DISTRICTWIDE F Type of Work: SERVICE PAT	ROAD RANGERS SERVICE PATROI TROL/FHP	_ INTERSTATE				
Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$3,199,000	\$3,301,000	\$4,253,000	\$4,393,349	\$4,538,330
		\$3,199,000	\$3,301,000	\$4,253,000	\$4,393,349	\$4,538,330
	REPLACEMENT - CONSULTANTS		¥3,501,600	, ijeesjees	¥ 3,000,000	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Type of Work: ITS COMMUN	IICATION SYSTEM	/GRANTS				
Type of Work: ITS COMMUN Phase	ICATION SYSTEM Funding Source	/GRANTS	2027	2028	2029	
Type of Work: ITS COMMUN	IICATION SYSTEM	/GRANTS				2030
Type of Work: ITS COMMUN Phase Capital Total for Project 417736-2	Funding Source State PUSHBUTTON-STATE HWY SYS BR	/GRANTS 2026 \$2,390,371 \$2,390,371	2027			
Type of Work: ITS COMMUN Phase Capital Total for Project 417736-2 428853-3 - DISTRICTWIDE F	Funding Source State PUSHBUTTON-STATE HWY SYS BR	2026 \$2,390,371 \$2,390,371 RIDGE REHAB PROJI	2027 ECT 2027			2030
Type of Work: ITS COMMUN Phase Capital Total for Project 417736-2 428853-3 - DISTRICTWIDE F Type of Work: BRIDGE-REP/ Phase Construction	Funding Source State PUSHBUTTON-STATE HWY SYS BRAIR/REHABILITATION	2026 \$2,390,371 \$2,390,371 RIDGE REHAB PROJI 2026 \$500,000	2027 €CT 2027 \$500,000	2028	2029	
Type of Work: ITS COMMUN Phase Capital Total for Project 417736-2 428853-3 - DISTRICTWIDE F Type of Work: BRIDGE-REP/ Phase Construction Total for Project 428853-3	Funding Source State PUSHBUTTON-STATE HWY SYS BEAIR/REHABILITATION Funding Source State LOCAL PROGRAMS TECHNICAL AS	2026 \$2,390,371 \$2,390,371 RIDGE REHAB PROJI 2026 \$500,000 \$500,000	2027 ECT 2027	2028	2029	2030
Type of Work: ITS COMMUN Phase Capital Total for Project 417736-2 428853-3 - DISTRICTWIDE F Type of Work: BRIDGE-REP/ Phase Construction Total for Project 428853-3	Funding Source State PUSHBUTTON-STATE HWY SYS BEAIR/REHABILITATION Funding Source State LOCAL PROGRAMS TECHNICAL AS	2026 \$2,390,371 \$2,390,371 RIDGE REHAB PROJI 2026 \$500,000 \$500,000	2027 €CT 2027 \$500,000	2028	2029	2030
Type of Work: ITS COMMUN Phase Capital Total for Project 417736-2 428853-3 - DISTRICTWIDE F Type of Work: BRIDGE-REP/ Phase Construction Total for Project 428853-3 440667-1 - DISTRICTWIDE L Type of Work: PRELIMINARY	Funding Source State PUSHBUTTON-STATE HWY SYS BEAIR/REHABILITATION Funding Source State LOCAL PROGRAMS TECHNICAL ASY ENGINEERING Funding Source	2026 \$2,390,371 \$2,390,371 \$2,390,371 RIDGE REHAB PROJI 2026 \$500,000 \$500,000	2027 2027 \$500,000 \$500,000	2028	2029	2030
Type of Work: ITS COMMUN Phase Capital Total for Project 417736-2 428853-3 - DISTRICTWIDE F Type of Work: BRIDGE-REP/ Phase Construction Total for Project 428853-3 440667-1 - DISTRICTWIDE L Type of Work: PRELIMINARY	Funding Source State PUSHBUTTON-STATE HWY SYS BEAIR/REHABILITATION Funding Source State LOCAL PROGRAMS TECHNICAL ASY ENGINEERING	2026 \$2,390,371 \$2,390,371 \$2,390,371 RIDGE REHAB PROJI 2026 \$500,000 \$500,000	2027 2027 \$500,000 \$500,000	2028	2029	2030



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

DISTRICTWIDE Highways

452655-1 - DISTRICTWIDE TRAFFIC OPERATIONS SIGNAL RETIMING/STUDIES CONTRACT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 452655-1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

454310-1 - WALTON AND BAY COUNTY REGIONAL ITS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	'		\$3,211,063		
Preliminary Engineering	Federal		\$277,447			
Construction	State			\$563,092		
Total for Project 454310-1			\$277,447	\$3,774,155		



						Maintenance
217613-5 - DISTRICTWIDE INDUSTRIA Type of Work: ROUTINE MAINTENANCI		FETY FUNCTIONS				
Phase	Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	State	\$15,000	\$5,000	\$5,000	\$5,000	\$5,000
Total for Project 217613-5		\$15,000	\$5,000	\$5,000	\$5,000	\$5,000
217613-6 - DISTRICTWIDE INDUSTRIA Type of Work: ROUTINE MAINTENANCI		FETY OPERATIONS				
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$15,000	\$5,000	\$5,000	\$5,000	\$5,000
Total for Project 217613-6		\$15,000	\$5,000	\$5,000	\$5,000	\$5,000
223624-1 - DISTRICTWIDE NPDES Type of Work: ROUTINE MAINTENANCI	E					
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$2,203,000	\$2,271,293	\$2,343,974	\$2,421,326	\$2,501,229
				** *	44 444 444	44 -44 444
Total for Project 223624-1 224858-1 - DISTRICTWIDE LOCAL BRI	IDGE INSPECTION NON I	\$2,203,000 FEDERAL AID SYSTE	\$2,271,293 EM	\$2,343,974	\$2,421,326	\$2,501,229
Total for Project 223624-1 224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase	DGE INSPECTION NON I	FEDERAL AID SYSTE	EM 2027	2028	2029	2030
Total for Project 223624-1 224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance		FEDERAL AID SYSTE	2027 \$2,785,000	2028 \$2,675,000		2030 \$2,675,000
Total for Project 223624-1 224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase	Funding Source	FEDERAL AID SYSTE	EM 2027	2028	2029	2030 \$2,675,000
Total for Project 223624-1 224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance	Funding Source Federal	2026 \$2,065,000 \$2,065,000	2027 \$2,785,000	2028 \$2,675,000	2029 \$2,785,000	2030
Total for Project 223624-1 224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-1 224858-2 - DISTRICTWIDE STATE BRII Type of Work: BRIDGE OPERATIONS Phase	Funding Source Federal	2026 \$2,065,000 \$2,065,000 RACT	2027 \$2,785,000 \$2,785,000	2028 \$2,675,000 \$2,675,000	2029 \$2,785,000 \$2,785,000	2030 \$2,675,000 \$2,675,000
Total for Project 223624-1 224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-1 224858-2 - DISTRICTWIDE STATE BRII Type of Work: BRIDGE OPERATIONS	Funding Source Federal DGE INSPECTION CONT	2026 \$2,065,000 \$2,065,000	2027 \$2,785,000 \$2,785,000	2028 \$2,675,000 \$2,675,000	2029 \$2,785,000 \$2,785,000	2030 \$2,675,000
Total for Project 223624-1 224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-1 224858-2 - DISTRICTWIDE STATE BRII Type of Work: BRIDGE OPERATIONS Phase	Funding Source Federal DGE INSPECTION CONT Funding Source	2026 \$2,065,000 \$2,065,000 RACT	2027 \$2,785,000 \$2,785,000	2028 \$2,675,000 \$2,675,000	2029 \$2,785,000 \$2,785,000	2030 \$2,675,000 \$2,675,000
Total for Project 223624-1 224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-1 224858-2 - DISTRICTWIDE STATE BRII Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance	Funding Source Federal DGE INSPECTION CONT Funding Source State	2026 \$2,065,000 \$2,065,000 RACT 2026 \$900,000 \$900,000	2027 \$2,785,000 \$2,785,000 2027 \$1,025,000	2028 \$2,675,000 \$2,675,000 2028 \$1,025,000	2029 \$2,785,000 \$2,785,000 2029 \$1,125,000	2030 \$2,675,000 \$2,675,000 2030 \$1,125,000
Total for Project 223624-1 224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-1 224858-2 - DISTRICTWIDE STATE BRII Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-2 224859-1 - DISTRICTWIDE LOCAL BRI	Funding Source Federal DGE INSPECTION CONT Funding Source State	2026 \$2,065,000 \$2,065,000 RACT 2026 \$900,000 \$900,000	2027 \$2,785,000 \$2,785,000 2027 \$1,025,000	2028 \$2,675,000 \$2,675,000 2028 \$1,025,000	2029 \$2,785,000 \$2,785,000 2029 \$1,125,000	2030 \$2,675,000 \$2,675,000 2030 \$1,125,000
Total for Project 223624-1 224858-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-1 224858-2 - DISTRICTWIDE STATE BRI Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 224858-2 224859-1 - DISTRICTWIDE LOCAL BRI Type of Work: BRIDGE OPERATIONS	Funding Source Federal DGE INSPECTION CONT Funding Source State	2026 \$2,065,000 \$2,065,000 RACT 2026 \$900,000 \$900,000	2027 \$2,785,000 \$2,785,000 \$1,025,000 \$1,025,000	2028 \$2,675,000 \$2,675,000 2028 \$1,025,000 \$1,025,000	2029 \$2,785,000 \$2,785,000 2029 \$1,125,000 \$1,125,000	2030 \$2,675,000 \$2,675,000 2030 \$1,125,000 \$1,125,000



