

DISTRICT 3



# ADOPTED WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



## HOLMES COUNTY SUMMARY REPORT

AS OF **7/1/2023-3:32 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3  
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028

**Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2023**

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Three

**HOLMES COUNTY**

**Fixed Capital Outlay**

**448333-5 - PONCE DE LEON OPERATIONS CENTER CHILLER REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

| Phase                             | Funding Source | 2024             | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction                      | State          | \$120,000        |      |      |      |      |
| <b>Total for Project 448333-5</b> |                | <b>\$120,000</b> |      |      |      |      |

**449970-1 - PONCE DE LEON OPERATIONS CENTER CONSTRUCT POLE BARN**

Type of Work: FIXED CAPITAL OUTLAY

| Phase                             | Funding Source | 2024            | 2025            | 2026 | 2027 | 2028 |
|-----------------------------------|----------------|-----------------|-----------------|------|------|------|
| Construction                      | State          | \$84,000        | \$84,000        |      |      |      |
| <b>Total for Project 449970-1</b> |                | <b>\$84,000</b> | <b>\$84,000</b> |      |      |      |

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Florida Department of Transportation - District Three

**HOLMES COUNTY**

**Freight Logistics And Passenger Operations Program: Aviation**

**423618-4 - TRI-COUNTY AIRPORT DESIGN & CONSTRUCT TERMINAL & HANGAR IMPROVEMENTS**

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase                             | Funding Source | 2024             | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Capital                           | State          | \$750,000        |      |      |      |      |
| <b>Total for Project 423618-4</b> |                | <b>\$750,000</b> |      |      |      |      |

**446644-1 - TRI-COUNTY AIRFIELD PERIMETER FENCING IMPROVEMENTS**

Type of Work: AVIATION SAFETY PROJECT

| Phase                             | Funding Source | 2024 | 2025             | 2026 | 2027 | 2028 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Capital                           | State          |      | \$300,000        |      |      |      |
| <b>Total for Project 446644-1</b> |                |      | <b>\$300,000</b> |      |      |      |

**446649-1 - TRI-COUNTY AIRPORT WATER STORAGE TANK & HYDRANT IMPROVEMENTS**

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase                             | Funding Source | 2024 | 2025               | 2026 | 2027 | 2028 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Capital                           | State          |      | \$1,000,000        |      |      |      |
| <b>Total for Project 446649-1</b> |                |      | <b>\$1,000,000</b> |      |      |      |

**448563-1 - TRI-COUNTY AIRPORT DESIGN & CONSTRUCT REHAB & REMARKING OF GA APRON**

Type of Work: AVIATION PRESERVATION PROJECT

| Phase                             | Funding Source | 2024 | 2025 | 2026             | 2027 | 2028 |
|-----------------------------------|----------------|------|------|------------------|------|------|
| Capital                           | State          |      |      | \$721,000        |      |      |
| <b>Total for Project 448563-1</b> |                |      |      | <b>\$721,000</b> |      |      |

**448563-2 - TRI-COUNTY AIRPORT DESIGN/CONSTRUCT REHAB TERMINAL TAXIWAY/AIRFIELD**

Type of Work: AVIATION PRESERVATION PROJECT

| Phase                             | Funding Source | 2024 | 2025 | 2026               | 2027 | 2028 |
|-----------------------------------|----------------|------|------|--------------------|------|------|
| Capital                           | Local          |      |      | \$450,000          |      |      |
|                                   | State          |      |      | \$550,000          |      |      |
| <b>Total for Project 448563-2</b> |                |      |      | <b>\$1,000,000</b> |      |      |

**449909-1 - TRI-COUNTY AIRPORT DESIGN & INSTALL BACK-UP GENERATOR**

Type of Work: AVIATION SAFETY PROJECT

| Phase                             | Funding Source | 2024 | 2025 | 2026 | 2027             | 2028 |
|-----------------------------------|----------------|------|------|------|------------------|------|
| Capital                           | State          |      |      |      | \$400,000        |      |
| <b>Total for Project 449909-1</b> |                |      |      |      | <b>\$400,000</b> |      |

