

DISTRICT 3



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



SUMMARY REPORT - DISTRICTWIDE

AS OF **10/11/2023-3:45 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3  
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT3](http://WWW.FDOT.GOV/WPPH/DISTRICT3)

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 11, 2023**

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Florida Department of Transportation - District Three

**DISTRICTWIDE**

**Freight Logistics And Passenger Operations Program: Aviation**

**226471-1 - D-WIDE IN-HOUSE AVIATION MGT GRANTS FOR TIMESHEET CHARGES-DOT**

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

<b>Phase</b>	<b>Funding Source</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Operations	State	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
<b>Total for Project 226471-1</b>		<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>

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**DISTRICTWIDE**

**Freight Logistics And Passenger Operations Program: Rail**

**227013-1 - INTERMODAL/RAIL IN-HOUSE CHARGES**

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

<b>Phase</b>	<b>Funding Source</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Operations	State	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
<b>Total for Project 227013-1</b>		<b>\$85,000</b>	<b>\$85,000</b>	<b>\$85,000</b>	<b>\$85,000</b>	<b>\$85,000</b>

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**DISTRICTWIDE**

**Freight Logistics And Passenger Operations Program: Transit**

**225551-1 - D-WIDE IN-HOUSE TRANSIT GRANT MANAGEMENT FOR TIMESHEET CHARGES-DOT**

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$380,000	\$380,000	\$380,000	\$380,000	\$380,000
<b>Total for Project 225551-1</b>		<b>\$380,000</b>	<b>\$380,000</b>	<b>\$380,000</b>	<b>\$380,000</b>	<b>\$380,000</b>

**421360-3 - BIG BEND TRANSIT NON-URBANIZED AREA 5311 GADSDEN & JEFFERSON COS**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$419,415	\$425,000	\$445,000	\$455,000	\$460,000
	Local	\$419,415	\$425,000	\$445,000	\$455,000	\$460,000
<b>Total for Project 421360-3</b>		<b>\$838,830</b>	<b>\$850,000</b>	<b>\$890,000</b>	<b>\$910,000</b>	<b>\$920,000</b>

**421369-5 - GULF & FRANKLIN COUNTIES ARC SECTION 5311 OPERATING-COMBINED**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$414,000	\$420,000	\$420,000	\$425,000	\$430,000
	Local	\$414,000	\$420,000	\$420,000	\$425,000	\$430,000
<b>Total for Project 421369-5</b>		<b>\$828,000</b>	<b>\$840,000</b>	<b>\$840,000</b>	<b>\$850,000</b>	<b>\$860,000</b>

**439255-3 - SECTION 5339 RURAL BUS & FACILITIES D3-MATCH WITH TOLL REV CREDITS**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$670,729				
<b>Total for Project 439255-3</b>		<b>\$670,729</b>				

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**Highways**

**220810-1 - DISTRICTWIDE CULTURAL RESOURCES CONSULTANT**

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$100,000				
<b>Total for Project 220810-1</b>		<b>\$100,000</b>				

**220810-2 - DISTRICTWIDE ENVIRONMENTAL CONTRACTURAL SERVICE CONSULTANTS**

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State		\$352,000	\$352,000	\$352,000	\$352,000
<b>Total for Project 220810-2</b>			<b>\$352,000</b>	<b>\$352,000</b>	<b>\$352,000</b>	<b>\$352,000</b>

**220814-1 - DISTRICTWIDE LANDSCAPE ARCHITECT CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$943,124				
<b>Total for Project 220814-1</b>		<b>\$943,124</b>				

**220816-1 - DISTRICTWIDE PROJECT DEVEL. & ENVIRONMENT CONSULTANT**

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$200,000				
<b>Total for Project 220816-1</b>		<b>\$200,000</b>				

**220816-2 - DISTRICTWIDE DEMO ENVIRONMENTAL IMPLEMENTATION CONTRACT**

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$52,000				
<b>Total for Project 220816-2</b>		<b>\$52,000</b>				

**220818-1 - DISTRICTWIDE GENERAL CONSULTANT SUPPORT SERVICES**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
<b>Total for Project 220818-1</b>		<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>