						Maintenance
405499-1 - DISTRICT WIDE LIGHTING	ON-SYSTEM ROADWAY	s				
Type of Work: LIGHTING						
Phase	Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	State	\$4,663,662	\$4,776,850	\$4,920,159	\$5,067,731	\$5,209,83
Total for Project 405499-1		\$4,663,662	\$4,776,850	\$4,920,159	\$5,067,731	\$5,209,83
408835-1 - PRIMARY IN-HOUSE DOT N	IAINT & BRIDGE INSPE	CTION FOR TIMESHE	ET CHARGES-D			
Type of Work: ROUTINE MAINTENANCE	Ξ					
Phase	Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	State	\$14,755,500	\$14,755,500	\$14,755,500	\$14,755,500	\$14,755,50
Total for Project 408835-1		\$14,755,500	\$14,755,500	\$14,755,500	\$14,755,500	\$14,755,500
408835-2 - INTERSTATE IN-HOUSE MA Type of Work: ROUTINE MAINTENANCE		TION FOR TIMESHEE	T CHARGES-DO			
Phase Bridge/Roadway/Contract Maintenance	Funding Source	2026	2027	2028	2029	203
	State	\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,00
Total for Project 408835-2		\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,00
Total for Project 408835-2 408835-3 - TOLL IN-HOUSE DOT MAIN	T & BRIDGE INSPECTIO			\$3,710,000	\$3,710,000	\$3,710,00
Total for Project 408835-2 408835-3 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCE	T & BRIDGE INSPECTIO	N FOR TIMESHEET	CHARGES-DOT			
Total for Project 408835-2 408835-3 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCE Phase	T & BRIDGE INSPECTIO			\$3,710,000 2028 \$20,500	\$3,710,000 2029 \$20,500	203
	T & BRIDGE INSPECTIO	N FOR TIMESHEET	CHARGES-DOT	2028	2029	2030 \$20,500 \$20,500
Total for Project 408835-2 408835-3 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	T & BRIDGE INSPECTIO	2026 \$20,500	CHARGES-DOT 2027 \$20,500	2028 \$20,500	2029 \$20,500	203 (\$20,50)
Total for Project 408835-2 408835-3 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3 408835-4 - TOLL IN-HOUSE DOT MAIN	T & BRIDGE INSPECTION Funding Source Toll/Turnpike T & BRIDGE INSPECTION	2026 \$20,500 \$20,500	2027 \$20,500 \$20,500	2028 \$20,500	2029 \$20,500	203 (\$20,50)
Total for Project 408835-2 408835-3 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3 408835-4 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCE	T & BRIDGE INSPECTION Funding Source Toll/Turnpike T & BRIDGE INSPECTION	2026 \$20,500 \$20,500	2027 \$20,500 \$20,500 CHARGES-DOT	2028 \$20,500 \$20,500	2029 \$20,500 \$20,500	203 \$20,50 \$20,50
Total for Project 408835-2 408835-3 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3 408835-4 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCE	T & BRIDGE INSPECTION Funding Source Toll/Turnpike T & BRIDGE INSPECTION Funding Source	2026 \$20,500 \$20,500	2027 \$20,500 \$20,500 CHARGES-DOT	2028 \$20,500 \$20,500	2029 \$20,500 \$20,500	203 \$20,50 \$20,50
Total for Project 408835-2 408835-3 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3 408835-4 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	T & BRIDGE INSPECTION Funding Source Toll/Turnpike T & BRIDGE INSPECTION	2026 \$20,500 \$20,500 \$20,500 SON FOR TIMESHEET 2026 \$25,000	2027 \$20,500 \$20,500 CHARGES-DOT 2027 \$25,000	2028 \$20,500 \$20,500 2028 \$25,000	2029 \$20,500 \$20,500 2029 \$25,000	203 \$20,50 \$20,50 203 \$25,00
Total for Project 408835-2 408835-3 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3 408835-4 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	T & BRIDGE INSPECTION Funding Source Toll/Turnpike T & BRIDGE INSPECTION Funding Source	2026 \$20,500 \$20,500	2027 \$20,500 \$20,500 CHARGES-DOT	2028 \$20,500 \$20,500	2029 \$20,500 \$20,500	203 \$20,50 \$20,50 203 \$25,00
Total for Project 408835-2 408835-3 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3 408835-4 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-4	T & BRIDGE INSPECTION Funding Source Toll/Turnpike T & BRIDGE INSPECTION Funding Source Toll/Turnpike	2026 \$20,500 \$20,500 PN FOR TIMESHEET 2026 \$25,000 \$25,000	2027 \$20,500 \$20,500 CHARGES-DOT 2027 \$25,000	2028 \$20,500 \$20,500 2028 \$25,000	2029 \$20,500 \$20,500 2029 \$25,000	203 \$20,50 \$20,50 203 \$25,00
Total for Project 408835-2 408835-3 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3 408835-4 - TOLL IN-HOUSE DOT MAIN	T & BRIDGE INSPECTION Funding Source Toll/Turnpike T & BRIDGE INSPECTION Funding Source Toll/Turnpike	2026 \$20,500 \$20,500 PN FOR TIMESHEET 2026 \$25,000 \$25,000	2027 \$20,500 \$20,500 CHARGES-DOT 2027 \$25,000	2028 \$20,500 \$20,500 2028 \$25,000	2029 \$20,500 \$20,500 2029 \$25,000	203 \$20,50 \$20,50 203 \$25,00
Total for Project 408835-2 408835-3 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3 408835-4 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-4 409535-1 - ASSET MANAGEMENT DIS	T & BRIDGE INSPECTION Funding Source Toll/Turnpike T & BRIDGE INSPECTION Funding Source Toll/Turnpike	2026 \$20,500 \$20,500 PN FOR TIMESHEET 2026 \$25,000 \$25,000	2027 \$20,500 \$20,500 CHARGES-DOT 2027 \$25,000	2028 \$20,500 \$20,500 2028 \$25,000	2029 \$20,500 \$20,500 2029 \$25,000	203 \$20,500 \$20,500
Total for Project 408835-2 408835-3 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-3 408835-4 - TOLL IN-HOUSE DOT MAIN Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 408835-4 409535-1 - ASSET MANAGEMENT DIS Type of Work: ROUTINE MAINTENANCE	T & BRIDGE INSPECTION Funding Source Toll/Turnpike T & BRIDGE INSPECTION Funding Source Toll/Turnpike TRICT WIDE REST AREA	2026 \$20,500 \$20,500 \$0 FOR TIMESHEET (2026 \$25,000 \$25,000	2027 \$20,500 \$20,500 CHARGES-DOT 2027 \$25,000 \$25,000	2028 \$20,500 \$20,500 2028 \$25,000 \$25,000	2029 \$20,500 \$20,500 2029 \$25,000 \$25,000	203 \$20,50 \$20,50 \$20,50 \$25,00 \$25,00