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Florida Department of Transportation - District Three

**HOLMES COUNTY**

**Freight Logistics And Passenger Operations Program: Aviation**

**449911-1 - TRI-COUNTY AIRPORT DESIGN & CONSTRUCT TERMINAL BUILDING EXPANSION**

Type of Work: AVIATION REVENUE/OPERATIONAL

| <b>Phase</b>                      | <b>Funding Source</b> | <b>2024</b> | <b>2025</b> | <b>2026</b> | <b>2027</b>        | <b>2028</b> |
|-----------------------------------|-----------------------|-------------|-------------|-------------|--------------------|-------------|
| Capital                           | State                 |             |             |             | \$1,500,000        |             |
| <b>Total for Project 449911-1</b> |                       |             |             |             | <b>\$1,500,000</b> |             |

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Florida Department of Transportation - District Three

**HOLMES COUNTY**

**Freight Logistics And Passenger Operations Program: Transit**

**421372-4 - TRI-COUNTY COMMUNITY TRANSIT NON-URBANIZED AREA 5311**

Type of Work: OPERATING/ADMIN. ASSISTANCE

| <b>Phase</b>                      | <b>Funding Source</b> | <b>2024</b>        | <b>2025</b>        | <b>2026</b>        | <b>2027</b>        | <b>2028</b>        |
|-----------------------------------|-----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Operations                        | Federal               | \$1,000,000        | \$550,000          | \$550,000          | \$550,000          | \$500,000          |
|                                   | Local                 | \$500,000          | \$550,000          | \$550,000          | \$550,000          | \$500,000          |
| <b>Total for Project 421372-4</b> |                       | <b>\$1,500,000</b> | <b>\$1,100,000</b> | <b>\$1,100,000</b> | <b>\$1,100,000</b> | <b>\$1,000,000</b> |

**Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2023**

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Florida Department of Transportation - District Three

**HOLMES COUNTY**

**Highways**

**219165-3 - SR 79 FROM SR 10 (US 90) TO N OF CR 177**

Type of Work: RESURFACING

| Phase                             | Funding Source | 2024            | 2025               | 2026 | 2027 | 2028 |
|-----------------------------------|----------------|-----------------|--------------------|------|------|------|
| Construction                      | Federal        |                 | \$554,008          |      |      |      |
|                                   | Local          |                 | \$21,160           |      |      |      |
|                                   | State          |                 | \$3,637,353        |      |      |      |
| Preliminary Engineering           | State          | \$57,107        |                    |      |      |      |
| Railroad & Utilities              | State          |                 | \$250,000          |      |      |      |
| <b>Total for Project 219165-3</b> |                | <b>\$57,107</b> | <b>\$4,462,521</b> |      |      |      |

**425277-3 - SR 8 (I-10) FROM W OF SR 81 TO CHOCTAWHATCHEE RIVER BRIDGE**

Type of Work: RESURFACING

| Phase                             | Funding Source | 2024            | 2025                | 2026 | 2027 | 2028 |
|-----------------------------------|----------------|-----------------|---------------------|------|------|------|
| Construction                      | Federal        |                 | \$25,700,213        |      |      |      |
| Preliminary Engineering           | Federal        | \$55,715        |                     |      |      |      |
| <b>Total for Project 425277-3</b> |                | <b>\$55,715</b> | <b>\$25,700,213</b> |      |      |      |

**433248-2 - CR 181 FROM CR 179A PINE STREET TO MINGER ROAD - PHASE I**

Type of Work: WIDEN/RESURFACE EXIST LANES

| Phase                             | Funding Source | 2024               | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction                      | State          | \$4,326,551        |      |      |      |      |
| <b>Total for Project 433248-2</b> |                | <b>\$4,326,551</b> |      |      |      |      |

