

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Three

#### **OKALOOSA COUNTY**

Freight Logistics And Passenger Operations Program: Aviation

### 425614-8 - DESTIN EXECUTIVE AIRPORT STORMWATER MASTER PLAN DEVELOPMENT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$15,000			'	
	State	\$60,000				
Total for Project 425614-8		\$75,000				

#### 425618-7 - BOB SIKES AIRPORT FAA FLIGHT SERVICES FACILITY REHAB

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$150,000				
	State	\$600,000				
Total for Project 425618-7		\$750,000				

### 446648-1 - DESTIN-FT WALTON BEACH AIRPORT/EGLIN AIR FORCE BASE REHAB HVAC SYSTEM

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local		\$750,000			
	State		\$750,000			
Total for Project 446648-1			\$1,500,000			

### 448581-1 - DESTIN-FORT WALTON BEACH AIRPORT/EGLIN AFB DESIGN/CONSTRUCT APRON

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local			\$2,302,811		
	State			\$2,302,811		
Total for Project 448581-1				\$4,605,622		

#### 448582-1 - DESTIN EXECUTIVE AIRPORT CONSTRUCT REHABILITATION OF SOUTH APRON

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	•		\$500,000		
	State			\$2,000,000		
Total for Project 448582-1				\$2,500,000		



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### **OKALOOSA COUNTY**

Freight Logistics And Passenger Operations Program: Aviation

# 449903-1 - DESTIN-FORT WALTON BEACH AIRPORT/EGLIN AFB CONCOURSE C MODIFICATIONS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local				\$500,000	
	State				\$500,000	
Total for Project 449903-1					\$1,000,000	

# 449904-1 - DESTIN-FORT WALTON BEACH AIRPORT/EGLIN AFB MAINTAIN PASSENGER BRIDGES

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local				\$250,000	
	State				\$250,000	
Total for Project 449904-1					\$500,000	

# 449908-1 - DESTIN-FORT WORTH BCH AIRPORT/EGLIN AFB COVERED WALKWAY EXPANSIONS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local				\$500,000	
	State				\$500,000	
Total for Project 449908-1					\$1,000,000	



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#### **OKALOOSA COUNTY**

Freight Logistics And Passenger Operations Program: Intermodal

# 425616-6 - DESTIN-FT WALTON BEACH AIRPORT EMPLOYEE PARKING REHAB

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$450,000			'	
	State	\$450,000				
Total for Project 425616-6		\$900,000				

# 425616-7 - DESTIN-FT WALTON BEACH AIRPORT EXTEND COVERED WALKWAYS ALONG CURB

Type of Work: AVIATION SECURITY PROJECT

Phase	<b>Funding Source</b>	2024	2025	2026	2027	2028
Capital	Local	\$800,000				
	State	\$800,000				
Total for Project 425616-7		\$1,600,000				



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#### **OKALOOSA COUNTY**

Freight Logistics And Passenger Operations Program: Transit

# 415617-9 - OKALOOSA COUNTY SECTION 5339

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$1,500,000	\$750,000	\$750,000	\$750,000	\$750,000
	Local	\$375,000	\$187,500	\$187,500	\$187,500	\$187,500
Total for Project 415617-9		\$1,875,000	\$937,500	\$937,500	\$937,500	\$937,500

### 421365-3 - OKALOOSA COUNTY TRANSIT NON-URBANIZED AREA 5311

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$589,000	\$255,000	\$270,000	\$285,943	\$310,000
	Local	\$589,000	\$255,000	\$270,000	\$285,943	\$310,000
Total for Project 421365-3		\$1,178,000	\$510,000	\$540,000	\$571,886	\$620,000

### 422253-1 - OKALOOSA COUNTY TRANSIT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local	\$513,779	\$526,816	\$542,620	\$558,899	\$575,666
	State	\$900,111	\$526,816	\$542,620	\$558,899	\$575,666
Total for Project 422253-1		\$1,413,890	\$1,053,632	\$1,085,240	\$1,117,798	\$1,151,332

