DISTRICT 03



















ADOPTED
WORK PROGRAM

PUBLIC HEARING REPORT
FISCAL YEAR 2027 TO FISCAL YEAR 2031

OKALOOSA COUNTY
SUMMARY REPORT

AS OF 7/28/2026 10:53 AM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 03

PROJECTS FUNDED JULY 1, 2026 TO JUNE 30, 2031

OKALOOSA COUNTY **Highways**

000156-1 - SR 293 MID-BAY BRIDGE TOLL OPERATIONS
Type of Work: TOLL PLAZA

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Toll/Turnpike	$4,414,773	$4,586,022	$2,910,000	$2,960,000	$4,386,370
Total for Project 000156-1		**$4,414,773**	**$4,586,022**	**$2,910,000**	**$2,960,000**	**$4,386,370**

220017-2 - SR 30 (US 98) FROM SANTA ROSA COUNTY LINE TO W OF JOSIE RD
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$9,643				
	Local	$69,260				
Total for Project 220017-2		**$78,903**				

220171-4 - SR 85 FROM SR 123 TO SR 210 MCWHORTER AVE
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	$9,687				
Right of Way	State	$50,000				
Total for Project 220171-4		**$59,687**				

220171-5 - SR 85 FROM SR 210 MCWHORTER AVE TO S OF LIVE OAK CHURCH RD
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	Federal	$800,300				
Total for Project 220171-5		**$800,300**				

220171-6 - SR 85 S FERDON BLVD FROM PJ ADAMS PKWY TO NORTH OF SR 8 (I-10)
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	$221,728				
Right of Way	State	$10,000				
Total for Project 220171-6		**$231,728**				

OKALOOSA COUNTY **Highways**

220171-7 - SR 85 S FERDON BLVD FROM LIVE OAK CHURCH TO HOSPITAL DR
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$11,130,000			
	Local		$10,000,000			
	State		$15,135,341			
Preliminary Engineering	State	$4,399				
Right of Way	Federal	$8,700,003				
	Local	$14,300,000				
	State	$19,903				
Total for Project 220171-7		**$23,024,305**	**$36,265,341**			

220196-3 - SR 30 (US 98) FROM CHURCH STREET TO E OF CODY AVE
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	$564,519				
Right of Way	Federal	$1,574,566	$6,863,334			
	State	$1,013,800	$1,231,000			
Total for Project 220196-3		**$3,152,885**	**$8,094,334**			

220196-5 - SR 30 (US 98) FROM A-21 RD TO CHURCH ST
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	$1,100,000				
Total for Project 220196-5		**$1,100,000**				

220196-6 - SR 30 (US 98) FROM SANTA ROSA COUNTY LINE TO A-21 RD
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	$1,100,000				
Total for Project 220196-6		**$1,100,000**				

220260-3 - SR 30 (US 98) FROM SR 189 BEAL PKWY TO WEST END OF BROOKS BRIDGE
Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	Federal	$22,234				
Total for Project 220260-3		**$22,234**				

OKALOOSA COUNTY **Highways**

220260-4 - SR 30 (US 98) FROM SR 189 BEAL PKWY TO WEST END OF BROOKS BRIDGE
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Local	$2,700,000				
	State	$431,940				
Total for Project 220260-4		**$3,131,940**				

407918-5 - SR 8 (I-10) INTERCHANGE WEST OF CRESTVIEW
Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2026	2027	2028	2029	2030
Design Build	Federal	$13,560,436				
Repayment	Federal	$28,390,000	$22,450,000	$8,980,000	$3,986,947	
Total for Project 407918-5		**$41,950,436**	**$22,450,000**	**$8,980,000**	**$3,986,947**	

407918-6 - SR 8 (I-10) INTERCHANGE AT ANTIOCH ROAD
Type of Work: LANDSCAPING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			$1,213,230		
Total for Project 407918-6				**$1,213,230**		

409797-3 - OKALOOSA AREA WIDE TRAFFIC SIGNAL SYSTEM OPERATIONS
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	$800,000	$400,000	$400,000	$400,000	$400,000
Total for Project 409797-3		**$800,000**	**$400,000**	**$400,000**	**$400,000**	**$400,000**

