

DISTRICT 3



# ADOPTED WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



## LEON COUNTY SUMMARY REPORT

AS OF **7/1/2025 7:54 PM**

SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3  
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030

**Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2025**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**LEON COUNTY****Fixed Capital Outlay****448266-2 - SPRINGHILL ROAD WELDING SHOP ROOF - CO**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$52,000			
<b>Total for Project 448266-2</b>			<b>\$52,000</b>			

**450288-1 - CO - ADA RENOVATIONS - GROUP AND SINGLE USE RESTROOMS - PHASE II BURNS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$1,990,000				
<b>Total for Project 450288-1</b>		<b>\$1,990,000</b>				

**450289-2 - CO- LANDSCAPE AND HARDENING-MASTER CAMPUS PLAN**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$210,000	\$75,000	\$132,000		
<b>Total for Project 450289-2</b>		<b>\$210,000</b>	<b>\$75,000</b>	<b>\$132,000</b>		

**450290-1 - CO HEADQUARTERS - PARKING GARAGE STUDY**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State					\$85,000
<b>Total for Project 450290-1</b>						<b>\$85,000</b>

**451212-1 - AC UNIT REPLACEMENT - CREDIT UNION**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$85,000	\$94,000		
<b>Total for Project 451212-1</b>			<b>\$85,000</b>	<b>\$94,000</b>		

**452092-1 - BUILDING AUTOMATION UPGRADE**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$460,000		
<b>Total for Project 452092-1</b>				<b>\$460,000</b>		

**Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2025**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**LEON COUNTY****Fixed Capital Outlay****452093-1 - CENTRAL UTILITY BLDG. COOLING TOWER**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State				\$985,000	
<b>Total for Project 452093-1</b>					<b>\$985,000</b>	

**452095-1 - SECURITY-HARDEN MAIN LOBBY, RE-DESIGN, AND RENOVATE**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$1,860,000				
<b>Total for Project 452095-1</b>					<b>\$1,860,000</b>	

**452096-1 - WORKSTATION REDESIGN AND REPLACEMENT PROJECT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$440,000	\$880,000	\$880,000
<b>Total for Project 452096-1</b>					<b>\$440,000</b>	<b>\$880,000</b>

**454140-1 - KITCHEN UTILITY DECOMMISSIONING/SPACE RECONFIGURE AND OPTIMIZATION**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$2,650,000			
<b>Total for Project 454140-1</b>					<b>\$2,650,000</b>	

**454163-1 - ROOF REPLACEMENT - ADMIN BUILDING**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$240,000				
<b>Total for Project 454163-1</b>					<b>\$240,000</b>	

**454164-1 - RENOVATIONS - BUILDING A 2ND FLOOR (APT CONTROL & MONITOR SYSTEM)**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$100,000				
<b>Total for Project 454164-1</b>					<b>\$100,000</b>	

**Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2025**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**LEON COUNTY****Fixed Capital Outlay****454165-1 - ADA COMPLIANCE RENOVATION-FORMER DOT CREDIT UNION**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$360,000	\$1,500,000	\$2,200,000		
<b>Total for Project 454165-1</b>		<b>\$360,000</b>	<b>\$1,500,000</b>	<b>\$2,200,000</b>		

**454762-1 - STRUCTURES RESEARCH CENTER REPAIRS - N. FL. TORNADOES**

Type of Work: EMERGENCY OPERATIONS

Phase	Funding Source	2026	2027	2028	2029	2030
Miscellaneous	State	\$87,669				
<b>Total for Project 454762-1</b>		<b>\$87,669</b>				

**455643-1 - SECURITY ASSESSMENT & STANDARDS - FDOT FACILITIES**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$100,000				
<b>Total for Project 455643-1</b>		<b>\$100,000</b>				

**Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2025**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**LEON COUNTY****Highways****000154-3 - ORCHARD POND TOLL FACILITY INSURANCE**

Type of Work: TOLL PLAZA

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Preliminary Engineering	State	\$101				
<b>Total for Project 000154-3</b>		<b>\$4,101</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>

**219484-2 - SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$4,790,634				
	Local	\$302,800				
	State	\$164,564				
Preliminary Engineering	State	\$6,950				
Railroad & Utilities	Federal	\$95,000				
<b>Total for Project 219484-2</b>		<b>\$5,359,948</b>				

