DISTRICT 03



















ADOPTED
WORK PROGRAM

PUBLIC HEARING REPORT
FISCAL YEAR 2027 TO FISCAL YEAR 2031

LEON COUNTY
SUMMARY REPORT

AS OF 7/28/2026 10:53 AM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 03

PROJECTS FUNDED JULY 1, 2026 TO JUNE 30, 2031

LEON COUNTY **Fixed Capital Outlay**

448266-2 - SPRINGHILL ROAD WELDING SHOP ROOF - CO
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		$95,000			
Total for Project 448266-2			**$95,000**			

450290-1 - CO HEADQUARTERS - PARKING GARAGE STUDY
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State				$85,000	
Total for Project 450290-1					**$85,000**	

452092-1 - BUILDING AUTOMATION UPGRADE
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		$460,000			
Total for Project 452092-1			**$460,000**			

452093-1 - CENTRAL UTILITY BLDG. COOLING TOWER
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			$985,000		
Total for Project 452093-1				**$985,000**		

452096-1 - WORKSTATION REDESIGN AND REPLACEMENT PROJECT
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			$1,057,300	$970,000	$1,503,500
Total for Project 452096-1				**$1,057,300**	**$970,000**	**$1,503,500**

454140-1 - KITCHEN UTILITY DECOMMISSIONING/SPACE RECONFIGURE AND OPTIMIZATION
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$1,000,000	$1,650,000			
Total for Project 454140-1		**$1,000,000**	**$1,650,000**			

LEON COUNTY **Fixed Capital Outlay**

454165-1 - ADA COMPLIANCE RENOVATION-FORMER DOT CREDIT UNION
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State					$2,200,000
Total for Project 454165-1						**$2,200,000**

454762-1 - STRUCTURES RESEARCH CENTER REPAIRS - N. FL. TORNADOES
Type of Work: EMERGENCY OPERATIONS

Phase	Funding Source	2026	2027	2028	2029	2030
Miscellaneous	State	$87,669				
Total for Project 454762-1		**$87,669**				

455643-1 - SECURITY ASSESSMENT & STANDARDS - FDOT FACILITIES
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$200,000				
Total for Project 455643-1		**$200,000**				

457754-1 - ADA RENOVATIONS - GROUP AND SINGLE USE RESTROOMS - BURNS BLDG.
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$1,815,881				
Total for Project 457754-1		**$1,815,881**				

457755-1 - BURNS BUILDING EXTERIOR WINDOW REPLACEMENT
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$3,069,862				
Total for Project 457755-1		**$3,069,862**				

457801-1 - LED LIGHTING UPGRADES - INTERIOR-BURNS BLDG.
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		$125,000	$94,000		
Total for Project 457801-1			**$125,000**	**$94,000**		

LEON COUNTY **Fixed Capital Outlay**

457802-1 - SECURITY - FENCING GATES
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$185,000				
Total for Project 457802-1		**$185,000**				

457803-1 - SECURITY - CAMERA SYSTEM
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			$140,000		
Total for Project 457803-1				**$140,000**		

457804-1 - ROOF REPLACEMENT - SPRINGHILL ADMIN BUILDING
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$175,000				
Total for Project 457804-1		**$175,000**				

457805-1 - SECURITY-HARDEN MAIN LOBBY RE-DESIGN AND RENOVATE
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$1,100,000	$1,100,000			
Total for Project 457805-1		**$1,100,000**	**$1,100,000**			

457806-1 - UPS AND LITHIUM ION BATTERY SET UP
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		$150,000			
Total for Project 457806-1			**$150,000**			

457807-1 - SECURITY LANDSCAPE & HARDENING MASTER CAMPUS PLAN
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			$210,000	$75,000	$132,000
Total for Project 457807-1				**$210,000**	**$75,000**	**$132,000**

LEON COUNTY **Highways**

000154-3 - ORCHARD POND TOLL FACILITY INSURANCE
Type of Work: TOLL PLAZA

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	$4,000	$4,000	$4,000	$4,000	$4,000
Preliminary Engineering	State	$101				
Total for Project 000154-3		**$4,101**	**$4,000**	**$4,000**	**$4,000**	**$4,000**

219484-2 - SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	$206,290				
Total for Project 219484-2		**$206,290**				

219485-2 - SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	$142,600				
Total for Project 219485-2		**$142,600**				

219668-2 - SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$2,336,283				
	Local	$3,602				
	State	$25,031				
Railroad & Utilities	Local	$82,600				
	State	$50,000				
Total for Project 219668-2		**$2,497,516**				

