

						Capital Outlay
	ONS CENTER HVAC UNITS REPL	ACEMENT				
Type of Work: FIXED CAPITAL C	DUTLAY					
Phase	Funding Source	2026	2027	2028	2029	203
Construction	State		\$175,440	\$20,000	\$25,000	\$25,00
Total for Project 448328-3			\$175,440	\$20,000	\$25,000	\$25,00
448395-1 - CHIPLEY OPERATIO	ONS BUILDING - DESIGN/CONST	RUCTION (MAJOR)				
Type of Work: FIXED CAPITAL O	DUTLAY					
Phase	Funding Source	2026	2027	2028	2029	203
Construction	State	\$21,709,517				
Total for Project 448395-1		\$21,709,517				
449951-1 - CHIPLEY OPERATIO Type of Work: FIXED CAPITAL O	ONS CENTER RESURFACING/MI	LLING - PARKING AR	EAS			
•						
Phase	Funding Source	2026	2027	2028	2029	203
Construction	State					\$400,00
•						Ψ+00,00
449951-3 - CHIPLEY OPERATIO	ONS CENTER GUTTER REPLACE	EMENT				Ψ-100,000
449951-3 - CHIPLEY OPERATIO Type of Work: FIXED CAPITAL C		EMENT 2026	2027	2028	2029	
449951-3 - CHIPLEY OPERATIO Type of Work: FIXED CAPITAL O	DUTLAY		2027	2028	2029	203
449951-3 - CHIPLEY OPERATIO Type of Work: FIXED CAPITAL O Phase Construction	OUTLAY Funding Source		2027	2028	2029	203 (\$40,00
449951-3 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OPERATION Phase Construction Total for Project 449951-3	Funding Source State ONS CENTER ROOF REPAIRS		2027	2028	2029	2030 \$40,000 \$40,000
449951-3 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL COPHASE Construction Total for Project 449951-3 449951-4 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL COPHASE	Funding Source State ONS CENTER ROOF REPAIRS OUTLAY Funding Source	2026	2027	2028	2029	2031 \$40,000 \$40,000
449951-3 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL COPINATE Phase Construction Total for Project 449951-3 449951-4 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL COPINATE Phase	Funding Source State ONS CENTER ROOF REPAIRS OUTLAY	2026				203 \$40,000 \$40,000
449951-3 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OPERATION Phase Construction Total for Project 449951-3 449951-4 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OPERATION Phase Construction	Funding Source State ONS CENTER ROOF REPAIRS OUTLAY Funding Source	2026		2028		203 \$40,00 \$40,00
Type of Work: FIXED CAPITAL O Phase Construction Total for Project 449951-3 449951-4 - CHIPLEY OPERATIO Type of Work: FIXED CAPITAL O Phase Construction Total for Project 449951-4	Funding Source State ONS CENTER ROOF REPAIRS OUTLAY Funding Source State ONS CENTER FURNITURE REPL	2026 \$170,000 \$170,000	2027	2028 \$2,500		203 \$40,000 \$40,000 203 \$5,000
449951-3 - CHIPLEY OPERATIO Type of Work: FIXED CAPITAL C Phase Construction Total for Project 449951-3 449951-4 - CHIPLEY OPERATIO Type of Work: FIXED CAPITAL C Phase Construction Total for Project 449951-4 453934-1 - CHIPLEY OPERATIO	Funding Source State ONS CENTER ROOF REPAIRS OUTLAY Funding Source State ONS CENTER FURNITURE REPL	2026 \$170,000 \$170,000	2027	2028 \$2,500		203 (\$40,000
449951-3 - CHIPLEY OPERATIO Type of Work: FIXED CAPITAL O Phase Construction Total for Project 449951-3 449951-4 - CHIPLEY OPERATIO Type of Work: FIXED CAPITAL O Phase Construction Total for Project 449951-4 453934-1 - CHIPLEY OPERATIO Type of Work: FIXED CAPITAL O	Funding Source State ONS CENTER ROOF REPAIRS OUTLAY Funding Source State ONS CENTER FURNITURE REPL OUTLAY	2026 \$170,000 \$170,000	2027 DF WAY	2028 \$2,500 \$2,500	2029	203 \$40,00 \$40,00 203 \$5,00 \$5,00