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**220820-1 - DISTRICTWIDE SUBSURFACE UTILITY DESIGNATION & LOCATION**

Type of Work: UTILITY CONTRACTS

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$400,000				
<b>Total for Project 220820-1</b>		<b>\$400,000</b>				

**220835-1 - D-WIDE CONSTRUCTION ENGINEERING INSPECTION CONTRACTS-MISC**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
<b>Total for Project 220835-1</b>		<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>

**220866-1 - DISTRICTWIDE SURVEY CONSULTANT**

Type of Work: SPECIAL SURVEYS

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$732,000				
<b>Total for Project 220866-1</b>		<b>\$732,000</b>				

**220873-1 - DISTRICTWIDE UTILITY COORDINATION CONSULTANT**

Type of Work: UTILITY CONTRACTS

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$900,000				
<b>Total for Project 220873-1</b>		<b>\$900,000</b>				

**220881-1 - DISTRICTWIDE DESIGN DRAINAGE CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$300,000				
<b>Total for Project 220881-1</b>		<b>\$300,000</b>				

**220898-1 - D/W TOP'S MINOR DESIGN FOR SAFETY & TRANS SYSTEM PRESERVATION PROJ.**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$710,000	\$710,000	\$710,000	\$710,000	\$710,000
<b>Total for Project 220898-1</b>		<b>\$710,000</b>	<b>\$710,000</b>	<b>\$710,000</b>	<b>\$710,000</b>	<b>\$710,000</b>

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**220898-3 - D/W TOP'S STUDY/ACCESS MANAGEMENT**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
<b>Total for Project 220898-3</b>		<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>

**220898-5 - D/W TOP'S STUDY/TRAFFIC SIGNAL RETIMING CONTRACT**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
<b>Total for Project 220898-5</b>		<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>

**220898-7 - D/W TOP'S ITS & ATMS TRAFFIC SERVICES CONTRACT**

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$750,000	\$750,000			
<b>Total for Project 220898-7</b>		<b>\$750,000</b>	<b>\$750,000</b>			

**220898-9 - D/W TOPS ITS & ATMS TRAFFIC SERVICES CONTRACT**

Type of Work: OTHER ITS

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$250,000	\$250,000	\$1,000,000	\$1,000,000	\$1,000,000
<b>Total for Project 220898-9</b>		<b>\$250,000</b>	<b>\$250,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>

**220912-2 - DISTRICTWIDE FOR DESIGN AND SURVEY & MAPPING**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$222,571	\$2,720,000	\$2,720,000	\$2,720,000	\$2,720,000
<b>Total for Project 220912-2</b>		<b>\$222,571</b>	<b>\$2,720,000</b>	<b>\$2,720,000</b>	<b>\$2,720,000</b>	<b>\$2,720,000</b>

**220918-2 - TRAFFIC OPS PUSH BUTTON SIGNALIZATION INDIVIDUAL WORK ORDERS**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local	\$577,422				
	State	\$100,000				
<b>Total for Project 220918-2</b>		<b>\$677,422</b>				

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**220960-1 - DISTRICTWIDE BRIDGE REPAIR DESIGN CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$280,000	\$280,000	\$280,000	\$280,000	\$280,000
<b>Total for Project 220960-1</b>		<b>\$280,000</b>	<b>\$280,000</b>	<b>\$280,000</b>	<b>\$280,000</b>	<b>\$280,000</b>

**220960-2 - DISTRICT-WIDE BRIDGE DESIGN CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$100,000				
<b>Total for Project 220960-2</b>		<b>\$100,000</b>				

**220968-2 - DISTRICTWIDE PRELIMINARY GEOTECHNICAL SERVICES**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
<b>Total for Project 220968-2</b>		<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>

**220968-3 - DISTRICTWIDE MATERIALS CONSTRUCTION SERVICES**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
<b>Total for Project 220968-3</b>		<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>

