DISTRICT 3



ADOPTED WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029

WASHINGTON COUNTY

SUMMARY REPORT

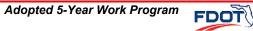
AS OF 7/1/2024-3:49 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3 PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029

Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2024

July 1, 2024 through June 30, 2029 Florida Department of Transportation - District Three

448328-3 - CHIPLEY OPERATION	S CENTER HVAC UNITS REPL	ACEMENT				
Type of Work: FIXED CAPITAL OL	JTLAY					
Phase	Funding Source	2025	2026	2027	2028	202
Construction	State	\$15,000	\$195,000	\$20,005	\$20,000	\$20,00
Total for Project 448328-3		\$15,000	\$195,000	\$20,005	\$20,000	\$20,00
448395-1 - CHIPLEY OPERATION	IS BUILDING - DESIGN/CONST	RUCTION (MAJOR)				
Type of Work: FIXED CAPITAL OU		,				
Phase	Funding Source	2025	2026	2027	2028	202
Construction	State		\$21,709,517			
Preliminary Engineering	State	\$2,403,776				
Total for Project 448395-1		\$2,403,776	\$21,709,517			
449951-1 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OU		LLING - PARKING A	REAS			
Phase	Funding Source	2025	2026	2027	2028	202
				¢400.000		
	State			\$400,000		
Total for Project 449951-1 449951-4 - CHIPLEY OPERATION	IS CENTER ROOF REPAIRS			\$400,000 \$400,000		
Construction Total for Project 449951-1 449951-4 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OL Phase Construction	IS CENTER ROOF REPAIRS JTLAY Funding Source	2025 \$155 500	2026 \$10.000	\$400,000	2028 \$2,500	202
Total for Project 449951-1 449951-4 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OL Phase Construction	IS CENTER ROOF REPAIRS	2025 \$155,500 \$155,500	2026 \$10,000 \$10,000	\$400,000	\$2,500	202
Total for Project 449951-1 449951-4 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 449951-4	NS CENTER ROOF REPAIRS JTLAY Funding Source State	\$155,500 \$155,500	\$10,000 \$10,000	\$400,000 2027 \$150		202
Total for Project 449951-1 449951-4 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 449951-4 453932-1 - CHIPLEY OPERATION	NS CENTER ROOF REPAIRS UTLAY Funding Source State NS CENTER FURNITURE REPL	\$155,500 \$155,500	\$10,000 \$10,000	\$400,000 2027 \$150	\$2,500	202
Total for Project 449951-1 449951-4 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OL Phase Construction	NS CENTER ROOF REPAIRS UTLAY Funding Source State NS CENTER FURNITURE REPL	\$155,500 \$155,500	\$10,000 \$10,000	\$400,000 2027 \$150	\$2,500	202
Total for Project 449951-1 449951-4 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 449951-4 453932-1 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OU	NS CENTER ROOF REPAIRS UTLAY Funding Source State NS CENTER FURNITURE REPLA	\$155,500 \$155,500 ACEMENT - MATER	\$10,000 \$10,000	\$400,000 2027 \$150 \$150	\$2,500 \$2,500	
Total for Project 449951-1 449951-4 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 449951-4 453932-1 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OL Phase	NS CENTER ROOF REPAIRS UTLAY Funding Source State NS CENTER FURNITURE REPLA UTLAY Funding Source	\$155,500 \$155,500 ACEMENT - MATER 2025	\$10,000 \$10,000	\$400,000 2027 \$150 \$150	\$2,500 \$2,500	
Total for Project 449951-1 449951-4 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 449951-4 453932-1 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 453932-1	NS CENTER ROOF REPAIRS JTLAY Funding Source State NS CENTER FURNITURE REPLA JTLAY Funding Source State	\$155,500 \$155,500 ACEMENT - MATER 2025 \$192,000 \$192,000	\$10,000 \$10,000	\$400,000 2027 \$150 \$150	\$2,500 \$2,500	
Total for Project 449951-1 449951-4 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 449951-4 453932-1 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 453932-1 453933-1 - CHIPLEY OPERATION	NS CENTER ROOF REPAIRS JTLAY Funding Source State NS CENTER FURNITURE REPLA JTLAY Funding Source State State State	\$155,500 \$155,500 ACEMENT - MATER 2025 \$192,000 \$192,000	\$10,000 \$10,000	\$400,000 2027 \$150 \$150	\$2,500 \$2,500	
Total for Project 449951-1 449951-4 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 449951-4 453932-1 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 453932-1 453933-1 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 453932-1 453933-1 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OL Phase Output Type of Work: FIXED CAPITAL OL	NS CENTER ROOF REPAIRS JTLAY Funding Source State NS CENTER FURNITURE REPLA JTLAY Funding Source State NS CENTER FURNITURE REPLA JTLAY Funding Source	\$155,500 \$155,500 ACEMENT - MATER 2025 \$192,000 \$192,000 ACEMENT 2025	\$10,000 \$10,000	\$400,000 2027 \$150 \$150	\$2,500 \$2,500	202
Total for Project 449951-1 449951-4 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 449951-4 453932-1 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 453932-1 453933-1 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OL Phase Construction	NS CENTER ROOF REPAIRS JTLAY Funding Source State NS CENTER FURNITURE REPLA JTLAY Funding Source State State State	\$155,500 \$155,500 ACEMENT - MATER 2025 \$192,000 \$192,000 ACEMENT 2025 \$180,000	\$10,000 \$10,000 IALS 2026	\$400,000 2027 \$150 \$150 2027	\$2,500 \$2,500 2028	
Total for Project 449951-1 449951-4 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 449951-4 453932-1 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 453932-1 453933-1 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OL Phase	NS CENTER ROOF REPAIRS JTLAY Funding Source State NS CENTER FURNITURE REPLA JTLAY Funding Source State NS CENTER FURNITURE REPLA JTLAY Funding Source	\$155,500 \$155,500 ACEMENT - MATER 2025 \$192,000 \$192,000 ACEMENT 2025	\$10,000 \$10,000 IALS 2026	\$400,000 2027 \$150 \$150 2027	\$2,500 \$2,500 2028	202
Total for Project 449951-1 449951-4 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 449951-4 453932-1 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 453932-1 453933-1 - CHIPLEY OPERATION Total for Project 453932-1 453933-1 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 453932-1 453933-1 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OL Phase Construction	NS CENTER ROOF REPAIRS JTLAY Funding Source State NS CENTER FURNITURE REPLA JTLAY Funding Source State NS CENTER FURNITURE REPLA JTLAY Funding Source	\$155,500 \$155,500 ACEMENT - MATER 2025 \$192,000 \$192,000 ACEMENT 2025 \$180,000	\$10,000 \$10,000 IALS 2026	\$400,000 2027 \$150 \$150 2027	\$2,500 \$2,500 2028	202
Total for Project 449951-1 449951-4 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 449951-4 453932-1 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 453932-1 453933-1 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OL Phase Construction	NS CENTER ROOF REPAIRS JTLAY Funding Source State NS CENTER FURNITURE REPLA JTLAY Funding Source State NS CENTER FURNITURE REPLA JTLAY Funding Source	\$155,500 \$155,500 ACEMENT - MATER 2025 \$192,000 \$192,000 ACEMENT 2025 \$180,000	\$10,000 \$10,000 IALS 2026	\$400,000 2027 \$150 \$150 2027	\$2,500 \$2,500 2028	202



