

DISTRICT 3



ADOPTED WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



LEON COUNTY SUMMARY REPORT

AS OF **7/1/2023-3:32 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028

Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2023

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Three

LEON COUNTY

Fixed Capital Outlay

448266-1 - SPRINGHILL ADMIN BLDG. ROOF REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$192,500				
Total for Project 448266-1		\$192,500				

448266-2 - SPRINGHILL ROAD WELDING SHOP ROOF - CO

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$40,000		
Total for Project 448266-2				\$40,000		

448269-1 - TALL HQ BURNS BLDG ELEVATOR SAFETY UPGRADES - MECHANICAL SYS REPLACE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$1,800,000				
Total for Project 448269-1		\$1,800,000				

450288-1 - CO - ADA RENOVATIONS - GROUP AND SINGLE USE RESTROOMS - PHASE II BURNS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$1,600,000				
Total for Project 450288-1		\$1,600,000				

450289-2 - CO- LANDSCAPE AND HARDENING-MASTER CAMPUS PLAN

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$205,950	\$70,900	\$129,100	
Total for Project 450289-2			\$205,950	\$70,900	\$129,100	

450290-1 - CO HEADQUARTERS - PARKING GARAGE STUDY

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State					\$75,000
Total for Project 450290-1						\$75,000

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Fixed Capital Outlay

451213-1 - LED LIGHTING UPGRADES - INTERIOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$70,000	\$70,000			
Total for Project 451213-1		\$70,000	\$70,000			

452092-1 - BUILDING AUTOMATION UPGRADE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$350,000		
Total for Project 452092-1				\$350,000		

452093-1 - CENTRAL UTILITY BLDG. COOLING TOWER

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State				\$850,000	
Total for Project 452093-1					\$850,000	

452094-1 - KITCHEN DECOMMISSIONING AND SPACE RECONFIGURE AND OPTIMIZATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$2,050,000				
Total for Project 452094-1		\$2,050,000				

452095-1 - SECURITY-HARDEN MAIN LOBBY, RE-DESIGN, AND RENOVATE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$1,200,000		
Total for Project 452095-1				\$1,200,000		

452096-1 - WORKSTATION REDESIGN AND REPLACEMENT PROJECT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$400,000	\$800,000	\$800,000	\$800,000	\$400,000
Total for Project 452096-1		\$400,000	\$800,000	\$800,000	\$800,000	\$400,000

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Fixed Capital Outlay

452097-1 - CO HEADQUARTERS - BATHROOM UTILITY

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$45,000				
Total for Project 452097-1		\$45,000				

452100-1 - TERL LAB ROOF REPLACEMENT-SPRINGHILL ROAD

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$52,000		
Total for Project 452100-1				\$52,000		

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Freight Logistics And Passenger Operations Program: Aviation

226792-9 - TALLAHASSEE INTERNATIONAL AIRPORT TAXIWAY REHAB

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$8,100,000				
	Local	\$450,000				
	State	\$450,000				
Total for Project 226792-9		\$9,000,000				

416010-7 - TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT PH II

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local					\$2,000,000
	State					\$2,000,000
Total for Project 416010-7						\$4,000,000

442109-6 - TALLAHASSEE INTERNATIONAL AIRPORT SECURITY FENCE & GATE REHABILITATION

Type of Work: AVIATION SECURITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$450,000				
	State	\$450,000				
Total for Project 442109-6		\$900,000				

446640-1 - TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL MODERNIZATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local		\$750,000			
	State		\$750,000			
Total for Project 446640-1			\$1,500,000			

446641-1 - TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local		\$900,000			
	State		\$900,000			
Total for Project 446641-1			\$1,800,000			

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Freight Logistics And Passenger Operations Program: Aviation

448565-1 - TALLAHASSEE INTERNATIONAL AIRPORT DESIGN VARIOUS COMPONENTS & LIGHTING

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal			\$3,150,000		
	Local			\$175,000		
	State			\$175,000		
Total for Project 448565-1				\$3,500,000		

448580-1 - TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT PARKING LOT REHAB/UPGRADES

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local			\$750,000		
	State			\$750,000		
Total for Project 448580-1				\$1,500,000		

448580-2 - TALLAHASSEE INTERNATIONAL AIRPORT CONSTRUCT AIRFIELD/LIGHTING IMPROVS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local			\$550,000		
	State			\$550,000		
Total for Project 448580-2				\$1,100,000		