**414606-3 - DISTRICTWIDE ROAD RANGERS SERVICE PATROL INTERSTATE**

Type of Work: SERVICE PATROL/FHP

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$3,104,000	\$3,199,000	\$3,301,000	\$4,253,000	\$4,393,349
<b>Total for Project 414606-3</b>		<b>\$3,104,000</b>	<b>\$3,199,000</b>	<b>\$3,301,000</b>	<b>\$4,253,000</b>	<b>\$4,393,349</b>

**417736-2 - ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	State	\$2,578,417	\$2,390,371			
<b>Total for Project 417736-2</b>		<b>\$2,578,417</b>	<b>\$2,390,371</b>			



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**418439-3 - DISTRICTWIDE MINOR DESIGN CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$65,429				
<b>Total for Project 418439-3</b>		<b>\$65,429</b>				

**428403-2 - NWFL REGIONAL TRANSPORTATION MGMT CENTER (RMTc) - OPERATIONS CONTACT**

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$896,854	\$2,400,000	\$2,400,000	\$1,483,422	\$2,400,000
<b>Total for Project 428403-2</b>		<b>\$896,854</b>	<b>\$2,400,000</b>	<b>\$2,400,000</b>	<b>\$1,483,422</b>	<b>\$2,400,000</b>

**440667-1 - DISTRICTWIDE LOCAL PROGRAMS TECHNICAL ASSISTANCE**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
<b>Total for Project 440667-1</b>		<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>

**446433-5 - SR 10 (US 90) FROM SR 8 (I-10) AT EXIT 192 TO SR 263 CAPITAL CIRCLE**

Type of Work: OTHER ITS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$2,394,295				
<b>Total for Project 446433-5</b>		<b>\$2,394,295</b>				

**452212-4 - DISTRICTWIDE RUMBLE STRIP INITIATIVE - EAST**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$2,705,666				
<b>Total for Project 452212-4</b>		<b>\$2,705,666</b>				

**452212-5 - DISTRICTWIDE RUMBLE STRIP INITIATIVE - CENTRAL B**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$3,286,710				
<b>Total for Project 452212-5</b>		<b>\$3,286,710</b>				

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**452655-1 - DISTRICTWIDE TRAFFIC OPERATIONS SIGNAL RETIMING/STUDIES CONTRACT**

Type of Work: TRAFFIC ENGINEERING STUDY

<b>Phase</b>	<b>Funding Source</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Preliminary Engineering	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
<b>Total for Project 452655-1</b>		<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>

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**Maintenance**

**217613-5 - DISTRICTWIDE INDUSTRIAL SAFETY SPECIFIC SAFETY FUNCTIONS**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$15,000	\$15,000	\$5,000	\$5,000	\$5,000
<b>Total for Project 217613-5</b>		<b>\$15,000</b>	<b>\$15,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>

**217613-6 - DISTRICTWIDE INDUSTRIAL SAFETY GENERAL SAFETY OPERATIONS**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$15,000	\$15,000	\$5,000	\$5,000	\$5,000
<b>Total for Project 217613-6</b>		<b>\$15,000</b>	<b>\$15,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>

**223624-1 - DISTRICTWIDE NPDES**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$759,531	\$2,269,000	\$2,340,000	\$2,414,000	\$3,210,620
<b>Total for Project 223624-1</b>		<b>\$759,531</b>	<b>\$2,269,000</b>	<b>\$2,340,000</b>	<b>\$2,414,000</b>	<b>\$3,210,620</b>

**224858-1 - DISTRICTWIDE LOCAL BRIDGE INSPECTION NON FEDERAL AID SYSTEM**

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Federal	\$1,945,000	\$2,065,000	\$2,355,000	\$2,515,000	\$2,355,000
<b>Total for Project 224858-1</b>		<b>\$1,945,000</b>	<b>\$2,065,000</b>	<b>\$2,355,000</b>	<b>\$2,515,000</b>	<b>\$2,355,000</b>

**224858-2 - DISTRICTWIDE STATE BRIDGE INSPECTION CONTRACT**

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$900,000	\$900,000	\$925,000	\$975,000	\$975,000
<b>Total for Project 224858-2</b>		<b>\$900,000</b>	<b>\$900,000</b>	<b>\$925,000</b>	<b>\$975,000</b>	<b>\$975,000</b>

