

DISTRICT 3



# ADOPTED WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



## ESCAMBIA COUNTY SUMMARY REPORT

AS OF **7/1/2023-3:32 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3  
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028

**Adopted Five-Year Work Program Adopted Summary Report - As of July 1, 2023**

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Three

**ESCAMBIA COUNTY**

**Freight Logistics And Passenger Operations Program: Aviation**

**435717-8 - PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT NEW PARALLEL TAXIWAY**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$9,000,000				
	Local	\$500,000				
	State	\$500,000				
<b>Total for Project 435717-8</b>		<b>\$10,000,000</b>				

**435717-9 - PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT TAXIWAY D UPGRADE**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$2,700,000				
	Local	\$150,000				
	State	\$150,000				
<b>Total for Project 435717-9</b>		<b>\$3,000,000</b>				

**446645-1 - PENSACOLA INTERNATIONAL AIRPORT RUNWAY 35 MALSR INSTALLATION**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local		\$1,325,000			
	State		\$1,325,000			
<b>Total for Project 446645-1</b>			<b>\$2,650,000</b>			

**446650-1 - PENSACOLA INTERNATIONAL AIRPORT RUNWAY 26 MALSR INSTALLATION**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local		\$1,325,000			
	State		\$1,325,000			
<b>Total for Project 446650-1</b>			<b>\$2,650,000</b>			

**448560-1 - PENSACOLA INTERNATIONAL AIRPORT DESIGN OF MEDIAN/CROSSWALK IMPROVEMENT**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local			\$65,000		
	State			\$65,000		
<b>Total for Project 448560-1</b>				<b>\$130,000</b>		

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**Freight Logistics And Passenger Operations Program: Aviation**

**448560-2 - PENSACOLA INTERNATIONAL AIRPORT DESIGN INBOUND BAGGAGE ROOM RELOCATION**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local			\$370,000		
	State			\$370,000		
<b>Total for Project 448560-2</b>				<b>\$740,000</b>		

**448560-3 - PENSACOLA INTERNATIONAL AIRPORT DESIGN BAGGAGE CLAIM EXPANSION**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal			\$234,000		
	Local			\$13,000		
	State			\$13,000		
<b>Total for Project 448560-3</b>				<b>\$260,000</b>		

**449902-1 - PENSACOLA INT'L AIRPORT MEDIAN/CROSSWALK IMPROVEMENTS - CONSTRUCTION**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local				\$650,000	
	State				\$650,000	
<b>Total for Project 449902-1</b>					<b>\$1,300,000</b>	

**452122-1 - PENSACOLA INTERNATIONAL AIRPORT TAXIWAY D UPGRADE**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local					\$3,500,000
	State					\$3,500,000
<b>Total for Project 452122-1</b>						<b>\$7,000,000</b>

**452606-1 - PENSACOLA INTERNATIONAL AIRPORT - TERMINAL EXPANSION**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$2,000,000				
	State			\$2,000,000		
Administration						
<b>Total for Project 452606-1</b>		<b>\$2,000,000</b>		<b>\$2,000,000</b>		

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**Freight Logistics And Passenger Operations Program: Seaport**

**445549-1 - PORT OF PENSACOLA BERTH IMPROVEMENTS**

Type of Work: SEAPORT CAPACITY PROJECT

<b>Phase</b>	<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Capital	Local		\$833,333			
	State		\$2,500,000			
<b>Total for Project 445549-1</b>			<b>\$3,333,333</b>			

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**Freight Logistics And Passenger Operations Program: Transit**

**415606-2 - WEST FL REGIONAL PLN REGIONAL COMMUTER ASSISTANCE**

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$240,203	\$247,417	\$252,500	\$256,000	\$269,427
<b>Total for Project 415606-2</b>		<b>\$240,203</b>	<b>\$247,417</b>	<b>\$252,500</b>	<b>\$256,000</b>	<b>\$269,427</b>

