

DISTRICT 3



ADOPTED WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



SANTA ROSA COUNTY SUMMARY REPORT

AS OF **7/1/2023-3:32 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028

Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2023

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Three

SANTA ROSA COUNTY

Fixed Capital Outlay

449963-2 - MILTON OPERATIONS CENTER GENERATOR REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$80,000				
Total for Project 449963-2		\$80,000				

449963-3 - MILTON OPERATIONS CENTER POLE BARN CONSTRUCTION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$69,600				
Total for Project 449963-3		\$69,600				

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Florida Department of Transportation - District Three

SANTA ROSA COUNTY

Freight Logistics And Passenger Operations Program: Aviation

425633-8 - PETER PRINCE FIELD DESIGN & CONSTRUCT T-HANGARS & APRON

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$150,000				
	State	\$600,000				
Total for Project 425633-8		\$750,000				

449905-1 - PETER PRINCE FIELD DESIGN & CONSTRUCT TAXILANES 7-8 & 8-9

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local				\$100,000	
	State				\$400,000	
Total for Project 449905-1					\$500,000	

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Florida Department of Transportation - District Three

SANTA ROSA COUNTY

Freight Logistics And Passenger Operations Program: Transit

421371-4 - SANTA ROSA COUNTY TRANSIT NON-URBANIZED AREA 5311

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$135,000	\$165,000	\$175,000	\$185,000	\$200,000
	Local	\$135,000	\$165,000	\$175,000	\$185,000	\$200,000
Total for Project 421371-4		\$270,000	\$330,000	\$350,000	\$370,000	\$400,000

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Florida Department of Transportation - District Three

SANTA ROSA COUNTY

Highways

220360-2 - SR 10 (US 90) FROM ESCAMBIA RIVER BRIDGE TO E OF CR 197A WOODBINE RD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$7,396,637			
Preliminary Engineering	State	\$55,687				
Total for Project 220360-2		\$55,687	\$7,396,637			

220426-2 - SR 30 (US 98) GULF BREEZE PKWY FROM PORTSIDE DRIVE TO OKALOOSA CO LINE

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$3,648				
Total for Project 220426-2		\$3,648				

220440-1 - SR 30 (US 98) FROM BAYSHORE ROAD TO PORTSIDE DRIVE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Design Build	Federal	\$722,751				
Right of Way	State	\$760,231				
Total for Project 220440-1		\$1,482,982				

405015-1 - TOLL OPS SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174

Type of Work: TOLL COLLECTION

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Toll/Turnpike	\$1,402,301	\$1,443,568	\$1,483,760	\$1,529,973	\$1,577,073
Total for Project 405015-1		\$1,402,301	\$1,443,568	\$1,483,760	\$1,529,973	\$1,577,073

413062-4 - SR 8 (I-10) FROM SR 281 AVALON BLVD TO OKALOOSA COUNTY LINE

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Federal	\$159,107				
Total for Project 413062-4		\$159,107				

413062-8 - SR 8 (I-10) FROM EAST OF SR 87 TO MILLER BLUFF ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal				\$4,950,000	
Total for Project 413062-8					\$4,950,000	

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SANTA ROSA COUNTY

Highways

415365-7 - SR 281 GARCON POINT BRIDGE NO. 580174

Type of Work: TOLL PLAZA

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Toll/Turnpike	\$19,253	\$19,253	\$19,253	\$19,253	\$19,253
Total for Project 415365-7		\$19,253	\$19,253	\$19,253	\$19,253	\$19,253

416813-1 - TOLL MAINT SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174

Type of Work: TOLL PLAZA

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Toll/Turnpike	\$101				
Total for Project 416813-1		\$101				

421994-3 - CR 197 CHUMUCKLA RD & FIVE POINTS INTERSECTION PD&E

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Local	\$600,000				
	State	\$600,000				
Total for Project 421994-3		\$1,200,000				