219722-5 - SR 263 CAP CIR NW FROM S OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$4,417				
	Local	$106,114				
Total for Project 219722-5		**$110,531**				

LEON COUNTY **Highways**

219749-2 - SR 263 CAPITAL CIR FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	$7,239				
Environmental	State	$27,720				
Preliminary Engineering	Local	$877				
Railroad & Utilities	Local	$29,780				
Right of Way	State	$756,893				
Total for Project 219749-2		**$822,509**				

219785-2 - LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS
Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	$500,000	$500,000	$500,000	$500,000	$500,000
Total for Project 219785-2		**$500,000**	**$500,000**	**$500,000**	**$500,000**	**$500,000**

219881-1 - SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION
Type of Work: RIGHT OF WAY - FUTURE CAPACITY

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	State	$500,000				
Total for Project 219881-1		**$500,000**				

219881-4 - SR 369 (US 319) FROM S. OF L.L. WALLACE RD TO S. OF SR 61 INTERSECTION
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$6,890,000			
	State		$9,345,105			
Total for Project 219881-4			**$16,235,105**			

219881-5 - SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	$2				
Right of Way	Federal	$4,272,886				
	State	$2,164,690				
Total for Project 219881-5		**$6,437,578**				

LEON COUNTY **Highways**

222589-6 - SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$114,945				
Preliminary Engineering	Federal	$92,774				
Total for Project 222589-6		**$207,719**				

403942-3 - SR 10 (US 90) TENNESSEE ST FROM SR 61 (US 27) MONROE ST TO SR 265
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$16,428				
	Local	$32,760				
Contract Incentives	State	$75,000				
Railroad & Utilities	Local	$120,864				
Total for Project 403942-3		**$245,052**				

406585-3 - SR 8 (I-10) FROM E OF SR 261 CAPITAL CIRCLE TO SR 59 GAMBLE RD
Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	$344				
Total for Project 406585-3		**$344**				

421635-4 - SR 61 S MONROE ST FROM PERKINS ST TO N OF JEFFERSON ST
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	$20,900				
	State	$17,464				
Preliminary Engineering	Local	$26,287				
Railroad & Utilities	Local	$92,994				
Total for Project 421635-4		**$157,645**				

424009-4 - SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	$251				
Right of Way	State	$242,331				
Total for Project 424009-4		**$242,582**				

LEON COUNTY **Highways**

426937-3 - SR 10 (US 90) W TENNESSEE ST FROM CR 1581 AENON CHURCH RD TO OCALA RD
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	$82,100				
Total for Project 426937-3		**$82,100**				

436746-1 - LEON COUNTY TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	$1,402,745				
Total for Project 436746-1		**$1,402,745**				

437902-3 - SR 373 ORANGE AVE FROM S LAKE BRADFORD RD TO CYPRESS LAKE ST
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal		$2,900,000			
	State		$290,000			
Total for Project 437902-3			**$3,190,000**			

437902-4 - SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	$800,000				
	State	$406,123				
Total for Project 437902-4		**$1,206,123**				

443330-1 - CR 59 (VETERANS MEMORIAL DR) OVER STILL CREEK BRIDGE #550012
Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal Earmark	$15,663				
Right of Way	Federal Earmark	$246,504				
Total for Project 443330-1		**$262,167**				

445053-1 - SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD
Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$37,705				
Right of Way	Federal	$22,695				
	State	$1,000,000				
Total for Project 445053-1		**$1,060,400**				

LEON COUNTY **Highways**

445251-2 - SR 261 (US 319) & SR 10 (US 90) INTERSECTION IMPROVEMENTS
Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	$7,456				
Total for Project 445251-2		**$7,456**				

445605-1 - SR 10 (US 90) W TENNESSEE ST FROM CALIARK ST TO W BREVARD ST
Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$21,205				
Preliminary Engineering	Federal	$18,720				
Total for Project 445605-1		**$39,925**				

445634-1 - SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	$97,500				
Total for Project 445634-1		**$97,500**				

447636-1 - BLAIR STONE RD & NEW VILLAGE AVE INTERSECTION IMPROVEMENTS
Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$4,130				
Total for Project 447636-1		**$4,130**				

449079-1 - SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054
Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$2,948,774				
	Local	$7,586,652				
Environmental	Federal	$90,000				
Preliminary Engineering	Federal	$55,671				
Railroad & Utilities	Local	$2,800,000				
Total for Project 449079-1		**$13,481,097**				

449172-1 - SR 366 STADIUM DRIVE FROM PENSACOLA ST TO GAINES ST
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	$9,420				
Total for Project 449172-1		**$9,420**				