**421368-3 - ESCAMBIA COUNTY TRANSIT NON-URBANIZED AREA 5311**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$210,000	\$285,000	\$290,000	\$295,000	\$310,000
	Local	\$210,000	\$285,000	\$290,000	\$295,000	\$310,000
<b>Total for Project 421368-3</b>		<b>\$420,000</b>	<b>\$570,000</b>	<b>\$580,000</b>	<b>\$590,000</b>	<b>\$620,000</b>

**422257-1 - ESCAMBIA COUNTY ECAT TRANSIT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local	\$1,078,590	\$1,106,790	\$1,139,994	\$1,174,194	\$1,209,420
	State	\$1,078,590	\$1,106,790	\$1,139,994	\$1,174,194	\$1,209,420
<b>Total for Project 422257-1</b>		<b>\$2,157,180</b>	<b>\$2,213,580</b>	<b>\$2,279,988</b>	<b>\$2,348,388</b>	<b>\$2,418,840</b>

**422260-1 - ESCAMBIA COUNTY CORRIDOR ECAT TRANSIT OPERATING ASSISTANCE**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$449,813	\$468,307	\$479,657		
<b>Total for Project 422260-1</b>		<b>\$449,813</b>	<b>\$468,307</b>	<b>\$479,657</b>		

**429262-1 - ESCAMBIA COUNTY SECTION 5307**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$6,600,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
	Local	\$1,650,000	\$550,000	\$550,000	\$550,000	\$550,000
<b>Total for Project 429262-1</b>		<b>\$8,250,000</b>	<b>\$2,750,000</b>	<b>\$2,750,000</b>	<b>\$2,750,000</b>	<b>\$2,750,000</b>

**430995-2 - ESCAMBIA COUNTY SECTION 5310 CAP-OP**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$700,000	\$350,000	\$350,000	\$350,000	\$350,000
	Local	\$175,000	\$87,500	\$87,500	\$87,500	\$87,500
<b>Total for Project 430995-2</b>		<b>\$875,000</b>	<b>\$437,500</b>	<b>\$437,500</b>	<b>\$437,500</b>	<b>\$437,500</b>

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**Freight Logistics And Passenger Operations Program: Transit**

**430995-3 - ESCAMBIA COUNTY SECTION 5307 OPERATING**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$3,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Local	\$3,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
<b>Total for Project 430995-3</b>		<b>\$6,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>

**430995-4 - ESCAMBIA COUNTY SECTION 5339 CAPITAL**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$1,200,336	\$300,084	\$300,084	\$300,084	\$300,084
	Local	\$300,084	\$75,021	\$75,021	\$75,021	\$75,021
<b>Total for Project 430995-4</b>		<b>\$1,500,420</b>	<b>\$375,105</b>	<b>\$375,105</b>	<b>\$375,105</b>	<b>\$375,105</b>

**451153-1 - 5310 CAPITAL - PENSACOLA UZA - ESCAMBIA COUNTY BOCC**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$358,400				
	Local	\$44,800				
	State	\$44,800				
<b>Total for Project 451153-1</b>		<b>\$448,000</b>				

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**000154-2 - CR 399 BOB SIKES BRIDGE INSURANCE**

Type of Work: TOLL PLAZA

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
<b>Total for Project 000154-2</b>		<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>

**218337-2 - SR 292 GULF BEACH HWY FROM CR 292A TO MANCHESTER ST**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$7,477,528			
	Local		\$21,160			
	State		\$987,034			
Preliminary Engineering	State	\$82,832				
Railroad & Utilities	State		\$25,000			
<b>Total for Project 218337-2</b>		<b>\$82,832</b>	<b>\$8,510,722</b>			

**218594-2 - SR 95 (US 29) SOUTH OF SR 4 TO ALABAMA STATE LINE**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$32,193				
Right of Way	Federal	\$456,635				
<b>Total for Project 218594-2</b>		<b>\$488,828</b>				

**218603-2 - SR 95 (US 29) FROM SR 8 (I-10) TO N OF SR 10 (US 90A) LANDSCAPING**

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$581,848				
<b>Total for Project 218603-2</b>		<b>\$581,848</b>				