**219485-2 - SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	\$142,600				
	State	\$9,056				
<b>Total for Project 219485-2</b>		<b>\$151,656</b>				

**219668-2 - SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	\$56,756				
	State	\$3,967,875				
Preliminary Engineering	State	\$181				
Railroad & Utilities	Local	\$2,902,783				
	State	\$50,000				
<b>Total for Project 219668-2</b>		<b>\$6,977,595</b>				

**219689-4 - SR 261 CAP CIR FROM SR 363 WOODVILLE HWY TO CR 259 TRAM RD**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	\$47,650				
	State	\$675				
<b>Total for Project 219689-4</b>		<b>\$48,325</b>				

**Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2025**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**LEON COUNTY****Highways****219722-5 - SR 263 CAP CIR NW FROM S OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$5,594				
	Local	\$107,200				
	State	\$7,905				
<b>Total for Project 219722-5</b>		<b>\$120,699</b>				

**219749-2 - SR 263 CAPITAL CIR FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	\$2,729,500				
	State	\$830,714				
Preliminary Engineering	Local	\$877				
	State	\$418				
Railroad & Utilities	Local	\$2,985,406				
	State	\$30,000,000				
Right of Way	Federal	\$12,280				
	State	\$240,185				
<b>Total for Project 219749-2</b>		<b>\$36,799,380</b>				

**219785-2 - LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
<b>Total for Project 219785-2</b>		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>

**219820-2 - SR 20 BLOUNTSTOWN HWY/SR 366 PENSACOLA ST FROM SR 263 TO APPELYARD DR**

Type of Work: PD&amp;E/EMO STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	Federal	\$58,518				
<b>Total for Project 219820-2</b>		<b>\$58,518</b>				

**219881-1 - SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION**

Type of Work: RIGHT OF WAY - FUTURE CAPACITY

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	State		\$500,000			
<b>Total for Project 219881-1</b>			<b>\$500,000</b>			

**Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2025**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**LEON COUNTY****Highways****219881-5 - SR 369 (US 319) FROM S OF WAKULLA CO LINE TO S OF L.L. WALLACE ROAD**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$906				
Right of Way	Federal	\$1,833,180	\$2,936,265			
	State	\$2,340,000	\$200,000			
<b>Total for Project 219881-5</b>		<b>\$4,174,086</b>	<b>\$3,136,265</b>			

**222589-6 - SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$18,369,979				
Preliminary Engineering	Federal	\$99,959				
<b>Total for Project 222589-6</b>		<b>\$18,469,938</b>				

**403942-3 - SR 10 (US 90) TENNESSEE ST FROM SR 61 (US 27) MONROE ST TO SR 265**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$1,511,714				
	Local	\$32,760				
	State	\$17,673				
Contract Incentives	State	\$75,000				
Railroad & Utilities	Local	\$175,900				
<b>Total for Project 403942-3</b>		<b>\$1,813,047</b>				

**406585-3 - SR 8 (I-10) FROM E OF SR 261 CAPITAL CIRCLE TO SR 59 GAMBLE RD**

Type of Work: PD&amp;E/EMO STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$344				
<b>Total for Project 406585-3</b>		<b>\$344</b>				

**415782-9 - SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$40,074				
	Local	\$5,193,456				
<b>Total for Project 415782-9</b>		<b>\$5,233,530</b>				



**Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2025**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**LEON COUNTY****Highways****417643-2 - SR 8 (I-10) FROM W OF OLSON RD TO E OF SR 10 (US 90) MAHAN DRIVE**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$170,632				
Preliminary Engineering	Federal	\$66,717				
<b>Total for Project 417643-2</b>		<b>\$237,349</b>				

**421635-4 - SR 61 S MONROE ST FROM PERKINS ST TO N OF JEFFERSON ST**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	\$20,900				
	State	\$1,108,722				
Preliminary Engineering	Local	\$26,287				
Railroad & Utilities	Local	\$147,400				
<b>Total for Project 421635-4</b>		<b>\$1,303,309</b>				

**424009-4 - SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$863				
Right of Way	State	\$335,157				
<b>Total for Project 424009-4</b>		<b>\$336,020</b>				

**426937-3 - SR 10 (US 90) W TENNESSEE ST FROM CR 1581 AENON CHURCH RD TO OCALA RD**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	\$84,500				
	State	\$615				
<b>Total for Project 426937-3</b>		<b>\$85,115</b>				

