DISTRICT 3



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030

BAY COUNTY SUMMARY REPORT

AS OF 11/21/2024 5:00 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3 PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030 VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT3

Highways

217838-5 - SR 30A (US 98) PC BCH PKWY FROM E OF R JACKSON BLVD TO HATHAWAY BRIDGE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	\$1,181,410				
	State	\$75,188,329				
Environmental	State	\$250,000				
Railroad & Utilities	Local	\$6,500,000				
	State	\$50,000				
Right of Way	R/W and Bridge Bonds	\$8,000,000				
	State	\$200,000				
Total for Project 217838-5		\$91,369,739				

217910-7 - SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO SR 368 23RD STREET Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	Federal	\$5,727,646	\$200,000	\$23,399,050		
	R/W and Bridge Bonds	\$29,185,226		\$5,213,230		
	State		\$10,000,000		\$10,000,000	\$10,000,000
Total for Project 217910-7		\$34,912,872	\$10,200,000	\$28,612,280	\$10,000,000	\$10,000,000

217910-8 - SR 75 (US 231) FROM SR 368 23RD STREET TO NORTH OF PIPE LINE ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	Federal	\$500,000	\$928,000			
	R/W and Bridge Bonds	\$10,810,500		\$15,091,554		
	State	\$350,000	\$15,350,000	\$136,179	\$20,000,000	
Total for Project 217910-8		\$11,660,500	\$16,278,000	\$15,227,733	\$20,000,000	

408412-3 - BAY COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
Total for Project 408412-3		\$600,000	\$600,000	\$600,000	\$600,000	\$600,000

426238-1 - SCOTT ROAD OVER ECONFINA CREEK BRIDGE NO. 464423

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$3,982,854			
Environmental	Federal		\$100,000			
Total for Project 426238-1			\$4,082,854			



BAY COUNTY	Highways
436737-1 - BAY COUNTY TSMCA	

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$977,922	\$1,007,929			
Total for Project 436737-1		\$977,922	\$1,007,929			

439380-1 - SCOTT'S FERRY RD OVER BEAR CREEK BRIDGE NO. 464419

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$8,530,591				
	Local	\$1,500,000				
Environmental	Federal	\$175,000				
Total for Project 439380-1		\$10,205,591				

440300-6 - EAST AVE FROM PORT ENTRANCE TO S OF SR 30 (US 98B) 5TH STREET

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	\$1,265,000				
Total for Project 440300-6		\$1,265,000				

442667-1 - SR 30 (US 98) OVER ST ANDREWS BAY ICWW BRIDGE NO. 460019

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Design Build	State	\$20,000,000				
Total for Project 442667-1		\$20,000,000				

442917-1 - CR 2302 BRIDGE STREET OVER FANNING BAYOU BRIDGE NO. 460024 Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$13,637,013		
Environmental	Federal			\$200,000		
Right of Way	Federal	\$1,425,100				
Total for Project 442917-1		\$1,425,100		\$13,837,013		

445141-1 - SR 20 OVER ECONFINA CREEK, BRIDGE NO. 460037 AND 460034

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$24,576,462				
Environmental	Federal	\$100,000				
Total for Project 445141-1		\$24,676,462				