450038-1 - TALLAHASSEE INTERNATIONAL AIRPORT AIR CARRIER APRON IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local				\$550,000	
	State				\$550,000	
Total for Project 450038-1					\$1,100,000	

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Freight Logistics And Passenger Operations Program: Transit

420311-1 - BIG BEND TRANSIT COMMUTER ASSISTANCE

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$53,119	\$40,000	\$40,000	\$40,000	\$40,000
Total for Project 420311-1		\$53,119	\$40,000	\$40,000	\$40,000	\$40,000

421364-3 - CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$255,000	\$305,000	\$315,000	\$320,000	\$345,000
	Local	\$255,000	\$305,000	\$315,000	\$320,000	\$345,000
Total for Project 421364-3		\$510,000	\$610,000	\$630,000	\$640,000	\$690,000

422250-1 - CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local	\$1,221,545	\$1,253,960	\$1,291,579	\$1,330,326	\$1,370,235
	State	\$1,221,545	\$1,253,960	\$1,291,579	\$1,330,326	\$1,370,235
Total for Project 422250-1		\$2,443,090	\$2,507,920	\$2,583,158	\$2,660,652	\$2,740,470

422251-2 - CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$5,709,336	\$1,921,770	\$1,921,770	\$1,921,770	\$1,921,770
	Local	\$1,427,333	\$480,442	\$480,442	\$480,442	\$480,442
Total for Project 422251-2		\$7,136,669	\$2,402,212	\$2,402,212	\$2,402,212	\$2,402,212

422251-3 - CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$5,721,968	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022
	Local	\$5,721,968	\$1,926,022	\$1,926,022	\$1,926,022	\$1,926,022
Total for Project 422251-3		\$11,443,936	\$3,852,044	\$3,852,044	\$3,852,044	\$3,852,044

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Freight Logistics And Passenger Operations Program: Transit

425269-9 - CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$1,241,837		\$418,004	\$836,008	\$418,004
	Local	\$310,459		\$104,501	\$209,002	\$104,501
Total for Project 425269-9		\$1,552,296		\$522,505	\$1,045,010	\$522,505

433685-1 - CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$347,454	\$115,818	\$115,818	\$115,818	\$115,818
	Local	\$86,865	\$28,955	\$28,955	\$28,955	\$28,955
Total for Project 433685-1		\$434,319	\$144,773	\$144,773	\$144,773	\$144,773

446994-1 - APALACHEE REGIONAL PLANNING COUNCIL COMMUTER ASSISTANCE

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$240,203	\$247,417	\$258,679	\$272,014	\$275,927
Total for Project 446994-1		\$240,203	\$247,417	\$258,679	\$272,014	\$275,927

451998-1 - STARMETRO - FLEX NEIGHBORHOOS CIRCULATOR

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local	\$275,000				
	State	\$275,000				
Total for Project 451998-1		\$550,000				

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Highways

000154-3 - ORCHARD POND TOLL FACILITY INSURANCE

Type of Work: TOLL PLAZA

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Total for Project 000154-3		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000

219484-2 - SR 61 (US 319) CRAWFORDVILLE RD FR S OF SR 61 SB TO ARDEN RD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$6,812,224		
Railroad & Utilities	Federal			\$40,100		
Construction	Local			\$299,750		
	State			\$776,351		
Preliminary Engineering	State	\$78,011				
Total for Project 219484-2		\$78,011		\$7,928,425		

219485-2 - SR 366 PENSACOLA ST FROM RAILROAD OVERPASS TO SR 366 STADIUM DR

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$4,869,964			
Railroad & Utilities	Local		\$5,000,000			
Construction	State		\$1,090,536			
Preliminary Engineering	State	\$87,900				
Total for Project 219485-2		\$87,900	\$10,960,500			

219668-2 - SR 61 THOMASVILLE HWY FR N OF SR 63 (US 27) MONROE ST TO N OF 9TH AVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local		\$59,747			
Railroad & Utilities	Local		\$4,000,000			
Construction	State		\$1,925,993			
Preliminary Engineering	State	\$49,072				
Railroad & Utilities	State		\$50,000			
Total for Project 219668-2		\$49,072	\$6,035,740			

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Highways

219689-4 - SR 261 (US 319) CAP CIR FROM SR 363 WOODVILLE HWY TO CR 259 TRAM RD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$7,413,505				
	Local	\$93,651				
Railroad & Utilities	Local	\$500,000				
Construction	State	\$79,430				
Preliminary Engineering	State	\$46,274				
Railroad & Utilities	State	\$60,000				
Total for Project 219689-4		\$8,192,860				

