DISTRICT 3



ADOPTED WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028

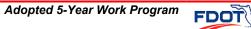
JACKSON COUNTY

SUMMARY REPORT

AS OF 7/1/2023-3:32 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3 PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028

JACKSON COUNTY		Fixed Capital Outlay						
449953-1 - MARIANNA MAINTENANCE YARD CONSTRUCT POLE BARN Type of Work: FIXED CAPITAL OUTLAY								
Phase	Funding Source	2024	2025	2026	2027	2028		
O a se a fue se affi a se	State	\$84,000						
Construction	Oluic	φ01,000						



Florida Department of Transportation - District Three

Freight Logistics And Passenger Operations Program: Aviation

425628-5 - MARIANNA MUNICIPAL AIRPORT DESIGN & CONSTRUCT HANGAR DEVELOPMENT

Type of Work: AVIATION REVENUE/OPERATIONAL

JACKSON COUNTY

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State	\$1,500,000				
Total for Project 425628-5		\$1,500,000				

446642-1 - MARIANNA MUNICIPAL AIRPORT CRACK SEALING EQUIPMENT PURCHASE

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State		\$200,000			
Total for Project 446642-1			\$200,000			

446643-1 - MARIANNA MUNICIPAL AIRPORT REHAB RUNWAY 8-26

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State		\$2,000,000	\$1,500,000		
Total for Project 446643-1			\$2,000,000	\$1,500,000		

449910-1 - MARIANNA MUNICIPAL AIRPORT DESIGN & CONSTRUCT GA APRON REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State				\$500,000	
Total for Project 449910-1					\$500,000	

453247-1 - MARIANNA AIRPORT CROSSWIND RUNWAY REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State	\$500,000				
Total for Project 453247-1		\$500,000				



JACKSON COUNTY

Freight Logistics And Passenger Operations Program: Transit

421370-4 - JACKSON COUNTY TRANSPORTATION TRANSIT NON-URBANIZED AREA 5311

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$258,253	\$304,000	\$320,000	\$320,000	\$310,000
	Local	\$258,253	\$304,000	\$320,000	\$320,000	\$310,000
Total for Project 421370-4		\$516,506	\$608,000	\$640,000	\$640,000	\$620,000



JACKSON COUNTY

Highways

219344-3 - SR 10 (US 90) OVER CHIPOLA RIVER BRIDGE NO. 530005

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$23,054,491	
Environmental	Federal				\$200,000	
Preliminary Engineering	Federal	\$110,973				
Right of Way	Federal		\$180,000			
Total for Project 219344-3		\$110,973	\$180,000		\$23,254,491	

219346-2 - SR 77 COTTON ST FROM S OF BROWN ST TO N OF COLLEGE DRIVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$2,853,516			
	Local		\$15,870			
	State		\$376,664			
Preliminary Engineering	State	\$63,174				
Railroad & Utilities	State		\$125,000			
Total for Project 219346-2		\$63,174	\$3,371,050			

415375-2 - SR 10 (US 90) FROM E OF SR 71 TO BEGINNING OF 4 LN W OF GRAND RIDGE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local		\$21,160			
	State		\$8,105,358			
Preliminary Engineering	State	\$89,191				
Total for Project 415375-2		\$89,191	\$8,126,518			

430782-2 - SR 71 FROM N OF CR 165 BASSWOOD RD TO N OF 5TH ST

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local		\$31,740			
	State		\$6,630,513			
Preliminary Engineering	State	\$70,655				
Total for Project 430782-2		\$70,655	\$6,662,253			

436499-2 - SR 276 PENN AVENUE FROM CR 10A OLD COTTONDALE RD TO S OF SR 10 (US 90) Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$58,834				
Total for Project 436499-2		\$58,834				