45564-3 - SR 77 FROM 23RD ST		ROAD				
Type of Work: BIKE LANE/SIDEW	ALK					
Phase	Funding Source	2026	2027	2028	2029	203
Construction	Federal	\$4,157,619				
Fotal for Project 445564-3		\$4,157,619				
445601-1 - SR 75 (US 231) AT SR	20 INTERSECTION SAFETY IN	MPROVEMENTS				
Type of Work: SAFETY PROJECT						
Phase	Funding Source	2026	2027	2028	2029	203
Construction	Federal	\$185,594				
Railroad & Utilities	Federal	\$30,000				
Total for Project 445601-1		\$215,594				
445601-2 - SR 75 (US 231) AT SR	20 INTERSECTION SAFETY IN	MPROVEMENTS				
Type of Work: LIGHTING						
			0007	2028	2029	203
Phase	Funding Source	2026	2027	2020	2029	
	Funding Source Federal	2026 \$25,000	2027	2020	2029	205
Railroad & Utilities			2027	2020	2029	200
Phase Railroad & Utilities Total for Project 445601-2		\$25,000	2027	2020	2029	203
Railroad & Utilities		\$25,000	2027	2020	2029	203
Railroad & Utilities Total for Project 445601-2 147392-3 - SR 30 (US 98) MULTI-1	Federal	\$25,000 \$25,000		2020	2029	
Railroad & Utilities Total for Project 445601-2 147392-3 - SR 30 (US 98) MULTI-1	Federal	\$25,000 \$25,000		2020		
Railroad & Utilities Fotal for Project 445601-2 447392-3 - SR 30 (US 98) MULTI- Fype of Work: BIKE PATH/TRAIL	Federal	\$25,000 \$25,000		2028	2029	
Railroad & Utilities Fotal for Project 445601-2 H47392-3 - SR 30 (US 98) MULTI- Fype of Work: BIKE PATH/TRAIL Phase	Federal	\$25,000 \$25,000 GOUND DRIVE TO CR 3	86			
Railroad & Utilities Fotal for Project 445601-2 147392-3 - SR 30 (US 98) MULTI- Fype of Work: BIKE PATH/TRAIL Phase Preliminary Engineering	Federal USE PATH FROM CROOKED S Funding Source	\$25,000 \$25,000 SOUND DRIVE TO CR 3 2026	86			
Railroad & Utilities	Federal USE PATH FROM CROOKED S Funding Source	\$25,000 \$25,000 SOUND DRIVE TO CR 34 <u>2026</u> \$3,501,000	86			
Railroad & Utilities Total for Project 445601-2 447392-3 - SR 30 (US 98) MULTI- Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering	Federal USE PATH FROM CROOKED S Funding Source	\$25,000 \$25,000 SOUND DRIVE TO CR 34 <u>2026</u> \$3,501,000	86			
Railroad & Utilities Total for Project 445601-2 447392-3 - SR 30 (US 98) MULTI- Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 447392-3 447788-1 - SR 75 (US 231) AT PIF	Federal USE PATH FROM CROOKED S Funding Source State PELINE ROAD INTERSECTION	\$25,000 \$25,000 SOUND DRIVE TO CR 3 2026 \$3,501,000 \$3,501,000	86			
Railroad & Utilities Total for Project 445601-2 447392-3 - SR 30 (US 98) MULTI- Fype of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 447392-3 447788-1 - SR 75 (US 231) AT PIF	Federal USE PATH FROM CROOKED S Funding Source State PELINE ROAD INTERSECTION	\$25,000 \$25,000 SOUND DRIVE TO CR 3 2026 \$3,501,000 \$3,501,000	86			
Railroad & Utilities Total for Project 445601-2 447392-3 - SR 30 (US 98) MULTI- Fype of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 447392-3 447788-1 - SR 75 (US 231) AT PIF Fype of Work: INTERSECTION IM	Federal USE PATH FROM CROOKED S Funding Source State PELINE ROAD INTERSECTION PROVEMENT	\$25,000 \$25,000 SOUND DRIVE TO CR 3 2026 \$3,501,000 \$3,501,000 IMPROVEMENTS	86			203
Railroad & Utilities Total for Project 445601-2 447392-3 - SR 30 (US 98) MULTI- Fype of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 447392-3 447788-1 - SR 75 (US 231) AT PIF Fype of Work: INTERSECTION IM Phase	Federal USE PATH FROM CROOKED S Funding Source State PELINE ROAD INTERSECTION	\$25,000 \$25,000 SOUND DRIVE TO CR 3 2026 \$3,501,000 \$3,501,000	86 2027	2028	2029	203
