

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

#### **BAY COUNTY**

Freight Logistics And Passenger Operations Program: Aviation

### 448558-1 - NWFL BEACHES INTERNATIONAL AIRPORT TERMINAL PARKING LOT EXPANSION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local		\$200,000			
	State		\$200,000			
Total for Project 448558-1			\$400,000			

# 448558-2 - NWFL BEACHES INTERNATIONAL AIRPORT MAINTENANCE BLDG EXPANSION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local		\$250,000			
	State		\$250,000			
Total for Project 448558-2			\$500,000			

## 449896-1 - NORTHWEST FLORIDA BEACHES INT'L AIRPORT BOARDING BRIDGE REPLACEMENT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal			\$1,350,000	,	
	Local			\$75,000		
	State			\$75,000		
Total for Project 449896-1				\$1,500,000		

## 449897-1 - NORTHWEST FLORIDA BEACHES INT'L AIRPORT REHAB JOINT SEAL ON RW 16/34

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal			\$2,700,000		
	Local			\$150,000		
	State			\$150,000		
Total for Project 449897-1				\$3,000,000		

# 449898-1 - NORTHWEST FLORIDA BEACHES INT'L AIRPORT DESIGN & CONSTRUCT T HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local			\$375,000		
	State			\$375,000		
Total for Project 449898-1				\$750,000		
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July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

## **BAY COUNTY**

Freight Logistics And Passenger Operations Program: Aviation

# 449899-1 - NORTHWEST FLORIDA BEACHES INT'L AIRPORT TERMINAL SKYLIGHT REPLACEMENT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local			\$237,500		
	State			\$237,500		
Total for Project 449899-1				\$475,000		

# 449900-1 - NORTHWEST FLORIDA INT'L AIRPORT SECURITY GATE/OPERATOR REPLACEMENT

Type of Work: AVIATION SECURITY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local			\$150,000		
	State			\$150,000		
Total for Project 449900-1				\$300,000		



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

## **BAY COUNTY**

Freight Logistics And Passenger Operations Program: Seaport

# 438763-1 - PORT OF PANAMA CITY TERMINAL IMPROVEMENTS

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$5,314,322	\$10,185,678	\$8,000,000	\$1,000,000	
	State	\$5,314,322	\$10,185,678	\$8,000,000	\$1,000,000	
Total for Project 438763-1		\$10,628,644	\$20,371,356	\$16,000,000	\$2,000,000	



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

### **BAY COUNTY**

Freight Logistics And Passenger Operations Program: Transit

# 414281-2 - BAY COUNTY TPO BAY TRANSPORTATION SECTION 5339 CAPITAL

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$425,546	\$425,546	\$425,546	\$425,546	
	Local	\$106,381	\$106,381	\$106,381	\$106,381	
Total for Project 414281-2		\$531,927	\$531,927	\$531,927	\$531,927	

## 421367-5 - BAY COUNTY TPO TRANSIT NON-URBANIZED AREA 5311

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$280,000	\$285,000	\$295,000	\$310,000	\$325,000
	Local	\$280,000	\$285,000	\$295,000	\$310,000	\$325,000
Total for Project 421367-5		\$560,000	\$570,000	\$590,000	\$620,000	\$650,000

## 422246-1 - BAY COUNTY TPO TRANSIT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	<b>Funding Source</b>	2025	2026	2027	2028	2029
Operations	Local	\$585,222	\$602,780	\$620,861	\$639,488	\$658,717
	State	\$585,222	\$602,780	\$620,861	\$639,488	\$658,717
Total for Project 422246-1		\$1,170,444	\$1,205,560	\$1,241,722	\$1,278,976	\$1,317,434

## 422247-3 - BAY COUNTY TPO OPERATING SECTION 5307

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$700,000	\$700,000	\$700,000	\$700,000	
	Local	\$700,000	\$700,000	\$700,000	\$700,000	
Total for Project 422247-3		\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	