JACKSON COUNTY						Highways
436744-1 - JACKSON COUNTY T Type of Work: TRAFFIC SIGNALS						
Phase	Funding Source	2024	2025	2026	2027	202
Operations	State	\$70,507	\$72,594	\$74,763	\$77,156	
Total for Project 436744-1		\$70,507	\$72,594	\$74,763	\$77,156	
438133-1 - SR 77 FROM PRIM AV Type of Work: SIDEWALK						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$9,967				
Preliminary Engineering	Federal	\$15,759				
Total for Project 438133-1		\$25,726				
439738-1 - SR 166 CAVERNS RD Type of Work: RESURFACING	FROM CHIPOLA RIVER BRIDG	E TO SR 71				
Phase	Funding Source	2024	2025	2026	2027	202
Construction	Federal		\$1,885,060			
	Local		\$31 740			

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Construction	Federal		\$1,885,060		
	Local		\$31,740		
	State		\$2,974,260		
Preliminary Engineering	State	\$48,164			
Total for Project 439738-1		\$48,164	\$4,891,060		

445452-1 - PRIM AVENUE OVER HOLMES CREEK, BRIDGE NO. 534160

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal					\$12,446,080
Environmental	Federal					\$200,000
Preliminary Engineering	Federal	\$76,714				
Right of Way	Federal		\$165,000			
Total for Project 445452-1		\$76,714	\$165,000			\$12,646,080

445542-1 - SR 71 FROM SR 10 (US 90) TO N OF CR 165 BASSWOOD RD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$97,536				
Right of Way	State	\$325,242				
Total for Project 445542-1		\$422,778				



						Highways
445602-1 - SR 10 (US 90) AT SR Type of Work: SAFETY PROJECT		N SAFETY IMPROVEM	ENTS			
Type of Work. SAFETT PROJECT						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	·		\$1,434,677		
Preliminary Engineering	Federal	\$9,168				
Construction	State			\$13,806		
Total for Project 445602-1		\$9,168		\$1,448,483		
445632-1 - SR 2 FROM E OF SR	71 10TH ST TO E OF CR 165 BA	SSWOOD RD				
Type of Work: RESURFACING						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$55,000				
Total for Project 445632-1		\$55,000				
445633-1 - SR 10 (US 90) FROM Type of Work: RESURFACING Phase	Funding Source	FG&A R/R OVERPASS 2024	2025	2026	2027	2028
445633-1 - SR 10 (US 90) FROM Type of Work: RESURFACING Phase	Funding Source Federal	FG&A R/R OVERPASS 2024 \$245,646	2025	2026	2027	2028
445633-1 - SR 10 (US 90) FROM Type of Work: RESURFACING Phase Construction	Funding Source	FG&A R/R OVERPASS 2024	2025	2026	2027	2028
445633-1 - SR 10 (US 90) FROM Type of Work: RESURFACING Phase Construction	Funding Source Federal	FG&A R/R OVERPASS 2024 \$245,646	2025	2026	2027	2028
445633-1 - SR 10 (US 90) FROM Type of Work: RESURFACING Phase Construction Total for Project 445633-1 445635-1 - SR 8 (I-10) FROM EAS	Funding Source Federal State	FG&A R/R OVERPASS 2024 \$245,646 \$80,565 \$326,211	2025	2026	2027	2028
445633-1 - SR 10 (US 90) FROM Type of Work: RESURFACING Phase Construction Total for Project 445633-1 445635-1 - SR 8 (I-10) FROM EAS Type of Work: RESURFACING Phase	Funding Source Federal State State ST OF SR 276 TO 4 MILES EAST Funding Source	FG&A R/R OVERPASS 2024 \$245,646 \$80,565 \$326,211 OF SR 71 2024	2025	2026	2027	2028
445633-1 - SR 10 (US 90) FROM Type of Work: RESURFACING Phase Construction Total for Project 445633-1 445635-1 - SR 8 (I-10) FROM EAS Type of Work: RESURFACING Phase Construction	Funding Source Federal State State St OF SR 276 TO 4 MILES EAST Funding Source Federal	FG&A R/R OVERPASS 2024 \$245,646 \$80,565 \$326,211 OF SR 71 2024 \$845,628				
Total for Project 445632-1 445633-1 - SR 10 (US 90) FROM 1 Type of Work: RESURFACING Phase Construction Total for Project 445633-1 445635-1 - SR 8 (I-10) FROM EAS Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 445635-1	Funding Source Federal State State ST OF SR 276 TO 4 MILES EAST Funding Source	FG&A R/R OVERPASS 2024 \$245,646 \$80,565 \$326,211 OF SR 71 2024				