						Maintenance
412116-1 - DISTRICTWIDE MAINTENA Type of Work: ROUTINE MAINTENANC		IITORIAL SERVICES				
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$527,784	\$527,784	\$527,784	\$527,784	\$527,784
Total for Project 412116-1		\$527,784	\$527,784	\$527,784	\$527,784	\$527,784
415836-1 - ASSET MAINTENANCE ESC Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$6,500,000	\$6,500,000	\$3,439,000	\$7,000,000	\$7,000,000
Total for Project 415836-1		\$6,500,000	\$6,500,000	\$3,439,000	\$7,000,000	\$7,000,000
422122-1 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANC		CE				
Phase	Funding Source	2026	2027	2028	2029	2030
	State	\$650,000	\$1,540,047	\$1,740,047		
Bridge/Roadway/Contract Maintenance	Clato					
Bridge/Roadway/Contract Maintenance Total for Project 422122-1		\$650,000	\$1,540,047	\$1,740,047		
	E ROUTINE MAINTENANG		\$1,540,047 2027	\$1,740,047	2029	2030
Total for Project 422122-1 422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANC Phase	E ROUTINE MAINTENANG E	CE			2029 \$3,725,000	
Total for Project 422122-1 422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E ROUTINE MAINTENANG E Funding Source	CE 2026	2027	2028		2030 \$1,299,000 \$1,299,000
Total for Project 422122-1 422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANC	E ROUTINE MAINTENANGE Funding Source State JTINE MAINTENANCE	2026 \$3,982,816	2027 \$4,400,000	2028 \$3,775,000	\$3,725,000	\$1,299,000
Total for Project 422122-1 422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422122-2 422142-2 - MILTON OPERATIONS ROL	E ROUTINE MAINTENANGE Funding Source State JTINE MAINTENANCE	2026 \$3,982,816	2027 \$4,400,000	2028 \$3,775,000	\$3,725,000	\$1,299,000 \$1,299,000
Total for Project 422122-1 422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422122-2 422142-2 - MILTON OPERATIONS ROUTINE of Work: ROUTINE MAINTENANC Phase	E ROUTINE MAINTENANGE Funding Source State JTINE MAINTENANCE	2026 \$3,982,816 \$3,982,816	2027 \$4,400,000 \$4,400,000	2028 \$3,775,000 \$3,775,000	\$3,725,000 \$3,725,000	\$1,299,000 \$1,299,000
Total for Project 422122-1 422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422122-2 422142-2 - MILTON OPERATIONS ROUTINE of Work: ROUTINE MAINTENANC	E ROUTINE MAINTENANGE Funding Source State JTINE MAINTENANCE E Funding Source	2026 \$3,982,816 \$3,982,816	2027 \$4,400,000 \$4,400,000	2028 \$3,775,000 \$3,775,000	\$3,725,000 \$3,725,000	\$1,299,000 \$1,299,000
Total for Project 422122-1 422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422122-2 422142-2 - MILTON OPERATIONS ROUTINE of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State JTINE MAINTENANCE Funding Source State	2026 \$3,982,816 \$3,982,816 2026 \$1,257,182	2027 \$4,400,000 \$4,400,000 2027 \$1,375,000	2028 \$3,775,000 \$3,775,000 2028 \$1,475,000	\$3,725,000 \$3,725,000	\$1,299,000 \$1,299,000
Total for Project 422122-1 422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422122-2 422142-2 - MILTON OPERATIONS ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422142-2 422142-3 - MILTON OPERATIONS ROUTINE MAINTENANCE	Funding Source State JTINE MAINTENANCE Funding Source State	2026 \$3,982,816 \$3,982,816 2026 \$1,257,182	2027 \$4,400,000 \$4,400,000 2027 \$1,375,000	2028 \$3,775,000 \$3,775,000 2028 \$1,475,000	\$3,725,000 \$3,725,000	\$1,299,000
Total for Project 422122-1 422122-2 - MARIANNA MAINTENANCE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422122-2 422142-2 - MILTON OPERATIONS ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422142-2 422142-3 - MILTON OPERATIONS ROUTINE MAINTENANC Type of Work: ROUTINE MAINTENANC	Funding Source State JTINE MAINTENANCE E Funding Source State	2026 \$3,982,816 \$3,982,816 2026 \$1,257,182 \$1,257,182	2027 \$4,400,000 \$4,400,000 2027 \$1,375,000 \$1,375,000	2028 \$3,775,000 \$3,775,000 2028 \$1,475,000 \$1,475,000	\$3,725,000 \$3,725,000 2029	\$1,299,000 \$1,299,000 2030