LEON COUNTY **Highways**

450811-1 - SR 61 / 363 (CRAWFORDVILLE RD/ADAMS ST) FROM ARDEN RD TO GAINES ST
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	$107,910				
	State	$29,897				
Total for Project 450811-1		**$137,807**				

451044-3 - SR 10 (US 90) FROM EDENFIELD ROAD TO CRUMP ROAD
Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State			$2,501,000		
Total for Project 451044-3				**$2,501,000**		

451044-4 - SR 10 (US 90) FROM CRUMP RD TO VETERANS MEMORIAL DR
Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State			$3,001,000		
Total for Project 451044-4				**$3,001,000**		

451044-5 - SR 10 (US 90) FROM VETERANS MEMORIAL DR TO JEFFERSON COUNTY LINE
Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State			$2,401,000		
Total for Project 451044-5				**$2,401,000**		

451226-1 - CALLEN STREET FROM WALCOTT STREET TO POTTSDAMER STREET
Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$576,938			
Preliminary Engineering	Federal	$9,072				
Total for Project 451226-1		**$9,072**	**$576,938**			

451227-1 - TALLAHASSEE SRTS - LAKEWOOD DR, SKYLARK AVE & FALCON DR
Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$455,389			
Preliminary Engineering	Federal	$7,140				
Total for Project 451227-1		**$7,140**	**$455,389**			

LEON COUNTY **Highways**

452335-1 - SR 8 (I-10) LEON COUNTY REST AREA TRUCK PARKING AVAILABILITY
Type of Work: REST AREA

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State			$2,100,000		
Total for Project 452335-1				**$2,100,000**		

452335-2 - SR 8 (I-10) LEON COUNTY REST AREA EB TRUCK PARKING
Type of Work: REST AREA

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State					$7,489,918
Total for Project 452335-2						**$7,489,918**

452542-1 - SR 8 (I-10) MEDIAN CROSSOVER BETWEEN EXIT 196 AND EXIT 199
Type of Work: MEDIAN MODIFICATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$59,284				
Preliminary Engineering	State	$274				
Total for Project 452542-1		**$59,558**				

452934-1 - SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO RD) TO APEX DR
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$4,352,326				
	Federal Earmark	$979,499				
	Local	$161,347				
	State	$2,328,492				
Railroad & Utilities	State	$30,000				
Total for Project 452934-1		**$7,851,664**				

452938-1 - SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$14,756,937			
	Local		$318,000			
	State		$156,238			
Total for Project 452938-1			**$15,231,175**			

LEON COUNTY **Highways**

452939-1 - SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIR) TO N OF JOHN KNOX RD
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$16,088,946				
	Local	$308,700				
	State	$172,381				
Total for Project 452939-1		**$16,570,027**				

452940-1 - SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$9,811,162				
	State	$336,269				
Total for Project 452940-1		**$10,147,431**				

452946-1 - SR 261 (US 319/CAPITAL CIRCLE) FROM CR 151 (CENTERVILLE RD) TO SR 61
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	$97,750				
	State	$15,620				
Total for Project 452946-1		**$113,370**				

453072-1 - SR 265 MAGNOLIA DR. OVER FG&A RR BRIDGE NO. 550011
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$15,545				
Railroad & Utilities	State	$100,000				
Right of Way	State	$6,818				
Total for Project 453072-1		**$122,363**				

453096-1 - SR 263(US 319) C.C. SW FROM W OF SR 363 WOODVILLE TO E OF SR 61
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$2,013,224				
	Local	$50,215				
	State	$21,570				
Preliminary Engineering	State	$18				
Railroad & Utilities	State	$20,000				
Total for Project 453096-1		**$2,105,027**				

LEON COUNTY **Highways**

453817-1 - CR 2196 OLD ST AUGUSTINE RD FROM LAFAYETTE ST TO PAUL RUSSELL RD
Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$1,000				
	Local	$210,131				
Total for Project 453817-1		**$211,131**				

454170-1 - SR 61 (US 27) MONROE ST @ PARK AVE
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$2,144,276				
Total for Project 454170-1		**$2,144,276**				

454311-2 - SR 261 CAPITAL CIRCLE NE OVER I-10 BRIDGE NO. 550076
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$2,058,546				
Total for Project 454311-2		**$2,058,546**				

454622-1 - SR 59 FROM JEFFERSON CO LINE TO SR 10 (US 90)
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		$250,002			
Preliminary Engineering	State	$4,601				
Total for Project 454622-1		**$4,601**	**$250,002**			