### 422255-2 - OKALOOSA COUNTY SECTION 5307 CAPITAL

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$4,278,000	\$713,000	\$713,000	\$713,000	\$713,000
	Local	\$1,069,500	\$178,250	\$178,250	\$178,250	\$178,250
Total for Project 422255-2		\$5,347,500	\$891,250	\$891,250	\$891,250	\$891,250

# 422255-3 - OKALOOSA COUNTY SECTION 5307 OPERATING

Type of Work: OPERATING FOR FIXED ROUTE

Funding Source	2024	2025	2026	2027	2028
Federal	\$4,800,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
Local	\$4,800,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
	\$9,600,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
	Federal	Federal \$4,800,000 Local \$4,800,000	Federal         \$4,800,000         \$1,200,000           Local         \$4,800,000         \$1,200,000	Federal         \$4,800,000         \$1,200,000         \$1,200,000           Local         \$4,800,000         \$1,200,000         \$1,200,000	Federal         \$4,800,000         \$1,200,000         \$1,200,000         \$1,200,000           Local         \$4,800,000         \$1,200,000         \$1,200,000         \$1,200,000



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### **OKALOOSA COUNTY**

Freight Logistics And Passenger Operations Program: Transit

### 422256-1 - OKALOOSA COUNTY CORRIDOR OKALOOSA TRANSIT

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$250,000	\$250,000	\$258,000		
Total for Project 422256-1		\$250,000	\$250,000	\$258,000		

### 433684-1 - OKALOOSA COUNTY CAPITAL-OPERATING 5310

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000
	Local	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 433684-1		\$400,000	\$200,000	\$200,000	\$200,000	\$200,000

# 450450-1 - 5310 ARPA - OKALOOSA COUNTY BOCC CAPITAL ASSISTANCE

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$300,000				
Total for Project 450450-1		\$300,000				

### 451156-1 - 5310 CAPITAL - SMALL URBAN UZA - OKALOOSA COUNTY BOCC

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$252,000				
	Local	\$31,500				
	State	\$31,500				
Total for Project 451156-1		\$315,000				

# 452038-1 - PROGRAM 18 - SECTION 5311 CAPITAL-OKALOOSA COUNTY BOCC

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$178,600				
	Local	\$44,650				
Total for Project 452038-1		\$223,250				
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# 000156-1 - SR 293 MID-BAY BRIDGE TOLL OPERATIONS

Type of Work: TOLL PLAZA

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Toll/Turnpike	\$3,647,867	\$3,760,428	\$3,876,837	\$3,995,723	\$4,118,177
Total for Project 000156-1		\$3,647,867	\$3,760,428	\$3,876,837	\$3,995,723	\$4,118,177

### 220017-2 - SR 30 (US 98) FROM SANTA ROSA COUNTY LINE TO W OF JOSIE RD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	,	\$11,804,799	-		
	Local		\$105,800			
	State		\$1,467,930			
Preliminary Engineering	State	\$87,345				
Railroad & Utilities	State		\$50,000			
Total for Project 220017-2		\$87,345	\$13,428,529			

# 220171-2 - SR 85 S FERDON BLVD FROM SR 123 ROGER J CLARY HWY TO MIRAGE AVE

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$575				
Total for Project 220171-2		\$575				

# 220171-6 - SR 85 S FERDON BLVD FROM PJ ADAMS PKWY TO NORTH OF SR 8 (I-10)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$268,932			'	
Total for Project 220171-6		\$268,932				

### 220196-2 - SR 30 (US 98) FROM SANTA ROSA C.O. LINE TO SR 393 MARY ESTHER BLVD

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$2				
Total for Project 220196-2		\$2				
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### 220202-2 - SR 20 OVER ROCKY BAYOU BRIDGE NOS. 570097 & 570023

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$1,136,964		
Preliminary Engineering	State	\$55,000				
Total for Project 220202-2		\$55,000		\$1,136,964		

# 220243-2 - SR 190 VALPARAISO PKWY FROM SR 85 EGLIN PKWY TO SR 397 JOHN SIMS PKWY

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,492,432				
	Local	\$3,341				
	State	\$625,782				
Preliminary Engineering	State	\$39,503				
Total for Project 220243-2		\$2,161,058				

### 220260-3 - SR 30 (US 98) FROM SR 189 BEAL PKWY TO WEST END OF BROOKS BRIDGE

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Federal	\$62,698				
Total for Project 220260-3		\$62,698				