						Maintenance
422143-3 - PONCE DE LEON OPER RO						
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	State	\$7,050,043	\$7,160,043	\$6,301,291	\$2,981,756	\$1,631,24
Total for Project 422143-3		\$7,050,043	\$7,160,043	\$6,301,291	\$2,981,756	\$1,631,24
422150-1 - BEAVER CONTROL						
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	State	\$15,000	\$15,000	\$15,000	\$15,000	
Total for Project 422150-1		\$15,000	\$15,000	\$15,000	\$15,000	
422151-1 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	State	\$4.426.429	\$4,426,429	\$4,426,429	\$4.426.429	203
	Ciato	* , -, -	. , ,	. , ,	* , -, -	
Total for Project 422151-1	LITINE MAINTENANCE	\$4,426,429	\$4,426,429	\$4,426,429	\$4,426,429	
422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC	E					
422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase	E Funding Source	2026	2027	2028	2029	203
422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E	2026 \$8,150,083	2027 \$9,251,713	2028 \$10,639,221	2029 \$863,618	203
422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase	E Funding Source	2026	2027	2028	2029	203(
422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State UTINE MAINTENANCE	2026 \$8,150,083	2027 \$9,251,713	2028 \$10,639,221	2029 \$863,618	203
422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-2 422151-3 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase	Funding Source State UTINE MAINTENANCE	2026 \$8,150,083	2027 \$9,251,713 \$9,251,713	2028 \$10,639,221 \$10,639,221	2029 \$863,618 \$863,618	203
422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-2 422151-3 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State UTINE MAINTENANCE	2026 \$8,150,083 \$8,150,083 2026 \$1,544,152	2027 \$9,251,713 \$9,251,713 2027 \$2,463,255	2028 \$10,639,221 \$10,639,221 2028 \$2,284,315	2029 \$863,618 \$863,618 2029 \$2,505,650	203 (\$7,715,65)
422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-2 422151-3 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC	Funding Source State UTINE MAINTENANCE E Funding Source	2026 \$8,150,083 \$8,150,083	2027 \$9,251,713 \$9,251,713	2028 \$10,639,221 \$10,639,221	2029 \$863,618 \$863,618	203 (\$7,715,65)
422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-2 422151-3 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State UTINE MAINTENANCE E Funding Source State	2026 \$8,150,083 \$8,150,083 2026 \$1,544,152	2027 \$9,251,713 \$9,251,713 2027 \$2,463,255	2028 \$10,639,221 \$10,639,221 2028 \$2,284,315	2029 \$863,618 \$863,618 2029 \$2,505,650	203 (\$7,715,65)
422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-2 422151-3 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-3	Funding Source State UTINE MAINTENANCE E Funding Source State	2026 \$8,150,083 \$8,150,083 2026 \$1,544,152	2027 \$9,251,713 \$9,251,713 2027 \$2,463,255	2028 \$10,639,221 \$10,639,221 2028 \$2,284,315	2029 \$863,618 \$863,618 2029 \$2,505,650	203(\$7,715,65(\$7,715,65(
422151-2 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-2 422151-3 - MIDWAY OPERATIONS RO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422151-3 422160-2 - PANAMA OPERATIONS RO Type of Work: ROUTINE MAINTENANC	Funding Source State UTINE MAINTENANCE E Funding Source State OUTINE MAINTENANCE E	2026 \$8,150,083 \$8,150,083 2026 \$1,544,152 \$1,544,152	2027 \$9,251,713 \$9,251,713 2027 \$2,463,255 \$2,463,255	2028 \$10,639,221 \$10,639,221 2028 \$2,284,315 \$2,284,315	2029 \$863,618 \$863,618 2029 \$2,505,650 \$2,505,650	203 \$7,715,656 \$7,715,65 6



DISTRICTWIDE						Maintenance
423781-1 - DISTRICTWIDE ROUTINE N Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$6,315,000	\$6,110,000	\$6,810,000	\$6,190,000	\$6,130,927
Total for Project 423781-1		\$6,315,000	\$6,110,000	\$6,810,000	\$6,190,000	\$6,130,927
423781-3 - DISTRICTWIDE MAINTENA Type of Work: ROUTINE MAINTENANC	• • •					
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$3,000,000	\$3,000,000	\$2,500,000	\$2,500,000	
Total for Project 423781-3		\$3,000,000	\$3,000,000	\$2,500,000	\$2,500,000	
423781-4 - DISTRICTWIDE BDI PROJE Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$309,152				·
Total for Project 423781-4		\$309,152				
423782-2 - DISTRICTWIDE INTERAGE		\$600,102				
423782-2 - DISTRICTWIDE INTERAGE! Type of Work: ROUTINE MAINTENANC		\$600 ,102				
423782-2 - DISTRICTWIDE INTERAGE Type of Work: ROUTINE MAINTENANC		2026	2027	2028	2029	2030
423782-2 - DISTRICTWIDE INTERAGE	E	. ,	2027 \$755,147	2028	2029 \$1,872,871	2030
423782-2 - DISTRICTWIDE INTERAGE Type of Work: ROUTINE MAINTENANC Phase	E Funding Source	2026		2028		2030
423782-2 - DISTRICTWIDE INTERAGE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State	2026 \$2,628,018	\$755,147	2028	\$1,872,871	2030
423782-2 - DISTRICTWIDE INTERAGEI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 423782-2 425594-1 - DISTRICT-WIDE LITTER RE Type of Work: ROUTINE MAINTENANC Phase	Funding Source State	2026 \$2,628,018 \$2,628,018	\$755,147 \$755,147 2027	2028	\$1,872,871	2030
423782-2 - DISTRICTWIDE INTERAGE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 423782-2 425594-1 - DISTRICT-WIDE LITTER RE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State EMOVAL	2026 \$2,628,018 \$2,628,018 2026 \$2,273,371	\$755,147 \$755,147 \$755,147 2027 \$1,615,020	2028 \$1,615,020	\$1,872,871 \$1,872,871	
423782-2 - DISTRICTWIDE INTERAGEI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 423782-2 425594-1 - DISTRICT-WIDE LITTER RE	Funding Source State EMOVAL E Funding Source	2026 \$2,628,018 \$2,628,018	\$755,147 \$755,147 2027	2028	\$1,872,871 \$1,872,871	
423782-2 - DISTRICTWIDE INTERAGEI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 423782-2 425594-1 - DISTRICT-WIDE LITTER RE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State EMOVAL E Funding Source State	2026 \$2,628,018 \$2,628,018 2026 \$2,273,371	\$755,147 \$755,147 \$755,147 2027 \$1,615,020	2028 \$1,615,020	\$1,872,871 \$1,872,871	
423782-2 - DISTRICTWIDE INTERAGEI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 423782-2 425594-1 - DISTRICT-WIDE LITTER RE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 425594-1 425594-2 - DISTRICTWIDE LITTER REI Type of Work: ROUTINE MAINTENANC Phase	Funding Source State EMOVAL E Funding Source State MOVAL E Funding Source	2026 \$2,628,018 \$2,628,018 2026 \$2,273,371 \$2,273,371	\$755,147 \$755,147 \$755,147 2027 \$1,615,020	2028 \$1,615,020	\$1,872,871 \$1,872,871	
423782-2 - DISTRICTWIDE INTERAGE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 423782-2 425594-1 - DISTRICT-WIDE LITTER RE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 425594-1 425594-2 - DISTRICTWIDE LITTER REI Type of Work: ROUTINE MAINTENANC	Funding Source State EMOVAL E Funding Source State MOVAL	2026 \$2,628,018 \$2,628,018 2026 \$2,273,371 \$2,273,371	\$755,147 \$755,147 \$755,147 2027 \$1,615,020 \$1,615,020	2028 \$1,615,020 \$1,615,020	\$1,872,871 \$1,872,871	2030



DISTRICTWIDE						Maintenance
431601-3 - DISTRICTWIDE MATERIALS Type of Work: ROUTINE MAINTENANCE		NANCE SUPPORT				
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$7,500	\$5,000	\$5,000	\$5,000	\$5,000
Total for Project 431601-3		\$7,500	\$5,000	\$5,000	\$5,000	\$5,000
Type of Work: MISCELLANEOUS CONS Phase Bridge/Roadway/Contract Maintenance Total for Project 431601-4		2026 \$7,500 \$7,500	2027 \$5,000 \$5,000	2028 \$5,000 \$5,000	2029 \$5,000 \$5,000	2030 \$5,000 \$5,000
432610-3 - DISTRICTWIDE MAINTENAI Type of Work: OTHER ITS						
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$3,110,000	\$5,322,000	\$5,856,949	\$6,039,015	\$6,225,580
Total for Project 432610-3		\$3,110,000	\$5,322,000	\$5,856,949	\$6,039,015	\$6,225,580