**426961-2 - SR 10 (US 90) MAHAN DR FR SR 261 (US 319) CAPITAL CIR TO E OF CR 1568**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	\$97,470				
	State	\$4,826				
<b>Total for Project 426961-2</b>		<b>\$102,296</b>				



**Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2025**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**LEON COUNTY****Highways****434670-1 - SR 363 WOODVILLE HWY FROM SR 261 CAPITAL CIRCLE TO SUNDAY COURT**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	\$41,000				
	State	\$299				
<b>Total for Project 434670-1</b>		<b>\$41,299</b>				

**436746-1 - LEON COUNTY TSMCA**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$1,338,745	\$1,377,745			
<b>Total for Project 436746-1</b>		<b>\$1,338,745</b>	<b>\$1,377,745</b>			

**437902-3 - SR 373 ORANGE AVE FROM S LAKE BRADFORD RD TO CYPRESS LAKE ST**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal			\$2,900,000		
	State			\$290,000		
<b>Total for Project 437902-3</b>				<b>\$3,190,000</b>		

**437902-4 - SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal		\$800,000			
	State	\$6,142				
<b>Total for Project 437902-4</b>		<b>\$6,142</b>	<b>\$800,000</b>			

**440655-2 - CR 0361 OLD BAINBRIDGE RD @ SR 263 CAPITAL CIRCLE**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	\$431,086				
	State	\$431,086				
<b>Total for Project 440655-2</b>		<b>\$862,172</b>				

**445053-1 - SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD**

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$558,079				
Right of Way	Federal	\$23,192				
	State	\$1,000,000				
<b>Total for Project 445053-1</b>		<b>\$1,581,271</b>				

**Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2025**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**LEON COUNTY****Highways****445251-2 - SR 261 (US 319) & SR 10 (US 90) INTERSECTION IMPROVEMENTS**

Type of Work: PD&amp;E/EMO STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$5,735				
<b>Total for Project 445251-2</b>		<b>\$5,735</b>				

**445605-1 - SR 10 (US 90) W TENNESSEE ST FROM CALIARK ST TO W BREVARD ST**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$1,521,102				
Preliminary Engineering	Federal	\$6,494				
<b>Total for Project 445605-1</b>		<b>\$1,527,596</b>				

**445634-1 - SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	\$97,500				
<b>Total for Project 445634-1</b>		<b>\$97,500</b>				

**447636-1 - BLAIR STONE RD & NEW VILLAGE AVE INTERSECTION IMPROVEMENTS**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$5,757				
<b>Total for Project 447636-1</b>		<b>\$5,757</b>				

**448152-1 - SABAL PALMS ELEMENTARY SAFE ROUTES / SIDEWALKS**

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$510,219				
<b>Total for Project 448152-1</b>		<b>\$510,219</b>				

**449079-1 - SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$2,987,278			
	Local		\$9,630,352			
Environmental	Federal		\$50,000			
Preliminary Engineering	Federal	\$64,356				
Railroad & Utilities	Local		\$2,800,000			
<b>Total for Project 449079-1</b>		<b>\$64,356</b>	<b>\$15,467,630</b>			

**Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2025**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**LEON COUNTY****Highways****449172-1 - SR 366 STADIUM DRIVE FROM PENSACOLA ST TO GAINES ST**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local	\$9,420				
	State	\$6,437				
<b>Total for Project 449172-1</b>		<b>\$15,857</b>				

**450811-1 - SR 61 / 363 (CRAWFORDVILLE RD/ADAMS ST) FROM ARDEN RD TO GAINES ST**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$6,314,168				
	Local	\$576,800				
	State	\$833,470				
Preliminary Engineering	State	\$1,243				
Railroad & Utilities	Local	\$4,500,000				
	State	\$33,000				
<b>Total for Project 450811-1</b>		<b>\$12,258,681</b>				

**451044-1 - SR 10 (US 90) FROM EDENFIELD ROAD TO JEFFERSON COUNTY LINE**

Type of Work: PD&amp;E/EMO STUDY

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	State	\$4,512				
<b>Total for Project 451044-1</b>		<b>\$4,512</b>				