# 406194-5 - SR 397 JOHN SIMS PKY OVER TOMS BAYOU BRIDGE NO. 570019

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$497,654			
Preliminary Engineering	State	\$1,252				
Total for Project 406194-5		\$1,252	\$497,654			

# 406196-3 - SR 85 OVER SR 397 BRIDGE NO. 570043

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$538,996		,	
Preliminary Engineering	State	\$3,422				
Total for Project 406196-3		\$3,422	\$538,996			
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# 407918-5 - SR 8 (I-10) INTERCHANGE WEST OF CRESTVIEW

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2024	2025	2026	2027	2028
Design Build	Federal	\$14,554,018				
Repayment	Federal		\$190,000	\$20,503,933	\$28,390,000	\$22,450,000
Right of Way	Federal	\$2,219,789				
Total for Project 407918-5		\$16,773,807	\$190,000	\$20,503,933	\$28,390,000	\$22,450,000

### 409193-5 - SR 293 MID BAY BRIDGE NO. 570091

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike	\$72,127		,		
Miscellaneous	Toll/Turnpike	\$317,268				
Total for Project 409193-5		\$389,395				

### 409193-7 - SR 293 OVER CHOCTAWHATCHEE BAY, BRIDGE NO. 570091

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$68,655		-	-	
Preliminary Engineering	State	\$2,402				
Construction	Toll/Turnpike	\$5,590,473				
Total for Project 409193-7		\$5,661,530				

#### 409797-3 - OKALOOSA AREA WIDE TRAFFIC SIGNAL SYSTEM OPERATIONS

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
Total for Project 409797-3		\$400,000	\$400,000	\$400,000	\$400,000	\$400,000

### 410390-3 - SR 293 DANNY WUERFFEL WAY FROM SR 30 (US 98) TO MID BAY BRIDGE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local		\$21,160			
	State		\$27,888			
Preliminary Engineering	State	\$52,533				
Construction	Toll/Turnpike		\$2,602,851			
Preliminary Engineering	Toll/Turnpike	\$33,213				
Total for Project 410390-3		\$85,746	\$2,651,899			



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# 411102-1 - SR 123 FROM SR 85 TO SR 85 NORTH

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$1,057				
Total for Project 411102-1		\$1,057				

### 413062-5 - SR 8 (I-10) FROM SANTA ROSA COUNTY TO W OF CR 189 LOG LAKE ROAD

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$180,276		,	'	
PD & E	State	\$106				
Total for Project 413062-5		\$180,382				

### 413449-2 - SR 30 (US 98) EMERALD COAST PKWY ARTERIAL DYNAMIC MESSAGE SIGNS

Type of Work: DYNAMIC MESSAGE SIGN

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$757,750				
	State	\$413,454				
Preliminary Engineering	State	\$1,405				
Total for Project 413449-2		\$1,172,609				

# 415365-6 - MID-BAY BRIDGE AND SPENCE PARKWAY GENERAL CONSULTANT

Type of Work: TOLL PLAZA

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Toll/Turnpike	\$48,921	\$48,921	\$48,921	\$48,921	\$48,921
Total for Project 415365-6		\$48,921	\$48,921	\$48,921	\$48,921	\$48,921

# 415474-2 - SR 30 (US 98) BROOKS BRIDGE NO. 570034

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Contract Incentives	R/W and Bridge Bonds				\$2,500,000	
Design Build	R/W and Bridge Bonds	\$458,987				
Right of Way	R/W and Bridge Bonds	\$6,495,106				
Contract Incentives	State				\$2,500,000	
Total for Project 415474-2		\$6,954,093			\$5,000,000	

# 415474-4 - SR 30 (US 98) BROOKS BRIDGE ALTERNATE

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$5,952				
Total for Project 415474-4		\$5,952				
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### 416812-1 - MID-BAY BRIDGE TOLL FACILITIES MAINTENANCE

Type of Work: TOLL PLAZA

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Toll/Turnpike	\$1,000				
Total for Project 416812-1		\$1,000				