DISTRICTWIDE						Miscellaneous
217613-4 - D-WIDE IN-HOUS Type of Work: FIXED CAPITA	BE FCO PROJECT FOR TIMESHEE	T CHARGES-DOT				
Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 217613-4		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
220838-7 - NHTSA - COMMU Type of Work: SAFETY PRO	JNITY TRAFFIC SAFETY TEAM (DI	STRICT 3)				
Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Total for Project 220838-7		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Type of Work: MISCELLANEO			2007	9999	2000	2004
Phase	Funding Source	2026 \$45.000.000	2027 \$45.000.000	2028 \$45.000.000	2029 \$45.000.000	2030 \$45.000.000
			545 000 000	\$45.000.000	\$45,000,000	\$45,000,000
Administration Total for Project 223175-1 425646-5 - DISTRICTWIDE T	State State	\$45,000,000	\$45,000,000	\$45,000,000	\$45,000,000	\$45,000,000
Total for Project 223175-1 425646-5 - DISTRICTWIDE T Type of Work: PUBLIC INFOR	RAFFIC SAFETY EQUIPMENT PUI	\$45,000,000 RCHASE	\$45,000,000			
Total for Project 223175-1 425646-5 - DISTRICTWIDE T Type of Work: PUBLIC INFOR	RAFFIC SAFETY EQUIPMENT PUI RMATION/EDUCATION Funding Source	\$45,000,000 RCHASE	\$45,000,000 2027	2028	2029	2030
Total for Project 223175-1 425646-5 - DISTRICTWIDE T Type of Work: PUBLIC INFOR	RAFFIC SAFETY EQUIPMENT PUI	\$45,000,000 RCHASE	\$45,000,000			203 (\$250,000
Total for Project 223175-1 425646-5 - DISTRICTWIDE T Type of Work: PUBLIC INFOR Phase Construction Total for Project 425646-5	RAFFIC SAFETY EQUIPMENT PUI RMATION/EDUCATION Funding Source Federal L TRANSPORATION MGMT CENTE	\$45,000,000 RCHASE 2026 \$350,000 \$350,000	\$45,000,000 2027 \$250,000 \$250,000	2028 \$250,000	2029 \$250,000	2030 \$250,000
Total for Project 223175-1 425646-5 - DISTRICTWIDE T Type of Work: PUBLIC INFOR Phase Construction Total for Project 425646-5 428403-5 - NWFL REGIONAL Type of Work: TRAFFIC MAN Phase	RAFFIC SAFETY EQUIPMENT PUI RMATION/EDUCATION Funding Source Federal L TRANSPORATION MGMT CENTE IAGEMENT CENTERS Funding Source	\$45,000,000 RCHASE 2026 \$350,000 \$350,000 ER (RTMC) NETWORE	\$45,000,000 2027 \$250,000 \$250,000	2028 \$250,000 \$250,000	2029 \$250,000 \$250,000	2030 \$250,000 \$250,000
Total for Project 223175-1 425646-5 - DISTRICTWIDE T Type of Work: PUBLIC INFOR Phase Construction Total for Project 425646-5 428403-5 - NWFL REGIONAL Type of Work: TRAFFIC MAN Phase Operations	RAFFIC SAFETY EQUIPMENT PUI RMATION/EDUCATION Funding Source Federal L TRANSPORATION MGMT CENTER IAGEMENT CENTERS	\$45,000,000 RCHASE 2026 \$350,000 \$350,000 ER (RTMC) NETWOR 2026 \$3,215,852	\$45,000,000 2027 \$250,000 \$250,000 C SUPPORT 2027 \$3,392,843	2028 \$250,000 \$250,000 2028 \$3,254,000	2029 \$250,000 \$250,000 2029 \$3,466,013	2030 \$250,000 \$250,000 2030 \$3,598,211
Total for Project 223175-1 425646-5 - DISTRICTWIDE T Type of Work: PUBLIC INFOR Phase Construction Total for Project 425646-5 428403-5 - NWFL REGIONAL Type of Work: TRAFFIC MAN Phase	RAFFIC SAFETY EQUIPMENT PUI RMATION/EDUCATION Funding Source Federal L TRANSPORATION MGMT CENTE IAGEMENT CENTERS Funding Source	\$45,000,000 RCHASE 2026 \$350,000 \$350,000 ER (RTMC) NETWORE	\$45,000,000 2027 \$250,000 \$250,000	2028 \$250,000 \$250,000	2029 \$250,000 \$250,000	2030 \$250,000 \$250,000 2030 \$3,598,211
Total for Project 223175-1 425646-5 - DISTRICTWIDE T Type of Work: PUBLIC INFOR Phase Construction Total for Project 425646-5 428403-5 - NWFL REGIONAI Type of Work: TRAFFIC MAN Phase Operations Total for Project 428403-5	FRAFFIC SAFETY EQUIPMENT PUR RMATION/EDUCATION Funding Source Federal L TRANSPORATION MGMT CENTER IAGEMENT CENTERS Funding Source State	\$45,000,000 RCHASE 2026 \$350,000 \$350,000 ER (RTMC) NETWOR 2026 \$3,215,852 \$3,215,852	\$45,000,000 2027 \$250,000 \$250,000 C SUPPORT 2027 \$3,392,843	2028 \$250,000 \$250,000 2028 \$3,254,000	2029 \$250,000 \$250,000 2029 \$3,466,013	
Total for Project 223175-1 425646-5 - DISTRICTWIDE T Type of Work: PUBLIC INFOR Phase Construction Total for Project 425646-5 428403-5 - NWFL REGIONAL Type of Work: TRAFFIC MAN Phase Operations Total for Project 428403-5 428654-1 - DISTRICTWIDE E Type of Work: ETDM SCREE Phase	FUNDING FUNDIN	\$45,000,000 RCHASE 2026 \$350,000 \$350,000 ER (RTMC) NETWOR 2026 \$3,215,852 \$3,215,852	\$45,000,000 2027 \$250,000 \$250,000 X SUPPORT 2027 \$3,392,843 \$3,392,843	2028 \$250,000 \$250,000 2028 \$3,254,000 \$3,254,000	2029 \$250,000 \$250,000 2029 \$3,466,013 \$3,466,013	2030 \$250,000 \$250,000 \$3,598,211 \$3,598,211
Total for Project 223175-1 425646-5 - DISTRICTWIDE T Type of Work: PUBLIC INFOR Phase Construction Total for Project 425646-5 428403-5 - NWFL REGIONAL Type of Work: TRAFFIC MAN Phase Operations Total for Project 428403-5 428654-1 - DISTRICTWIDE E Type of Work: ETDM SCREE	FUND CONSULTANT SUPPORT CO	\$45,000,000 RCHASE 2026 \$350,000 \$350,000 ER (RTMC) NETWOR 2026 \$3,215,852 \$3,215,852	2027 \$250,000 \$250,000 \$250,000 \$250,000 \$3,392,843 \$3,392,843	2028 \$250,000 \$250,000 2028 \$3,254,000 \$3,254,000	2029 \$250,000 \$250,000 2029 \$3,466,013 \$3,466,013	2030 \$250,000 \$250,000 2030 \$3,598,211 \$3,598,211