**436269-2 - SR 10 (US 90) FROM E OF BANFILL AVE TO E OF HUBBARD ST**

Type of Work: RESURFACING

| Phase                             | Funding Source | 2024           | 2025               | 2026 | 2027 | 2028 |
|-----------------------------------|----------------|----------------|--------------------|------|------|------|
| Construction                      | Local          |                | \$21,160           |      |      |      |
|                                   | State          |                | \$4,270,053        |      |      |      |
| Preliminary Engineering           | State          | \$9,588        |                    |      |      |      |
| Railroad & Utilities              | State          |                | \$50,000           |      |      |      |
| <b>Total for Project 436269-2</b> |                | <b>\$9,588</b> | <b>\$4,341,213</b> |      |      |      |

**436743-1 - HOLMES COUNTY TSMCA**

Type of Work: TRAFFIC SIGNALS

| Phase                             | Funding Source | 2024            | 2025            | 2026            | 2027            | 2028 |
|-----------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|------|
| Operations                        | State          | \$12,272        | \$12,610        | \$13,985        | \$14,341        |      |
| <b>Total for Project 436743-1</b> |                | <b>\$12,272</b> | <b>\$12,610</b> | <b>\$13,985</b> | <b>\$14,341</b> |      |

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**HOLMES COUNTY**

Highways

**437489-1 - WOODHAM ROAD OVER HOLMES CREEK & RELIEF BRIDGE NOS. 524118 & 534159**

Type of Work: BRIDGE REPLACEMENT

| Phase                             | Funding Source | 2024               | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction                      | Federal        | \$5,212,275        |      |      |      |      |
| Environmental                     | Federal        | \$50,000           |      |      |      |      |
| Preliminary Engineering           | Federal        | \$61,913           |      |      |      |      |
| Right of Way                      | Federal        | \$18,799           |      |      |      |      |
| <b>Total for Project 437489-1</b> |                | <b>\$5,342,987</b> |      |      |      |      |

**437760-1 - SR 10 (US 90) FROM WALTON CO LINE TO E OF CSX RAILROAD**

Type of Work: RESURFACING

| Phase                             | Funding Source | 2024               | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|----------------|--------------------|------|------|------|------|
| Construction                      | Federal        | \$7,445,538        |      |      |      |      |
|                                   | State          | \$79,774           |      |      |      |      |
| Preliminary Engineering           | State          | \$53,495           |      |      |      |      |
| <b>Total for Project 437760-1</b> |                | <b>\$7,578,807</b> |      |      |      |      |

**439214-1 - THOMAS DRIVE OVER OPEN CREEK BRIDGE NO. 524023**

Type of Work: BRIDGE REPLACEMENT

| Phase                             | Funding Source | 2024            | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|----------------|-----------------|------|------|------|------|
| Construction                      | Federal        | \$30,701        |      |      |      |      |
| Preliminary Engineering           | Federal        | \$1,736         |      |      |      |      |
| <b>Total for Project 439214-1</b> |                | <b>\$32,437</b> |      |      |      |      |

**439375-1 - CR 183A OVER SAND CREEK BRIDGE NO. 520006**

Type of Work: BRIDGE REPLACEMENT

| Phase                             | Funding Source | 2024             | 2025             | 2026 | 2027 | 2028 |
|-----------------------------------|----------------|------------------|------------------|------|------|------|
| Preliminary Engineering           | Federal        | \$110,330        |                  |      |      |      |
| Right of Way                      | Federal        |                  | \$100,000        |      |      |      |
| <b>Total for Project 439375-1</b> |                | <b>\$110,330</b> | <b>\$100,000</b> |      |      |      |

**439376-1 - ROBBINS BRIDGE ROAD OVER TEN MILE CREEK BRIDGE NO. 524138**

Type of Work: BRIDGE REPLACEMENT

| Phase                             | Funding Source | 2024            | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|----------------|-----------------|------|------|------|------|
| Construction                      | Federal        | \$24,939        |      |      |      |      |
| Preliminary Engineering           | Federal        | \$38,327        |      |      |      |      |
| <b>Total for Project 439376-1</b> |                | <b>\$63,266</b> |      |      |      |      |

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**HOLMES COUNTY**

Highways

**439385-1 - HORSE BARN RD OVER BLUE CREEK BRIDGE NO. 524014**

Type of Work: REPLACE BRIDGE WITH CULVERT

| Phase                             | Funding Source | 2024            | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|----------------|-----------------|------|------|------|------|
| Construction                      | Federal        | \$38,984        |      |      |      |      |
| Preliminary Engineering           | Federal        | \$16,117        |      |      |      |      |
| <b>Total for Project 439385-1</b> |                | <b>\$55,101</b> |      |      |      |      |