# 419291-2 - SR 8 (I-10) FROM E OF SHOAL RIVER BRIDGE TO W OF SR 285

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	'	\$20,761,864			
Preliminary Engineering	Federal	\$106,012				
Total for Project 419291-2		\$106,012	\$20,761,864			

### 429675-3 - PJ ADAMS PKWY TURN LANE @ SR 85 S FERDON BLVD

Type of Work: ADD RIGHT TURN LANE(S)

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local		\$398,056			
	State		\$398,056			
Total for Project 429675-3			\$796,112			

### 432828-1 - SR 4 BLACKWATER RIVER BRIDGE NO. 570033

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$13,274				
	Local	\$8,375				
Right of Way	R/W and Bridge Bonds	\$70,101				
	State	\$19,503				
Total for Project 432828-1		\$111,253				

# 436749-1 - OKALOOSA COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$729,160	\$751,216	\$773,722	\$797,516	
Total for Project 436749-1		\$729,160	\$751,216	\$773,722	\$797,516	

# 437366-1 - SR 30 (US 98) FROM W OF JOSIE RD TO W OF BROOKS BRIDGE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$372,556				
	Local	\$69,926				
	State	\$148,818				
Total for Project 437366-1		\$591,300				
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440723-1 - SOUTH AVE/POCAH	ONTAS AVE FROM SR 85 EGLIN	PKWY TO JAMES L	EE RD			
Type of Work: SIDEWALK						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$843,960			
Total for Project 440723-1			\$843,960			
<b>440723-2 - WOODHAM AVE FRO</b> Type of Work: SIDEWALK	OM SOUTH AVE TO NEWCASTLE	DR				
	From diversion Common	2224	2025	0000	2227	0000
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	¢4.250	\$332,690			
Preliminary Engineering  Total for Project 440723-2	Federal	\$4,250 <b>\$4,250</b>	\$332,690			
Total for Project 440723-2		<b>\$4,230</b>	<b>\$332,090</b>			
441038-1 - SR 8 (I-10) FROM W (	OF CR 189 LOG LAKE RD TO E C	F SR 85 FERDON B	LVD			
Type of Work: PD&E/EMO STUD	Y					
Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Federal	\$17,966				
Total for Project 441038-1		\$17,966				
441885-1 - SR 85 @ ERWIN FLE	ET & SR 189 @ LEWIS & PELHAI	M ST INTERSECTION	NS			
Type of Work: TRAFFIC SIGNALS	_					
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$17,169				
Right of Way	State	\$64,045				
Total for Project 441885-1		\$81,214				
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443672-1 - SR 85 S FERDON BL	VD FROM SOUTHCREST DR TO	NORTH OF HOSPIT	AL DRIVE			
Type of Work: INTERSECTION IM						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$82,166				
Total for Project 443672-1		\$82,166				
	ER BLVD FROM WILLWALL ST T	O CAMP PINCHOT	RD			
Type of Work: SAFETY PROJECT	Г					
Disease	Funding Source	2024	2025	2026	2027	2028
rnase	runung source	2027	2023		2021	
	Federal	\$29,540	2020		2021	
Phase Construction Preliminary Engineering			2020		2027	



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### 444221-2 - 4TH ST FROM SCHOOL ENTR TO SR 85 & SUNNYSIDE AVE FROM SR 85 TO 4TH ST

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$216,563				
Total for Project 444221-2		\$216,563				

### 445015-1 - JOHN KING ROAD FROM SR 85 S FERDON BLVD TO LIVE OAK CHURCH ROAD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$1,114,856				
	State	\$1,114,856				
Total for Project 445015-1		\$2,229,712				

#### 445656-1 - SR 8 (I-10) FROM SANTA ROSA COUNTY LINE TO WALTON COUNTY LINE

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$230,604				
Total for Project 445656-1		\$230,604				

### 445732-1 - SR 85 S FERDON BLVD FROM S OF W REDSTONE AVE TO SR 10 (US 90)

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$79,560				
	State	\$49,942				
Railroad & Utilities	State	\$20,000				
Total for Project 445732-1		\$149,502				

# 445733-1 - SR 85 FROM NORTH COMMERCE DRIVE TO CR 85A BILL LUNDY RD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$20,000				
	State	\$79,850				
Total for Project 445733-1		\$99,850				