DISTRICTWIDE						
436612-7 - DISTRICTWIDE TRA Type of Work: PRELIMINARY EN	AFFIC SAFETY STUDIES CONSUL NGINEERING	LTANT				
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	\$300,000	\$300,000			
Total for Project 436612-7		\$300,000	\$300,000			
436612-8 - DISTRICTWIDE TRA Type of Work: PRELIMINARY EN	AFFIC OPERATIONS CONTINUING	G SERVICES - MINOF	R DESIGN			
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	\$200,000				
Total for Project 436612-8		\$200,000				
Type of Work: PRELIMINARY EN	NGINEERING Funding Source	2026	2027	2028	2029	2030
Phase	i unung source					
Phase Preliminary Engineering Total for Project 436612-9	Federal	\$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000
Preliminary Engineering Total for Project 436612-9	Federal S FOR HR SERVICES PURCHASE	\$300,000	\$300,000	· · ·	· · ·	· ,
Preliminary Engineering Total for Project 436612-9 442912-1 - TRANSFER TO DMS	Federal S FOR HR SERVICES PURCHASE	\$300,000	\$300,000	· · ·	· · ·	\$300,000
Preliminary Engineering Total for Project 436612-9 442912-1 - TRANSFER TO DMS Type of Work: TD COMMISSION	Federal Federal FOR HR SERVICES PURCHASE OPERATING	\$300,000 ED PER SW CONTRA	\$300,000 CT	\$300,000	\$300,000	· ,
Preliminary Engineering Total for Project 436612-9 442912-1 - TRANSFER TO DMS Type of Work: TD COMMISSION Phase	Federal Federal FOR HR SERVICES PURCHASE OPERATING Funding Source	\$300,000 ED PER SW CONTRA 2026	\$300,000 CT 2027	\$300,000 2028	\$300,000 2029	\$300,000 2030 \$3,958
Preliminary Engineering Total for Project 436612-9 442912-1 - TRANSFER TO DMS Type of Work: TD COMMISSION Phase Administration Total for Project 442912-1	Federal FOR HR SERVICES PURCHASE OPERATING Funding Source External MANAGEMENT (AAM) & SATELL L TRAFFIC MGMT	\$300,000 ED PER SW CONTRA 2026 \$3,958 \$3,958	\$300,000 CT 2027 \$3,958 \$3,958	\$300,000 2028 \$3,958	\$300,000 2029 \$3,958	2030 \$3,958 \$3,958
Preliminary Engineering Total for Project 436612-9 442912-1 - TRANSFER TO DMS Type of Work: TD COMMISSION Phase Administration Total for Project 442912-1 447153-1 - ACTIVE ARTERIAL I Type of Work: ATMS - ARTERIA	Federal FOR HR SERVICES PURCHASE FOR HR SERVICES PURCHASE Funding Source External MANAGEMENT (AAM) & SATELL L TRAFFIC MGMT Funding Source	\$300,000 ED PER SW CONTRA 2026 \$3,958 \$3,958 LITE TMC FOR LEON	\$300,000 CT 2027 \$3,958 \$3,958 *GADSDEN CO 2027	\$300,000 2028 \$3,958 \$3,958	\$300,000 2029 \$3,958 \$3,958	2030 \$3,958 \$3,958
Preliminary Engineering Total for Project 436612-9 442912-1 - TRANSFER TO DMS Type of Work: TD COMMISSION Phase Administration Total for Project 442912-1 447153-1 - ACTIVE ARTERIAL I Type of Work: ATMS - ARTERIAL	Federal FOR HR SERVICES PURCHASE OPERATING Funding Source External MANAGEMENT (AAM) & SATELL L TRAFFIC MGMT	\$300,000 ED PER SW CONTRA 2026 \$3,958 \$3,958	\$300,000 CT 2027 \$3,958 \$3,958	\$300,000 2028 \$3,958 \$3,958	\$300,000 2029 \$3,958 \$3,958	2030 \$3,956 \$3,956 2030 \$300,000
Preliminary Engineering Total for Project 436612-9 442912-1 - TRANSFER TO DMS Type of Work: TD COMMISSION Phase Administration Total for Project 442912-1 447153-1 - ACTIVE ARTERIAL I Type of Work: ATMS - ARTERIA Phase Operations Total for Project 447153-1	Federal S FOR HR SERVICES PURCHASE I - OPERATING Funding Source External MANAGEMENT (AAM) & SATELL IL TRAFFIC MGMT Funding Source State State	\$300,000 ED PER SW CONTRA 2026 \$3,958 \$3,958 LITE TMC FOR LEON 2026 \$300,000 \$300,000	\$300,000 CT 2027 \$3,958 \$3,958 *GADSDEN CO 2027 \$300,000	2028 \$3,958 \$3,958 2028 \$300,000	\$300,000 2029 \$3,958 \$3,958 2029 \$300,000	2030 \$3,958 \$3,958
Preliminary Engineering Total for Project 436612-9 442912-1 - TRANSFER TO DMS Type of Work: TD COMMISSION Phase Administration Total for Project 442912-1 447153-1 - ACTIVE ARTERIAL I Type of Work: ATMS - ARTERIA Phase Operations Total for Project 447153-1 448701-1 - SAFETY OFFICE ST Type of Work: SAFETY PROJECT	Federal S FOR HR SERVICES PURCHASE I - OPERATING Funding Source External MANAGEMENT (AAM) & SATELL IL TRAFFIC MGMT Funding Source State State	\$300,000 ED PER SW CONTRA 2026 \$3,958 \$1,958 LITE TMC FOR LEON 2026 \$300,000 \$300,000 DRT SERVICES 2026	\$300,000 CT 2027 \$3,958 \$3,958 *GADSDEN CO 2027 \$300,000 \$300,000	2028 \$3,958 \$3,958 2028 \$300,000 \$300,000	2029 \$3,958 \$3,958 2029 \$300,000 \$300,000	2030 \$3,958 \$3,958 2030 \$300,000
Preliminary Engineering Total for Project 436612-9 442912-1 - TRANSFER TO DMS Type of Work: TD COMMISSION Phase Administration Total for Project 442912-1 447153-1 - ACTIVE ARTERIAL I Type of Work: ATMS - ARTERIA Phase Operations Total for Project 447153-1 448701-1 - SAFETY OFFICE ST Type of Work: SAFETY PROJECT	Federal S FOR HR SERVICES PURCHASE I - OPERATING Funding Source External MANAGEMENT (AAM) & SATELL IL TRAFFIC MGMT Funding Source State CATEWIDE ENGINEERING SUPPORT	\$300,000 ED PER SW CONTRA 2026 \$3,958 \$3,958 LITE TMC FOR LEON 2026 \$300,000 \$300,000	\$300,000 CT 2027 \$3,958 \$3,958 *GADSDEN CO 2027 \$300,000 \$300,000	2028 \$3,958 \$3,958 2028 \$300,000 \$300,000	2029 \$3,958 \$3,958 \$3,958 2029 \$300,000 \$300,000	2030 \$3,958 \$3,958 2030 \$300,000 \$300,000



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

DISTRICTWIDE Miscellaneous

448958-1 - DEVELOPMENT/SUPPORT OF FLORIDA ALL ROADS BASE MAP(ARBM)SAFETY ANALYSIS

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	\$1,166,847				
Total for Project 448958-1		\$1,166,847				

453105-1 - SIGNAL FOUR ANALYTICS

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	\$436,800	\$454,272	\$472,444	\$491,342	\$510,995
Total for Project 453105-1		\$436,800	\$454,272	\$472,444	\$491,342	\$510,995

454895-1 - DISTRICTWIDE ITS FIELD EQUIPMENT AND UTILITY COSTS

Type of Work: OTHER ITS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000
Total for Project 454895-1		\$240,000	\$240,000	\$240,000	\$240,000	\$240,000



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

DISTRICTWIDE Modal Development: Aviation

226471-1 - D-WIDE IN-HOUSE AVIATION MGT GRANTS FOR TIMESHEET CHARGES-DOT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 226471-1		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000



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July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

DISTRICTWIDE Modal Development: Rail

227013-1 - INTERMODAL/RAIL IN-HOUSE CHARGES

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
Total for Project 227013-1		\$85,000	\$85,000	\$85,000	\$85,000	\$85,000



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

DISTRICTWIDE Modal Development: Transit

225551-1 - D-WIDE IN-HOUSE TRANSIT GRANT MANAGEMENT FOR TIMESHEET CHARGES-DOT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$380,000	\$380,000	\$380,000	\$380,000	\$380,000
Total for Project 225551-1		\$380,000	\$380,000	\$380,000	\$380,000	\$380,000