423591-5 - SR 8 (I-10) OVER BLACKWATER RIVER BR NO. 580167

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$3,371,142				
Total for Project 423591-5		\$3,371,142				

425439-2 - SR 281 AVALON BLVD OVER EAST BAY, BRIDGE NO. 580174

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$4,252,221			
Total for Project 425439-2			\$4,252,221			

431883-6 - SR 30 (US 98) CORRIDOR MANAGEMENT IMPROVEMENT PROJECTS

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$3,539				
Preliminary Engineering	Federal	\$8,467				
Total for Project 431883-6		\$12,006				

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Highways

435816-1 - SR 10 (US 90) OVER SIMPSON RIVER BRIDGE NO. 580056 & 580108

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$820,234				
	State	\$687,731				
Total for Project 435816-1		\$1,507,965				

436229-7 - SR 87 FROM SOUTH OF CR 399 EAST BAY BLVD TO VONNIE TOLBERT ROAD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local		\$26,450			
	State		\$9,742,419			
Preliminary Engineering	State	\$47,485				
Total for Project 436229-7		\$47,485	\$9,768,869			

436750-1 - SANTA ROSA COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$380,749	\$394,566	\$421,108	\$423,457	
Total for Project 436750-1		\$380,749	\$394,566	\$421,108	\$423,457	

444016-1 - CR 184A BERRYHILL RD FROM CHUMUCKLA HWY TO W SPENCER FIELD RD

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$890,894				
Preliminary Engineering	Federal	\$21,347				
Total for Project 444016-1		\$912,241				

444019-1 - SR 30 (US 98) NAVARRE PKWY AT SUNRISE DR

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,369,882				
Preliminary Engineering	Federal	\$6,390				
Construction	State	\$50,000				
Total for Project 444019-1		\$1,426,272				

444026-1 - SR 10 (US 90) AT CR 197 CHUMUCKLA HWY

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$1,079,460			
Preliminary Engineering	Federal	\$16,008				
Total for Project 444026-1		\$16,008	\$1,079,460			

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SANTA ROSA COUNTY

Highways

444027-1 - SR 10 (US 90) AT E SPENCER FIELD RD

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$1,156,134		
Preliminary Engineering	Federal	\$12,520				
Total for Project 444027-1		\$12,520		\$1,156,134		

446030-1 - SR 30 (US 98) GULF BREEZE PKWY @ SOUNDSIDE DR INTERSECTION

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$910,563				
	State	\$110,295				
Total for Project 446030-1		\$1,020,858				

447590-1 - SR 87 S FROM CR 184 HICKORY HAMMOCK RD TO TECHNOLOGY AVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$4,864,355				
Preliminary Engineering	State	\$36,006				
Total for Project 447590-1		\$4,900,361				

447792-1 - SR10 (US 90) AT W SPENCER FIELD RD INTERSECTION IMPROVEMENTS

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$769,038		
	State			\$888,388		
Preliminary Engineering	State	\$19,601				
Right of Way	State	\$240,000				
Total for Project 447792-1		\$259,601		\$1,657,426		

448484-1 - SR 281 (AVALON BLVD) & I-10 MOT SIGNAL - HURRICANE SALLY

Type of Work: EMERGENCY OPERATIONS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$26,748				
Total for Project 448484-1		\$26,748				

448592-1 - INDUSTRIAL BLVD R/R CROSSING NO. 353876S

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	Federal	\$47,280				
Total for Project 448592-1		\$47,280				

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SANTA ROSA COUNTY

Highways

450815-1 - SR 87 FROM N OF SR 4 TO ALABAMA STATE LINE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$8,480,706		
Preliminary Engineering	State	\$1,012,000				
Total for Project 450815-1		\$1,012,000		\$8,480,706		

450820-1 - SR 87 FROM US 98 TO CR 399 EAST BAY BLVD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local			\$21,800		
	State			\$5,842,835		
Preliminary Engineering	State	\$869,000				
Total for Project 450820-1		\$869,000		\$5,864,635		