454625-1 - SR 261 CAPITAL CIR FROM CR 259 TRAM RD TO SR 20 (US 27) APALACHEE PKWY
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$11,241,886			
	Local		$325,000			
	State		$120,449			
Preliminary Engineering	State	$13,712				
Total for Project 454625-1		**$13,712**	**$11,687,335**			

LEON COUNTY **Highways**

454627-1 - SR 363 WOODVILLE HWY FROM S CR 2192 NATURAL BR RD TO SR 261(US 319) CC
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$1,330,722			
	Local		$53,000			
	State		$4,682,677			
Preliminary Engineering	State	$14,666				
Total for Project 454627-1		**$14,666**	**$6,066,399**			

454750-1 - SR 20 FROM OCHLOCKONEE RIVER TO WEST OF SR 263 CAPITAL CIRCLE
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$20,776,147			
	Local		$53,000			
	State		$192,264			
Preliminary Engineering	State	$36,097				
Total for Project 454750-1		**$36,097**	**$21,021,411**			

454807-1 - SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE
Type of Work: LANDSCAPING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		$1,470,750			
Total for Project 454807-1			**$1,470,750**			

454858-1 - SR 8 (I-10) FROM OCHLOCKONEE RELIEF BRIDGE TO OCHLOCKONEE RIVER BRIDGE
Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$1,366,194				
Preliminary Engineering	Federal	$26,748				
Total for Project 454858-1		**$1,392,942**				

455262-1 - WAVERLY ROAD FROM CR 155 MERIDIAN ROAD TO SR 61 THOMASVILLE ROAD
Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$17,924				
Total for Project 455262-1		**$17,924**				

456332-5 - SR 10 (US 90) MAHAN DRIVE AT RIGGINS ROAD
Type of Work: MISCELLANEOUS STRUCTURE

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$335,703				
Total for Project 456332-5		**$335,703**				

LEON COUNTY **Highways**

456373-1 - SR 363 WOODVILLE HWY AT CR 2192 NATURAL BRIDGE RD
Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		$1,339,713			
Total for Project 456373-1			**$1,339,713**			

456560-1 - SR 8 (I-10) FROM GADSDEN COUNTY LINE TO W OF OLD BAINBRIDGE RD
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			$12,193,000		
Preliminary Engineering	Federal	$1,669,800				
Total for Project 456560-1		**$1,669,800**		**$12,193,000**		

456595-1 - SR 263 CAPITAL CIRCLE FROM N OF SR 8 (I-10) TO SR 63 (US 27)
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			$6,419,574		
	Local			$100,000		
	State			$939,441		
Preliminary Engineering	State	$1,479,620				
Total for Project 456595-1		**$1,479,620**		**$7,459,015**		

457358-1 - HIGHLAND DR FROM BUCK LAKE RD TO SR 10 (US 90) MAHAN DR
Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$1,841,156			
Total for Project 457358-1			**$1,841,156**			

457575-1 - SPRINGWOOD ELEMENTARY SCHOOL SIDEWALK PROJECT
Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal					$455,063
Preliminary Engineering	Federal			$103,785		
Total for Project 457575-1				**$103,785**		**$455,063**

457576-1 - HAWKS RISE ELEMENTARY SCHOOL SIDEWALK PROJECT
Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal					$557,238
Preliminary Engineering	Federal			$127,089		
Total for Project 457576-1				**$127,089**		**$557,238**

LEON COUNTY **Highways**

457922-1 - SR 20 BLOUNTSTOWN HWY FROM CR 260 SILVER LAKE RD TO AENON CHURCH RD
Type of Work: LIGHTING

Phase	Funding Source	2026	2027	2028	2029	2030
Railroad & Utilities	Federal	$200,000				
Total for Project 457922-1		**$200,000**				

458097-1 - SR 10 (US 90) W TENNESSEE ST FROM CR 1581 AENON CHURCH RD TO MONROE ST
Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal Earmark	$600,000				
	State	$150,000				
Total for Project 458097-1		**$750,000**				

LEON COUNTY **Maintenance**

436746-1 - LEON COUNTY TSMCA
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State		$1,500,000	$1,550,000	$1,600,000	$1,650,000
Total for Project 436746-1			**$1,500,000**	**$1,550,000**	**$1,600,000**	**$1,650,000**

451212-3 - A/C UNIT REPLACEMENT - BLANCHE J JOHNSON BLDG
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$15,000				
Total for Project 451212-3		**$15,000**				

LEON COUNTY **Modal Development: Aviation**

416010-7 - TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local		$2,000,000			
	State		$2,000,000			
Total for Project 416010-7			**$4,000,000**			