421360-3 - BIG BEND TRANSIT NON-URBANIZED AREA 5311 GADSDEN & JEFFERSON COS

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$725,000	\$735,053	\$745,000	\$764,199	\$775,000
	Local	\$725,000	\$735,053	\$745,000	\$764,199	\$775,000
Total for Project 421360-3		\$1,450,000	\$1,470,106	\$1,490,000	\$1,528,398	\$1,550,000

421369-5 - GULF & FRANKLIN COUNTIES ARC SECTION 5311 OPERATING-COMBINED

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$395,000	\$400,000	\$429,465	\$445,000	\$458,000
	Local	\$395,000	\$400,000	\$429,465	\$445,000	\$458,000
Total for Project 421369-5		\$790,000	\$800,000	\$858,930	\$890,000	\$916,000

DISTRICTWIDE					Transpo	tation Planning
403483-1 - D-WIDE IN-HOUSE PL	ANNING ACTIVITIES FOR TIME	SHEET CHARGES-	оот			
Type of Work: TRANSPORTATION	N PLANNING					
Phase	Funding Source	2026	2027	2028	2029	203
Planning	Federal	\$717,155	\$731,498	\$746,128	\$761,050	\$776,249
· ·	State	\$162,467	\$168,965	\$175,723	\$182,752	\$190,01
Total for Project 403483-1		\$879,622	\$900,463	\$921,851	\$943,802	\$966,260
403490-1 - D-WIDE IN-HOUSE DA Type of Work: TRANSPORTATION		R TIMESHEET CHAF	GES-DOT			
Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	\$856,601	\$873,733	\$891,208	\$909,033	\$927,132
	State	\$120,585	\$129,923	\$139,633	\$149,732	\$160,07
Total for Project 403490-1		\$977,186	\$1,003,656	\$1,030,841	\$1,058,765	\$1,087,202
411450-1 - SYSTEMS PLANNING Type of Work: TRANSPORTATION		CHARGES				
	F	2026	2027	2028	2029	2030
Phase	Funding Source	2026	2021			
Phase Planning	Federal	\$418,341	\$426,708	\$435,241	\$443,946	\$452,929
Planning		\$418,341 \$10,390	\$426,708 \$10,805	\$435,241 \$11,239	\$443,946 \$11,689	\$452,929 \$12,367
	Federal	\$418,341	\$426,708	\$435,241	\$443,946	\$452,929
Planning Total for Project 411450-1 418538-2 - TRAFFIC COUNTS AN Type of Work: TRANSPORTATION	Federal State ID PROJECTIONS N STATISTICS	\$418,341 \$10,390 \$428,731	\$426,708 \$10,805 \$437,513	\$435,241 \$11,239 \$446,480	\$443,946 \$11,689 \$455,635	\$452,929 \$12,36 \$465,29 0
Planning Total for Project 411450-1 418538-2 - TRAFFIC COUNTS AN Type of Work: TRANSPORTATION	Federal State ID PROJECTIONS N STATISTICS Funding Source	\$418,341 \$10,390 \$428,731	\$426,708 \$10,805 \$437,513	\$435,241 \$11,239	\$443,946 \$11,689	\$452,929 \$12,367
Planning Total for Project 411450-1 418538-2 - TRAFFIC COUNTS AN Type of Work: TRANSPORTATION	Federal State ID PROJECTIONS N STATISTICS	\$418,341 \$10,390 \$428,731	\$426,708 \$10,805 \$437,513	\$435,241 \$11,239 \$446,480	\$443,946 \$11,689 \$455,635	\$452,929 \$12,36; \$465,29 6
Planning Total for Project 411450-1 418538-2 - TRAFFIC COUNTS AN Type of Work: TRANSPORTATION Phase Planning Total for Project 418538-2 418538-3 - DISTRICTWIDE RCI C	Federal State ID PROJECTIONS N STATISTICS Funding Source State ONTRACTURAL SERVICE CON	\$418,341 \$10,390 \$428,731 2026 \$470,000	\$426,708 \$10,805 \$437,513 2027 \$350,000	\$435,241 \$11,239 \$446,480	\$443,946 \$11,689 \$455,635	\$452,929 \$12,36; \$465,29 6
Planning Total for Project 411450-1 418538-2 - TRAFFIC COUNTS AN Type of Work: TRANSPORTATION Phase Planning Total for Project 418538-2 418538-3 - DISTRICTWIDE RCI C Type of Work: TRANSPORTATION	Federal State ID PROJECTIONS N STATISTICS Funding Source State ONTRACTURAL SERVICE CONNINGERAL SERVICE	\$418,341 \$10,390 \$428,731 2026 \$470,000 \$470,000	\$426,708 \$10,805 \$437,513 2027 \$350,000 \$350,000	\$435,241 \$11,239 \$446,480	\$443,946 \$11,689 \$455,635 2029	\$452,929 \$12,363 \$465,29 6
Planning Total for Project 411450-1 418538-2 - TRAFFIC COUNTS AN Type of Work: TRANSPORTATION Phase Planning Total for Project 418538-2 418538-3 - DISTRICTWIDE RCI C Type of Work: TRANSPORTATION	Federal State ID PROJECTIONS N STATISTICS Funding Source State ONTRACTURAL SERVICE CON N STATISTICS Funding Source	\$418,341 \$10,390 \$428,731 2026 \$470,000 \$470,000	\$426,708 \$10,805 \$437,513 2027 \$350,000 \$350,000	\$435,241 \$11,239 \$446,480 2028	\$443,946 \$11,689 \$455,635 2029	\$452,929 \$12,367 \$465,296 2036
Planning Total for Project 411450-1 418538-2 - TRAFFIC COUNTS AN Type of Work: TRANSPORTATION Phase Planning Total for Project 418538-2 418538-3 - DISTRICTWIDE RCI CT Type of Work: TRANSPORTATION Phase Planning	Federal State ID PROJECTIONS N STATISTICS Funding Source State ONTRACTURAL SERVICE CONNINGERAL SERVICE	\$418,341 \$10,390 \$428,731 2026 \$470,000 \$470,000	\$426,708 \$10,805 \$437,513 2027 \$350,000 \$350,000	\$435,241 \$11,239 \$446,480 2028 2028 \$1,764,027	\$443,946 \$11,689 \$455,635 2029 2029 \$1,804,027	\$452,929 \$12,36 \$465,290 2030 \$1,804,02
Planning Total for Project 411450-1 418538-2 - TRAFFIC COUNTS AN Type of Work: TRANSPORTATION Phase Planning Total for Project 418538-2 418538-3 - DISTRICTWIDE RCI C Type of Work: TRANSPORTATION	Federal State ID PROJECTIONS N STATISTICS Funding Source State ONTRACTURAL SERVICE CON N STATISTICS Funding Source	\$418,341 \$10,390 \$428,731 2026 \$470,000 \$470,000	\$426,708 \$10,805 \$437,513 2027 \$350,000 \$350,000	\$435,241 \$11,239 \$446,480 2028	\$443,946 \$11,689 \$455,635 2029	\$452,92 \$12,36 \$465,29 203 \$1,804,02
Planning Total for Project 411450-1 418538-2 - TRAFFIC COUNTS AN Type of Work: TRANSPORTATION Phase Planning Total for Project 418538-2 418538-3 - DISTRICTWIDE RCI CT Type of Work: TRANSPORTATION Phase Planning	Federal State ID PROJECTIONS N STATISTICS Funding Source State ONTRACTURAL SERVICE CON N STATISTICS Funding Source State State	\$418,341 \$10,390 \$428,731 2026 \$470,000 \$470,000	\$426,708 \$10,805 \$437,513 2027 \$350,000 \$350,000	\$435,241 \$11,239 \$446,480 2028 2028 \$1,764,027	\$443,946 \$11,689 \$455,635 2029 2029 \$1,804,027	\$452,92 \$12,36 \$465,29 203 \$1,804,02
Planning Total for Project 411450-1 418538-2 - TRAFFIC COUNTS AN Type of Work: TRANSPORTATION Phase Planning Total for Project 418538-2 418538-3 - DISTRICTWIDE RCI C Type of Work: TRANSPORTATION Phase Planning Total for Project 418538-3 420756-9 - ENVIRONMENTAL AS Type of Work: ENVIRONMENTAL	Federal State ID PROJECTIONS N STATISTICS Funding Source State ONTRACTURAL SERVICE CON N STATISTICS Funding Source State State	\$418,341 \$10,390 \$428,731 2026 \$470,000 \$470,000 SULTANTS 2026 \$74,027 \$74,027	\$426,708 \$10,805 \$437,513 2027 \$350,000 \$350,000	\$435,241 \$11,239 \$446,480 2028 2028 \$1,764,027	\$443,946 \$11,689 \$455,635 2029 2029 \$1,804,027	\$452,929 \$12,36 \$465,290 2030
Planning Total for Project 411450-1 418538-2 - TRAFFIC COUNTS AN Type of Work: TRANSPORTATION Phase Planning Total for Project 418538-2 418538-3 - DISTRICTWIDE RCI C Type of Work: TRANSPORTATION Phase Planning Total for Project 418538-3 420756-9 - ENVIRONMENTAL AS Type of Work: ENVIRONMENTAL	Federal State ID PROJECTIONS N STATISTICS Funding Source State ONTRACTURAL SERVICE CON N STATISTICS Funding Source State State SISTANCE & MITIGATION TEST/MITIGATE	\$418,341 \$10,390 \$428,731 2026 \$470,000 \$470,000 SULTANTS 2026 \$74,027 \$74,027	\$426,708 \$10,805 \$437,513 2027 \$350,000 \$350,000 2027 \$412,716 \$412,716	\$435,241 \$11,239 \$446,480 2028 2028 \$1,764,027 \$1,764,027	\$443,946 \$11,689 \$455,635 2029 \$1,804,027 \$1,804,027	\$452,92 \$12,36 \$465,29 203 203 \$1,804,02