445760-1 - SR 71 FROM N OF SR 8 (I-10) TO SR 10 (US 90)

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$3,813,980				
	Local	\$21,169				
	State	\$40,864				
Preliminary Engineering	State	\$37,826				
Railroad & Utilities	State	\$45,000				
Total for Project 445760-1		\$3,958,839				



445908-2 - SR 8 (I-10) JACKSON Type of Work: REST AREA	CO REST AREAS WASTE WA	TER SYSTEM REPAIRS				
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State	\$3,916,720				
Preliminary Engineering	State	\$4,115				
Total for Project 445908-2		\$3,920,835				
447350-1 - SR 8 (I-10) OVER SR 6						
Type of Work: BRIDGE-REPAIR/R	EHABILITATION					
Phase	Funding Source	2024	2025	2026	2027	202
Construction	State	\$3,822				
Preliminary Engineering	State	\$7,930				
Total for Project 447350-1		\$11,752				
447588-1 - SR 75 (US 231) FROM Type of Work: RESURFACING	N OF BROCK ROAD TO S OF	DILMORE ROAD				
Phase	Funding Source	2024	2025	2026	2027	202
Construction	Federal	\$6,370,100				
Construction	Local	\$21,169				
	State	\$1,008,343				
Preliminary Engineering	State State	\$1,008,343 \$32,855				

Type of Work: MCCO WEIGH STATION STATIC/WIM

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$517,583			
Total for Project 447847-1			\$517,583			

449055-1 - CR278 OVER CHIPOLA RIVER BRIDGE NO 530026

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$10,740,633	
Environmental	Federal				\$200,000	
Preliminary Engineering	Federal	\$83,261				
Right of Way	Federal		\$70,000			
Total for Project 449055-1		\$83,261	\$70,000		\$10,940,633	
			,		,,	



						Highways
449883-1 - CR 278 ALLIANCE RE Type of Work: RESURFACING	D FROM SR 71 TO BIRCHWOO	D RD				
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$3,535,844			
Total for Project 449883-1			\$3,535,844			
449916-1 - CR 167 SOUTH STRE Type of Work: SIDEWALK	ET FROM EVA MAE ST TO MC	PHERSON ST				
Phase	Funding Source	2024	2025	2026	2027	202
Construction	Federal				\$1,025,779	
Preliminary Engineering	Federal		\$55,000			
Total for Project 449916-1			\$55,000		\$1,025,779	
	SHINGTON COUNTY LINE TO	EAST OF SR 276				
Type of Work: RESURFACING Phase Construction	Funding Source Federal	2024	2025	2026 \$37,752,400	2027	2028
450691-1 - SR 8 (I-10) FROM WA Type of Work: RESURFACING Phase Construction Preliminary Engineering	Funding Source Federal Federal		2025	\$37,752,400	2027	2028
Type of Work: RESURFACING Phase Construction Preliminary Engineering Construction	Funding Source Federal	2024 \$1,562,000	2025	\$37,752,400 \$404,490	2027	2028
Type of Work: RESURFACING Phase Construction Preliminary Engineering	Funding Source Federal Federal	2024	2025	\$37,752,400	2027	2028
Type of Work: RESURFACING Phase Construction Preliminary Engineering Construction Total for Project 450691-1 450806-1 - SR 2 FROM SR 77 TO	Funding Source Federal Federal State	2024 \$1,562,000 \$1,562,000	2025	\$37,752,400 \$404,490	2027	2028
Type of Work: RESURFACING Phase Construction Preliminary Engineering Construction Total for Project 450691-1 450806-1 - SR 2 FROM SR 77 TO Type of Work: RESURFACING	Funding Source Federal Federal State	2024 \$1,562,000 \$1,562,000	2025	\$37,752,400 \$404,490 \$38,156,890 2026	2027	
Type of Work: RESURFACING Phase Construction Preliminary Engineering Construction	Funding Source Federal Federal State W OF SPRING BRANCH BRID Funding Source Federal	2024 \$1,562,000 \$1,562,000 GE		\$37,752,400 \$404,490 \$38,156,890 2026 \$6,360,655		2028
Type of Work: RESURFACING Phase Construction Preliminary Engineering Construction Total for Project 450691-1 450806-1 - SR 2 FROM SR 77 TO Type of Work: RESURFACING Phase Construction	Funding Source Federal Federal State W OF SPRING BRANCH BRID Funding Source	2024 \$1,562,000 \$1,562,000 GE 2024		\$37,752,400 \$404,490 \$38,156,890 2026		
Type of Work: RESURFACING Phase Construction Preliminary Engineering Construction Total for Project 450691-1 450806-1 - SR 2 FROM SR 77 TO Type of Work: RESURFACING Phase	Funding Source Federal Federal State W OF SPRING BRANCH BRID Funding Source Federal	2024 \$1,562,000 \$1,562,000 GE		\$37,752,400 \$404,490 \$38,156,890 2026 \$6,360,655		