219722-5 - SR 263 CAP CIR NW FROM S OF SR 10 (US 90) TENN ST TO N OF SR 8 (I-10)

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$6,581,450			
	Local		\$119,495			
	State		\$793,370			
Preliminary Engineering	State	\$71,248				
Total for Project 219722-5		\$71,248	\$7,494,315			

219749-2 - SR 263 CAPITAL CIR FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Federal	\$3,029,932				
Preliminary Engineering	Local	\$877				
	State	\$104				
Right of Way	State	\$2,748,005	\$2,774,611			
Total for Project 219749-2		\$5,778,918	\$2,774,611			

219785-2 - LEON COUNTY COMPUTER BASED ATMS IMPLEMENTATION/OPERATIONS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$500,000	\$500,000	\$500,000	\$500,000	
Total for Project 219785-2		\$500,000	\$500,000	\$500,000	\$500,000	

219820-2 - SR 20 BLOUNTSTOWN HWY/SR 366 PENSACOLA ST FROM SR 263 TO APPELYARD DR

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Federal	\$96,621				
Total for Project 219820-2		\$96,621				

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222530-6 - SR 8 (I-10) FROM GADSDEN CO LINE TO WEST OF SR 263 CAPITAL CIRCLE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Federal	\$132,558				
Preliminary Engineering	Federal	\$252,014				
Total for Project 222530-6		\$384,572				

222589-6 - SR 8 (I-10) FROM W OF OLD BAINBRIDGE RD TO W OF OLSON RD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$26,379,025		
Preliminary Engineering	Federal	\$1,353,000				
Total for Project 222589-6		\$1,353,000		\$26,379,025		

222593-6 - SR 8 (I-10) INTERCHANGE AT SR 61 & SR 261 (US 319)

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$55,728				
Preliminary Engineering	Federal	\$147,727				
Total for Project 222593-6		\$203,455				

403942-3 - SR 10 (US 90) TENN ST FR SR 61 (US 27) MONROE ST TO SR 265 MAGNOLIA DR

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$772,225			
	Local		\$105,800			
Railroad & Utilities	Local		\$5,000,000			
Construction	State		\$5,863,246			
Preliminary Engineering	State	\$90,846				
Total for Project 403942-3		\$90,846	\$11,741,271			

406585-3 - SR 8 (I-10) FROM E OF SR 261 CAPITAL CIRCLE TO SR 59 GAMBLE RD

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Federal	\$34,007				
Total for Project 406585-3		\$34,007				

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415782-9 - SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$104,739				
	Local	\$5,193,456				
Total for Project 415782-9		\$5,298,195				

417643-2 - SR 8 (I-10) FROM W OF OLSON RD TO E OF SR 10 (US 90) MAHAN DRIVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$17,526,724			
Preliminary Engineering	Federal	\$87,600				
Total for Project 417643-2		\$87,600	\$17,526,724			

421635-4 - SR 61 S MONROE ST FROM PERKINS ST TO N OF JEFFERSON ST

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$3,333,881			
	Local		\$370,300			
	State		\$440,072			
Preliminary Engineering	State	\$62,346				
Railroad & Utilities	State		\$175,000			
Total for Project 421635-4		\$62,346	\$4,319,253			

424009-4 - SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$2,929				
	State	\$940				
Right of Way	State	\$410,659				
Total for Project 424009-4		\$414,528				

424009-5 - SR 363 WOODVILLE HWY FROM GAILE AVENUE TO SR 363/PAUL RUSSELL RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Federal	\$2,061,423				
Preliminary Engineering	State	\$455				
Right of Way	State	\$37,876				
Total for Project 424009-5		\$2,099,754				

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426937-3 - SR 10 (US 90) W TENNESSEE ST FROM CR 1581 AENON CHURCH RD TO OCALA RD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$133,640				
	State	\$12,360,582				
Preliminary Engineering	State	\$89,703				
Total for Project 426937-3		\$12,583,925				

426961-2 - SR 10 (US 90) MAHAN DR FR SR 261 (US 319) CAPITAL CIR TO E OF CR 1568

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$92,520				
	State	\$5,224,809				
Preliminary Engineering	State	\$42,417				
Total for Project 426961-2		\$5,359,746				