# 445734-2 - SR 285 FROM S OF SR 293 MIDBAY CONNECTOR TO WALTON COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$6,920,538				
	State	\$1,671,709				
Preliminary Engineering	State	\$70,898				
Total for Project 445734-2		\$8,663,145				
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Construction Federal \$121,147 Preliminary Engineering Federal \$114,47 Total for Project 445815-1 \$202,594  447591-1 - SR 397 JOHN SIMS PKWY FROM EGLIN AFB GATE TO SR 190 Type of Work: RESURFACING Phase Funding Source 2024 2025 2026 2027 2026 Construction Federal \$2,402,788 State \$1,133,187 Preliminary Engineering State \$40,700 Total for Project 447591-1 \$3,576,675  449305-1 - SR 188 RACETRACK RD @ JACKSON ST EMERGENCY SIGNAL Type of Work: TRAFFIC SIGNALS Phase Funding Source 2024 2025 2026 2027 2026 Construction State \$150,000 Total for Project 449305-1 \$150,000  449872-1 - SR 85 FROM SR 123 TO S OF SHOAL RIVER Type of Work: SAFETY PROJECT Phase Funding Source 2024 2025 2026 2027 2026 Phase Funding Source 312,647 Construction State 56,336 Total for Project 449872-1 \$77,983							
Phase         Funding Source         2024         2025         2026         2027         2020           Construction         Federal         \$121,147         ***		F YELLOW RIVER TO E OF SH	IOAL RIVER				
Construction   Federal   \$121,147	Type of Work: RESURFACING						
Preliminary Engineering   Federal   \$81,447   \$202,594	Phase	Funding Source	2024	2025	2026	2027	2028
\$202,594   \$202,594	Construction	Federal	\$121,147				
447591-1 - SR 397 JOHN SIMS PKWY FROM EGLIN AFB GATE TO SR 190 Type of Work: RESURFACING  Phase Funding Source 2024 2025 2026 2027 2026 Construction Federal \$2,402,788 State \$1,133,187  Preliminary Engineering State \$40,700 Total for Project 447591-1 \$3,576,675  449305-1 - SR 188 RACETRACK RD @ JACKSON ST EMERGENCY SIGNAL Type of Work: TRAFFIC SIGNALS  Phase Funding Source 2024 2025 2026 2027 2026 Construction State \$150,000  Total for Project 449305-1 \$150,000  449872-1 - SR 85 FROM SR 123 TO S OF SHOAL RIVER Type of Work: SAFETY PROJECT  Phase Funding Source 2024 2025 2026 2027 2026 Preliminary Engineering Federal \$12,647 Construction State \$65,336 Total for Project 449872-1 \$77,983  449920-1 - LEWIS ST FROM SR 189 BEAL PKWY NW TO MAYFLOWER AVE Type of Work: SIDEWALK Phase Funding Source 2024 2025 2026 2027 2026	Preliminary Engineering	Federal	\$81,447				
Phase	Total for Project 445815-1		\$202,594				
Phase   Funding Source   2024   2025   2026   2027   2021 Construction   Federal   \$2,402,788   State   \$1,133,187   Preliminary Engineering   State   \$40,700   Total for Project 447591-1   \$3,576,675    449305-1 - SR 188 RACETRACK RD @ JACKSON ST EMERGENCY SIGNAL Type of Work: TRAFFIC SIGNALS  Phase   Funding Source   2024   2025   2026   2027   2021 Construction   State   \$150,000   Total for Project 449305-1   \$150,000    449872-1 - SR 85 FROM SR 123 TO S OF SHOAL RIVER Type of Work: SAFETY PROJECT  Phase   Funding Source   2024   2025   2026   2027   2021 Construction   State   \$150,000    449872-1 - SR 85 FROM SR 123 TO S OF SHOAL RIVER Type of Work: SAFETY PROJECT  Phase   Funding Source   2024   2025   2026   2027   2021 Construction   State   \$45,336   Total for Project 449872-1   \$77,983		KWY FROM EGLIN AFB GATE	TO SR 190				
Sederal   S2,402,788   State   S1,133,187	•						
State   \$1,133,187     Preliminary Engineering   State   \$40,700     Total for Project 447591-1     \$3,576,675     449305-1 - SR 188 RACETRACK RD @ JACKSON ST EMERGENCY SIGNAL     Type of Work: TRAFFIC SIGNALS     Phase				2025	2026	2027	2028
Preliminary Engineering State \$40,700 Total for Project 447591-1 \$3,576,675  449305-1 - SR 188 RACETRACK RD @ JACKSON ST EMERGENCY SIGNAL Type of Work: TRAFFIC SIGNALS  Phase Funding Source 2024 2025 2026 2027 2026 Construction State \$150,000 Total for Project 449305-1 \$150,000  449872-1 - SR 85 FROM SR 123 TO S OF SHOAL RIVER Type of Work: SAFETY PROJECT  Phase Funding Source 2024 2025 2026 2027 2026 Preliminary Engineering Federal \$12,647 Construction State \$65,336 Total for Project 449872-1 \$77,983  449920-1 - LEWIS ST FROM SR 189 BEAL PKWY NW TO MAYFLOWER AVE Type of Work: SIDEWALK  Phase Funding Source 2024 2025 2026 2027 2026	Construction		· ' '				