451051-1 - SR 69 FROM RAINBOW ROAD TO CHIPS DRIVE

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$851,970				
Total for Project 451051-1		\$851,970				

451052-1 - SR 75 (US 231) FROM S OF DILMORE RD TO S OF I-10 WB OFF RAMP Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$916,446				
Total for Project 451052-1		\$916,446				





Preliminary Engineering Federal \$200,000 State \$20,000 Total for Project 451136-1 \$220,000 451399-1 - SR 69 PORTER AVENUE CROSSING #340015C \$200,000 Type of Work: RalL SAFETY PROJECT Phase Phase Funding Source 2024 2025 2026 2027 20 Railroad & Utilities Federal \$400,000 5400,000 5400,000 541100 5400,000 541100 5400,000 541100 5400,000 541100 541100 5400,000 5411000 5411000 54110000 54110000 541100000	JACKSON COUNTY						Highways
Preliminary Engineering Federal \$200,000 State \$20,000 Total for Project 451136-1 \$220,000 451399-1 - SR 69 PORTER AVENUE CROSSING #340015C \$220,000 Type of Work: RAIL SAFETY PROJECT \$202 Phase Funding Source 2024 2025 2026 2027 20 Railroad & Utilities Federal \$400,000 451703-1 \$400,000 451703-1 - OAK DRIVE AND LILY STREET RESURFACING Type of Work: RESURFACING Phase Funding Source 2024 2025 2026 2027 20 Construction State \$240,762 Total for Project 451703-1 \$240,762 452185-1 - SR 8 (I-10) NEW JACKSON COUNTY REST AREA FACILITY Type of Work: REST AREA Phase Funding Source 2024 2025 2026 2027 20			ET INTERSECTION				
State \$20,000 Total for Project 451136-1 \$220,000 451399-1 - SR 69 PORTER AVENUE CROSSING #340015C Type of Work: RAIL SAFETY PROJECT 2024 2025 2026 2027 20 Phase Funding Source 2024 2025 2026 2027 20 Railroad & Utilities Federal \$400,000 3400,000 3400,000 451703-1 - OAK DRIVE AND LILY STREET RESURFACING Type of Work: RESURFACING 3400,000 34100,000 Phase Funding Source 2024 2025 2026 2027 20 Construction State \$240,762 3240,762 3451703-1 34240,762 452185-1 - SR 8 (I-10) NEW JACKSON COUNTY REST AREA FACILITY Type of Work: REST AREA 3240,225 2026 2027 20 Phase Funding Source 2024 2025 2026 2027 20	Phase	Funding Source	2024	2025	2026	2027	2028
Total for Project 451136-1 \$220,000 451399-1 - SR 69 PORTER AVENUE CROSSING #340015C Type of Work: RAIL SAFETY PROJECT 2024 2025 2026 2027 20 Phase Funding Source 2024 2025 2026 2027 20 Railroad & Utilities Federal \$400,000 3400,000 3400,000 451703-1 - OAK DRIVE AND LILY STREET RESURFACING Type of Work: RESURFACING 5400,000 3451703-1 3400,000 Phase Funding Source 2024 2025 2026 2027 20 Construction State \$240,762 3240,762 3452185-1 - SR 8 (I-10) NEW JACKSON COUNTY REST AREA FACILITY Type of Work: REST AREA Funding Source 2024 2025 2026 2027 20	Preliminary Engineering	Federal		\$200,000			