Railroad & Utilities Total for Project 445601-2 447392-3 - SR 30 (US 98) MULTI- Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 447392-3 447788-1 - SR 75 (US 231) AT PIF Type of Work: INTERSECTION IM Phase Railroad & Utilities	Federal USE PATH FROM CROOKED S Funding Source State PELINE ROAD INTERSECTION PROVEMENT Funding Source	\$25,000 \$25,000 SOUND DRIVE TO CR 3 2026 \$3,501,000 \$3,501,000 IMPROVEMENTS 2026 \$476,203	86 2027	2028	2029	203
Railroad & Utilities Total for Project 445601-2 447392-3 - SR 30 (US 98) MULTI- Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 447392-3 447788-1 - SR 75 (US 231) AT PIF Type of Work: INTERSECTION IM Phase	Federal USE PATH FROM CROOKED S Funding Source State PELINE ROAD INTERSECTION PROVEMENT Funding Source	\$25,000 \$25,000 SOUND DRIVE TO CR 3 2026 \$3,501,000 \$3,501,000 IMPROVEMENTS 2026	86 2027	2028	2029	203
Railroad & Utilities Total for Project 445601-2 447392-3 - SR 30 (US 98) MULTI- Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 447392-3 447788-1 - SR 75 (US 231) AT PIF Type of Work: INTERSECTION IM Phase Railroad & Utilities	Federal USE PATH FROM CROOKED S Funding Source State PELINE ROAD INTERSECTION PROVEMENT Funding Source	\$25,000 \$25,000 SOUND DRIVE TO CR 3 2026 \$3,501,000 \$3,501,000 IMPROVEMENTS 2026 \$476,203	86 2027	2028	2029	203
Railroad & Utilities Total for Project 445601-2 447392-3 - SR 30 (US 98) MULTI- Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 447392-3 447788-1 - SR 75 (US 231) AT PIF Type of Work: INTERSECTION IM Phase Railroad & Utilities	Federal USE PATH FROM CROOKED S Funding Source State PELINE ROAD INTERSECTION PROVEMENT Funding Source State	\$25,000 \$25,000 SOUND DRIVE TO CR 33 2026 \$3,501,000 \$3,501,000 IMPROVEMENTS 2026 \$476,203 \$476,203	86 2027	2028	2029	203
Railroad & Utilities Total for Project 445601-2 447392-3 - SR 30 (US 98) MULTI- Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 447392-3 447788-1 - SR 75 (US 231) AT PIF Type of Work: INTERSECTION IM Phase Railroad & Utilities Total for Project 447788-1	Federal USE PATH FROM CROOKED S Funding Source State PELINE ROAD INTERSECTION PROVEMENT Funding Source State	\$25,000 \$25,000 SOUND DRIVE TO CR 33 2026 \$3,501,000 \$3,501,000 IMPROVEMENTS 2026 \$476,203 \$476,203	86 2027	2028	2029	203
Railroad & Utilities Total for Project 445601-2 147392-3 - SR 30 (US 98) MULTI- Fype of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 447392-3 147788-1 - SR 75 (US 231) AT PIF Type of Work: INTERSECTION IM Phase Railroad & Utilities Total for Project 447788-1 149918-1 - BERTHE AVE FROM F Type of Work: SIDEWALK	Federal USE PATH FROM CROOKED S Funding Source State PELINE ROAD INTERSECTION PROVEMENT Funding Source State FORSYTHE DR TO EAGLE LAW	\$25,000 \$25,000 \$0UND DRIVE TO CR 33 2026 \$3,501,000 \$3,501,000 IMPROVEMENTS 2026 \$476,203 \$476,203 \$476,203 \$476,203	86 2027 2027	2028	2029	203
Railroad & Utilities Total for Project 445601-2 147392-3 - SR 30 (US 98) MULTI- Fype of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 447392-3 147788-1 - SR 75 (US 231) AT PIF Fype of Work: INTERSECTION IM Phase Railroad & Utilities Total for Project 447788-1 149918-1 - BERTHE AVE FROM F	Federal USE PATH FROM CROOKED S Funding Source State PELINE ROAD INTERSECTION PROVEMENT Funding Source State	\$25,000 \$25,000 SOUND DRIVE TO CR 33 2026 \$3,501,000 \$3,501,000 IMPROVEMENTS 2026 \$476,203 \$476,203	86 2027	2028	2029	203