Total for Project 447591-1   \$3,576,675	<u> </u>		. , , ,				
449305-1 - SR 188 RACETRACK RD @ JACKSON ST EMERGENCY SIGNAL Type of Work: TRAFFIC SIGNALS  Phase Funding Source 2024 2025 2026 2027 2026 Construction State \$150,000  Total for Project 449305-1 \$150,000  449872-1 - SR 85 FROM SR 123 TO S OF SHOAL RIVER Type of Work: SAFETY PROJECT  Phase Funding Source 2024 2025 2026 2027 2026 Preliminary Engineering Federal \$12,647 Construction State \$65,336 Total for Project 449872-1 \$77,983  449920-1 - LEWIS ST FROM SR 189 BEAL PKWY NW TO MAYFLOWER AVE Type of Work: SIDEWALK  Phase Funding Source 2024 2025 2026 2027 2026		State	· · ·				
Construction         State         \$150,000           Total for Project 449305-1           449872-1 - SR 85 FROM SR 123 TO S OF SHOAL RIVER           Type of Work: SAFETY PROJECT           Phase Funding Source 2024 2025 2026 2027 2026           Preliminary Engineering Federal \$12,647           Construction State \$65,336           Total for Project 449872-1         \$77,983           449920-1 - LEWIS ST FROM SR 189 BEAL PKWY NW TO MAYFLOWER AVE           Type of Work: SIDEWALK           Phase Funding Source 2024 2025 2026 2027 2026	Type of Work: TRAFFIC SIGNALS			2025	2026	2027	2020
\$150,000   \$150,000				2025	2026	2021	
449872-1 - SR 85 FROM SR 123 TO S OF SHOAL RIVER         Type of Work: SAFETY PROJECT         Phase       Funding Source       2024       2025       2026       2027       2028         Preliminary Engineering       Federal       \$12,647         Construction       State       \$65,336         Total for Project 449872-1       \$77,983         449920-1 - LEWIS ST FROM SR 189 BEAL PKWY NW TO MAYFLOWER AVE         Type of Work: SIDEWALK         Phase       Funding Source       2024       2025       2026       2027       2028							2020
Phase	Total for Project 449305-1		*				2020
Preliminary Engineering         Federal         \$12,647           Construction         State         \$65,336           Total for Project 449872-1         \$77,983           449920-1 - LEWIS ST FROM SR 189 BEAL PKWY NW TO MAYFLOWER AVE           Type of Work: SIDEWALK         SIDEWALK   Phase  Funding Source  2024  2025  2026  2027  2026			*				2020
Construction         State         \$65,336           Total for Project 449872-1         \$77,983           449920-1 - LEWIS ST FROM SR 189 BEAL PKWY NW TO MAYFLOWER AVE         Type of Work: SIDEWALK           Phase         Funding Source         2024         2025         2026         2027         2026			*				2020
Total for Project 449872-1 \$77,983  449920-1 - LEWIS ST FROM SR 189 BEAL PKWY NW TO MAYFLOWER AVE Type of Work: SIDEWALK  Phase Funding Source 2024 2025 2026 2027 2026	449872-1 - SR 85 FROM SR 123 T		\$150,000	2025	2026	2027	
449920-1 - LEWIS ST FROM SR 189 BEAL PKWY NW TO MAYFLOWER AVE Type of Work: SIDEWALK Phase Funding Source 2024 2025 2026 2027 2026	449872-1 - SR 85 FROM SR 123 Type of Work: SAFETY PROJECT	Funding Source	\$150,000 2024	2025	2026	2027	
Type of Work: SIDEWALK  Phase Funding Source 2024 2025 2026 2027 2026	449872-1 - SR 85 FROM SR 123 Type of Work: SAFETY PROJECT  Phase Preliminary Engineering	Funding Source Federal	\$150,000 2024 \$12,647	2025	2026	2027	2028
	449872-1 - SR 85 FROM SR 123 Type of Work: SAFETY PROJECT  Phase Preliminary Engineering	Funding Source Federal	\$150,000 2024 \$12,647 \$65,336	2025	2026	2027	
	449872-1 - SR 85 FROM SR 123 Type of Work: SAFETY PROJECT  Phase  Preliminary Engineering  Construction  Total for Project 449872-1	Funding Source Federal State	\$150,000 2024 \$12,647 \$65,336 \$77,983	2025	2026	2027	
	449872-1 - SR 85 FROM SR 123 1 Type of Work: SAFETY PROJECT  Phase Preliminary Engineering Construction Total for Project 449872-1  449920-1 - LEWIS ST FROM SR 1 Type of Work: SIDEWALK	Funding Source Federal State  State  189 BEAL PKWY NW TO MAYF	\$150,000 2024 \$12,647 \$65,336 \$77,983				