WASHINGTON COUNTY					Fixed (Capital Outlay
453934-2 - CHIPLEY OPER Type of Work: FIXED CAPIT	ATIONS CENTER FURNITURE REPLATATION OF THE PROPERTY OF THE PRO	CEMENT - MATERIAI	_S			
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State					\$75,000
Total for Project 453934-2						\$75,000
453934-3 - CHIPLEY OPER Type of Work: FIXED CAPIT	ATIONS CENTER FURNITURE REPLACT	CEMENT				
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	-				\$50,000
Total for Project 453934-3						\$50,000
Type of Work: FIXED CAPIT			2027	2029	2020	2020
Type of Work: FIXED CAPIT Phase Construction Total for Project 453935-1 455692-1 - CHIPLEY ADMIR	Funding Source State NISTRATION BUILDING SERVER ROOF	2026	2027 ENT	2028	2029	\$25,000
Type of Work: FIXED CAPIT Phase Construction Total for Project 453935-1 455692-1 - CHIPLEY ADMIT Type of Work: FIXED CAPIT	Funding Source State NISTRATION BUILDING SERVER ROOF AL OUTLAY	2026 M HVAC REPLACEME	ENT			\$25,000 \$25,000
Type of Work: FIXED CAPIT Phase Construction Total for Project 453935-1 455692-1 - CHIPLEY ADMIT Type of Work: FIXED CAPIT Phase	Funding Source State NISTRATION BUILDING SERVER ROOF AL OUTLAY Funding Source	2026 M HVAC REPLACEME 2026		2028	2029	2030 \$25,000 \$25,000 2030
Type of Work: FIXED CAPIT Phase Construction Total for Project 453935-1 455692-1 - CHIPLEY ADMIT Type of Work: FIXED CAPIT Phase Construction	Funding Source State NISTRATION BUILDING SERVER ROOF AL OUTLAY	2026 W HVAC REPLACEME 2026 \$20,400	ENT			\$25,000 \$25,00 0
Phase Construction Total for Project 453935-1 455692-1 - CHIPLEY ADMIT Type of Work: FIXED CAPIT Phase Construction Total for Project 455692-1	Funding Source State NISTRATION BUILDING SERVER ROOF TAL OUTLAY Funding Source State State	2026 M HVAC REPLACEME 2026 \$20,400 \$20,400	ENT			\$25,000 \$25,00 0
Phase Construction Total for Project 453935-1 455692-1 - CHIPLEY ADMIT Type of Work: FIXED CAPIT Phase Construction Total for Project 455692-1	Funding Source State NISTRATION BUILDING SERVER ROOF TAL OUTLAY Funding Source State State	2026 M HVAC REPLACEME 2026 \$20,400 \$20,400	ENT			\$25,000 \$25,000
Phase Construction Total for Project 453935-1 455692-1 - CHIPLEY ADMIT Type of Work: FIXED CAPIT Phase Construction Total for Project 455692-1 455692-2 - CHIPLEY DISTR Type of Work: FIXED CAPIT	Funding Source State NISTRATION BUILDING SERVER ROOF TAL OUTLAY Funding Source State RICT HEADQUARTERS CAMERA UPGETAL OUTLAY	2026 M HVAC REPLACEME 2026 \$20,400 \$20,400	2027	2028	2029	\$25,000 \$25,000 2030



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

WASHINGTON COUNTY						Highways
	OUNTY LINE TO NORTH OF CR 2	79				
Type of Work: ADD LANES & RE	:CONSTRUCT					
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$2,165				
	State	\$284				
Right of Way	Federal	\$1,175,455				
	State	\$139,704				
Total for Project 217909-3		\$1,317,608				
220635-5 - SR 20 FROM SR 79						
Type of Work: PD&E/EMO STUD	PΥ					
Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$189				
Preliminary Engineering	State	\$4,135				
Total for Project 220635-5		\$4,324				
• • • • • • • • • • • • • • • • • • •		, ,,,				
220773-6 - SR 79 FROM N OF R	REEDY BRANCH BR TO COURT S	TREET				
Type of Work: RIGHT OF WAY A	CQUISITION					
Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	State	\$95,360				
Total for Project 220773-6		\$95,360				
417672-2 - SR 10 (US 90) OVER	HOLMES CREEK BRIDGE NO. 6	10001				
Type of Work: BRIDGE REPLAC	EMENT					
Disease	Funding Source	2026	2027	2028	2029	2030
Phase	Federal	\$6,004				
Construction		. ,				
Construction		\$6,004				
		\$6,004				

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$35,102	\$36,226			
Total for Project 436753-1		\$35,102	\$36,226			
	-					



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

WASHINGTON COUNTY Highways

449078-1 - CR 173 BETHEL ROAD OVER GUM CREEK NO 2 BRIDGE NO 610026

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$2,260,537				
Environmental	Federal	\$50,000				
Preliminary Engineering	Federal	\$61,470				
Right of Way	Federal	\$93,144				
Total for Project 449078-1		\$2,465,151				