411403-2 - SR 189 BEAL PKWY FROM SR 30 (US 98) TO S OF SR 393 MARY ESTHER CUTOFF
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$4,911,564				
	Local	$51,450				
	State	$648,327				
Total for Project 411403-2		**$5,611,341**				

413062-5 - SR 8 (I-10) FROM SANTA ROSA COUNTY TO W OF CR 189 LOG LAKE ROAD
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	$36				
Preliminary Engineering	Federal	$175,112				
Total for Project 413062-5		**$175,148**				

OKALOOSA COUNTY **Highways**

414132-7 - SR 30 (US 98) HARBOR BLVD FROM CR 30A CALHOUN AVENUE TO AIRPORT ROAD
Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	$45				
Total for Project 414132-7		**$45**				

415365-6 - MID-BAY BRIDGE AND SPENCE PARKWAY GENERAL CONSULTANT
Type of Work: TOLL PLAZA

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Toll/Turnpike	$97,842	$48,921	$48,921	$48,921	$48,921
Total for Project 415365-6		**$97,842**	**$48,921**	**$48,921**	**$48,921**	**$48,921**

415474-2 - SR 30 (US 98) BROOKS BRIDGE NO. 570034
Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Contract Incentives	R/W and Bridge Bonds	$5,000,000				
Design Build	State	$547				
Right of Way	R/W and Bridge Bonds	$8,603,091				
	State	$102,153				
Total for Project 415474-2		**$13,705,791**				

416812-1 - MID-BAY BRIDGE TOLL FACILITIES MAINTENANCE
Type of Work: TOLL PLAZA

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Toll/Turnpike	$101				
Total for Project 416812-1		**$101**				

436749-1 - OKALOOSA COUNTY TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	$857,516				
Total for Project 436749-1		**$857,516**				

437366-1 - SR 30 (US 98) FROM W OF JOSIE RD TO W OF BROOKS BRIDGE
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	$69,926				
Total for Project 437366-1		**$69,926**				

OKALOOSA COUNTY **Highways**

439736-2 - SR 85 FROM GENERAL ROBERT M BOND BLVD TO N OF AIRPORT
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			$8,179,041		
	State			$1,154,618		
Preliminary Engineering	State	$1,290,459				
Total for Project 439736-2		**$1,290,459**		**$9,333,659**		

440553-3 - DESTIN CROSSTOWN CONNECTOR FROM BENNING DRIVE TO BEACH DRIVE
Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	$5,993,007				
	State	$1,000,000				
Total for Project 440553-3		**$6,993,007**				

440723-2 - WOODHAM AVE FROM SOUTH AVE TO NEWCASTLE DR
Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$500				
Preliminary Engineering	Federal	$1,565				
Total for Project 440723-2		**$2,065**				

441548-3 - SR 85 FROM S OF SR 293 TO N OF SR 123 FLYOVER
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			$16,032,224		
	State			$171,663		
Preliminary Engineering	State	$1,977,099				
Total for Project 441548-3		**$1,977,099**		**$16,203,887**		

443672-1 - SR 85 S FERDON BLVD FROM SOUTHCREST DR TO NORTH OF HOSPITAL DRIVE
Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$78,254				
Total for Project 443672-1		**$78,254**				

449920-1 - LEWIS ST FROM SR 189 BEAL PKWY NW TO MAYFLOWER AVE
Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$458,059			
Preliminary Engineering	Federal	$4,063				
Total for Project 449920-1		**$4,063**	**$458,059**			

OKALOOSA COUNTY **Highways**

450813-1 - SR 85 EGLIN PKWY FROM SR 30 (US 98) TO RICHBOURG AVE
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$42,381				
	Local	$20,541				
	State	$38,922				
Total for Project 450813-1		**$101,844**				

450819-1 - SR 85/20 FROM WOLVERINE TO EDGE AVE & SR 397 FROM SR 190 TO SR 85
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$4,769,750				
	Local	$60,401				
	State	$115,872				
Total for Project 450819-1		**$4,946,023**				