SUBJECT TO CHANGE

BAY COUNTY						Highways
450805-1 - SR 20 FROM SR Type of Work: RESURFACIN	75 (US 231) TO CALHOUN COUNTY LIN G	IE				
Phase	Funding Source	2026	2027	2028	2029	2030

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$2,940,867				
	State	\$130,882				
Railroad & Utilities	State	\$250,000				
Total for Project 450805-1		\$3,321,749				

450810-1 - SR 75 (US 231) FROM SR 30 (US 98) 15TH ST TO CR 2312 BALDWIN RD Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$7,847,357				
	Local	\$41,200				
	State	\$84,078				
Railroad & Utilities	State	\$25,000				
Total for Project 450810-1		\$7,997,635				

450818-1 - SR 368 23RD ST FROM SR 390 TO SR 75 (US 231)

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$2,443,352				
	Local	\$206,000				
	State	\$6,802,428				
Railroad & Utilities	Federal	\$6,000				
	State	\$30,000				
Total for Project 450818-1		\$9,487,780				

451723-1 - TENNESSEE AVENUE FROM 14TH STREET TO 5TH STREET

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$1,178,304				
Total for Project 451723-1		\$1,178,304				

452734-1 - SR 75 (US 231) AT CR 388 INTERSECTION IMPROVEMENTS

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$1,158,218				
	State	\$207,609				
Railroad & Utilities	State	\$20,000				
Total for Project 452734-1		\$1,385,827				