450802-1 - SR 77 MAIN ST FROM S OF 5TH ST TO S OF SR 273 GLENWOOD AVE

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$1,671,851				
	Local	\$133,900				
	State	\$220,684				
Preliminary Engineering	State	\$3,312				
Railroad & Utilities	State	\$40,000				
Right of Way	State	\$14,623				
Total for Project 450802-1		\$2,084,370				

450807-1 - SR 277 VERNON HWY FROM SR 79 TO SR 10 (US 90)

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	\$16,250				
	State	\$10,233,257				
Preliminary Engineering	State	\$3,131				
Total for Project 450807-1		\$10,252,638				

451321-1 - SR 79 FROM SOUTH OF MILLERS FERRY RD TO MALLORY RD

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$288,062				
Total for Project 451321-1		\$288,062				

452760-1 - SR 8 (I-10) OVER CR 279 PATE POND RD. BRIDGE NO. 610050

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$3,075,842				
Contract Incentives	State	\$100,000				
Preliminary Engineering	State	\$2,371				
Total for Project 452760-1		\$3,178,213				



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

WASHINGTON COUNTY	Highways
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453549-1 - SR 8 (I-10) OVER CYPRESS SLOUGH BRIDGE NO. 610042/610951

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$1,897,055		
Preliminary Engineering	State		\$88,000			
Total for Project 453549-1			\$88,000	\$1,897,055		

453793-1 - CR 276/276A CLAYTON RD FROM WHITE RD TO ORANGE HILL RD

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$545,500				
Total for Project 453793-1		\$545,500				

453793-2 - CR 276 CLAYTON RD FROM WHITE RD TO HARD LABOR CREEK RD - PH I

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State				\$2,979,077	
Total for Project 453793-2					\$2,979,077	

457064-1 - PECAN STREET ROADWAY RESURFACING IMPROVEMENTS

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$750,000				
Total for Project 457064-1		\$750,000				



						Maintenance
436753-1 - WASHINGTON COUNTY TS	SMCA					
Type of Work: TRAFFIC SIGNALS						
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$37,315	\$39,500	\$40,000
Total for Project 436753-1				\$37,315	\$39,500	\$40,000
445034-3 - CHIPLEY OPERATIONS CE Type of Work: FIXED CAPITAL OUTLAY		IERATOR COMPONE	NT REPLACEMEN	г		
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$17,000	\$17,000	\$118	\$175	\$18,000
Total for Project 445034-3		\$17,000	\$17,000	\$118	\$175	\$18,000
448328-2 - CHIPLEY OPERATIONS CE Type of Work: FIXED CAPITAL OUTLAY						
Phase	Funding Source	2026	2027	2028	2029	2030
		£4.500	\$1,800	\$1,800	\$1,800	\$2,000
Bridge/Roadway/Contract Maintenance	State	\$1,500	Ψ1,000			
Bridge/Roadway/Contract Maintenance Total for Project 448328-2 448328-5 - CHIPLEY OPERATIONS CE		\$1,500 \$1,500	\$1,800	\$1,800	\$1,800	\$2,000
Total for Project 448328-2 448328-5 - CHIPLEY OPERATIONS CE Type of Work: FIXED CAPITAL OUTLAY	ENTER STUCCO REPAIR	\$1,500	\$1,800	\$1,800	\$1,800	
Total for Project 448328-2 448328-5 - CHIPLEY OPERATIONS CE Type of Work: FIXED CAPITAL OUTLAY Phase	ENTER STUCCO REPAIR Funding Source	. ,		. ,	. ,	2030
Total for Project 448328-2 448328-5 - CHIPLEY OPERATIONS CE Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	ENTER STUCCO REPAIR	\$1,500	\$1,800	\$1,800	\$1,800	203 (\$50,000
Total for Project 448328-2 448328-5 - CHIPLEY OPERATIONS CE Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	ENTER STUCCO REPAIR Funding Source	\$1,500	\$1,800	\$1,800	\$1,800	2030
Total for Project 448328-2 448328-5 - CHIPLEY OPERATIONS CE Type of Work: FIXED CAPITAL OUTLAY	Funding Source State	\$1,500 2026	\$1,800	\$1,800	\$1,800	203 (\$50,000
Total for Project 448328-2 448328-5 - CHIPLEY OPERATIONS CE Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 448328-5 448334-1 - CHIPLEY ADMINISTRATION Type of Work: FIXED CAPITAL OUTLAY Phase	Funding Source State	\$1,500 2026	\$1,800	2028	\$1,800	203 (\$50,000
Total for Project 448328-2 448328-5 - CHIPLEY OPERATIONS CE Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 448328-5 448334-1 - CHIPLEY ADMINISTRATION Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	Funding Source State N BUILDING CHILLER MAI	\$1,500 2026 NTENANCE	\$1,800 2027	\$1,800 2028	\$1,800	2030 \$50,000 \$50,000 2030 \$3,500
Total for Project 448328-2 448328-5 - CHIPLEY OPERATIONS CE Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 448328-5 448334-1 - CHIPLEY ADMINISTRATION Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	Funding Source State N BUILDING CHILLER MAI	\$1,500 2026 NTENANCE 2026	\$1,800 2027 2027	2028	2029	2030 \$50,000 \$50,000 2030 \$3,500
Total for Project 448328-2 448328-5 - CHIPLEY OPERATIONS CE Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 448328-5 448334-1 - CHIPLEY ADMINISTRATION Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 448334-1 448334-2 - CHIPLEY ADMIN BUILDING	Funding Source State N BUILDING CHILLER MAI Funding Source State	\$1,500 2026 NTENANCE 2026 \$3,000 \$3,000	\$1,800 2027 \$3,000 \$3,000	2028 2028 \$2,900	2029 2029 \$3,500	2030 \$50,000 \$50,000 2030 \$3,500
Total for Project 448328-2 448328-5 - CHIPLEY OPERATIONS CE Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 448328-5 448334-1 - CHIPLEY ADMINISTRATION Type of Work: FIXED CAPITAL OUTLAY Phase	Funding Source State N BUILDING CHILLER MAI Funding Source State	\$1,500 2026 NTENANCE 2026 \$3,000 \$3,000	\$1,800 2027 \$3,000 \$3,000	2028 2028 \$2,900	2029 2029 \$3,500	2030 \$50,000 \$50,000
Total for Project 448328-2 448328-5 - CHIPLEY OPERATIONS CE Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 448328-5 448334-1 - CHIPLEY ADMINISTRATION Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 448334-1 448334-2 - CHIPLEY ADMIN BUILDING Type of Work: FIXED CAPITAL OUTLAY	Funding Source State N BUILDING CHILLER MAI Funding Source State	\$1,500 2026 NTENANCE 2026 \$3,000 \$3,000	\$1,800 2027 \$3,000 \$3,000	2028 2028 \$2,900 \$2,900	2029 \$3,500 \$3,500	203(\$50,000 \$50,000 203(\$3,500 \$3,500