\$40,000 **\$40,000** 



Preliminary Engineering

Total for Project 449920-1

Federal

\$400,739

July 1, 2023 through June 30, 2028

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OKALOOSA COUNTY Highways

# 450803-1 - SR 293 FROM MIDBAY BRIDGE TO RANGE RD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$145,623		
Preliminary Engineering	State	\$101,000				
Construction	Toll/Turnpike			\$13,591,473		
Preliminary Engineering	Toll/Turnpike	\$1,010,000				
Total for Project 450803-1		\$1,111,000		\$13,737,096		

### 450813-1 - SR 85 EGLIN PKWY FROM SR 30 (US 98) TO RICHBOURG AVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$16,644,696	
	Local				\$82,308	
	State				\$2,197,100	
Preliminary Engineering	State	\$1,507,000				
Right of Way	State		\$244,400			
Total for Project 450813-1		\$1,507,000	\$244,400		\$18,924,104	

### 450819-1 - SR 190/ SR 397 / SR 85 FROM CHICAGO AVE TO EDGE AVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$9,021,856		
	Local			\$21,800		
	State			\$96,662		
Preliminary Engineering	State	\$1,034,000				
Total for Project 450819-1		\$1,034,000		\$9,140,318		

#### 450997-1 - CR 188 AIRPORT ROAD AT BUCKHORN DRIVE

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$668,260	
Preliminary Engineering	Federal		\$110,000			
Total for Project 450997-1			\$110,000		\$668,260	

#### 450998-1 - SR 189 BEAL PARKWAY AT GREEN ACRES ROAD

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			-	\$268,417	
Preliminary Engineering	Federal		\$50,000			
Construction	State				\$7,669	
Preliminary Engineering	State		\$5,000			
Total for Project 450998-1			\$55,000		\$276,086	