451399-1 - SR 69 PORTER AVENUE CROSSING #340015C Type of Work: RAIL SAFETY PROJECT Phase Funding Source 2024 2025 2026 2027 20 Railroad & Utilities Federal \$400,000 State		State		\$20,000			
Type of Work: RAIL SAFETY PROJECT Funding Source 2024 2025 2026 2027 20 Railroad & Utilities Federal \$400,000 Total for Project 451399-1 Total for Project 451703-1 Total for Proj	Total for Project 451136-1			\$220,000			
Railroad & Utilities Federal \$400,000 Total for Project 451399-1 \$400,000 451703-1 - OAK DRIVE AND LILY STREET RESURFACING Type of Work: RESURFACING Phase Funding Source 2024 2025 2026 2027 20 Construction State \$240,762 Total for Project 451703-1 \$240,762 452185-1 - SR 8 (I-10) NEW JACKSON COUNTY REST AREA FACILITY Type of Work: REST AREA Phase Funding Source 2024 2025 2026 2027 20							
Total for Project 451399-1 \$400,000 451703-1 - OAK DRIVE AND LILY STREET RESURFACING Type of Work: RESURFACING Phase Funding Source 2024 2025 2026 2027 20 Construction State \$240,762 Total for Project 451703-1 \$240,762 452185-1 - SR 8 (I-10) NEW JACKSON COUNTY REST AREA FACILITY Type of Work: REST AREA Phase Funding Source 2024 2025 2026 2027 20	Phase	Funding Source	2024	2025	2026	2027	2028
451703-1 - OAK DRIVE AND LILY STREET RESURFACING Type of Work: RESURFACING Phase Funding Source 2024 2025 2026 2027 20 Construction State \$240,762 Total for Project 451703-1 \$240,762 452185-1 - SR 8 (I-10) NEW JACKSON COUNTY REST AREA FACILITY Type of Work: REST AREA Phase Funding Source 2024 2025 2026 2027 20	Railroad & Utilities	Federal	\$400,000				
Type of Work: RESURFACING Phase Funding Source 2024 2025 2026 2027 20 Construction State \$240,762 Total for Project 451703-1 452185-1 - SR 8 (I-10) NEW JACKSON COUNTY REST AREA FACILITY Type of Work: REST AREA Funding Source 2024 2025 2026 2027 20	Total for Project 451399-1		\$400,000				
Construction State \$240,762 Total for Project 451703-1 \$240,762 452185-1 - SR 8 (I-10) NEW JACKSON COUNTY REST AREA FACILITY Type of Work: REST AREA Phase Funding Source 2024 2025 2026 2027 20		STREET RESURFACING					
Construction State \$240,762 Total for Project 451703-1 \$240,762 452185-1 - SR 8 (I-10) NEW JACKSON COUNTY REST AREA FACILITY Type of Work: REST AREA Phase Funding Source 2024 2025 2026 2027 20	Phase	Funding Source	2024	2025	2026	2027	2028
452185-1 - SR 8 (I-10) NEW JACKSON COUNTY REST AREA FACILITY Type of Work: REST AREA Phase Funding Source 2024 2025 2026 2027 20	Construction	<u> </u>	\$240,762				
Type of Work: REST AREA Phase Funding Source 2024 2025 2026 2027 20	Total for Project 451703-1		\$240,762				
•	. ,	SON COUNTY REST AREA FA	CILITY				
Preliminary Engineering State \$2,090,0	Phase	Funding Source	2024	2025	2026	2027	2028
	Preliminary Engineering	State					\$2,090,000