452937-1 - SR 75 (US 231) FROM	SR 20 TO THE JACKSON COU	INTY LINE				
Type of Work: RESURFACING						
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$21,504,579			
	State		\$2,858,503			
Total for Project 452937-1			\$24,363,082			
453604-1 - LAKE DRIVE FROM SF Type of Work: BIKE LANE/SIDEWA		ENUE				
Phase	Funding Source	2026	2027	2028	2029	203
Construction	Federal			\$1,356,256		
Preliminary Engineering	Federal	\$174,000				
Total for Project 453604-1		\$174,000		\$1,356,256		
Гуре of Work: RESURFACING Phase	POINT LAKE BRIDGE TO SR 7 Funding Source State	25 (US 231) - PH I 2026 \$3,358,630	2027	2028	2029	203
Type of Work: RESURFACING Phase Construction	Funding Source	2026	2027	2028	2029	203
453804-1 - CR 2321 FROM DEER Type of Work: RESURFACING Phase Construction Total for Project 453804-1	Funding Source State	2026 \$3,358,630 \$3,358,630	2027	2028	2029	203
Type of Work: RESURFACING Phase Construction Total for Project 453804-1 453804-2 - CR 2321 FROM SR 77 Type of Work: RESURFACING	Funding Source State TO DEER POINT LAKE DAM B	2026 \$3,358,630 \$3,358,630 RIDGE - PH II				
Type of Work: RESURFACING Phase Construction Total for Project 453804-1 453804-2 - CR 2321 FROM SR 77 Type of Work: RESURFACING Phase	Funding Source State TO DEER POINT LAKE DAM B Funding Source	2026 \$3,358,630 \$3,358,630	2027	2028	2029	
Type of Work: RESURFACING Phase Construction Total for Project 453804-1 453804-2 - CR 2321 FROM SR 77 Type of Work: RESURFACING Phase Construction	Funding Source State TO DEER POINT LAKE DAM B	2026 \$3,358,630 \$3,358,630 RIDGE - PH II				203(
Type of Work: RESURFACING Phase Construction Total for Project 453804-1 453804-2 - CR 2321 FROM SR 77 Type of Work: RESURFACING Phase Construction Total for Project 453804-2 453941-2 - WESTBAY PKWY FRO	Funding Source State TO DEER POINT LAKE DAM B Funding Source State OM WALTON CO LINE TO WES	2026 \$3,358,630 \$3,358,630 RIDGE - PH II 2026	2027	2028 \$2,461,768		
Type of Work: RESURFACING Phase Construction Total for Project 453804-1 453804-2 - CR 2321 FROM SR 77 Type of Work: RESURFACING Phase Construction Total for Project 453804-2	Funding Source State Sta	2026 \$3,358,630 \$3,358,630 RIDGE - PH II 2026	2027	2028 \$2,461,768		203
Type of Work: RESURFACING Phase Construction Total for Project 453804-1 453804-2 - CR 2321 FROM SR 77 Type of Work: RESURFACING Phase Construction Total for Project 453804-2 453941-2 - WESTBAY PKWY FRO Type of Work: PRELIMINARY ENG	Funding Source State TO DEER POINT LAKE DAM B Funding Source State OM WALTON CO LINE TO WES	2026 \$3,358,630 \$3,358,630 RIDGE - PH II 2026 TERN EDGE OF BAY (2027 CREEK DSAP	2028 \$2,461,768 \$2,461,768	2029	
Type of Work: RESURFACING Phase Construction Total for Project 453804-1 453804-2 - CR 2321 FROM SR 77 Type of Work: RESURFACING Phase Construction Total for Project 453804-2 453941-2 - WESTBAY PKWY FRO Type of Work: PRELIMINARY ENG Phase Phase	Funding Source State TO DEER POINT LAKE DAM B Funding Source State MWALTON CO LINE TO WES INEERING Funding Source Funding Source	2026 \$3,358,630 \$3,358,630 RIDGE - PH II 2026 TERN EDGE OF BAY (2027 CREEK DSAP 2027	2028 \$2,461,768 \$2,461,768	2029	203

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$10,858,689		
	State			\$1,618,283		
Preliminary Engineering	State	\$2,340,889				
Total for Project 454640-1		\$2,340,889		\$12,476,972		



BAY COUNTY						Highways
454757-1 - SR 30 (US 98) OVER T Type of Work: BRIDGE-REPAIR/R		IDGE NO. 460111				
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$1,531,955			
Preliminary Engineering	State	\$110,000				
Total for Project 454757-1		\$110,000	\$1,531,955			
454801-1 - SR 390 ST ANDREWS	BLVD FROM CR 2341 JENKS	AVE TO E OF SR 77	OHIO AVE			
454801-1 - SR 390 ST ANDREWS Type of Work: LANDSCAPING Phase Construction Total for Project 454801-1	BLVD FROM CR 2341 JENKS Funding Source State	AVE TO E OF SR 77 2026 \$1,143,300 \$1,143,300	OHIO AVE 2027	2028	2029	2030
Type of Work: LANDSCAPING Phase Construction Total for Project 454801-1 455261-1 - CR 385 FRANKFORD Type of Work: BIKE PATH/TRAIL Phase	Funding Source State AVE FROM SR 390 ST ANDRE Funding Source	2026 \$1,143,300 \$1,143,300	2027	2028	2029	2030
Type of Work: LANDSCAPING Phase Construction Total for Project 454801-1 455261-1 - CR 385 FRANKFORD Type of Work: BIKE PATH/TRAIL Phase Construction	Funding Source State AVE FROM SR 390 ST ANDRE Funding Source Federal	2026 \$1,143,300 \$1,143,300	2027 ICA LANE 2027			2030 2030 \$1,865,811
Type of Work: LANDSCAPING Phase Construction Total for Project 454801-1 455261-1 - CR 385 FRANKFORD Type of Work: BIKE PATH/TRAIL	Funding Source State AVE FROM SR 390 ST ANDRE Funding Source	2026 \$1,143,300 \$1,143,300	2027 ICA LANE			2030