WASHINGTON COUNTY						Maintenance			
448334-3 - CHIPLEY ADMINISTRATION BUILDING PAINTING INTERIOR Type of Work: FIXED CAPITAL OUTLAY									
Phase	Funding Source	2026	2027	2028	2029	2030			
Bridge/Roadway/Contract Maintenance	State		\$5,000		\$2,500				
Total for Project 448334-3			\$5,000		\$2,500				
448334-4 - CHIPLEY ADMINISTRATION Type of Work: FIXED CAPITAL OUTLAY		AUCETS/VALVES REI	PLACEMENT						
Phase	Funding Source	2026	2027	2028	2029	2030			
Bridge/Roadway/Contract Maintenance	State	\$1,500	\$3,000	\$3,000	\$3,000	\$3,500			
Total for Project 448334-4		\$1,500	\$3,000	\$3,000	\$3,000	\$3,500			
Phase Bridge/Roadway/Contract Maintenance Total for Project 448334-6	Funding Source State	2026 \$252,360 \$252,360	2027	2028	2029	2030			
449950-1 - CHIPLEY ADMINISTRATION Type of Work: FIXED CAPITAL OUTLAY		LEANING EXTERIOR							
Type of Work: FIXED CAPITAL OUTLAY	,		2027	2028	2029	2030			
Type of Work: FIXED CAPITAL OUTLAY Phase	Funding Source	LEANING EXTERIOR 2026	2027 \$3 500	2028	2029 \$4 000	2030			
Type of Work: FIXED CAPITAL OUTLAY	,		2027 \$3,500 \$3,500	2028	2029 \$4,000 \$4,000	2030			
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	Funding Source State N BUILDING RECEPTION	2026	\$3,500	2028	\$4,000	2030			
Phase Bridge/Roadway/Contract Maintenance Total for Project 449950-1 455691-1 - CHIPLEY ADMINISTRATION Type of Work: FIXED CAPITAL OUTLAY Phase	Funding Source State N BUILDING RECEPTION Funding Source	2026	\$3,500 \$3,500 2027	2028	\$4,000	2030			
Phase Bridge/Roadway/Contract Maintenance Total for Project 449950-1 455691-1 - CHIPLEY ADMINISTRATION Type of Work: FIXED CAPITAL OUTLAY	Funding Source State N BUILDING RECEPTION	2026 DESK UPGRADE	\$3,500 \$3,500		\$4,000 \$4,000				