**451044-3 - SR 10 (US 90) FROM EDENFIELD ROAD TO JEFFERSON COUNTY LINE**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State				\$11,501,000	
<b>Total for Project 451044-3</b>					<b>\$11,501,000</b>	

**451226-1 - CALLEN STREET FROM WALCOTT STREET TO POTTS DAMER STREET**

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$576,938		
Preliminary Engineering	Federal	\$100,646				
<b>Total for Project 451226-1</b>		<b>\$100,646</b>		<b>\$576,938</b>		

**Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2025**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**LEON COUNTY****Highways****451227-1 - TALLAHASSEE SRTS - LAKEWOOD DR, SKYLARK AVE & FALCON DR**

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$455,389		
Preliminary Engineering	Federal	\$7,222				
<b>Total for Project 451227-1</b>		<b>\$7,222</b>		<b>\$455,389</b>		

**452542-2 - SR 8 (I-10) MEDIAN CROSSOVER BETWEEN EXIT 199 AND EXIT 203**

Type of Work: MEDIAN MODIFICATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$43,655				
<b>Total for Project 452542-2</b>		<b>\$43,655</b>				

**452934-1 - SR 10 (US 90/MAHAN DR) FROM CR 0353 (DEMPSEY MAYO RD) TO APEX DR**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$8,790,082			
	Local		\$106,200			
	State		\$1,160,291			
Preliminary Engineering	State	\$308				
<b>Total for Project 452934-1</b>		<b>\$308</b>	<b>\$10,056,573</b>			

**452938-1 - SR 61 (THOMASVILLE RD) FROM NORTH OF 9TH AVE TO S OF MACLAY RD**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$11,003,107		
	Local			\$328,800		
	State			\$1,842,202		
Preliminary Engineering	State	\$5,528				
<b>Total for Project 452938-1</b>		<b>\$5,528</b>		<b>\$13,174,109</b>		

**452939-1 - SR 63 (US 27/MONROE ST) FROM SR 263 (CAPITAL CIR) TO N OF JOHN KNOX RD**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$16,942,625			
	Local		\$106,200			
	State		\$2,236,426			
Preliminary Engineering	State	\$423				
<b>Total for Project 452939-1</b>		<b>\$423</b>	<b>\$19,285,251</b>			

**Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2025**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**LEON COUNTY****Highways****452940-1 - SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$12,634,509			
	Local		\$106,200			
	State		\$1,667,755			
Preliminary Engineering	State	\$3,144				
<b>Total for Project 452940-1</b>		<b>\$3,144</b>	<b>\$14,408,464</b>			

**452946-1 - SR 261 (US 319/CAPITAL CIRCLE) FROM CR 151 (CENTERVILLE RD) TO SR 61**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$8,151,863				
	Local	\$412,000				
	State	\$1,063,178				
Preliminary Engineering	State	\$3,612				
Railroad & Utilities	State	\$100,000				
<b>Total for Project 452946-1</b>		<b>\$9,730,653</b>				

**453072-1 - SR 265 MAGNOLIA DR. OVER FG&A RR BRIDGE NO. 550011**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$2,391,647				
Right of Way	State	\$167,925				
<b>Total for Project 453072-1</b>		<b>\$2,559,572</b>				

**453096-1 - SR 263(US 319) C.C. SW FROM W OF SR 363 WOODVILLE TO E OF SR 61**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$3,888,697			
	State		\$41,664			
Preliminary Engineering	State	\$9,367				
<b>Total for Project 453096-1</b>		<b>\$9,367</b>	<b>\$3,930,361</b>			

**453817-1 - CR 2196 OLD ST AUGUSTINE RD FROM LAFAYETTE ST TO PAUL RUSSELL RD**

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$1,417,087				
<b>Total for Project 453817-1</b>		<b>\$1,417,087</b>				

**Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2025**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**LEON COUNTY****Highways****453829-1 - CR 0346 (VELDA DAIRY RD/OX BOTTOM RD) INTERSECTION REALIGNMENT**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$10,371				
<b>Total for Project 453829-1</b>		<b>\$10,371</b>				

**454522-1 - SR 10 (US 90) TENNESSEE ST FROM CR 1581 AENON CHURCH RD TO SR 20**

Type of Work: LIGHTING

Phase	Funding Source	2026	2027	2028	2029	2030
Railroad & Utilities	Federal	\$100,000				
<b>Total for Project 454522-1</b>		<b>\$100,000</b>				