**439388-1 - PLEASANT RIDGE ROAD OVER OTTER CREEK BRIDGE NO. 524201**

Type of Work: BRIDGE REPLACEMENT

| Phase                             | Funding Source | 2024            | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|----------------|-----------------|------|------|------|------|
| Construction                      | Federal        | \$37,123        |      |      |      |      |
| <b>Total for Project 439388-1</b> |                | <b>\$37,123</b> |      |      |      |      |

**441156-1 - TRAM RD OVER LITTLE REEDY CREEK BRIDGE NO. 524207**

Type of Work: BRIDGE REPLACEMENT

| Phase                             | Funding Source | 2024            | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|----------------|-----------------|------|------|------|------|
| Construction                      | Federal        | \$14,022        |      |      |      |      |
| Preliminary Engineering           | Federal        | \$36,186        |      |      |      |      |
| <b>Total for Project 441156-1</b> |                | <b>\$50,208</b> |      |      |      |      |

**441157-1 - TRAM ROAD OVER MILLER BAY BRIDGE NO. 524123**

Type of Work: BRIDGE REPLACEMENT

| Phase                             | Funding Source | 2024            | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|----------------|-----------------|------|------|------|------|
| Construction                      | Federal        | \$6,228         |      |      |      |      |
| Preliminary Engineering           | Federal        | \$38,129        |      |      |      |      |
| <b>Total for Project 441157-1</b> |                | <b>\$44,357</b> |      |      |      |      |

**441176-1 - RICE MACHINE ROAD OVER RICE MACHINE BRANCH BRIDGE NO. 524139**

Type of Work: BRIDGE REPLACEMENT

| Phase                             | Funding Source | 2024            | 2025            | 2026 | 2027               | 2028 |
|-----------------------------------|----------------|-----------------|-----------------|------|--------------------|------|
| Construction                      | Federal        |                 |                 |      | \$5,172,063        |      |
| Environmental                     | Federal        |                 |                 |      | \$200,000          |      |
| Preliminary Engineering           | Federal        | \$72,462        |                 |      |                    |      |
| Right of Way                      | Federal        |                 | \$85,000        |      |                    |      |
| <b>Total for Project 441176-1</b> |                | <b>\$72,462</b> | <b>\$85,000</b> |      | <b>\$5,372,063</b> |      |



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**HOLMES COUNTY**

Highways

**442940-1 - CR 65 ROPING ROAD OVER BEE BRANCH BRIDGE NO. 524178**

Type of Work: BRIDGE REPLACEMENT

| Phase                             | Funding Source | 2024            | 2025            | 2026 | 2027               | 2028 |
|-----------------------------------|----------------|-----------------|-----------------|------|--------------------|------|
| Construction                      | Federal        |                 |                 |      | \$1,361,346        |      |
| Environmental                     | Federal        |                 |                 |      | \$50,000           |      |
| Preliminary Engineering           | Federal        | \$59,634        |                 |      |                    |      |
| Right of Way                      | Federal        |                 | \$67,000        |      |                    |      |
| <b>Total for Project 442940-1</b> |                | <b>\$59,634</b> | <b>\$67,000</b> |      | <b>\$1,411,346</b> |      |

**443644-1 - SR 10 (US 90) FROM END OF 4 LANE TO WASHINGTON COUNTY LINE**

Type of Work: RESURFACING

| Phase                             | Funding Source | 2024           | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|----------------|----------------|------|------|------|------|
| Construction                      | Federal        | \$4,716        |      |      |      |      |
| <b>Total for Project 443644-1</b> |                | <b>\$4,716</b> |      |      |      |      |

**443875-1 - CR 177A FROM BONIFAY GRITNEY ROAD TO SKITTER ROAD**

Type of Work: SAFETY PROJECT

| Phase                             | Funding Source | 2024            | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|----------------|-----------------|------|------|------|------|
| Construction                      | Federal        | \$13,301        |      |      |      |      |
| <b>Total for Project 443875-1</b> |                | <b>\$13,301</b> |      |      |      |      |