450038-1 - TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL HVAC IMPROVEMENTS
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	$550,000				
	State	$550,000				
Total for Project 450038-1		**$1,100,000**				

456822-2 - TALLAHASSEE INTERNATIONAL AIRPORT PARKING AREA IMPROVEMENTS
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local			$1,750,000		
	State			$1,750,000		
Total for Project 456822-2				**$3,500,000**		

LEON COUNTY **Modal Development: Rail**

454936-1 - NEW AGGREGATE FACILITY - TALLAHASSEE
Type of Work: RAIL CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	State	$1,500,000				
Total for Project 454936-1		**$1,500,000**				

LEON COUNTY **Modal Development: Transit**

420311-1 - BIG BEND TRANSIT COMMUTER ASSISTANCE
Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	$40,000	$40,000	$44,554	$51,000	$56,000
Total for Project 420311-1		**$40,000**	**$40,000**	**$44,554**	**$51,000**	**$56,000**

421364-3 - CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311
Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	$260,749	$271,821	$283,225	$294,971	$307,070
	Local	$260,749	$271,821	$283,225	$294,971	$307,070
Total for Project 421364-3		**$521,498**	**$543,642**	**$566,450**	**$589,942**	**$614,140**

422250-1 - CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local	$1,309,262	$1,348,540	$1,388,995	$1,430,666	$1,473,586
	State	$1,309,262	$1,348,540	$1,388,995	$1,430,666	$1,473,586
Total for Project 422250-1		**$2,618,524**	**$2,697,080**	**$2,777,990**	**$2,861,332**	**$2,947,172**

422251-2 - CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307 - LARGE URBAN
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	$1,921,770	$1,921,770	$1,921,770	$1,921,770	$1,921,770
	Local	$480,442	$480,442	$480,442	$480,442	$480,442
Total for Project 422251-2		**$2,402,212**	**$2,402,212**	**$2,402,212**	**$2,402,212**	**$2,402,212**

422251-3 - CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307 - LARGE URBAN
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	$1,926,022	$1,926,022	$1,926,022	$1,926,022	$1,926,022
	Local	$1,926,022	$1,926,022	$1,926,022	$1,926,022	$1,926,022
Total for Project 422251-3		**$3,852,044**	**$3,852,044**	**$3,852,044**	**$3,852,044**	**$3,852,044**

LEON COUNTY **Modal Development: Transit**

425269-9 - CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL - LARGE URBAN
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	$418,004	$418,004	$418,004	$418,004	$418,004
	Local	$104,501	$104,501	$104,501	$104,501	$104,501
Total for Project 425269-9		**$522,505**	**$522,505**	**$522,505**	**$522,505**	**$522,505**

433685-1 - CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310 - LARGE URBAN
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	$115,818	$115,818	$115,818	$115,818	$115,818
	Local	$28,955	$28,955	$28,955	$28,955	$28,955
Total for Project 433685-1		**$144,773**	**$144,773**	**$144,773**	**$144,773**	**$144,773**

446994-1 - APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE
Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	$272,014	$275,927	$279,554	$283,006	$280,000
Total for Project 446994-1		**$272,014**	**$275,927**	**$279,554**	**$283,006**	**$280,000**

456181-2 - CITY OF TLH STARMETRO LO/NO EMISSION VEHICLE GRANT 5339C - LARGE URBAN
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	$10,702,365				
	Local	$1,200,000				
Total for Project 456181-2		**$11,902,365**				

LEON COUNTY **Transportation Planning**

439323-6 - CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	$1,895,798	$895,798			
Total for Project 439323-6		**$1,895,798**	**$895,798**			

439323-7 - CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal			$1,295,798	$895,798	
Total for Project 439323-7				**$1,295,798**	**$895,798**	

439323-8 - CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal					$895,798
Total for Project 439323-8						**$895,798**

439339-5 - MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	$234,182				
Total for Project 439339-5		**$234,182**				

439339-6 - MPO ADVISORY COMMITTEE STAFF FY 2026/2027-2027/2028 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	$800,000	$800,000			
Total for Project 439339-6		**$800,000**	**$800,000**			

439339-7 - MPO ADVISORY COMMITTEE STAFF FY 2028/2029-2029/2030 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal			$800,000	$800,000	
Total for Project 439339-7				**$800,000**	**$800,000**	

LEON COUNTY **Transportation Planning**

439339-8 - MPO ADVISORY COMMITTEE STAFF FY 2028/2029-2029/2030 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal					$800,000
Total for Project 439339-8						**$800,000**