July 1, 2023 through June 30, 2028 Florida Department of Transportation - District Three

JACKSON COUNTY						Maintenance
436744-1 - JACKSON COUNTY TSMCA	4					
Type of Work: TRAFFIC SIGNALS						
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State					\$81,75
Fotal for Project 436744-1						\$81,75
148329-2 - MARIANNA MAINTENANCE Type of Work: FIXED CAPITAL OUTLAY		ERATOR COMPONE	NTS REPLACEMEN	IT		
Phase	Funding Source	2024	2025	2026	2027	202
Bridge/Roadway/Contract Maintenance	State	\$4,200	\$4,200	\$4,200	\$4,500	\$4,50
Total for Project 448329-2		\$4,200	\$4,200	\$4,200	\$4,500	\$4,50
ype of Work: FIXED CAPITAL OUTLAY			2025	2026	2027	202
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance		NG EXTERIOR	2025 \$3,500 \$3,500	2026	2027 \$5,000 \$5,000	2024
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 448329-3 449954-1 - MARIANNA MAINTENANCE	Funding Source State	2024	\$3,500	2026	\$5,000	202
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 448329-3 149954-1 - MARIANNA MAINTENANCE Type of Work: FIXED CAPITAL OUTLAY	Funding Source State	2024	\$3,500	2026	\$5,000	202
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 448329-3 449954-1 - MARIANNA MAINTENANCE Type of Work: FIXED CAPITAL OUTLAY Phase	Funding Source State	2024 DR	\$3,500 \$3,500		\$5,000 \$5,000	
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 448329-3 449954-1 - MARIANNA MAINTENANCE Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	Funding Source State E YARD PAINTING INTERIO Funding Source	2024 DR	\$3,500 \$3,500 2025		\$5,000 \$5,000 2027	
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 448329-3 449954-1 - MARIANNA MAINTENANCE Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 449954-1 449954-2 - MARIANNA MAINTENANCE	Funding Source State YARD PAINTING INTERIO Funding Source State State	2024 DR 2024	\$3,500 \$3,500 2025 \$3,000		\$5,000 \$5,000 2027 \$5,000	
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 448329-3 449954-1 - MARIANNA MAINTENANCE Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 449954-1 449954-2 - MARIANNA MAINTENANCE Type of Work: FIXED CAPITAL OUTLAY Phase	Funding Source State YARD PAINTING INTERIO Funding Source State YARD OVERHEAD DOOR Funding Source	2024 DR 2024 R INSTALLATION 2024	\$3,500 \$3,500 2025 \$3,000		\$5,000 \$5,000 2027 \$5,000	
448329-3 - MARIANNA MAINTENANCE Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 448329-3 449954-1 - MARIANNA MAINTENANCE Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 449954-1 449954-2 - MARIANNA MAINTENANCE Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Type of Work: FIXED CAPITAL OUTLAY	Funding Source State	2024 DR 2024	\$3,500 \$3,500 2025 \$3,000 \$3,000	2026	\$5,000 \$5,000 2027 \$5,000 \$5,000	202

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JACKSON COUNTY						Miscellaneous
452392-5 - SR 75 (US 231) Type of Work: ELECTRIC V	ELECTRIC VEHICLE CHARGING PRO	OGRAM IN JACKSON	N CO - PH II			
Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$900,000				
Capital Operations	Federal	\$900,000	\$1,600,000			