**445456-1 - HOWELL WILLIAMS ROAD OVER TENMILE CREEK, BRIDGE NO. 524150**

Type of Work: BRIDGE REPLACEMENT

| Phase                             | Funding Source | 2024            | 2025               | 2026 | 2027 | 2028 |
|-----------------------------------|----------------|-----------------|--------------------|------|------|------|
| Construction                      | Federal        |                 | \$1,470,882        |      |      |      |
| Environmental                     | Federal        |                 | \$50,000           |      |      |      |
| Preliminary Engineering           | Federal        | \$27,662        |                    |      |      |      |
| Right of Way                      | Federal        | \$66,480        |                    |      |      |      |
| <b>Total for Project 445456-1</b> |                | <b>\$94,142</b> | <b>\$1,520,882</b> |      |      |      |

**445537-1 - SR 2 FROM CHOCTAWHATCHEE RIVER BRIDGE TO CR 177**

Type of Work: RESURFACING

| Phase                             | Funding Source | 2024             | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction                      | Federal        | \$180,552        |      |      |      |      |
|                                   | State          | \$44,022         |      |      |      |      |
| <b>Total for Project 445537-1</b> |                | <b>\$224,574</b> |      |      |      |      |

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**HOLMES COUNTY**

Highways

**445539-1 - SR 2 FROM TEN MILE CREEK TO JACKSON COUNTY LINE**

Type of Work: RESURFACING

| Phase                             | Funding Source | 2024             | 2025 | 2026 | 2027 | 2028 |
|-----------------------------------|----------------|------------------|------|------|------|------|
| Construction                      | Federal        | \$151,048        |      |      |      |      |
| Preliminary Engineering           | Federal        | \$9,846          |      |      |      |      |
| Construction                      | State          | \$61,388         |      |      |      |      |
| <b>Total for Project 445539-1</b> |                | <b>\$222,282</b> |      |      |      |      |

**448621-1 - OLD MILL ROAD FROM SR 10 (US 90) TO END OF PAVEMENT**

Type of Work: RESURFACING

| Phase                             | Funding Source | 2024 | 2025             | 2026 | 2027 | 2028 |
|-----------------------------------|----------------|------|------------------|------|------|------|
| Construction                      | State          |      | \$467,691        |      |      |      |
| <b>Total for Project 448621-1</b> |                |      | <b>\$467,691</b> |      |      |      |

**448968-1 - ENGLISH LANE OVER BLACHSHIRE CREEK BRIDGE NO 524129**

Type of Work: BRIDGE REPLACEMENT

| Phase                             | Funding Source | 2024             | 2025 | 2026            | 2027 | 2028               |
|-----------------------------------|----------------|------------------|------|-----------------|------|--------------------|
| Construction                      | Federal        |                  |      |                 |      | \$7,327,853        |
| Environmental                     | Federal        |                  |      |                 |      | \$50,000           |
| Preliminary Engineering           | Federal        | \$907,500        |      |                 |      |                    |
| Right of Way                      | Federal        |                  |      | \$30,000        |      |                    |
| <b>Total for Project 448968-1</b> |                | <b>\$907,500</b> |      | <b>\$30,000</b> |      | <b>\$7,377,853</b> |

**449884-1 - JOHN CLARK RD FROM ALABAMA STATE LINE TO SR 79**

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

| Phase                             | Funding Source | 2024 | 2025               | 2026 | 2027 | 2028 |
|-----------------------------------|----------------|------|--------------------|------|------|------|
| Construction                      | State          |      | \$1,472,932        |      |      |      |
| <b>Total for Project 449884-1</b> |                |      | <b>\$1,472,932</b> |      |      |      |

**451772-1 - CR 185 FROM ROYALS CROSS ROAD TO THE ALABAMA STATE LINE**

Type of Work: WIDEN/RESURFACE EXIST LANES

| Phase                             | Funding Source | 2024 | 2025 | 2026               | 2027 | 2028 |
|-----------------------------------|----------------|------|------|--------------------|------|------|
| Construction                      | State          |      |      | \$2,012,858        |      |      |
| <b>Total for Project 451772-1</b> |                |      |      | <b>\$2,012,858</b> |      |      |