**454622-1 - SR 59 FROM JEFFERSON CO LINE TO SR 10 (US 90)**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$260,930		
Preliminary Engineering	State	\$142,417				
<b>Total for Project 454622-1</b>		<b>\$142,417</b>		<b>\$260,930</b>		

**454625-1 - SR 261 CAPITAL CIR FROM CR 259 TRAM RD TO SR 20 (US 27) APALACHEE PKWY**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$11,805,511		
	State			\$1,558,327		
Preliminary Engineering	State	\$1,509,151				
<b>Total for Project 454625-1</b>		<b>\$1,509,151</b>		<b>\$13,363,838</b>		

**454627-1 - SR 363 WOODVILLE HWY FROM CR 2192 NATURAL BR RD TO SR 261(US 319) C.C.**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$1,433,150		
	State			\$5,436,867		
Preliminary Engineering	State	\$1,398,793				
<b>Total for Project 454627-1</b>		<b>\$1,398,793</b>		<b>\$6,870,017</b>		

**454750-1 - SR 20 FROM OCHLOCKONEE RIVER TO WEST OF SR 263 CAPITAL CIRCLE**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$23,238,769		
	State			\$296,000		
Preliminary Engineering	State	\$2,748,812				
<b>Total for Project 454750-1</b>		<b>\$2,748,812</b>		<b>\$23,534,769</b>		

Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2025

July 1, 2025 through June 30, 2030  
Florida Department of Transportation - District Three

LEON COUNTY

Highways

454858-1 - SR 8 (I-10) FROM OCHLOCKNEE RELIEF BRIDGE TO OCHLOCKNEE RIVER BRIDGE

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$701,760			
Preliminary Engineering	Federal	\$330,000				
Total for Project 454858-1		\$330,000	\$701,760			

455262-1 - WAVERLY ROAD FROM CR 155 MERIDIAN ROAD TO SR 61 THOMASVILLE ROAD

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$1,993,024				
	Local	\$1,505,206				
Total for Project 455262-1		\$3,498,230				



Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2025

July 1, 2025 through June 30, 2030  
Florida Department of Transportation - District Three

LEON COUNTY

Maintenance

436746-1 - LEON COUNTY TSMCA  
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$1,500,000	\$1,550,000	\$1,600,000
Total for Project 436746-1				\$1,500,000	\$1,550,000	\$1,600,000

451212-1 - AC UNIT REPLACEMENT - CREDIT UNION  
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$29,000				
Total for Project 451212-1		\$29,000				

**Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2025**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**LEON COUNTY****Modal Development: Aviation****416010-7 - TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local			\$2,000,000		
	State			\$2,000,000		
<b>Total for Project 416010-7</b>				<b>\$4,000,000</b>		

**444974-2 - TALLAHASSEE INTERNATIONAL AIRPORT PASSENGER PROCESSING FACILITY**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local				\$2,092,536	
	State				\$2,092,536	
<b>Total for Project 444974-2</b>					<b>\$4,185,072</b>	

**446641-1 - TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL ELEVATOR & AIR HANDLER**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$1,475,000				
	State	\$1,475,000				
<b>Total for Project 446641-1</b>		<b>\$2,950,000</b>				

**450038-1 - TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local		\$550,000			
	State		\$550,000			
<b>Total for Project 450038-1</b>			<b>\$1,100,000</b>			

**450038-2 - TALLAHASSEE INTERNATIONAL AIRPORT DESIGN/CONSTRUCT HANGAR DEVELOPMENT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local			\$1,000,000		
	State			\$1,000,000		
<b>Total for Project 450038-2</b>				<b>\$2,000,000</b>		

Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2025

July 1, 2025 through June 30, 2030  
Florida Department of Transportation - District Three

LEON COUNTY Modal Development: Rail

454936-1 - NEW AGGREGATE FACILITY - TALLAHASSEE  
Type of Work: RAIL CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	State	\$1,500,000				
Total for Project 454936-1		\$1,500,000				

**Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2025**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**LEON COUNTY****Modal Development: Transit****420311-1 - BIG BEND TRANSIT COMMUTER ASSISTANCE**

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$40,000	\$40,000	\$40,000	\$44,554	\$51,000
<b>Total for Project 420311-1</b>		<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$44,554</b>	<b>\$51,000</b>

