

DISTRICT 3



ADOPTED WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



WASHINGTON COUNTY

SUMMARY REPORT

AS OF **7/1/2023-3:32 PM**

SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028

Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2023

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Three

WASHINGTON COUNTY

Fixed Capital Outlay

448328-3 - CHIPLEY OPERATIONS CENTER HVAC UNITS REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$175,000				
Total for Project 448328-3		\$175,000				

448334-5 - CHIPLEY ADMINISTRATION BUILDING HVAC REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$50,000				
Total for Project 448334-5		\$50,000				

448395-1 - CHIPLEY OPERATIONS BUILDING - DESIGN/CONSTRUCTION (MAJOR)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$19,735,924			
Preliminary Engineering	State	\$2,403,776				
Total for Project 448395-1		\$2,403,776	\$19,735,924			

449951-1 - CHIPLEY OPERATIONS CENTER RESURFACING/MILLING - PARKING AREAS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$350,000			
Total for Project 449951-1			\$350,000			

449951-2 - CHIPLEY OPERATIONS CENTER ELEVATOR CODE UPGRADES

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$33,600				
Total for Project 449951-2		\$33,600				

449951-3 - CHIPLEY OPERATIONS CENTER GUTTER REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$88,470				
Total for Project 449951-3		\$88,470				

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Florida Department of Transportation - District Three

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Fixed Capital Outlay

449951-4 - CHIPLEY OPERATIONS CENTER ROOF REPAIRS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$155,500				\$2,500
Total for Project 449951-4		\$155,500				\$2,500

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Florida Department of Transportation - District Three

WASHINGTON COUNTY

Highways

217909-3 - SR 77 FROM BAY COUNTY LINE TO NORTH OF CR 279

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Federal	\$1,746,285				
Construction	State	\$435				
Right of Way	State	\$430,231				
Total for Project 217909-3		\$2,176,951				

217909-6 - SR 77 FROM NORTH OF ROGERS ROAD TO SOUTH OF CANE MILL ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,129,991				
Railroad & Utilities	Federal	\$722,336				
Construction	State	\$500				
Preliminary Engineering	State	\$6				
Right of Way	State	\$893				
Total for Project 217909-6		\$1,853,726				

217911-9 - SR 79 FROM BAY COUNTY LINE TO SOUTH OF CREWS LAKE ROAD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$3,525,554			
Preliminary Engineering	State	\$16,372				
Total for Project 217911-9		\$16,372	\$3,525,554			

220635-5 - SR 20 FROM SR 79 TO BAY COUNTY LINE

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Federal	\$109,211				
	State	\$300,941				
Preliminary Engineering	State	\$26,089				
Total for Project 220635-5		\$436,241				

220762-2 - SR77 FROM S OF SR 273 TO JACKSON COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$2,089,142			
	Local		\$15,870			
	State		\$1,254,691			
Preliminary Engineering	State	\$47,285				
Total for Project 220762-2		\$47,285	\$3,359,703			

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Highways

220773-6 - SR 79 FROM N OF REEDY BRANCH BR TO COURT STREET

Type of Work: RIGHT OF WAY ACQUISITION

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	R/W and Bridge Bonds	\$11,467				
	State	\$146,746				
Total for Project 220773-6		\$158,213				

222832-5 - SR 8 (I-10) OVER CHOCTAWHATCHEE RIVER BRIDGE NO. 610047

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$801,561			
Total for Project 222832-5			\$801,561			

433751-1 - SR 77 MAIN STREET @ CR 273 SOUTH BOULEVARD INTERSECTION

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$12,932				
Right of Way	State	\$433,275				
Total for Project 433751-1		\$446,207				

434671-1 - SR 10 (US 90) FROM END OF 4L TO JACKSON CO LINE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$7,733,837				
Preliminary Engineering	State	\$45,000				
Railroad & Utilities	State	\$50,000				
Total for Project 434671-1		\$7,828,837				

436753-1 - WASHINGTON COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$33,031	\$34,022	\$35,102	\$36,226	
Total for Project 436753-1		\$33,031	\$34,022	\$35,102	\$36,226	

439365-1 - CR 273 OVER HARD LABOR CREEK BRIDGE NO. 610034

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$7,564				
Total for Project 439365-1		\$7,564				