428739-2 - SR 261 (US 319) CAP CIR FROM SR 20 (US 27) APALACHEE PKWY TO PARK AVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$5,437,178				
	Local	\$115,239				
	State	\$717,707				
Preliminary Engineering	State	\$38,378				
Railroad & Utilities	State	\$65,000				
Total for Project 428739-2		\$6,373,502				

434670-1 - SR 363 WOODVILLE HWY FROM CAPITAL CIRCLE TO SUNDAY COURT

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$2,729,364				
Preliminary Engineering	State	\$30,965				
Railroad & Utilities	State	\$60,000				
Total for Project 434670-1		\$2,820,329				

436746-1 - LEON COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$1,148,785	\$1,183,248	\$1,218,745	\$1,257,745	
Total for Project 436746-1		\$1,148,785	\$1,183,248	\$1,218,745	\$1,257,745	

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437902-4 - SR 373 ORANGE AVE FROM CYPRESS LAKE ST TO SR 61 S MONROE ST

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$5,186				
	Federal Earmark	\$2,323				
	State	\$40,701				
Total for Project 437902-4		\$48,210				

439579-3 - SR 366 PENSACOLA ST FROM APPELYARD DR TO STADIUM DRIVE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$1,090		
Preliminary Engineering	Federal	\$7,961				
Railroad & Utilities	Federal			\$200,000		
Total for Project 439579-3		\$7,961		\$201,090		

439728-1 - SR 61 (US 319) T'VILLE RD FROM S OF MACLAY RD TO TIMBERWOLF CROSSING

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$56,068				
Total for Project 439728-1		\$56,068				

439732-1 - SR 371 ORANGE AVE/LAKE BRADFORD RD FROM W OF RANKIN AVE TO SR 366

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$200				
Total for Project 439732-1		\$200				

440655-2 - CR 0361 OLD BAINBRIDGE RD @ SR 263 CAPITAL CIRCLE

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local		\$431,086			
	State		\$431,086			
Total for Project 440655-2			\$862,172			

442542-2 - SOUTH CITY TRANSIT CENTER - TALLAHASSEE

Type of Work: PUBLIC TRANSPORTATION STATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$1,000,000				
Total for Project 442542-2		\$1,000,000				

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Highways

442944-2 - MICCOSUKEE ROAD OVER UNNAMED BRANCH BRIDGE NO. 550051

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$2,029,664				
	Local	\$673,222				
Total for Project 442944-2		\$2,702,886				

443330-1 - VETERANS MEMORIAL DRIVE (CR59) BRIDGE REPLACEMENT BR #550012

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal Earmark	\$800,000				
Total for Project 443330-1		\$800,000				

444030-1 - CR 260 SILVER LAKE RD FROM NFR-358 TO SR 20 BLOUNTSTOWN HWY

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$89,001				
Total for Project 444030-1		\$89,001				

444999-1 - NORTHEAST GATEWAY - WELAUNEE BLVD PH I

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local		\$47,000,000			
	State		\$2,500,000			
Total for Project 444999-1			\$49,500,000			

445053-1 - SR 63 (US 27) MONROE ST FROM LAKESHORE DRIVE TO JOHN KNOX RD

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$4,570,270			
Right of Way	Federal	\$325,100				
Total for Project 445053-1		\$325,100	\$4,570,270			

445605-1 - SR 10 (US 90) W TENNESSEE ST FROM CALIARK ST TO W BREVARD ST

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$823,039		
Preliminary Engineering	Federal		\$191,693			
Total for Project 445605-1			\$191,693	\$823,039		

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Highways

445634-1 - SR 155 MERIDIAN RD FROM SR 61 THOMASVILLE RD TO CR 63A LAKESHORE DR

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$97,500				
	State	\$48,767				
Right of Way	State	\$24,964				
Total for Project 445634-1		\$171,231				

445862-1 - SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$5,611				
Railroad & Utilities	State	\$7,775				
Total for Project 445862-1		\$13,386				

445862-2 - SR 20 (US 27) APALACHEE PARKWAY FG&A RR BRIDGE NO. 550940

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$15,075				
Preliminary Engineering	State	\$31,701				
Railroad & Utilities	State	\$70,607				
Total for Project 445862-2		\$117,383				

446433-7 - TALLAHASSEE FIBER UPGRADES ON CAPITAL CIR, ORANGE AVE, & SPRINGHILL RD

Type of Work: OTHER ITS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$1,403,003			
Railroad & Utilities	State		\$15,000			
Total for Project 446433-7			\$1,418,003			