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						Highways
451722-1 - NAVY STREET & BOE	SIKES BLVD SIDEWALK PRO	DJECT				
Type of Work: SIDEWALK						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$452,400		
Preliminary Engineering	Federal	\$45,400				
Total for Project 451722-1		\$45,400		\$452,400		
451754-1 - CR 123 CARMEL DRIV		Y				
Type of Work: INTERSECTION IM	PROVEMENT					
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$1,239,875				
	State	\$989,875				
Total for Project 451754-1		\$2,229,750				
452231-2 - SR 8 (I-10) OKALOOS Type of Work: REST AREA	A COUNTY EAST BOUND RES	T AREA TRUCK PAR	KING			
Type of Work. NEST AREA						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	,	\$6,050,000			
Total for Project 452231-2			\$6,050,000			
452392-1 - SR 8 (I-10) ELECTRIC	VEHICLE CHARGING PGM AT	SR 85 - PHASE I/GA	P 3			
Type of Work: ELECTRIC VEHICL	E CHARGING					
Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$900,000	2023	2020	2021	2020
Operations	Federal	\$1,600,000				
Total for Project 452392-1	reactur	\$2,500,000				
		<del>+=,000,000</del>				
453222-1 - OKALOOSA COUNTY	WEST HIGHWAY 98 COLLECT	TOR ROAD				
Type of Work: FEASIBILITY STUD		TOR ROAD				
76-1						
Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Local	\$375,000				
	State	\$375,000				
Total for Project 453222-1		\$750,000				
453224-1 - CITY OF FORT WALTE	ON BEACH CORAL CREEK NA	ATURE TRAIL				
Type of Work: BIKE PATH/TRAIL						
Phase	Funding Source	2024	2025	2026	2027	2028
	. ananig ooaroo	_v	2020	_0_0		2020
Construction	Local	\$300,000				
Construction	Local State	\$300,000 \$300,000				



Total for Project 453224-1

\$600,000

July 1, 2023 through June 30, 2028

Total for Project 436749-1

Florida Department of Transportation - District Three

OKALOOSA COUNTY						Maintenance
412087-3 - ASSET MANAGEMENT OK	ALOOSA COUNTY					
Type of Work: ROUTINE MAINTENANCI	E					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$2,487,000	\$2,679,481	\$251,648		
	Toll/Turnpike	\$606,000	\$606,000	\$606,000		
Total for Project 412087-3		\$3,093,000	\$3,285,481	\$857,648		
Type of Work: TOLL PLAZA	CILITIES MAINTENANCE Funding Source	<b>≣</b> 2024	2025	2026	2027	2028
Type of Work: TOLL PLAZA  Phase			<b>2025</b> \$46,129	<b>2026</b> \$46,129	<b>2027</b> \$46,129	<b>2028</b> \$46,143
416812-1 - MID-BAY BRIDGE TOLL FA Type of Work: TOLL PLAZA  Phase Bridge/Roadway/Contract Maintenance Total for Project 416812-1	Funding Source	2024				
Type of Work: TOLL PLAZA  Phase Bridge/Roadway/Contract Maintenance Total for Project 416812-1  436749-1 - OKALOOSA COUNTY TSMG	Funding Source Toll/Turnpike	<b>2024</b> \$45,129	\$46,129	\$46,129	\$46,129	\$46,143
Type of Work: TOLL PLAZA  Phase  Bridge/Roadway/Contract Maintenance  Total for Project 416812-1	Funding Source Toll/Turnpike	<b>2024</b> \$45,129	\$46,129	\$46,129	\$46,129	\$46,143
Type of Work: TOLL PLAZA  Phase Bridge/Roadway/Contract Maintenance Total for Project 416812-1  436749-1 - OKALOOSA COUNTY TSMG	Funding Source Toll/Turnpike	<b>2024</b> \$45,129	\$46,129	\$46,129	\$46,129	\$46,143



\$769,128

July 1, 2023 through June 30, 2028 Florida Department of Transportation - District Three

OKALOOSA COUNTY Miscellaneous

# 448517-1 - OKALOOSA COUNTY DISASTER RECOVERY HURRICANE ZETA

Type of Work: EMERGENCY OPERATIONS

Phase	Funding Source	2024	2025	2026	2027	2028
Miscellaneous	State	\$26				
Total for Project 448517-1		\$26				



July 1, 2023 through June 30, 2028

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OKALOOSA COUNTY Transpor	ation Planning
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# 439322-4 - OKALOOSA-WALTON FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal	\$591,078				
Total for Project 439322-4		\$591,078				

#### 439322-5 - OKALOOSA-WALTON FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal		\$714,529	\$949,312		
Total for Project 439322-5			\$714,529	\$949,312		

#### 439322-6 - OKALOOSA-WALTON FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal				\$599,312	\$599,312
Total for Project 439322-6					\$599,312	\$599,312