# 422248-3 - BAY COUNTY TPO CAPITAL SECTION 5307

Type of Work: CAPITAL FOR FIXED ROUTE

Funding Source	2025	2026	2027	2028	2029
Federal	\$1,625,000	\$1,625,000	\$1,625,000	\$1,625,000	
Local	\$406,250	\$406,250	\$406,250	\$406,250	
	\$2,031,250	\$2,031,250	\$2,031,250	\$2,031,250	
	Federal	Federal \$1,625,000 Local \$406,250	Federal         \$1,625,000         \$1,625,000           Local         \$406,250         \$406,250	Federal         \$1,625,000         \$1,625,000         \$1,625,000           Local         \$406,250         \$406,250         \$406,250	Federal         \$1,625,000         \$1,625,000         \$1,625,000         \$1,625,000           Local         \$406,250         \$406,250         \$406,250         \$406,250

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

## **BAY COUNTY**

Freight Logistics And Passenger Operations Program: Transit

## 422249-1 - BAY COUNTY TPO TRANSIT CORRIDOR

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$260,000	\$270,000	\$270,000	\$270,000	\$270,000
Total for Project 422249-1		\$260,000	\$270,000	\$270,000	\$270,000	\$270,000

# 428209-1 - BAY COUNTY TPO 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal Earmark	\$350,000	\$350,000	\$350,000	\$350,000	
	Local	\$87,500	\$87,500	\$87,500	\$87,500	
Total for Project 428209-1		\$437,500	\$437,500	\$437,500	\$437,500	

## 433509-1 - BAY COUNTY TPO SECTION 5310 CAPITAL

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$166,815	\$166,815	\$166,815	\$166,815	
	Local	\$41,704	\$41,704	\$41,704	\$41,704	
Total for Project 433509-1		\$208,519	\$208,519	\$208,519	\$208,519	

# 433509-2 - BAY COUNTY TPO SECTION 5310 CAP / OPER

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$100,000	\$100,000	\$100,000	\$100,000	
	Local	\$100,000	\$100,000	\$100,000	\$100,000	
Total for Project 433509-2		\$200,000	\$200,000	\$200,000	\$200,000	
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July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

BAY COUNTY Highways

# 217838-5 - SR 30A (US 98) PC BCH PKWY FROM E OF R JACKSON BLVD TO HATHAWAY BRIDGE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local		\$1,215,820	'	,	
Railroad & Utilities	Local		\$6,500,000			
Construction	State		\$75,214,109			
Environmental	State		\$250,000			
Railroad & Utilities	State		\$50,000			
Right of Way	State	\$150,000				
Total for Project 217838-5		\$150,000	\$83,229,929			

## 217910-7 - SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SR 368 23RD STREET

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal	\$11,735,806	\$500,000	\$200,000	\$24,629,898	
	R/W and Bridge Bonds	\$18,500,000	\$20,500,000		\$388,446	
	State				\$3,593,936	
Total for Project 217910-7		\$30,235,806	\$21,000,000	\$200,000	\$28,612,280	

### 217910-8 - SR 75 (US 231) FROM SR 368 23RD STREET TO NORTH OF PIPE LINE ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal	\$3,500,000	\$500,000	\$928,000	-	
	R/W and Bridge Bonds	\$100,000	\$10,810,500		\$15,091,554	
	State	\$500,000	\$350,000	\$15,350,000	\$136,179	\$20,000,000
Total for Project 217910-8		\$4,100,000	\$11,660,500	\$16,278,000	\$15,227,733	\$20,000,000

## 217910-9 - SR 75 (US 231) AT CR 2315 STAR AVE / TITUS RD REALIGNMENT

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local	\$2,020,000			-	
	State	\$21,682,039				
Environmental	State	\$150,000				
Railroad & Utilities	State	\$600,000				
Total for Project 217910-9		\$24,452,039				