**222412-2 - SR 8 (I-10) FROM PERDIDO RIVER BR TO W OF SR 95 (US 29)**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$32,433,045			
Preliminary Engineering	Federal	\$106,556				
<b>Total for Project 222412-2</b>		<b>\$106,556</b>	<b>\$32,433,045</b>			



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**222457-2 - SR 8 (I-10) FROM E OF SR 95 (US 29) TO E OF SR 291**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$15,050,445			
Preliminary Engineering	Federal	\$61,085				
<b>Total for Project 222457-2</b>		<b>\$61,085</b>	<b>\$15,050,445</b>			

**222467-3 - SR 8A (I-110) FROM BEGINNING OF BRIDGE TO SR 8 (I-10)**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$27,750,868			
Preliminary Engineering	Federal	\$57,918				
<b>Total for Project 222467-3</b>		<b>\$57,918</b>	<b>\$27,750,868</b>			

**222476-1 - SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE**

Type of Work: INTERCHANGE - ADD LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$96,056,670				
Environmental	Federal	\$303,946				
Railroad & Utilities	Federal	\$554,287				
Right of Way	Federal	\$10,403				
	R/W and Bridge Bonds	\$831,343				
Construction	State	\$141,801,776				
Preliminary Engineering	State	\$411				
Railroad & Utilities	State	\$1,600,000				
Right of Way	State	\$6,001,213				
<b>Total for Project 222476-1</b>		<b>\$247,160,049</b>				

**409013-2 - SR 295 FROM N OF SR 292 (BARRANCAS AVE) TO SR 727/295**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$4,395,154		
	Local			\$54,500		
	State			\$6,091,868		
Preliminary Engineering	State	\$91,604				
Railroad & Utilities	State			\$25,000		
<b>Total for Project 409013-2</b>		<b>\$91,604</b>		<b>\$10,566,522</b>		

**409334-2 - SR 30 (US 98) PENSACOLA BAY BRIDGE & 17TH AVE INTERCHANGE LANDSCAPING**

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$1,711,295				
<b>Total for Project 409334-2</b>		<b>\$1,711,295</b>				



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**412545-2 - ESCAMBIA/SANTA ROSA COORDINATED TRAFFIC SIGNAL OPERATIONS**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$400,000	\$400,000	\$400,000	\$500,000	\$500,000
<b>Total for Project 412545-2</b>		<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$500,000</b>	<b>\$500,000</b>

**421011-4 - SR 292 SORRENTO RD FROM INNERARITY POINT RD TO SR 173 BLUE ANGEL PKWY**

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Local	\$2,000,000				
	State	\$160,000				
<b>Total for Project 421011-4</b>		<b>\$2,160,000</b>				

**421012-1 - SR 173 BLUE ANGEL PW FROM SR 292 SORRENTO ROAD TO SR 30 (US 98)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Federal	\$93,919				
	Local	\$389,291	\$2,909,513			
	R/W and Bridge Bonds	\$3,826,237				
Preliminary Engineering	State	\$107				
Right of Way	State	\$10,000				
<b>Total for Project 421012-1</b>		<b>\$4,319,554</b>	<b>\$2,909,513</b>			

**421012-3 - SR 173 BLUE ANGEL PKWY FROM SR 30 (US 98) TO SR 297 PINE FOREST RD**

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Federal	\$73,333				
<b>Total for Project 421012-3</b>		<b>\$73,333</b>				

**426934-2 - SR 289 9TH AVE FROM SR 742 CREIGHTON BLVD TO CR 290 OLIVE RD**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$11,462				
	State	\$4,722,854				
Preliminary Engineering	State	\$54,230				
<b>Total for Project 426934-2</b>		<b>\$4,788,546</b>				

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**426935-2 - SR 10A (US 90) SCENIC HWY FROM S OF HYDE PARK ROAD TO S OF SR 8 (I-10)**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$8,011,533				
	Local	\$51,400				
	State	\$1,057,523				
Preliminary Engineering	State	\$105,653				
<b>Total for Project 426935-2</b>		<b>\$9,226,109</b>				