**421364-3 - CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$315,000	\$320,000	\$330,000	\$350,000	\$360,000
	Local	\$315,000	\$320,000	\$330,000	\$350,000	\$360,000
<b>Total for Project 421364-3</b>		<b>\$630,000</b>	<b>\$640,000</b>	<b>\$660,000</b>	<b>\$700,000</b>	<b>\$720,000</b>

**422250-1 - CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local	\$1,411,263	\$1,451,085	\$1,494,618	\$1,539,455	\$1,585,640
	State	\$1,411,263	\$1,451,085	\$1,494,618	\$1,539,455	\$1,585,640
<b>Total for Project 422250-1</b>		<b>\$2,822,526</b>	<b>\$2,902,170</b>	<b>\$2,989,236</b>	<b>\$3,078,910</b>	<b>\$3,171,280</b>

**422251-2 - CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307 - LARGE URBAN**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$1,921,770	\$1,921,770	\$1,921,770	\$1,921,770	\$1,921,770
	Local	\$480,442	\$480,442	\$480,442	\$480,442	\$480,442
<b>Total for Project 422251-2</b>		<b>\$2,402,212</b>	<b>\$2,402,212</b>	<b>\$2,402,212</b>	<b>\$2,402,212</b>	<b>\$2,402,212</b>

**422251-3 - CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307 - LARGE URBAN**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022
	Local	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022
<b>Total for Project 422251-3</b>		<b>\$3,852,044</b>	<b>\$3,852,044</b>	<b>\$3,852,044</b>	<b>\$3,852,044</b>	<b>\$3,852,044</b>

**Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2025**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**LEON COUNTY****Modal Development: Transit****425269-9 - CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL - LARGE URBAN**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$418,004	\$836,008	\$418,004	\$418,004	\$418,004
	Local	\$104,501	\$209,002	\$104,501	\$104,501	\$104,501
<b>Total for Project 425269-9</b>		<b>\$522,505</b>	<b>\$1,045,010</b>	<b>\$522,505</b>	<b>\$522,505</b>	<b>\$522,505</b>

**433685-1 - CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310 - LARGE URBAN**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$115,818	\$115,818	\$115,818	\$115,818	\$115,818
	Local	\$28,955	\$28,955	\$28,955	\$28,955	\$28,955
<b>Total for Project 433685-1</b>		<b>\$144,773</b>	<b>\$144,773</b>	<b>\$144,773</b>	<b>\$144,773</b>	<b>\$144,773</b>

**446994-1 - APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE**

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$258,679	\$272,014	\$275,927	\$279,554	\$283,006
<b>Total for Project 446994-1</b>		<b>\$258,679</b>	<b>\$272,014</b>	<b>\$275,927</b>	<b>\$279,554</b>	<b>\$283,006</b>

**456181-2 - CITY OF TLH STARMETRO LO/NO EMISSION VEHICLE GRANT 5339C - LARGE URBAN**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$10,702,365				
	Local	\$1,200,000				
<b>Total for Project 456181-2</b>		<b>\$11,902,365</b>				

**Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2025**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Three

**LEON COUNTY****Transportation Planning****439323-5 - CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	\$2,325,479				
<b>Total for Project 439323-5</b>		<b>\$2,325,479</b>				

**439323-6 - CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal		\$795,479	\$795,479		
<b>Total for Project 439323-6</b>			<b>\$795,479</b>	<b>\$795,479</b>		

**439323-7 - CAPITAL REGION TPA (TALLAHASSEE) FY 2027/2028-2028/2029 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal				\$795,479	\$795,479
<b>Total for Project 439323-7</b>					<b>\$795,479</b>	<b>\$795,479</b>

**439339-5 - MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	\$804,436				
<b>Total for Project 439339-5</b>		<b>\$804,436</b>				

**439339-6 - MPO ADVISORY COMMITTEE STAFF FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal		\$800,000	\$800,000		
<b>Total for Project 439339-6</b>			<b>\$800,000</b>	<b>\$800,000</b>		

**439339-7 - MPO ADVISORY COMMITTEE STAFF FY 2028/2029-2029/2030 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal				\$800,000	\$800,000
<b>Total for Project 439339-7</b>					<b>\$800,000</b>	<b>\$800,000</b>