450982-1 - SR 30 (US 98) AT PALMS STREET INTERSECTION
Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$1,711,074				
	Local	$6,051				
	State	$344,063				
Railroad & Utilities	State	$1,070				
Total for Project 450982-1		**$2,062,258**				

450997-1 - CR 188 AIRPORT ROAD AT BUCKHORN DRIVE
Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$341,754				
Preliminary Engineering	Federal	$3,433				
Total for Project 450997-1		**$345,187**				

451086-3 - SR 30 (US 98) OVER EAST PASS BRIDGE NOS. 570082 & 570054
Type of Work: FENDER WORK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$4,284,300				
Total for Project 451086-3		**$4,284,300**				

OKALOOSA COUNTY **Highways**

451086-4 - SR 30 (US 98) OVER EAST PASS BRIDGE NOS. 570082 & 570054
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		$16,658,664			
Preliminary Engineering	State	$1,574				
Total for Project 451086-4		**$1,574**	**$16,658,664**			

451722-1 - NAVY STREET & BOB SIKES BLVD SIDEWALK PROJECT
Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$579,669				
Preliminary Engineering	Federal	$4,235				
Total for Project 451722-1		**$583,904**				

452231-2 - SR 8 (I-10) OKALOOSA COUNTY EAST BOUND REST AREA TRUCK PARKING
Type of Work: REST AREA

Phase	Funding Source	2026	2027	2028	2029	2030
Contract Incentives	State	$100,000				
Total for Project 452231-2		**$100,000**				

452231-3 - SR 8 (I-10) OKALOOSA COUNTY WEST BOUND REST AREA TRUCK PARKING
Type of Work: REST AREA

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		$8,609,881			
Total for Project 452231-3			**$8,609,881**			

452971-2 - SR 10 (US 90) FROM COOPER LANE TO HOLT COMMUNITY CENTER DRIVEWAY
Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	$1,751,000				
Total for Project 452971-2		**$1,751,000**				

453222-3 - OKALOOSA COUNTY - WEST HIGHWAY 98 COLLECTOR ROAD
Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Local	$250,000				
	State	$1,000,000				
Total for Project 453222-3		**$1,250,000**				

OKALOOSA COUNTY **Highways**

453546-1 - SR 85 EGLIN PARKWAY OVER CINCO & GARNIERS BAYOU BR. 570017/570018
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		$928,886			
Preliminary Engineering	State	$864				
Total for Project 453546-1		**$864**	**$928,886**			

453548-1 - SR 30 (US 98) FROM WEST OF PARAISO BLVD TO EAST OF REGIONS WAY
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	$6,468				
Total for Project 453548-1		**$6,468**				

453602-1 - BLUEWATER BOULEVARD FROM SR 20 TO RANGE ROAD
Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			$519,369		
Preliminary Engineering	Federal	$65,000				
Total for Project 453602-1		**$65,000**		**$519,369**		

454276-1 - SR 30 (US 98) AND SR 293 DANNY WUERFFEL WAY
Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	Federal		$1,500,000			
	State		$150,000			
Total for Project 454276-1			**$1,650,000**			

454626-1 - SR 20 FROM ROBERTS DRIVE TO WALTON CO LINE
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$7,821,856			
	Local		$53,000			
	State		$1,032,485			
Preliminary Engineering	State	$1,832				
Total for Project 454626-1		**$1,832**	**$8,907,341**			

OKALOOSA COUNTY **Highways**

454630-1 - SR 85 FROM CR 85A BILL LUNDY RD TO WALTON COUNTY LINE
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			$13,834,469		
	State			$204,275		
Preliminary Engineering	State	$33,974				
Total for Project 454630-1		**$33,974**		**$14,038,744**		

454639-1 - SR 10 (US 90) FROM SANTA ROSA CO LINE TO SUMMERTIME DR
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$1,701,550			
	State		$1,953,123			
Preliminary Engineering	State	$17,393				
Total for Project 454639-1		**$17,393**	**$3,654,673**			