**224859-1 - DISTRICTWIDE LOCAL BRIDGE INSPECTION FEDERAL AID SYSTEM**

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Federal	\$655,000	\$695,000	\$735,000	\$775,000	\$735,000
<b>Total for Project 224859-1</b>		<b>\$655,000</b>	<b>\$695,000</b>	<b>\$735,000</b>	<b>\$775,000</b>	<b>\$735,000</b>

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Maintenance

**405499-1 - DISTRICT WIDE LIGHTING ON-SYSTEM ROADWAYS**

Type of Work: LIGHTING

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$4,328,061	\$4,457,831	\$4,592,150	\$4,729,086	\$4,573,967
<b>Total for Project 405499-1</b>		<b>\$4,328,061</b>	<b>\$4,457,831</b>	<b>\$4,592,150</b>	<b>\$4,729,086</b>	<b>\$4,573,967</b>

**408835-1 - PRIMARY IN-HOUSE DOT MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-D**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$14,755,500	\$14,755,500	\$14,755,500	\$14,755,500	\$14,755,500
<b>Total for Project 408835-1</b>		<b>\$14,755,500</b>	<b>\$14,755,500</b>	<b>\$14,755,500</b>	<b>\$14,755,500</b>	<b>\$14,755,500</b>

**408835-2 - INTERSTATE IN-HOUSE MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-DO**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,000
<b>Total for Project 408835-2</b>		<b>\$3,710,000</b>	<b>\$3,710,000</b>	<b>\$3,710,000</b>	<b>\$3,710,000</b>	<b>\$3,710,000</b>

**408835-3 - TOLL IN-HOUSE DOT MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-DOT**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$20,500	\$20,500	\$20,500	\$20,500	\$20,500
<b>Total for Project 408835-3</b>		<b>\$20,500</b>	<b>\$20,500</b>	<b>\$20,500</b>	<b>\$20,500</b>	<b>\$20,500</b>

**408835-4 - TOLL IN-HOUSE DOT MAINT & BRIDGE INSPECTION FOR TIMESHEET CHARGES-DOT**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
<b>Total for Project 408835-4</b>		<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>

**409535-1 - ASSET MANAGEMENT DISTRICT WIDE REST AREA**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$9,000,000	\$11,000,000	\$12,500,000	\$6,660,581	\$9,780,000
<b>Total for Project 409535-1</b>		<b>\$9,000,000</b>	<b>\$11,000,000</b>	<b>\$12,500,000</b>	<b>\$6,660,581</b>	<b>\$9,780,000</b>

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**412116-1 - DISTRICTWIDE MAINTENANCE OF BUILDINGS JANITORIAL SERVICES**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$378,289	\$378,289	\$378,289	\$378,289	\$378,289
<b>Total for Project 412116-1</b>		<b>\$378,289</b>	<b>\$378,289</b>	<b>\$378,289</b>	<b>\$378,289</b>	<b>\$378,289</b>

**415836-1 - ASSET MAINTENANCE ESCAMBIA COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$6,000,000	\$6,500,000	\$6,500,000	\$3,439,000	\$6,770,000
<b>Total for Project 415836-1</b>		<b>\$6,000,000</b>	<b>\$6,500,000</b>	<b>\$6,500,000</b>	<b>\$3,439,000</b>	<b>\$6,770,000</b>

**422122-1 - MARIANNA MAINTENANCE ROUTINE MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$650,000	\$650,000	\$1,940,047	\$2,140,047	
<b>Total for Project 422122-1</b>		<b>\$650,000</b>	<b>\$650,000</b>	<b>\$1,940,047</b>	<b>\$2,140,047</b>	

**422122-2 - MARIANNA MAINTENANCE ROUTINE MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$3,865,047	\$3,715,047	\$3,565,047	\$3,065,047	\$2,915,047
<b>Total for Project 422122-2</b>		<b>\$3,865,047</b>	<b>\$3,715,047</b>	<b>\$3,565,047</b>	<b>\$3,065,047</b>	<b>\$2,915,047</b>