WASHINGTON COUNTY Fixed Capital Out								
453934-1 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OL		ACEMENT - RIGHT OF	WAY					
Phase	Funding Source	2025	2026	2027	2028	2029		
Construction	State	\$192,000						
Total for Project 453934-1		\$192,000						
453935-1 - CHIPLEY OPERATION	IS CENTER TIRE STORAGE BU	JILDING						
Type of Work: FIXED CAPITAL OL Phase Construction		2025 \$35,000	2026	2027	2028	2029		
Type of Work: FIXED CAPITAL OL Phase Construction	JTLAY Funding Source	2025	2026	2027	2028	2029		
Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 453935-1 453936-1 - CHIPLEY ADMINISTR	JTLAY Funding Source State ATION BUILDING HVAC REPLA	2025 \$35,000 \$35,000	2026	2027	2028	2029		
Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 453935-1 453936-1 - CHIPLEY ADMINISTRA Type of Work: FIXED CAPITAL OL	JTLAY Funding Source State ATION BUILDING HVAC REPLA	2025 \$35,000 \$35,000	2026	2027	2028			
453935-1 - CHIPLEY OPERATION Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 453935-1 453936-1 - CHIPLEY ADMINISTR. Type of Work: FIXED CAPITAL OL Phase Construction	JTLAY Funding Source State ATION BUILDING HVAC REPLA	2025 \$35,000 \$35,000				2029		