**451776-1 - CR 181 FROM MINGER ROAD TO SR 81**

Type of Work: WIDEN/RESURFACE EXIST LANES

| Phase                             | Funding Source | 2024 | 2025 | 2026               | 2027 | 2028 |
|-----------------------------------|----------------|------|------|--------------------|------|------|
| Construction                      | State          |      |      | \$4,202,403        |      |      |
| <b>Total for Project 451776-1</b> |                |      |      | <b>\$4,202,403</b> |      |      |

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Florida Department of Transportation - District Three

**HOLMES COUNTY**

**Maintenance**

**436743-1 - HOLMES COUNTY TSMCA**

Type of Work: TRAFFIC SIGNALS

| Phase                               | Funding Source | 2024 | 2025 | 2026 | 2027 | 2028            |
|-------------------------------------|----------------|------|------|------|------|-----------------|
| Bridge/Roadway/Contract Maintenance | State          |      |      |      |      | \$15,341        |
| <b>Total for Project 436743-1</b>   |                |      |      |      |      | <b>\$15,341</b> |

**448333-1 - PONCE DE LEON OPERATIONS CENTER CHILLER MAINTENANCE**

Type of Work: FIXED CAPITAL OUTLAY

| Phase                               | Funding Source | 2024    | 2025    | 2026    | 2027    | 2028           |
|-------------------------------------|----------------|---------|---------|---------|---------|----------------|
| Bridge/Roadway/Contract Maintenance | State          | \$1,500 | \$1,500 | \$1,500 | \$1,700 | \$1,700        |
| <b>Total for Project 448333-1</b>   |                |         |         |         |         | <b>\$1,700</b> |

**448333-3 - PONCE DE LEON OPS CENTER EMERGENCY GENERATOR COMPONENTS REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

| Phase                               | Funding Source | 2024    | 2025    | 2026    | 2027    | 2028           |
|-------------------------------------|----------------|---------|---------|---------|---------|----------------|
| Bridge/Roadway/Contract Maintenance | State          | \$7,500 | \$7,500 | \$7,500 | \$8,000 | \$8,000        |
| <b>Total for Project 448333-3</b>   |                |         |         |         |         | <b>\$8,000</b> |

**448333-6 - PONCE DE LEON OPERATIONS CENTER ROOF REPAIRS**

Type of Work: FIXED CAPITAL OUTLAY

| Phase                               | Funding Source | 2024     | 2025 | 2026 | 2027 | 2028            |
|-------------------------------------|----------------|----------|------|------|------|-----------------|
| Bridge/Roadway/Contract Maintenance | State          | \$13,000 |      |      |      |                 |
| <b>Total for Project 448333-6</b>   |                |          |      |      |      | <b>\$13,000</b> |

**449971-1 - PONCE DE LEON OPERATIONS CENTER PAINTING INTERIOR**

Type of Work: FIXED CAPITAL OUTLAY

| Phase                               | Funding Source | 2024 | 2025 | 2026    | 2027 | 2028           |
|-------------------------------------|----------------|------|------|---------|------|----------------|
| Bridge/Roadway/Contract Maintenance | State          |      |      | \$2,500 |      | \$2,500        |
| <b>Total for Project 449971-1</b>   |                |      |      |         |      | <b>\$2,500</b> |

**449972-1 - PONCE DE LEON OPERATIONS CENTER PAINTING/CLEANING EXTERIOR**

Type of Work: FIXED CAPITAL OUTLAY

| Phase                               | Funding Source | 2024    | 2025 | 2026    | 2027 | 2028           |
|-------------------------------------|----------------|---------|------|---------|------|----------------|
| Bridge/Roadway/Contract Maintenance | State          | \$1,500 |      | \$2,500 |      | \$3,500        |
| <b>Total for Project 449972-1</b>   |                |         |      |         |      | <b>\$3,500</b> |