**422142-2 - MILTON OPERATIONS ROUTINE MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$4,185,485	\$1,175,000	\$1,325,000	\$1,425,000	
<b>Total for Project 422142-2</b>		<b>\$4,185,485</b>	<b>\$1,175,000</b>	<b>\$1,325,000</b>	<b>\$1,425,000</b>	

**422142-3 - MILTON OPERATIONS ROUTINE MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$830,480	\$1,220,066	\$2,020,066	\$1,970,066	\$1,485,000
<b>Total for Project 422142-3</b>		<b>\$830,480</b>	<b>\$1,220,066</b>	<b>\$2,020,066</b>	<b>\$1,970,066</b>	<b>\$1,485,000</b>

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**422143-3 - PONCE DE LEON OPER ROUTINE MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$5,144,853	\$5,841,291	\$6,344,291	\$6,344,291	\$3,074,756
<b>Total for Project 422143-3</b>		<b>\$5,144,853</b>	<b>\$5,841,291</b>	<b>\$6,344,291</b>	<b>\$6,344,291</b>	<b>\$3,074,756</b>

**422150-1 - BEAVER CONTROL**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
<b>Total for Project 422150-1</b>		<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>

**422151-1 - MIDWAY OPERATIONS ROUTINE MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$4,426,429	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
<b>Total for Project 422151-1</b>		<b>\$4,426,429</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>

**422151-2 - MIDWAY OPERATIONS ROUTINE MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$7,710,255	\$9,943,533	\$5,268,533	\$9,788,123	\$1,016,935
<b>Total for Project 422151-2</b>		<b>\$7,710,255</b>	<b>\$9,943,533</b>	<b>\$5,268,533</b>	<b>\$9,788,123</b>	<b>\$1,016,935</b>

**422151-3 - MIDWAY OPERATIONS ROUTINE MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$350,000	\$350,000	\$350,000	\$171,060	\$412,995
<b>Total for Project 422151-3</b>		<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$171,060</b>	<b>\$412,995</b>

**422160-2 - PANAMA OPERATIONS ROUTINE MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$4,250,000	\$3,614,450	\$2,244,225	\$5,000,000	\$5,000,000
<b>Total for Project 422160-2</b>		<b>\$4,250,000</b>	<b>\$3,614,450</b>	<b>\$2,244,225</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>

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**423781-1 - DISTRICTWIDE ROUTINE MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$5,500,000	\$6,225,000	\$6,550,000	\$5,420,000	\$4,800,000
<b>Total for Project 423781-1</b>		<b>\$5,500,000</b>	<b>\$6,225,000</b>	<b>\$6,550,000</b>	<b>\$5,420,000</b>	<b>\$4,800,000</b>

**423781-3 - DISTRICTWIDE MAINTENANCE INSPECTION (MEI)**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$3,000,000	\$3,000,000	\$3,000,000	\$2,500,000	\$2,500,000
<b>Total for Project 423781-3</b>		<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>

**423781-4 - DISTRICTWIDE BDI PROJECTS**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,985,150	\$150,000			
<b>Total for Project 423781-4</b>		<b>\$1,985,150</b>	<b>\$150,000</b>			

**423782-2 - DISTRICTWIDE INTERAGENCY AGREEMENTS**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$564,803	\$2,437,674			\$1,872,871
<b>Total for Project 423782-2</b>		<b>\$564,803</b>	<b>\$2,437,674</b>			<b>\$1,872,871</b>

**425594-1 - DISTRICT-WIDE LITTER REMOVAL**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$3,239,077	\$1,320,266	\$1,615,020	\$1,615,020	
<b>Total for Project 425594-1</b>		<b>\$3,239,077</b>	<b>\$1,320,266</b>	<b>\$1,615,020</b>	<b>\$1,615,020</b>	

**431601-3 - DISTRICTWIDE MATERIALS & RESEARCH MAINTENANCE SUPPORT**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$7,500	\$7,500	\$5,000	\$5,000	\$5,000
<b>Total for Project 431601-3</b>		<b>\$7,500</b>	<b>\$7,500</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>

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**431601-4 - DISTRICTWIDE MATERIALS & RESEARCH OPERATIONAL FUNCTIONS**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$7,500	\$7,500	\$5,000	\$5,000	\$5,000
<b>Total for Project 431601-4</b>		<b>\$7,500</b>	<b>\$7,500</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>