### 408412-3 - BAY COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
Total for Project 408412-3		\$600,000	\$600,000	\$600,000	\$600,000	\$600,000

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July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

BAY COUNTY	Highways
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## 426238-1 - SCOTT ROAD OVER ECONFINA RIVER BRIDGE NO. 464423

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$4,205,630		
Environmental	Federal			\$100,000		
Right of Way	Federal	\$1,500				
Total for Project 426238-1		\$1,500		\$4,305,630		

# 436737-1 - BAY COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$851,128	\$877,922	\$907,929	'	
Total for Project 436737-1		\$851,128	\$877,922	\$907,929		

## 438106-2 - CR 3026 CHERRY STREET - WEST SIDE

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$422,311		-		
Total for Project 438106-2		\$422,311				

# 439380-1 - SCOTT'S FERRY RD OVER BEAR CREEK BRIDGE NO. 464419

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$2,390,336	'		
Environmental	Federal		\$50,000			
Right of Way	Federal	\$135,000				
Total for Project 439380-1		\$135,000	\$2,440,336			

# 442917-1 - CR 2302 BRIDGE STREET OVER FANNING BAYOU BRIDGE NO. 460024

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal				\$9,242,394	
Environmental	Federal				\$200,000	
Right of Way	Federal		\$150,000			
Total for Project 442917-1			\$150,000		\$9,442,394	