436737-1 - BAY COUNTY TSMCA						
Type of Work: TRAFFIC SIGNALS						
Phase	Funding Source	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	State			\$1,143,177	\$1,176,000	\$1,207,12
				¢4 440 477	¢4 470 000	\$1,207,12
Total for Project 436737-1 448332-2 - PANAMA CITY OPS CENTE		OR COMPONENTS F	REPLACEMENT	\$1,143,177	\$1,176,000	\$1,207,12
Total for Project 436737-1 448332-2 - PANAMA CITY OPS CENTE		OR COMPONENTS F	REPLACEMENT	\$1,143,1 <i>11</i>	\$1,176,000	\$1,207,12
Total for Project 436737-1 448332-2 - PANAMA CITY OPS CENTE Type of Work: FIXED CAPITAL OUTLAY		OR COMPONENTS F	REPLACEMENT 2027	\$1,143,177	\$1,176,000	\$1,207,12
Total for Project 436737-1 448332-2 - PANAMA CITY OPS CENTE Type of Work: FIXED CAPITAL OUTLAY Phase						
Total for Project 436737-1	Funding Source	2026	2027	2028	2029	203

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$2,500		\$3,000
Total for Project 449966-1				\$2,500		\$3,000

449967-1 - PANAMA CITY OPERATIONS CENTER PAINTING/CLEANING EXTERIOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$6,000		\$2,500		
Total for Project 449967-1		\$6,000		\$2,500		



448558-1 - NWFL BEACHES INTE		CE BAGGAGE HANDL	ING SYSTEM			
Type of Work: AVIATION REVENU	JE/OPERATIONAL					
Phase	Funding Source	2026	2027	2028	2029	203
Capital	Local	\$200,000				
	State	\$200,000				
		¢ 400 000				
448558-2 - NWFL BEACHES INTE		\$400,000 ENANCE BLDG EXPAN	ISION			
448558-2 - NWFL BEACHES INTE Type of Work: AVIATION REVENU	JE/OPERATIONAL	ENANCE BLDG EXPAN				
448558-2 - NWFL BEACHES INTE Type of Work: AVIATION REVENU Phase	JE/OPERATIONAL Funding Source	ENANCE BLDG EXPAN 2026	ISION 2027	2028	2029	203
448558-2 - NWFL BEACHES INTE Type of Work: AVIATION REVENU Phase	JE/OPERATIONAL Funding Source Local	ENANCE BLDG EXPAN 2026 \$250,000		2028	2029	203
Total for Project 448558-1 448558-2 - NWFL BEACHES INTE Type of Work: AVIATION REVENU Phase Capital Total for Project 448558-2	JE/OPERATIONAL Funding Source	ENANCE BLDG EXPAN 2026		2028	2029	203

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal		\$1,350,000			
	Local		\$75,000			
	State		\$75,000			
Total for Project 449896-1			\$1,500,000			

449897-1 - NORTHWEST FLORIDA BEACHES INT'L AIRPORT REHAB JOINT SEAL ON RW 16/34

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal		\$2,700,000			
	Local		\$150,000			
	State		\$150,000			
Total for Project 449897-1			\$3,000,000			

449898-1 - NORTHWEST FLORIDA BEACHES INT'L AIRPORT DESIGN & CONSTRUCT T HANGARS Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local		\$375,000			
	State		\$375,000			
Total for Project 449898-1			\$750,000			