**428058-5 - ESCAMBIA/SANTA ROSA REGIONAL ITS PLAN PROJECTS**

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$8,008,713	\$4,086,483	\$3,000,000	\$3,000,000	
<b>Total for Project 428058-5</b>		<b>\$8,008,713</b>	<b>\$4,086,483</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	

**430002-1 - 12TH AVENUE BAYOU TEXAR BRIDGE BRIDGE NO. 485005**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	State	\$67,153				
<b>Total for Project 430002-1</b>		<b>\$67,153</b>				

**430468-1 - O C PHILLIPS ROAD OVER BRUSHY CREEK BRIDGE NO. 484029**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,049,102				
Preliminary Engineering	Federal	\$47,688				
Right of Way	Federal	\$4,142				
Construction	Local	\$345,468				
Right of Way	Local	\$3,275				
<b>Total for Project 430468-1</b>		<b>\$1,449,675</b>				

**432561-1 - SR 296 FROM SR 10A (US 90) MOBILE HWY TO SR 95 (US 29) N PALAFOX ST**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$9,600,366				
	Local	\$51,400				
	State	\$1,267,249				
Preliminary Engineering	State	\$78,550				
Railroad & Utilities	State	\$25,000				
<b>Total for Project 432561-1</b>		<b>\$11,022,565</b>				

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**432568-1 - SR 95 (US 29) N PALAFOX ST FROM SR 10A CERVANTES ST TO SR 296 BRENT LN**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$225,689				
	State	\$76,188				
<b>Total for Project 432568-1</b>		<b>\$301,877</b>				

**433113-1 - SR 8 (I-10) @ SR 99 BEULAH ROAD**

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$175,889				
Right of Way	Federal	\$788,150	\$1,847,821			
PD & E	Local	\$911,000				
Right of Way	R/W and Bridge Bonds	\$5,023,000				
PD & E	State	\$20,354				
Right of Way	State	\$50,000	\$1,000,000			
<b>Total for Project 433113-1</b>		<b>\$6,968,393</b>	<b>\$2,847,821</b>			

**433113-5 - SR 99 BEULAH RD FROM SR 10A (US 90) MOBILE HWY TO ISSACS LANE**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$2,225,000			
	Local		\$52,900			
	State		\$5,146,865			
Preliminary Engineering	State	\$306,608				
<b>Total for Project 433113-5</b>		<b>\$306,608</b>	<b>\$7,424,765</b>			

**433577-2 - CR 296 SAUFLEY FIELD FROM NAS ENTRANCE TO W OF SR 10A (US 90) MOBILE**

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$7,070				
Preliminary Engineering	Federal	\$5,000				
<b>Total for Project 433577-2</b>		<b>\$12,070</b>				

**434677-1 - SR 95 (US 29) PENSACOLA BLVD FROM SR 296 BRENT LN TO N OF SR 8 (I-10)**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$8,061				
	State	\$26,727				
<b>Total for Project 434677-1</b>		<b>\$34,788</b>				

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**434678-1 - SR 30 (US 98) GREGORY ST FROM PALAFOX ST TO E OF 14TH AVE**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$3,499,359				
	Local	\$37,265				
	State	\$461,915				
Preliminary Engineering	State	\$51,795				
Railroad & Utilities	State	\$75,000				
<b>Total for Project 434678-1</b>		<b>\$4,125,334</b>				

**434680-1 - SR 296 (BRENT LN/BAYOU BLVD) FROM SR 291 (DAVIS HWY) TO BAISDEN RD**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$8,255,252			
	Local		\$68,041			
	State		\$1,089,693			
Preliminary Engineering	State	\$80,587				
Railroad & Utilities	State		\$50,000			
<b>Total for Project 434680-1</b>		<b>\$80,587</b>	<b>\$9,462,986</b>			

**435178-3 - SR 30 (US 98B) GARDEN ST FROM N STREET TO SR 8A (I-110) RAMP**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$18,463,916				
	Local	\$272,510				
Railroad & Utilities	Local	\$750,000				
Construction	State	\$184,288				
Preliminary Engineering	State	\$83,360				
Railroad & Utilities	State	\$35,000				
<b>Total for Project 435178-3</b>		<b>\$19,789,074</b>				