454912-1 - SR 8 (I-10) WILKERSON BLUFF ROAD BRIDGE NO. 570048
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$1,000				
Miscellaneous	State	$1,429,924				
Total for Project 454912-1		**$1,430,924**				

456873-1 - SR 85 N FERDON BLVD FROM E 1ST AVE TO GARDEN ST
Type of Work: LIGHTING

Phase	Funding Source	2026	2027	2028	2029	2030
Railroad & Utilities	Federal	$12,000				
Total for Project 456873-1		**$12,000**				

457062-1 - OKALOOSA COUNTY MILLSIDE ROAD IMPROVEMENTS
Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	$5,509,346				
	State	$1,500,000				
Total for Project 457062-1		**$7,009,346**				

457074-1 - SR 30 (US 98) AT CODY AVENUE / HURLBURT FIELD ENTRANCE
Type of Work: LANDSCAPING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$945,935				
Total for Project 457074-1		**$945,935**				

OKALOOSA COUNTY **Highways**

457356-1 - VALLEY RD FROM SR 10 (US 90) TO STILLWELL BLVD
Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal					$1,073,811
	Local					$278,832
Preliminary Engineering	Federal	$180,237				
Total for Project 457356-1		**$180,237**				**$1,352,643**

458476-1 - JACE DRIVE IMPROVEMENTS
Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$44,750				
Total for Project 458476-1		**$44,750**				

458483-1 - DESTIN - STAHLMAN AVENUE IMPROVEMENT
Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	$1,000,000				
	State	$1,000,000				
Total for Project 458483-1		**$2,000,000**				

OKALOOSA COUNTY **Maintenance**

412087-3 - ASSET MANAGEMENT OKALOOSA COUNTY
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$4,100,000	$4,100,000	$4,100,000	$4,100,000	$4,100,000
	Toll/Turnpike	$339,000	$339,000	$339,000	$339,000	$339,000
Total for Project 412087-3		**$4,439,000**	**$4,439,000**	**$4,439,000**	**$4,439,000**	**$4,439,000**

416812-1 - MID-BAY BRIDGE TOLL FACILITIES MAINTENANCE
Type of Work: TOLL PLAZA

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	$58,542	$60,419	$46,419	$46,419	$46,419
Total for Project 416812-1		**$58,542**	**$60,419**	**$46,419**	**$46,419**	**$46,419**

416812-2 - UPS MAINTENANCE SERVICES - TURNPIKE - MID-BAY BRIDGE MAINTENANCE
Type of Work: TOLL PLAZA

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Toll/Turnpike			$14,000	$14,000	$14,000
Total for Project 416812-2				**$14,000**	**$14,000**	**$14,000**

436749-1 - OKALOOSA COUNTY TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State		$900,000	$950,000	$1,000,000	$1,050,000
Total for Project 436749-1			**$900,000**	**$950,000**	**$1,000,000**	**$1,050,000**

OKALOOSA COUNTY **Modal Development: Aviation**

449903-1 - DESTIN-FORT WALTON BEACH AIRPORT/EGLIN AFB CONCOURSE C MODIFICATIONS
Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	$500,000				
	State	$500,000				
Total for Project 449903-1		**$1,000,000**				

449904-1 - DESTIN-FORT WALTON BEACH AIRPORT/EGLIN AFB MAINTAIN PASSENGER BRIDGES
Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	$250,000				
	State	$250,000				
Total for Project 449904-1		**$500,000**				

449908-1 - DESTIN-FORT WALTON BCH AIRPORT DESIGN/CONSTRUCTION VPS PARKING GARAGE
Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	$500,000				
	State	$500,000				
Total for Project 449908-1		**$1,000,000**				

454111-2 - DESTIN - FORT WALTON BEACH AIRPORT / EGLIN AIR FORCE BASE
Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local		$750,000			
	State		$750,000			
Total for Project 454111-2			**$1,500,000**			

454111-3 - DESTIN - FORT WALTON BEACH AIRPORT / EGLIN AIR FORCE BASE
Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local		$300,000			
	State		$300,000			
Total for Project 454111-3			**$600,000**			