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WASHINGTON COUNTY						
217909-3 - SR 77 FROM E Type of Work: ADD LANES	BAY COUNTY LINE TO NORTH OF CR 2 3 & RECONSTRUCT	279				
Phase Funding Source 2025 2026 2027 2028						
Construction Federal \$229.838						

Construction	Federal	\$229,838	
Right of Way	Federal	\$1,219,906	
Construction	State	\$2	
Right of Way	State	\$140,996	
Total for Project 217909-3		\$1,590,742	

217909-6 - SR 77 FROM NORTH OF ROGERS ROAD TO SOUTH OF CANE MILL ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$279,705				
	State	\$500				
Total for Project 217909-6		\$280,205				

220635-5 - SR 20 FROM SR 79 TO BAY COUNTY LINE

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$22,931				
Total for Project 220635-5		\$22,931				

220762-2 - SR77 FROM S OF SR 273 TO JACKSON COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$3,047,523				
	Local	\$15,435				
	State	\$488,532				
Preliminary Engineering	State	\$42,377				
Total for Project 220762-2		\$3,593,867				

220773-6 - SR 79 FROM N OF REEDY BRANCH BR TO COURT STREET

Type of Work: RIGHT OF WAY ACQUISITION

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	R/W and Bridge Bonds	\$15,000				
	State	\$805,783				
Total for Project 220773-6		\$820,783				