**436274-2 - SR 750 AIRPORT BLVD FROM SR 95 (US 29) TO CR 95A N PALAFOX STREET**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$731,672			
	Local		\$3,439			
	State		\$707,185			
Preliminary Engineering	State	\$22,932				
<b>Total for Project 436274-2</b>		<b>\$22,932</b>	<b>\$1,442,296</b>			

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**436739-1 - ESCAMBIA COUNTY TSMCA**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	State	\$1,448,910	\$1,491,011	\$1,537,837	\$1,587,692	
<b>Total for Project 436739-1</b>		<b>\$1,448,910</b>	<b>\$1,491,011</b>	<b>\$1,537,837</b>	<b>\$1,587,692</b>	

**437178-1 - SR 289 9TH AVENUE OVER CARPENTERS CREEK BRIDGE 480092**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$44,968				
<b>Total for Project 437178-1</b>		<b>\$44,968</b>				

**437699-1 - CR 4 W HWY 4 OVER CANOE CREEK BRIDGE NO. 480039**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$92,129				
Preliminary Engineering	Federal	\$53,113				
Construction	Local	\$169,824				
<b>Total for Project 437699-1</b>		<b>\$315,066</b>				

**437746-2 - SR 95 (US 29) FROM SR 97 ATMORE HWY TO N OF CHAMPION DRIVE**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$8,596,275				
	State	\$1,134,709				
Preliminary Engineering	State	\$49,405				
<b>Total for Project 437746-2</b>		<b>\$9,780,389</b>				

**437905-1 - SR 8 (I-10) E OF ALABAMA STATE LINE TO W OF SR 95 (US 29)**

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$109,809				
<b>Total for Project 437905-1</b>		<b>\$109,809</b>				

**437905-2 - SR 8 (I-10) FROM E OF EB WEIGH STATION TO E OF SR 10 (US 90A) 9MI ROAD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal		\$5,500,000			
Right of Way	Federal			\$75,000		
	R/W and Bridge Bonds			\$175,000		
<b>Total for Project 437905-2</b>			<b>\$5,500,000</b>	<b>\$250,000</b>		

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**437905-3 - SR 8 (I-10) FROM E OF SR 10 (US 90A) 9 MILE RD TO W OF SR 95 (US 29)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal		\$7,700,000			
<b>Total for Project 437905-3</b>			<b>\$7,700,000</b>			

**439735-1 - SR 292 N PACE BLVD FROM BARRANCAS AVE TO MASSACHUSETTS AVE**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$205,713				
	Local	\$32,945				
<b>Total for Project 439735-1</b>		<b>\$238,658</b>				

**441056-2 - SR 297 PINE FOREST RD FROM S OF SR 8 (I-10) TO SR 10 (US 90A) 9MI**

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$276,670				
PD & E	State	\$75,104				
<b>Total for Project 441056-2</b>		<b>\$351,774</b>				

**441056-3 - CR 297 PINE FOREST RD FROM SR 10 (US 90A) 9 MILE RD TO N OF CR 297A**

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Federal	\$6,737				
Preliminary Engineering	Federal	\$175,458				
<b>Total for Project 441056-3</b>		<b>\$182,195</b>				

**441593-1 - SR 8 (I-10) ESCAMBIA COUNTY WELCOME CENTER**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$17,132				
Preliminary Engineering	Federal	\$15,626				
Construction	State	\$53,466				
<b>Total for Project 441593-1</b>		<b>\$86,224</b>				

**441882-1 - SR 292 SORRENTO RD @ CR 293 BAUER RD INTERSECTION**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$795				
<b>Total for Project 441882-1</b>		<b>\$795</b>				

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**441994-1 - SR 8 (I-10) PENSACOLA WEIGH STATION - HVAC UPGRADES**

Type of Work: MCCO WEIGH STATION STATIC/WIM

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$667,400			
<b>Total for Project 441994-1</b>			<b>\$667,400</b>			

**441994-2 - SR 8 (I-10) PENSACOLA WEIGH STATION - ARCHITECTUAL UPGRADES**

Type of Work: MCCO WEIGH STATION STATIC/WIM

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$880,400			
<b>Total for Project 441994-2</b>			<b>\$880,400</b>			