					Transpor	tation Planning
422534-4 - DIGITAL DATA E X Type of Work: TRANSPORTA						
Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$400,000	\$341,311			
Total for Project 422534-4		\$400,000	\$341,311			
422536-2 - DISTRICTWIDE D Type of Work: TRANSPORTA						
Phase	Funding Source	2026	2027	2028	2029	2030
Planning	State	\$400,000	\$300,000	,		
Total for Project 422536-2		\$400,000	\$300,000			
422538-4 - PTO ASSISTANC Type of Work: TRANSPORTA						
Phase	Funding Source	2026	2027	2028	2029	2030
	State	\$250,000				
Planning Total for Project 422538-4	Cidio	· · ·				
Planning Total for Project 422538-4	Outo	\$250,000				
	OLLECTION	· · ·				
Total for Project 422538-4 422539-2 - RCI/SLD DATA CO Type of Work: TRANSPORTA	OLLECTION ITION STATISTICS	\$250,000	2027	2028	2029	2030
Total for Project 422538-4 422539-2 - RCI/SLD DATA CO Type of Work: TRANSPORTA Phase	OLLECTION ITION STATISTICS Funding Source	· · ·	2027 \$400.000	2028 \$40,000	2029	2030
Total for Project 422538-4 422539-2 - RCI/SLD DATA CO Type of Work: TRANSPORTA	OLLECTION ITION STATISTICS	\$250,000 2026			2029	2030
Total for Project 422538-4 422539-2 - RCI/SLD DATA C Type of Work: TRANSPORTA Phase Planning	OLLECTION ITION STATISTICS Funding Source State	\$250,000 2026 \$460,000	\$400,000	\$40,000	2029	2030
Total for Project 422538-4 422539-2 - RCI/SLD DATA Control Type of Work: TRANSPORTA Phase Planning Total for Project 422539-2	OLLECTION ATTION STATISTICS Funding Source State NNING CONSULTANT	\$250,000 2026 \$460,000	\$400,000	\$40,000	2029	2030
Total for Project 422538-4 422539-2 - RCI/SLD DATA COMMENT OF TRANSPORTA Phase Planning Total for Project 422539-2 422541-4 - CORRIDOR PLAN	OLLECTION ATTION STATISTICS Funding Source State NNING CONSULTANT	\$250,000 2026 \$460,000	\$400,000	\$40,000	2029	
Total for Project 422538-4 422539-2 - RCI/SLD DATA Control of Work: TRANSPORTA Phase Planning Total for Project 422539-2 422541-4 - CORRIDOR PLAN Type of Work: URBAN CORR Phase Planning	OLLECTION ITION STATISTICS Funding Source State NNING CONSULTANT IDOR PLANNING	\$250,000 2026 \$460,000 \$460,000	\$400,000 \$400,000	\$40,000 \$40,000		
Total for Project 422538-4 422539-2 - RCI/SLD DATA COT Type of Work: TRANSPORTA Phase Planning Total for Project 422539-2 422541-4 - CORRIDOR PLAN Type of Work: URBAN CORR	OLLECTION INTION STATISTICS Funding Source State NNING CONSULTANT IDOR PLANNING Funding Source	\$250,000 2026 \$460,000 \$460,000	\$400,000 \$400,000	\$40,000 \$40,000		
Total for Project 422538-4 422539-2 - RCI/SLD DATA COMMENT OF TAXABLE Planning Total for Project 422539-2 422541-4 - CORRIDOR PLANT Type of Work: URBAN CORRIDOR Planning Phase Planning Total for Project 422541-4	OLLECTION ATION STATISTICS Funding Source State NNING CONSULTANT IDOR PLANNING Funding Source State PLANNING CONTRACTURAL SERV	\$250,000 2026 \$460,000 \$460,000 2026 \$1,662,850 \$1,662,850	\$400,000 \$400,000	\$40,000 \$40,000		
Total for Project 422538-4 422539-2 - RCI/SLD DATA COMMENT OF TYPE OF Work: TRANSPORTA Phase Planning Total for Project 422539-2 422541-4 - CORRIDOR PLAN Type of Work: URBAN CORR Phase Planning Total for Project 422541-4 422541-5 - DISTRICTWIDE P	OLLECTION ATION STATISTICS Funding Source State NNING CONSULTANT IDOR PLANNING Funding Source State PLANNING CONTRACTURAL SERV	\$250,000 2026 \$460,000 \$460,000 2026 \$1,662,850 \$1,662,850	\$400,000 \$400,000	\$40,000 \$40,000		2030
Total for Project 422538-4 422539-2 - RCI/SLD DATA COMMENT OF TYPE OF Work: TRANSPORTA Phase Planning Total for Project 422539-2 422541-4 - CORRIDOR PLAN Type of Work: URBAN CORR Phase Planning Total for Project 422541-4 422541-5 - DISTRICTWIDE P Type of Work: URBAN CORR	OLLECTION ATION STATISTICS Funding Source State NNING CONSULTANT IDOR PLANNING Funding Source State PLANNING CONTRACTURAL SERVING IDOR PLANNING	\$250,000 2026 \$460,000 \$460,000 \$1,662,850 \$1,662,850	\$400,000 \$400,000	\$40,000 \$40,000	2029	2030 2030 2030 \$2,147,178 \$2,147,178