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

BAY COUNTY						Highways
445141-1 - SR 20 OVER ECONF	FINA CREEK, BRIDGE NO. 46003	7 AND 460034				
Type of Work: BRIDGE REPLAC	EMENT					
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$22,351,256			
Environmental	Federal		\$200,000			
Right of Way	Federal	\$490,000				
Total for Project 445141-1		\$490,000	\$22,551,256			
<b>445594-2 - SR 30A (US 98) TYN</b> Type of Work: LIGHTING	DALL PKWY FROM CALLAWAY	COMMONS TO E O	F SR 22			
Phase	Funding Source	2025	2026	2027	2028	2029
Railroad & Utilities	Federal	\$5,000			,	
Total for Project 445594-2		\$5,000				
<b>445601-1 - SR 75 (US 231) AT S</b> Type of Work: SAFETY PROJEC	GR 20 INTERSECTION SAFETY IN	IPROVEMENTS				
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$1,424,621			
Railroad & Utilities	Federal		\$20,000			
Total for Project 445601-1	Federal		\$20,000 <b>\$1,444,621</b>			
Total for Project 445601-1 445601-2 - SR 75 (US 231) AT S	Federal  SR 20 INTERSECTION SAFETY IN	IPROVEMENTS	. ,			
Total for Project 445601-1		IPROVEMENTS	. ,			
Total for Project 445601-1  445601-2 - SR 75 (US 231) AT S Type of Work: LIGHTING  Phase	R 20 INTERSECTION SAFETY IN Funding Source	IPROVEMENTS 2025	\$1,444,621 2026	2027	2028	2029
Total for Project 445601-1  445601-2 - SR 75 (US 231) AT S Type of Work: LIGHTING	R 20 INTERSECTION SAFETY IN		\$1,444,621	2027	2028	2029
Total for Project 445601-1  445601-2 - SR 75 (US 231) AT S Type of Work: LIGHTING  Phase Railroad & Utilities	R 20 INTERSECTION SAFETY IN Funding Source		\$1,444,621 2026 \$25,000	2027	2028	2029
Total for Project 445601-1  445601-2 - SR 75 (US 231) AT S Type of Work: LIGHTING  Phase Railroad & Utilities Total for Project 445601-2	Funding Source Federal TI-USE PATH FROM CROOKED S	2025	\$1,444,621 2026 \$25,000 \$25,000	2027	2028	2029
Total for Project 445601-1  445601-2 - SR 75 (US 231) AT S Type of Work: LIGHTING  Phase Railroad & Utilities Total for Project 445601-2  447392-2 - SR 30 (US 98) MULT Type of Work: BIKE PATH/TRAIL	Funding Source Federal T-USE PATH FROM CROOKED S	2025 OUND DRIVE TO CI	\$1,444,621 2026 \$25,000 \$25,000			
Total for Project 445601-1  445601-2 - SR 75 (US 231) AT S Type of Work: LIGHTING  Phase Railroad & Utilities Total for Project 445601-2  447392-2 - SR 30 (US 98) MULT Type of Work: BIKE PATH/TRAIL Phase	Funding Source Federal  I-USE PATH FROM CROOKED S Funding Source	2025	\$1,444,621 2026 \$25,000 \$25,000	2027	2028	
Total for Project 445601-1  445601-2 - SR 75 (US 231) AT S Type of Work: LIGHTING  Phase Railroad & Utilities Total for Project 445601-2  447392-2 - SR 30 (US 98) MULT Type of Work: BIKE PATH/TRAIL  Phase Preliminary Engineering	Funding Source Federal T-USE PATH FROM CROOKED S	2025 OUND DRIVE TO CI	\$1,444,621 2026 \$25,000 \$25,000 \$25,000			
Total for Project 445601-1  445601-2 - SR 75 (US 231) AT S Type of Work: LIGHTING  Phase Railroad & Utilities Total for Project 445601-2  447392-2 - SR 30 (US 98) MULT Type of Work: BIKE PATH/TRAIL Phase	Funding Source Federal  I-USE PATH FROM CROOKED S Funding Source	2025 OUND DRIVE TO CI	\$1,444,621 2026 \$25,000 \$25,000			
Total for Project 445601-1  445601-2 - SR 75 (US 231) AT S Type of Work: LIGHTING  Phase Railroad & Utilities Total for Project 445601-2  447392-2 - SR 30 (US 98) MULT Type of Work: BIKE PATH/TRAIL  Phase Preliminary Engineering Total for Project 447392-2	Funding Source Federal  TI-USE PATH FROM CROOKED S  Funding Source State	2025  OUND DRIVE TO CI 2025	\$1,444,621 2026 \$25,000 \$25,000 \$25,000			
Total for Project 445601-1  445601-2 - SR 75 (US 231) AT S Type of Work: LIGHTING  Phase Railroad & Utilities Total for Project 445601-2  447392-2 - SR 30 (US 98) MULT Type of Work: BIKE PATH/TRAIL  Phase Preliminary Engineering Total for Project 447392-2  447788-1 - SR 75 (US 231) AT P Type of Work: INTERSECTION III	Funding Source Federal  TI-USE PATH FROM CROOKED S  Funding Source State  PIPELINE ROAD INTERSECTION MPROVEMENT Funding Source	2025  OUND DRIVE TO CI  2025  IMPROVEMENTS  2025	\$1,444,621 2026 \$25,000 \$25,000 \$25,000			2029
Total for Project 445601-1  445601-2 - SR 75 (US 231) AT S Type of Work: LIGHTING  Phase Railroad & Utilities Total for Project 445601-2  447392-2 - SR 30 (US 98) MULT Type of Work: BIKE PATH/TRAIL  Phase Preliminary Engineering Total for Project 447392-2  447788-1 - SR 75 (US 231) AT P Type of Work: INTERSECTION II	Funding Source Federal  TI-USE PATH FROM CROOKED S  Funding Source State  PIPELINE ROAD INTERSECTION MPROVEMENT Funding Source Local	2025  OUND DRIVE TO CI  2025  IMPROVEMENTS  2025  \$20,580	2026 \$25,000 \$25,000 \$25,000 \$3,501,000 \$3,501,000	2027	2028	2029
Total for Project 445601-1  445601-2 - SR 75 (US 231) AT S Type of Work: LIGHTING  Phase Railroad & Utilities Total for Project 445601-2  447392-2 - SR 30 (US 98) MULT Type of Work: BIKE PATH/TRAIL  Phase Preliminary Engineering Total for Project 447392-2  447788-1 - SR 75 (US 231) AT P Type of Work: INTERSECTION III  Phase Construction	Funding Source Federal  TI-USE PATH FROM CROOKED S  Funding Source State  PIPELINE ROAD INTERSECTION MPROVEMENT  Funding Source Local State	2025  OUND DRIVE TO CI  2025  IMPROVEMENTS  2025  \$20,580 \$4,816,885	2026 \$25,000 \$25,000 \$25,000 \$3,501,000 \$3,501,000	2027	2028	2029
Total for Project 445601-1  445601-2 - SR 75 (US 231) AT S Type of Work: LIGHTING  Phase Railroad & Utilities Total for Project 445601-2  447392-2 - SR 30 (US 98) MULT Type of Work: BIKE PATH/TRAIL  Phase Preliminary Engineering Total for Project 447392-2  447788-1 - SR 75 (US 231) AT P Type of Work: INTERSECTION III	Funding Source Federal  TI-USE PATH FROM CROOKED S  Funding Source State  PIPELINE ROAD INTERSECTION MPROVEMENT Funding Source Local	2025  OUND DRIVE TO CI  2025  IMPROVEMENTS  2025  \$20,580	2026 \$25,000 \$25,000 \$25,000 \$3,501,000 \$3,501,000	2027	2028	2029