**441994-3 - SR 8 (I-10) PENSACOLA MAINLINE WEIGH IN MOTION (WIM) SCREENING**

Type of Work: MCCO WEIGH STATION STATIC/WIM

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State					\$4,688,072
<b>Total for Project 441994-3</b>						<b>\$4,688,072</b>

**442749-1 - SR 8 (I-10) OVER SR 10 (US 90A) NINE MILE RD BR NO. 480061 & 480066**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$63,723,444				
Preliminary Engineering	Federal	\$234,580				
Railroad & Utilities	Federal	\$771,471				
<b>Total for Project 442749-1</b>		<b>\$64,729,495</b>				

**442920-1 - INTERSTATE CIRCLE OVER EIGHTMILE CREEK BRIDGE NO. 484071**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$2,894,917				
Environmental	Federal	\$37,500				
Preliminary Engineering	Federal	\$48,366				
Railroad & Utilities	Federal	\$187,500				
Right of Way	Federal	\$65,117				
Construction	Local	\$955,644				
Environmental	Local	\$12,500				
Railroad & Utilities	Local	\$62,500				
Right of Way	Local	\$21,465				
<b>Total for Project 442920-1</b>		<b>\$4,285,509</b>				



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**443651-1 - SR 298 FROM N OF SR 30 (US 98) TO E OF SR 727 FAIRFIELD DR**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$98,694				
	State	\$18,238				
<b>Total for Project 443651-1</b>		<b>\$116,932</b>				

**443656-1 - SR 292 SORRENTO RD FROM THEO BAARS BRIDGE TO S OF CR 293 BAUER RD**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$1,989				
<b>Total for Project 443656-1</b>		<b>\$1,989</b>				

**443769-1 - SR 10A (US 90) W CERVANTES ST FROM DOMINGUEZ ST TO A STREET**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$91,404				
<b>Total for Project 443769-1</b>		<b>\$91,404</b>				

**444046-1 - SR 8 (I-10) AT SR 8A (I-110) INTERCHANGE**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$47,739				
<b>Total for Project 444046-1</b>		<b>\$47,739</b>				

**444099-1 - SR 10A (US 90) MOBILE HWY @ KLONDIKE ROAD INTERSECTION**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$18,181				
Right of Way	State	\$986				
<b>Total for Project 444099-1</b>		<b>\$19,167</b>				

**444222-2 - LANIER DR FROM TONI ST TO SR 742 CREIGHTON RD**

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$156,855				
<b>Total for Project 444222-2</b>		<b>\$156,855</b>				

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**445600-2 - SR 296 MICHIGAN AVE FROM ESPERANTO DR TO BRISTOL AVE**

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Railroad & Utilities	Federal	\$6,515				
<b>Total for Project 445600-2</b>		<b>\$6,515</b>				

**445629-1 - SR 10A (US 90) SCENIC FROM N OF SR 8 (I-10) TO SR 10 (US 90A) DAVIS**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$32,387				
	State	\$42,488				
Railroad & Utilities	State	\$20,000				
<b>Total for Project 445629-1</b>		<b>\$94,875</b>				

**445666-1 - SR 291 N DAVIS HWY AT LANGLEY AVE**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$943,125			
Preliminary Engineering	Federal	\$147,929				
<b>Total for Project 445666-1</b>		<b>\$147,929</b>	<b>\$943,125</b>			

**446034-2 - SR 95 (US 29) FROM BLOUNT ST TO OLD CHEMSTRAND RD**

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$251,430				
<b>Total for Project 446034-2</b>		<b>\$251,430</b>				

**446276-1 - SR 95 (US 29) PENSACOLA WEIGH STATION - LIGHTING**

Type of Work: MCCO WEIGH STATION STATIC ONLY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$197,014				
<b>Total for Project 446276-1</b>		<b>\$197,014</b>				