WASHINGTON COUNTY						Highways
134671-1 - SR 10 (US 90) FROM Ε Γγρe of Work: RESURFACING	END OF 4L TO JACKSON CO LI	NE				
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$55,829				
Total for Project 434671-1		\$55,829				
436753-1 - WASHINGTON COUN Type of Work: TRAFFIC SIGNALS						
Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$34,022	\$35,102	\$36,226		
Total for Project 436753-1		\$34,022	\$35,102	\$36,226		
441171-1 - BUDDY ROAD OVER I Type of Work: BRIDGE REPLACE		E NO. 614128				
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$9,803				
Total for Project 441171-1 448616-1 - CR 280 DOUGLAS FE Type of Work: RESURFACING	RRY RD FROM CR 284 RIVER F	\$9,803 RD TO SR 79				
448616-1 - CR 280 DOUGLAS FE		RD TO SR 79	2026	2027	2028	2029
448616-1 - CR 280 DOUGLAS FE Type of Work: RESURFACING Phase	Funding Source	RD TO SR 79 2025	2026	2027	2028	2029
448616-1 - CR 280 DOUGLAS FE Type of Work: RESURFACING Phase Construction		RD TO SR 79	2026	2027	2028	2029
448616-1 - CR 280 DOUGLAS FE Type of Work: RESURFACING Phase Construction Total for Project 448616-1 449078-1 - CR 173 BETHEL ROAI	Funding Source State D OVER GUM CREEK NO 2 BRI MENT	2025 \$5,629,159 \$5,629,159 DGE NO 610026				2029
448616-1 - CR 280 DOUGLAS FEI Type of Work: RESURFACING Phase Construction Total for Project 448616-1 449078-1 - CR 173 BETHEL ROAI Type of Work: BRIDGE REPLACEI	Funding Source State D OVER GUM CREEK NO 2 BRI	2025 \$5,629,159 \$5,629,159	2026	2027	2028	
448616-1 - CR 280 DOUGLAS FEI Type of Work: RESURFACING Phase Construction Total for Project 448616-1 449078-1 - CR 173 BETHEL ROAI Type of Work: BRIDGE REPLACEI Phase Construction	Funding Source State D OVER GUM CREEK NO 2 BRI MENT Funding Source	2025 \$5,629,159 \$5,629,159 DGE NO 610026	2026 \$2,899,639			
448616-1 - CR 280 DOUGLAS FEI Type of Work: RESURFACING Phase Construction Total for Project 448616-1 449078-1 - CR 173 BETHEL ROAI Type of Work: BRIDGE REPLACEI Phase Construction Environmental	Funding Source State D OVER GUM CREEK NO 2 BRI MENT Funding Source Federal	2025 \$5,629,159 \$5,629,159 DGE NO 610026	2026			
448616-1 - CR 280 DOUGLAS FEI Type of Work: RESURFACING Phase Construction Total for Project 448616-1 449078-1 - CR 173 BETHEL ROAI Type of Work: BRIDGE REPLACEI Phase Construction Environmental Preliminary Engineering	Funding Source State D OVER GUM CREEK NO 2 BRI MENT Funding Source Federal Federal Federal Federal	RD TO SR 79 2025 \$5,629,159 \$5,629,159 DGE NO 610026 2025 \$71,025	2026 \$2,899,639			2029
448616-1 - CR 280 DOUGLAS FEI Type of Work: RESURFACING Phase Construction Total for Project 448616-1 449078-1 - CR 173 BETHEL ROAI Type of Work: BRIDGE REPLACEI Phase Construction Environmental Preliminary Engineering Right of Way	Funding Source State D OVER GUM CREEK NO 2 BRI MENT Funding Source Federal Federal Federal	2025 \$5,629,159 \$5,629,159 DGE NO 610026 2025	2026 \$2,899,639			
	Funding Source State D OVER GUM CREEK NO 2 BRI MENT Funding Source Federal Federal Federal Federal Federal ABOR CREEK BRIDGE NO. 61	RD TO SR 79 2025 \$5,629,159 \$5,629,159 DGE NO 610026 2025 \$71,025 \$220,000 \$291,025	2026 \$2,899,639 \$100,000			
448616-1 - CR 280 DOUGLAS FEI Type of Work: RESURFACING Phase Construction Total for Project 448616-1 449078-1 - CR 173 BETHEL ROAI Type of Work: BRIDGE REPLACEI Phase Construction Environmental Preliminary Engineering Right of Way Total for Project 449078-1 450348-1 - SR 277 OVER HARD L	Funding Source State State D OVER GUM CREEK NO 2 BRI MENT Funding Source Federal Federal Federal Federal Federal EHABILITATION	RD TO SR 79 2025 \$5,629,159 \$5,629,159 DGE NO 610026 2025 \$71,025 \$220,000 \$291,025	2026 \$2,899,639 \$100,000			
448616-1 - CR 280 DOUGLAS FEI Type of Work: RESURFACING Phase Construction Total for Project 448616-1 449078-1 - CR 173 BETHEL ROAI Type of Work: BRIDGE REPLACEI Phase Construction Environmental Preliminary Engineering Right of Way Total for Project 449078-1 450348-1 - SR 277 OVER HARD L Type of Work: BRIDGE-REPAIR/R	Funding Source State D OVER GUM CREEK NO 2 BRI MENT Funding Source Federal Federal Federal Federal Federal ABOR CREEK BRIDGE NO. 61	2025 \$5,629,159 \$5,629,159 DGE NO 610026 2025 \$71,025 \$220,000 \$291,025	2026 \$2,899,639 \$100,000 \$2,999,639	2027	2028	2029



450802-1 - SR 77 MAIN ST FROM Type of Work: RESURFACING	S OF 5TH ST TO S OF SR 273 (GLENWOOD AVE				
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$1,957,918			
	State		\$297,790			
Preliminary Engineering	State	\$37,711				
Railroad & Utilities	State		\$20,000			
Total for Project 450802-1		\$37,711	\$2,275,708			
•			. , ,			

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$11,970,067			
Preliminary Engineering	State	\$88,119				
Total for Project 450807-1		\$88,119	\$11,970,067			

451321-1 - SR 79 FROM SOUTH OF MILLERS FERRY RD TO MALLORY RD

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$26,690,613				
	State	\$250,308				
Total for Project 451321-1		\$26,940,921				