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

BAY COUNTY Highways

## 449918-1 - BERTHE AVE FROM FORSYTHE DR TO EAGLE LAKE WAY

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$505,238		
Preliminary Engineering	Federal	\$64,000				
Total for Project 449918-1		\$64,000		\$505,238		

# 450805-1 - SR 20 FROM SR 75 (US 231) TO CALHOUN COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$3,120,954			
	State		\$1,968,798			
Railroad & Utilities	State		\$20,000			
Total for Project 450805-1			\$5,109,752			

# 450810-1 - SR 75 (US 231) FROM HARRIS AVE TO CR 2312 BALDWIN RD

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$2,959,488			
	State		\$42,360			
Total for Project 450810-1			\$3,001,848			

# 450818-1 - SR 368 23RD ST FROM SR 390 TO SR 75 (US 231)

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$405,544			
Railroad & Utilities	Federal		\$6,000			
Construction	State		\$7,190,853			
Railroad & Utilities	State		\$20,000			
Total for Project 450818-1			\$7,622,397			

# 451001-1 - SR 30 (US 98) TYNDALL PARKWAY FROM TRAM RD TO HICKORY ST

Type of Work: LIGHTING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$225,000				
	State	\$22,500				
Total for Project 451001-1		\$247,500				



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

451028-1 - SR 75 (US 231) OVER		460079				
Type of Work: BRIDGE-REPAIR/R	EHABILITATION					
Phase	Funding Source	2025	2026	2027	2028	202
Construction	State	\$167,642				
Total for Project 451028-1		\$167,642				
451723-1 - TENNESSEE AVENUE	FROM 14TH STREET TO 5TH	STREET				
Type of Work: SIDEWALK						
Phase	Funding Source	2025	2026	2027	2028	202
Construction	Federal		\$1,085,033			
Total for Project 451723-1			\$1,085,033			
451752-1 - CR 2337 SHERMAN A	, ,	H STREET				
Type of Work: INTERSECTION IM	INOVENIENT					
•					2028	2029
Phase	Funding Source	2025	2026	2027		
Phase	Local	\$212,601	2026	2027		
Type of Work: INTERSECTION IM  Phase  Construction	<u>~</u>	\$212,601 \$212,600	2026	2021		
Phase	Local	\$212,601	2026	2021		
Phase Construction	Local	\$212,601 \$212,600	2026	2021		
Phase Construction	Local	\$212,601 \$212,600	2026	2021		