BAY COUNTY				Modal Developm	ent: Aviatior	
	FLORIDA BEACHES INT'L AIRPORT TEF PRESERVATION PROJECT	RMINAL SKYLIGHT I	REPLACEMENT			
Phase	Funding Source	2026	2027	2028	2029	203
Capital	Local		\$237,500			
	State		\$237,500			
Total for Project 449899	-1		\$475,000			
Type of Work: AVIATION Phase Capital	SECURITY PROJECT Funding Source Local State	2026	2027 \$150,000 \$150,000	2028	2029	2030
449900-1 - NORTHWEST Type of Work: AVIATION Phase Capital Total for Project 449900	SECURITY PROJECT Funding Source Local State		\$150,000	2028	2029	203
Type of Work: AVIATION Phase Capital Total for Project 449900	SECURITY PROJECT Funding Source Local State -1 FLORIDA BEACHES INTERNATIONAL A	2026	\$150,000 \$150,000	2028	2029	203
Type of Work: AVIATION Phase Capital Fotal for Project 449900 IST Project 449900 IST Project 449900	SECURITY PROJECT Funding Source Local State -1 FLORIDA BEACHES INTERNATIONAL A	2026	\$150,000 \$150,000	2028	2029	
Type of Work: AVIATION Phase Capital Total for Project 449900 454249-2 - NORTHWEST Type of Work: AVIATION Phase	SECURITY PROJECT Funding Source Local State -1 FLORIDA BEACHES INTERNATIONAL A SAFETY PROJECT	2026	\$150,000 \$150,000 \$300,000			2030
Type of Work: AVIATION Phase Capital Total for Project 449900 454249-2 - NORTHWEST	SECURITY PROJECT Funding Source Local State -1 FLORIDA BEACHES INTERNATIONAL A SAFETY PROJECT Funding Source	2026	\$150,000 \$150,000 \$300,000	2028		



BAY COUNTY Modal Development: Rail									
	455341-1 - BAYL PANAMA CITY YARD/LOCOMOTIVE SHOP TRACK IMPROVEMENT Type of Work: RAIL CAPACITY PROJECT								
Phase	Funding Source	2026	2027	2028	2029	2030			
Capital	State		\$1,672,200						
Total for Project 455341-1			\$1,672,200						



Modal Development: Seaport

438763-1 - PORT OF PANAMA CITY TERMINAL IMPROVEMENTS

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$10,185,678	\$13,500,000	\$1,000,000		
	State	\$10,185,678	\$13,500,000	\$1,000,000		
Total for Project 438763-1		\$20,371,356	\$27,000,000	\$2,000,000		

438763-2 - PORT OF PANAMA CITY EAST TERMINAL TURNING BASIN & CHANNEL IMPROVEMENTS

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local		\$1,000,000	\$5,000,000	·	
	State		\$1,000,000	\$5,000,000		
Total for Project 438763-2			\$2,000,000	\$10,000,000		

438763-3 - PORT OF PANAMA CITY E TERMINAL TURNING BASIN & ACCESS CHANNEL IMPROVE

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$1,000,000				
	State	\$3,000,000				
Total for Project 438763-3		\$4,000,000				



Modal Development: Transit

414281-2 - BAY COUNTY TPO BAY TRANSPORTATION SECTION 5339 CAPITAL

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$425,546	\$425,546	\$425,546	\$425,546	\$425,546
	Local	\$106,381	\$106,381	\$106,381	\$106,381	\$106,381
Total for Project 414281-2		\$531,927	\$531,927	\$531,927	\$531,927	\$531,927

421367-5 - BAY COUNTY TPO TRANSIT NON-URBANIZED AREA 5311

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$340,000	\$350,000	\$360,000	\$370,000	\$380,000
	Local	\$340,000	\$350,000	\$360,000	\$370,000	\$380,000
Total for Project 421367-5		\$680,000	\$700,000	\$720,000	\$740,000	\$760,000

422246-1 - BAY COUNTY TPO TRANSIT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local	\$519,090	\$533,099	\$549,092	\$565,565	\$582,532
	State	\$519,090	\$533,099	\$549,092	\$565,565	\$582,532
Total for Project 422246-1		\$1,038,180	\$1,066,198	\$1,098,184	\$1,131,130	\$1,165,064