447636-1 - BLAIR STONE RD & NEW VILLAGE AVE INTERSECTION IMPROVEMENTS

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$433,000				
Total for Project 447636-1		\$433,000				

448152-1 - SABAL PALMS ELEMENTARY SAFE ROUTES / SIDEWALKS

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$510,219		
Total for Project 448152-1				\$510,219		

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Highways

448868-1 - SR 61 THOMASVILLE ROAD FROM BETTON RD TO METROPOLITAN BLVD

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$181,781				
Total for Project 448868-1		\$181,781				

449079-1 - SPRINGHILL ROAD OVER MUNSON SLOUGH BRIDGE NO 550054

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$2,099,320	
Environmental	Federal				\$50,000	
Preliminary Engineering	Federal	\$74,444				
Right of Way	Federal		\$197,500			
Construction	Local				\$687,795	
Right of Way	Local		\$52,500			
Total for Project 449079-1		\$74,444	\$250,000		\$2,837,115	

449172-1 - SR 366 STADIUM DRIVE FROM PENSACOLA ST TO GAINES ST

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$593,558			
	Local		\$105,800			
	State		\$1,513,516			
Preliminary Engineering	State	\$54,688				
Railroad & Utilities	State		\$100,000			
Total for Project 449172-1		\$54,688	\$2,312,874			

449703-1 - WOODVILLE PREK-8 CANYON CREEK SIDEWALK

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$201,673	
Preliminary Engineering	Federal		\$86,997			
Total for Project 449703-1			\$86,997		\$201,673	

450550-1 - SR 20 CROOKED RD BLOUNTSTOWN HWY OVER GUM CREEK BRIDGE NO. 550163

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$141,209				
Preliminary Engineering	State	\$5,409				
Total for Project 450550-1		\$146,618				

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Highways

450811-1 - SR 61 / 363 (CRAWFORDVILLE HWY/ADAMS ST) FROM ARDEN RD TO GAINES ST

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$8,564,609		
	Local			\$91,568		
	State			\$1,130,528		
Preliminary Engineering	State	\$1,320,000				
Total for Project 450811-1		\$1,320,000		\$9,786,705		

451044-1 - SR 10 (US 90) FROM PEDRICK ROAD TO JEFFERSON COUNTY LINE

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Federal	\$1,400,000				
	State	\$120,000				
Total for Project 451044-1		\$1,520,000				

451226-1 - CALLEN STREET FROM WALCOTT STREET TO POTTS DAMER STREET

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal					\$576,938
Preliminary Engineering	Federal			\$100,646		
Total for Project 451226-1				\$100,646		\$576,938

451227-1 - TALLAHASSEE SRYS - LAKEWOOD DR, SKYLARK AVE & FALCON DR

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal					\$455,389
Preliminary Engineering	Federal		\$79,442			
Total for Project 451227-1			\$79,442			\$455,389

452335-1 - SR 8 (I-10) LEON COUNTY REST AREA TRUCK PARKING AVAILABILITY

Type of Work: REST AREA

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal		\$2,000,000			
Total for Project 452335-1			\$2,000,000			

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Maintenance

436746-1 - LEON COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State					\$1,815,146
Total for Project 436746-1						\$1,815,146

451212-1 - AC UNIT REPLACEMENT - CREDIT UNION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$7,000	\$20,000			
Total for Project 451212-1		\$7,000	\$20,000			

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Transportation Planning

439323-4 - CAPITAL REGION TPA (TALLAHASSEE) FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal	\$2,512,884				
	Local	\$500,000				
Total for Project 439323-4		\$3,012,884				

439323-5 - CAPITAL REGION TPA (TALLAHASSEE) FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal		\$793,245	\$801,236		
Total for Project 439323-5			\$793,245	\$801,236		

439323-6 - CAPITAL REGION TPA (TALLAHASSEE) FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal				\$801,236	\$801,236
Total for Project 439323-6					\$801,236	\$801,236

439339-4 - MPO ADVISORY COMMITTEE STAFF FY 2022/2023-2023/2024

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal	\$672,952				
Total for Project 439339-4		\$672,952				

439339-5 - MPO ADVISORY COMMITTEE STAFF FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal		\$672,952	\$672,952		
Total for Project 439339-5			\$672,952	\$672,952		

439339-6 - MPO ADVISORY COMMITTEE STAFF FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal				\$672,952	\$672,952
Total for Project 439339-6					\$672,952	\$672,952