OKALOOSA COUNTY **Modal Development: Aviation**

454111-4 - DESTIN - FORT WALTON BEACH AIRPORT / EGLIN AIR FORCE BASE
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local			$300,000		
	State			$300,000		
Total for Project 454111-4				**$600,000**		

454111-5 - DESTIN - FORT WALTON BEACH AIRPORT / EGLIN AIR FORCE BASE
Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local			$500,000		
	State			$500,000		
Total for Project 454111-5				**$1,000,000**		

OKALOOSA COUNTY **Modal Development: Transit**

415617-9 - OKALOOSA COUNTY SECTION 5339 - LARGE URBAN
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	$3,000,000	$750,000	$750,000	$750,000	$750,000
	Local	$750,000	$187,500	$187,500	$187,500	$187,000
Total for Project 415617-9		**$3,750,000**	**$937,500**	**$937,500**	**$937,500**	**$937,000**

421365-3 - OKALOOSA COUNTY TRANSIT NON-URBANIZED AREA 5311
Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	$457,249	$468,321	$479,725	$491,471	$503,570
	Local	$457,249	$468,321	$479,725	$491,471	$503,570
Total for Project 421365-3		**$914,498**	**$936,642**	**$959,450**	**$982,942**	**$1,007,140**

422253-1 - OKALOOSA COUNTY TRANSIT OPERATING ASSISTANCE
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local	$568,710	$585,772	$603,345	$621,445	$640,088
	State	$568,710	$585,772	$603,345	$621,445	$640,088
Total for Project 422253-1		**$1,137,420**	**$1,171,544**	**$1,206,690**	**$1,242,890**	**$1,280,176**

422255-2 - OKALOOSA COUNTY SECTION 5307 CAPITAL - LARGE URBAN
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	$1,426,000	$713,000	$713,000	$713,000	$713,000
	Local	$356,500	$178,250	$178,250	$178,250	$178,250
Total for Project 422255-2		**$1,782,500**	**$891,250**	**$891,250**	**$891,250**	**$891,250**

422255-3 - OKALOOSA COUNTY SECTION 5307 OPERATING - LARGE URBAN
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	$2,400,000	$1,200,000	$1,200,000	$1,200,000	$1,200,000
	Local	$2,400,000	$1,200,000	$1,200,000	$1,200,000	$1,200,000
Total for Project 422255-3		**$4,800,000**	**$2,400,000**	**$2,400,000**	**$2,400,000**	**$2,400,000**

OKALOOSA COUNTY **Modal Development: Transit**

422256-1 - OKALOOSA COUNTY CORRIDOR OKALOOSA TRANSIT
Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	$258,000	$258,000	$258,000	$259,000	$264,000
Total for Project 422256-1		**$258,000**	**$258,000**	**$258,000**	**$259,000**	**$264,000**

433684-1 - OKALOOSA COUNTY CAPITAL-OPERATING 5310 - LARGE URBAN
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	$100,000	$100,000	$100,000	$100,000	$100,000
	Local	$100,000	$100,000	$100,000	$100,000	$100,000
Total for Project 433684-1		**$200,000**	**$200,000**	**$200,000**	**$200,000**	**$200,000**

454491-1 - 5310-SMALL URBAN UZA-OKALOOSA COUNTY BCC
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal		$216,000			
	Local	$27,000				
	State		$27,000			
Total for Project 454491-1		**$27,000**	**$243,000**			

OKALOOSA COUNTY **Transportation Planning**

439322-5 - OKALOOSA-WALTON FY 2024/2025-2025/2026 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	$270,999				
Total for Project 439322-5		**$270,999**				

439322-6 - OKALOOSA-WALTON FY 2026/2027-2027/2028 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	$716,148	$966,148			
Total for Project 439322-6		**$716,148**	**$966,148**			

439322-7 - OKALOOSA-WALTON TPO FY 2028/2029-2029/2030 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal			$716,148	$716,148	
Total for Project 439322-7				**$716,148**	**$716,148**	

439322-8 - OKALOOSA-WALTON TPO FY 2030/2031-2031/2032 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal					$716,148
Total for Project 439322-8						**$716,148**