**432610-3 - DISTRICTWIDE MAINTENANCE ITS**

Type of Work: OTHER ITS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$2,494,787	\$2,570,021	\$4,669,111	\$5,194,987	\$6,195,089
<b>Total for Project 432610-3</b>		<b>\$2,494,787</b>	<b>\$2,570,021</b>	<b>\$4,669,111</b>	<b>\$5,194,987</b>	<b>\$6,195,089</b>

**447153-1 - ACTIVE ARTERIAL MANAGEMENT (AAM) & SATELLITE TMC FOR LEON/GADSDEN CO**

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$592,213	\$609,979	\$628,889	\$649,013	\$1,577,431
<b>Total for Project 447153-1</b>		<b>\$592,213</b>	<b>\$609,979</b>	<b>\$628,889</b>	<b>\$649,013</b>	<b>\$1,577,431</b>



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**217613-4 - D-WIDE IN-HOUSE FCO PROJECT FOR TIMESHEET CHARGES-DOT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
<b>Total for Project 217613-4</b>		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>

**220838-7 - NHTSA - COMMUNITY TRAFFIC SAFETY TEAM (DISTRICT 3)**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
<b>Total for Project 220838-7</b>		<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>

**223175-1 - DISTRICT WIDE NON PROJECT RELATED ACTIVITIES**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Administration	State	\$45,000,000	\$45,000,000	\$45,000,000	\$45,000,000	\$45,000,000
<b>Total for Project 223175-1</b>		<b>\$45,000,000</b>	<b>\$45,000,000</b>	<b>\$45,000,000</b>	<b>\$45,000,000</b>	<b>\$45,000,000</b>

**425646-5 - DISTRICTWIDE TRAFFIC SAFETY EQUIPMENT PURCHASE**

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$350,000	\$350,000	\$250,000	\$250,000	\$250,000
<b>Total for Project 425646-5</b>		<b>\$350,000</b>	<b>\$350,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>

**428403-4 - NWFL REGIONAL TRANSPORTATION MGMT CENTER (RMTc) NETWORK SUPPORT**

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$1,000,000	\$1,000,000	\$1,000,000	\$915,245	\$1,000,000
<b>Total for Project 428403-4</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$915,245</b>	<b>\$1,000,000</b>

**428654-1 - DISTRICTWIDE ETDM CONSULTANT SUPPORT CONTRACT**

Type of Work: ETDM SCREENING

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$300,000				
<b>Total for Project 428654-1</b>		<b>\$300,000</b>				

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**432610-3 - DISTRICTWIDE MAINTENANCE ITS**

Type of Work: OTHER ITS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$500,000				
<b>Total for Project 432610-3</b>		<b>\$500,000</b>				

**436612-7 - DISTRICTWIDE TRAFFIC SAFETY STUDIES CONSULTANT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$250,000	\$300,000	\$300,000		
<b>Total for Project 436612-7</b>		<b>\$250,000</b>	<b>\$300,000</b>	<b>\$300,000</b>		

**436612-8 - DISTRICTWIDE TRAFFIC OPERATIONS CONTINUING SERVICES - MINOR DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$250,000				
<b>Total for Project 436612-8</b>		<b>\$250,000</b>				

**436612-9 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES AND MINOR DESIGN**

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$250,000	\$300,000	\$300,000	\$300,000	\$300,000
<b>Total for Project 436612-9</b>		<b>\$250,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>

**442912-1 - TRANSFER TO DMS FOR HR SERVICES PURCHASED PER SW CONTRACT**

Type of Work: TD COMMISSION - OPERATING

Phase	Funding Source	2025	2026	2027	2028	2029
Administration	External	\$3,958	\$3,958	\$3,958	\$3,958	
<b>Total for Project 442912-1</b>		<b>\$3,958</b>	<b>\$3,958</b>	<b>\$3,958</b>	<b>\$3,958</b>	