422247-3 - BAY COUNTY TPO OPERATING SECTION 5307

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000
	Local	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000
Total for Project 422247-3		\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000

422248-3 - BAY COUNTY TPO CAPITAL SECTION 5307

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$1,625,000	\$1,625,000	\$1,625,000	\$1,625,000	\$1,625,000
	Local	\$406,250	\$406,250	\$406,250	\$406,250	\$406,250
Total for Project 422248-3		\$2,031,250	\$2,031,250	\$2,031,250	\$2,031,250	\$2,031,250
•						



SUBJECT TO CHANGE

Modal Development: Transit

422249-1 - BAY COUNTY TPO TRANSIT CORRIDOR

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$270,000	\$270,000	\$270,000	\$270,000	\$274,000
Total for Project 422249-1		\$270,000	\$270,000	\$270,000	\$270,000	\$274,000

428209-1 - BAY COUNTY TPO 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal Earmark	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
	Local	\$87,500	\$87,500	\$87,500	\$87,500	\$87,500
Total for Project 428209-1		\$437,500	\$437,500	\$437,500	\$437,500	\$437,500

433509-1 - BAY COUNTY TPO SECTION 5310 CAPITAL

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$166,815	\$166,815	\$166,815	\$166,815	\$166,815
	Local	\$41,704	\$41,704	\$41,704	\$41,704	\$41,704
Total for Project 433509-1		\$208,519	\$208,519	\$208,519	\$208,519	\$208,519

433509-2 - BAY COUNTY TPO SECTION 5310 CAP / OPER

Type of Work: OPERATING FOR FIXED ROUTE

Funding Source	2026	2027	2028	2029	2030
Federal	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Local	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
	Federal	Federal \$100,000 Local \$100,000	Federal \$100,000 \$100,000 Local \$100,000 \$100,000	Federal \$100,000 \$100,000 \$100,000 Local \$100,000 \$100,000 \$100,000	Federal \$100,000 \$100,000 \$100,000 \$100,000 Local \$100,000 \$100,000 \$100,000 \$100,000

455325-1 - BAY COUNTY BAYWAY - MICROTRANSIT FOR PORTIONS PANAMA CITY & LYNN HAVEN

Type of Work: TRANSIT SERVICE DEMONSTRATION

	2026	2027	2028	2029	2030
Local	\$355,948				
State	\$355,948				
	\$711,896				
		State \$355,948	State \$355,948	State \$355,948	State \$355,948



BAY COUNTY					Transport	ation Plannin
439320-5 - BAY COUNT	Y (PANAMA CITY) TPO FY 2024/2025-20	25/2026 UPWP				
Type of Work: TRANSPO	RTATION PLANNING					
Phase	Funding Source	2026	2027	2028	2029	203
Planning	Federal	\$586,458				
Total for Project 439320	-5	\$586,458				
Type of Work: TRANSPO Phase	Funding Source	27/2028 UPWP 2026	2027	2028	2029	203
Type of Work: TRANSPO	RTATION PLANNING Funding Source Federal		2027 \$586,458 \$586,458	2028 \$586,458 \$586,458	2029	203
Type of Work: TRANSPO Phase Planning Total for Project 439320 439320-7 - BAY COUNTY Type of Work: TRANSPO	RTATION PLANNING Funding Source Federal -6 Y (PANAMA CITY) TPO FY 2027/2028-20 RTATION PLANNING	2026 28/2029 UPWP	\$586,458 \$586,458	\$586,458 \$586,458		
Type of Work: TRANSPO Phase Planning Fotal for Project 439320 139320-7 - BAY COUNTY	RTATION PLANNING Funding Source Federal -6 Y (PANAMA CITY) TPO FY 2027/2028-20	2026	\$586,458	\$586,458	2029 	20

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Total for Project 439320-7

\$586,458

\$586,458