451003-1 - SR 10 (US 90) AT NORTH/SOUTH AIRPORT ROAD

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$1,163,915	
	State				\$16,054	
Preliminary Engineering	State	\$20,000				
Total for Project 451003-1		\$20,000			\$1,179,969	

451463-1 - SR 8 (I-10) FROM E OF ESCAMBIA BAY BRIDGE TO W OF SR 281 AVALON BLVD

Type of Work: MEDIAN MODIFICATION

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$117,000				
Total for Project 451463-1		\$117,000				

451572-1 - SR 30 (US 98) @ SHORELINE DRIVE PEDESTRIAN BRIDGE

Type of Work: PEDESTRIAN/WILDLIFE OVERPASS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$2,000,000				
	State	\$2,350,000				
Preliminary Engineering	State	\$20,000				
Total for Project 451572-1		\$4,370,000				

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SANTA ROSA COUNTY

Highways

451781-1 - CR 182 FROM CR 197 CHUMUCKLA HWY TO SR 89

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local				\$2,495,868	
Preliminary Engineering	Local	\$210,985				
Construction	State				\$7,487,606	
Preliminary Engineering	State	\$632,954				
Total for Project 451781-1		\$843,939			\$9,983,474	

453231-1 - CR 197A WOODBINE ROAD & SR 10 (US 90) INTERSECTION IMPROVEMENTS

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$4,577,381				
	State	\$1,000,000				
Total for Project 453231-1		\$5,577,381				

453248-1 - SR 30 (US 98) GPS EMERGENCY PREEMPTION DEVICES

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$250,000				
Total for Project 453248-1		\$250,000				

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Maintenance

416813-1 - TOLL MAINT SR 281 GARCON POINT @ EAST BAY BRIDGE NO. 580174

Type of Work: TOLL PLAZA

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$41,129	\$42,129	\$42,129	\$42,129	\$42,143
Total for Project 416813-1		\$41,129	\$42,129	\$42,129	\$42,129	\$42,143

436750-1 - SANTA ROSA COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State					\$463,350
Total for Project 436750-1						\$463,350

448331-1 - MILTON OPERATIONS CENTER CHILLER MAINTENANCE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,500	\$1,500	\$1,500	\$1,700	\$1,700
Total for Project 448331-1		\$1,500	\$1,500	\$1,500	\$1,700	\$1,700

448331-4 - MILTON OPERATIONS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$5,200	\$5,200	\$5,200	\$5,500	\$5,500
Total for Project 448331-4		\$5,200	\$5,200	\$5,200	\$5,500	\$5,500

448331-5 - MILTON OPERATIONS CENTER PAINTING INTERIOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$3,500		\$4,000	
Total for Project 448331-5			\$3,500		\$4,000	

448331-6 - MILTON OPERATIONS CENTER PAINTING/CLEANING EXTERIOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$4,000		\$5,000	
Total for Project 448331-6			\$4,000		\$5,000	

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SANTA ROSA COUNTY

Maintenance

448331-8 - MILTON OPERATIONS CENTER HVAC UNIT REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$20,000				
Total for Project 448331-8		\$20,000				

449963-1 - MILTON OPERATIONS CENTER PLUMBING FAUCETS/VALVES REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,500	\$1,500	\$1,500	\$2,500	\$2,500
Total for Project 449963-1		\$1,500	\$1,500	\$1,500	\$2,500	\$2,500

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SANTA ROSA COUNTY

Miscellaneous

448516-1 - SANTA ROSA COUNTY DISASTER RECOVERY HURRICANE ZETA

Type of Work: EMERGENCY OPERATIONS

Phase	Funding Source	2024	2025	2026	2027	2028
Miscellaneous	State	\$111				
Total for Project 448516-1		\$111				