**447153-1 - ACTIVE ARTERIAL MANAGEMENT (AAM) & SATELLITE TMC FOR LEON/GADSDEN CO**

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$1,114,053	\$355,852	\$532,843	\$500,000	\$606,013
<b>Total for Project 447153-1</b>		<b>\$1,114,053</b>	<b>\$355,852</b>	<b>\$532,843</b>	<b>\$500,000</b>	<b>\$606,013</b>

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**448701-1 - SAFETY OFFICE STATEWIDE ENGINEERING SUPPORT SERVICES**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$1,000,000
<b>Total for Project 448701-1</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$1,000,000</b>

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**403483-1 - D-WIDE IN-HOUSE PLANNING ACTIVITIES FOR TIMESHEET CHARGES-DOT**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$703,092	\$717,155	\$731,498	\$746,128	\$761,050
	State	\$680,753	\$701,176	\$722,211	\$743,877	\$766,194
<b>Total for Project 403483-1</b>		<b>\$1,383,845</b>	<b>\$1,418,331</b>	<b>\$1,453,709</b>	<b>\$1,490,005</b>	<b>\$1,527,244</b>

**403490-1 - D-WIDE IN-HOUSE DATA COLLECT. ACTIVITIES FOR TIMESHEET CHARGES-DOT**

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$839,806	\$856,601	\$873,733	\$891,208	\$909,033
	State	\$127,003	\$130,813	\$134,738	\$138,780	\$142,943
<b>Total for Project 403490-1</b>		<b>\$966,809</b>	<b>\$987,414</b>	<b>\$1,008,471</b>	<b>\$1,029,988</b>	<b>\$1,051,976</b>

**411450-1 - SYSTEMS PLANNING ACTIVITIES FOR TIMESHEET CHARGES**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$410,138	\$418,341	\$426,707	\$435,241	\$443,946
	State	\$23,205	\$35,087	\$47,746	\$61,219	\$75,548
<b>Total for Project 411450-1</b>		<b>\$433,343</b>	<b>\$453,428</b>	<b>\$474,453</b>	<b>\$496,460</b>	<b>\$519,494</b>

**418538-2 - TRAFFIC COUNTS AND PROJECTIONS**

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$450,000				
<b>Total for Project 418538-2</b>		<b>\$450,000</b>				

**418538-3 - DISTRICTWIDE RCI CONTRACTURAL SERVICE CONSULTANTS**

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$154,027	\$1,804,027	\$1,804,027	\$1,804,027	\$1,804,027
<b>Total for Project 418538-3</b>		<b>\$154,027</b>	<b>\$1,804,027</b>	<b>\$1,804,027</b>	<b>\$1,804,027</b>	<b>\$1,804,027</b>

**420756-9 - ENVIRONMENTAL ASSISTANCE & MITIGATION**

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$50,000				
<b>Total for Project 420756-9</b>		<b>\$50,000</b>				

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**422534-4 - DIGITAL DATA EXTRACTION**

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$400,000				
<b>Total for Project 422534-4</b>		<b>\$400,000</b>				

**422536-2 - DISTRICTWIDE DATA COLLECTION**

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$400,000				
<b>Total for Project 422536-2</b>		<b>\$400,000</b>				

**422538-4 - PTO ASSISTANCE/SUPPORT CONSULTANT**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$200,000				
<b>Total for Project 422538-4</b>		<b>\$200,000</b>				

**422539-2 - RCI/SLD DATA COLLECTION**

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$400,000				
<b>Total for Project 422539-2</b>		<b>\$400,000</b>				

**422541-4 - CORRIDOR PLANNING CONSULTANT**

Type of Work: URBAN CORRIDOR PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$643,879				
<b>Total for Project 422541-4</b>		<b>\$643,879</b>				

**422541-5 - DISTRICTWIDE PLANNING CONTRACTURAL SERVICE CONSULTANTS**

Type of Work: URBAN CORRIDOR PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$1,284,328	\$2,181,085	\$2,184,020	\$2,187,014	\$2,190,068
<b>Total for Project 422541-5</b>		<b>\$1,284,328</b>	<b>\$2,181,085</b>	<b>\$2,184,020</b>	<b>\$2,187,014</b>	<b>\$2,190,068</b>