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Highways

441171-1 - BUDDY ROAD OVER BROCK MILL BRANCH BRIDGE NO. 614128

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$18,151				
Preliminary Engineering	Federal	\$37,954				
Total for Project 441171-1		\$56,105				

445755-1 - SR 10 (US 90) FROM E OF HOLMES CREEK BRIDGE TO SR 277

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$3,023,258				
Preliminary Engineering	State	\$24,464				
Total for Project 445755-1		\$3,047,722				

448616-1 - CR 280 DOUGLAS FERRY RD FROM CR 284 RIVER RD TO SR 79

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$5,629,159			
Total for Project 448616-1			\$5,629,159			

449078-1 - CR 173 BETHEL ROAD OVER GUM CREEK NO 2 BRIDGE NO 610026

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$7,108,217		
Environmental	Federal			\$100,000		
Preliminary Engineering	Federal	\$116,484				
Right of Way	Federal		\$220,000			
Total for Project 449078-1		\$116,484	\$220,000	\$7,208,217		

450348-1 - SR 277 OVER HARD LABOR CREEK BRIDGE NO. 610074

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$932,520			
Total for Project 450348-1			\$932,520			

450802-1 - SR 77 MAIN ST FROM S OF 5TH ST TO S OF SR 273 GLENWOOD AVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$2,305,594		
	State			\$304,338		
Preliminary Engineering	State	\$550,000				
Total for Project 450802-1		\$550,000		\$2,609,932		

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Highways

450807-1 - SR 277 VERNON HWY FROM SR 79 TO SR 10 (US 90)

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$15,519,607		
Preliminary Engineering	State	\$1,694,000				
Total for Project 450807-1		\$1,694,000		\$15,519,607		

451321-1 - SR 79 FROM SOUTH OF MILLERS FERRY RD TO MALLORY RD

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$918,713				
	State	\$5,000				
Total for Project 451321-1		\$923,713				

451706-1 - JEFFERSON STREET FROM 6TH AVE TO N OF BUSTER ROGERS AVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$472,986				
Total for Project 451706-1		\$472,986				

451707-1 - JACKSON STREET FROM 4TH AVE TO PIONEER ROAD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$195,659				
Total for Project 451707-1		\$195,659				

453234-1 - WASHINGTON COUNTY DUMAJACK ROAD PAVING

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$2,500,000				
Total for Project 453234-1		\$2,500,000				

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Maintenance

436753-1 - WASHINGTON COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State					\$37,315
Total for Project 436753-1						\$37,315

445034-3 - CHIPLEY OPERATIONS CENTER - EMERGENCY GENERATOR COMPONENT REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$10,000	\$10,000	\$12,000	\$12,000	\$12,000
Total for Project 445034-3						\$12,000

448328-2 - CHIPLEY OPERATIONS CENTER ELEVATOR REPAIR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,500	\$1,500	\$1,500	\$1,800	\$1,800
Total for Project 448328-2						\$1,800

448328-5 - CHIPLEY OPERATIONS CENTER STUCCO REPAIR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$33,000				\$3,500
Total for Project 448328-5						\$3,500

448334-1 - CHIPLEY ADMINISTRATION BUILDING CHILLER MAINTENANCE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,500	\$1,500	\$1,800	\$1,800	\$1,800
Total for Project 448334-1						\$1,800

448334-2 - CHIPLEY ADMIN BUILDING EMERGENCY GENERATOR COMPONENTS REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$2,300	\$2,300	\$2,300	\$2,500	\$2,500
Total for Project 448334-2						\$2,500

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Maintenance

448334-3 - CHIPLEY ADMINISTRATION BUILDING PAINTING INTERIOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$3,000		\$5,000	
Total for Project 448334-3			\$3,000		\$5,000	

448334-4 - CHIPLEY ADMINISTRATION BUILDING PLUMBING FAUCETS/VALVES REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$2,000	\$2,000	\$1,500	\$3,000	\$3,000
Total for Project 448334-4		\$2,000	\$2,000	\$1,500	\$3,000	\$3,000

448334-6 - CHIPLEY ADMINISTRATION BUILDING LOBBY WINDOWS REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$21,000				
Total for Project 448334-6		\$21,000				

449950-1 - CHIPLEY ADMINISTRATION BUILDING - PAINTING/CLEANING EXTERIOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$2,000		\$3,000		\$3,000
Total for Project 449950-1		\$2,000		\$3,000		\$3,000