452937-1 - SR 75 (US 231) FROM SR 20 TO THE JACKSON COUNTY LINE Type of Work: RESURFACING

Total for Project 452734-1

Phase

Construction

Right of Way

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$18,354,883		
	State			\$3,348,690		
Preliminary Engineering	State	\$1,800,000				
Total for Project 452937-1		\$1,800,000		\$21,703,573		

2025

\$241,100

\$241,100

2026

\$645,455

\$464,274

\$1,109,729

2027

2028

2029

## 453601-1 - PANAMA CITY RAILS WITH TRAILS FROM 23RD STREET TO FRANKFORD AVENUE

Funding Source

Federal

State

State

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$203,500			·	
	Local	\$202,500				
Total for Project 453601-1		\$406,000				



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

BAY COUNTY Highways

# 453604-1 - LAKE DRIVE FROM SR 30 (US 98) TO S BERTHE AVENUE

Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal				\$1,280,000	
Preliminary Engineering	Federal		\$174,000			
Total for Project 453604-1			\$174,000		\$1,280,000	

# 453804-1 - CR 2321 FROM SR 75 (US 231) TO DEER POINT LAKE BRIDGE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	,	\$3,358,630	,	'	
Total for Project 453804-1			\$3,358,630			



July 1, 2024 through June 30, 2029 Florida Department of Transportation - District Three

BAY COUNTY						Maintenance
436737-1 - BAY COUNTY TSMCA						
Type of Work: TRAFFIC SIGNALS						
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	State				\$1,023,177	\$976,00
Total for Project 436737-1					\$1,023,177	\$976,000
448332-2 - PANAMA CITY OPS CENT Type of Work: FIXED CAPITAL OUTLA		OR COMPONENTS F	REPLACEMENT			
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance		\$2,200	\$2,200	\$2,400	\$2,400	\$2,400
Total for Project 448332-2		\$2,200	\$2,200	\$2,400	\$2,400	\$2,400
449966-1 - PANAMA CITY OPERATION						
Type of Work: FIXED CAPITAL OUTLA	A Y					
Type of Work: FIXED CAPITAL OUTLA  Phase	Funding Source	2025	2026	2027	2028	2029
•	Funding Source	2025	<b>2026</b> \$1,500	2027	<b>2028</b> \$2,500	2029
Phase	Funding Source	2025		2027		2029
Phase Bridge/Roadway/Contract Maintenance	Funding Source  State  DNS CENTER PAINTING/CLE		\$1,500	2027	\$2,500	2029
Phase Bridge/Roadway/Contract Maintenance Total for Project 449966-1  449967-1 - PANAMA CITY OPERATION Type of Work: FIXED CAPITAL OUTLA  Phase	Funding Source  State  DNS CENTER PAINTING/CLE  Y  Funding Source		\$1,500 <b>\$1,500</b> 2026	2027	\$2,500 <b>\$2,500</b>	
Phase Bridge/Roadway/Contract Maintenance Total for Project 449966-1  449967-1 - PANAMA CITY OPERATIO Type of Work: FIXED CAPITAL OUTLA	Funding Source  State  DNS CENTER PAINTING/CLE  Y  Funding Source	EANING EXTERIOR	\$1,500 <b>\$1,500</b>		\$2,500 <b>\$2,500</b>	2029

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Three

BAY COUNTY	Transportation Planning
439320-5 - BAY COUNTY (PANAMA CITY) TPO FY 2024/2025-2025/2026 UPWP Type of Work: TRANSPORTATION PLANNING	

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$1,131,944	\$586,458			
Total for Project 439320-5		\$1,131,944	\$586,458			

## 439320-6 - BAY COUNTY (PANAMA CITY) TPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal			\$586,458	\$586,458	
Total for Project 439320-6				\$586,458	\$586,458	

## 439320-7 - BAY COUNTY (PANAMA CITY) TPO FY 2027/2028-2028/2029 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal					\$586,458
Total for Project 439320-7						\$586,458