452760-1 - SR 8 (I-10) OVER CR 279 PATE POND RD. BRIDGE NO. 610050

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$3,989,730			
Preliminary Engineering	State	\$10,000				
Total for Project 452760-1		\$10,000	\$3,989,730			

453335-1 - SR 77 CORRIDOR PARK & RIDE LANDSCAPING

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$349,448				
Total for Project 453335-1		\$349,448				

453549-1 - SR 8 (I-10) OVER CYPRESS SLOUGH BRIDGE NO. 610042/610951

Type of Work: BRIDGE-REPAIR/REHABILITATION

Preliminary Engineering State \$88,000	Phase	Funding Source	2025	2026	2027	2028	2029
	Preliminary Engineering	State	\$88,000				
Total for Project 453549-1 \$88,000	Total for Project 453549-1		\$88,000				



453572-1 - BENNETT DRIVE FF	ROM E CURCH AVE TO SR 273 G	LENWOOD AVE				
Type of Work: RESURFACING						
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$784,760				
Total for Project 453572-1		\$784,760				

453793-1 - CR 276/276A CLAYTON RD (PH I) FROM WHITE RD TO HARD LABOR CREEK (PH I)

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State			\$275,841		
Total for Project 453793-1				\$275,841		

453868-1 - HARTFORD BOULEVARD FROM WASHINGTON BOULEVARD TO ORANGE HILL ROAD Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Local	\$198,860				
	State	\$146,400				
Total for Project 453868-1		\$345,260				



July 1, 2024 through June 30, 2029 Florida Department of Transportation - District Three

WASHINGTON COUNTY Maintenance 436753-1 - WASHINGTON COUNTY TSMCA Type of Work: TRAFFIC SIGNALS **Funding Source** Phase 2025 2026 2027 2028 2029 Bridge/Roadway/Contract Maintenance State \$37,315 \$39,500 Total for Project 436753-1 \$39,500 \$37,315 445034-3 - CHIPLEY OPERATIONS CENTER - EMERGENCY GENERATOR COMPONENT REPLACEMENT Type of Work: FIXED CAPITAL OUTLAY 2027 2028 2029 Phase **Funding Source** 2025 2026 Bridge/Roadway/Contract Maintenance State \$10,000 \$12,000 \$12,000 \$12,000 \$12,000 Total for Project 445034-3 \$10,000 \$12,000 \$12,000 \$12,000 \$12,000

448328-2 - CHIPLEY OPERATIONS CENTER ELEVATOR REPAIR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,500	\$1,500	\$1,800	\$1,800	\$1,800
Total for Project 448328-2		\$1,500	\$1,500	\$1,800	\$1,800	\$1,800

448328-5 - CHIPLEY OPERATIONS CENTER STUCCO REPAIR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State				\$3,500	
Total for Project 448328-5					\$3,500	

448334-1 - CHIPLEY ADMINISTRATION BUILDING CHILLER MAINTENANCE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,500	\$1,800	\$1,800	\$1,800	\$1,800
Total for Project 448334-1		\$1,500	\$1,800	\$1,800	\$1,800	\$1,800

448334-2 - CHIPLEY ADMIN BUILDING EMERGENCY GENERATOR COMPONENTS REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$2,300	\$2,300	\$2,500	\$3,000	\$3,000
Total for Project 448334-2		\$2,300	\$2,300	\$2,500	\$3,000	\$3,000



WASHINGTON COUNTY	Maintenance
448334-3 - CHIPLEY ADMINISTRATION BUILDING PAINTING INTERIOR	

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State			\$5,000		\$2,500
Total for Project 448334-3				\$5,000		\$2,500

448334-4 - CHIPLEY ADMINISTRATION BUILDING PLUMBING FAUCETS/VALVES REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$2,000	\$1,500	\$3,000	\$3,000	\$3,000
Total for Project 448334-4		\$2,000	\$1,500	\$3,000	\$3,000	\$3,000

449950-1 - CHIPLEY ADMINISTRATION BUILDING - PAINTING/CLEANING EXTERIOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State		\$3,000		\$3,000	
Total for Project 449950-1			\$3,000		\$3,000	