**446284-1 - SR 10 (US 90) MOBILE HIGHWAY - PENSACOLA WEIGH STATION**

Type of Work: MCCO WEIGH STATION STATIC ONLY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$255,401			
<b>Total for Project 446284-1</b>			<b>\$255,401</b>			

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**446284-2 - SR 10 (US 90) MOBILE HIGHWAY - PENSACOLA WEIGH STATION LIGHTING**

Type of Work: MCCO WEIGH STATION STATIC ONLY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$327,448			
<b>Total for Project 446284-2</b>			<b>\$327,448</b>			

**446663-1 - E JOHNSON AVE FROM W OF CHEMSTRAND RD TO CODY LN/JOHNSON AVE**

Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$1,403,000			
Preliminary Engineering	Federal	\$500				
<b>Total for Project 446663-1</b>		<b>\$500</b>	<b>\$1,403,000</b>			

**447589-1 - SR 297 FROM SR 10A (US 90) MOBILE HWY TO N OF SR 173 BLUE ANGEL PKWY**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$20,560				
	State	\$4,525,458				
Preliminary Engineering	State	\$80,424				
Railroad & Utilities	State	\$25,000				
<b>Total for Project 447589-1</b>		<b>\$4,651,442</b>				

**447848-1 - I-10 PENSACOLA WEIGH STATION - INSPECTION BARN UPGRADES**

Type of Work: MCCO WEIGH STATION STATIC/WIM

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$517,583			
<b>Total for Project 447848-1</b>			<b>\$517,583</b>			

**448499-1 - SR 30 (US 98) OVER PERDIDO BAY BRIDGE NO.480140 - HURRICANE SALLY**

Type of Work: EMERGENCY OPERATIONS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$7,363				
<b>Total for Project 448499-1</b>		<b>\$7,363</b>				

**448518-1 - SR 292 (PERDIDO KEY DR) @ INTERCOASTAL WATER WAY BR.NO.480118 SALLY**

Type of Work: EMERGENCY OPERATIONS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$124,452				
	State	\$13,655				
<b>Total for Project 448518-1</b>		<b>\$138,107</b>				

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**448967-1 - GUIDY LANE OVER UNNAMED BRANCH BRIDGE NO 484023**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$1,956,252	
Environmental	Federal				\$50,000	
Preliminary Engineering	Federal	\$64,061				
Right of Way	Federal		\$236,250			
Construction	Local				\$697,357	
Right of Way	Local		\$68,750			
<b>Total for Project 448967-1</b>		<b>\$64,061</b>	<b>\$305,000</b>		<b>\$2,703,609</b>	

**449054-1 - KLONDIKE RD OVER UNNAMED BRANCH BRIDGE NO 484060**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$6,227,954		
Environmental	Federal			\$150,000		
Preliminary Engineering	Federal	\$201,369				
Right of Way	Federal		\$203,750			
Construction	Local			\$2,040,498		
Environmental	Local			\$50,000		
Right of Way	Local		\$51,250			
<b>Total for Project 449054-1</b>		<b>\$201,369</b>	<b>\$255,000</b>	<b>\$8,468,452</b>		

**449917-1 - LEGION FIELD PARK & GLOBAL LEARNING ACADEMY SIDEWALKS**

Type of Work: SIDEWALK

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$1,351,058			
<b>Total for Project 449917-1</b>			<b>\$1,351,058</b>			

**450804-1 - SR 297 PINE FOREST RD FROM N SR 173 BLUE ANGEL PKWY TO N OF SR 8 (I-10)**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$7,312,387		
	Local			\$54,500		
	State			\$965,234		
Preliminary Engineering	State	\$1,210,000				
<b>Total for Project 450804-1</b>		<b>\$1,210,000</b>		<b>\$8,332,121</b>		

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**450814-1 - SR 292 SORRENTO RD/GULF BEACH HWY FROM CR 293 TO CR 292A**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$8,033,438		
	Local			\$27,250		
	State			\$1,060,414		
Preliminary Engineering	State	\$1,199,000				
<b>Total for Project 450814-1</b>		<b>\$1,199,000</b>		<b>\$9,121,102</b>		

**450821-1 - SR 97 ATMORE HWY FROM CR 95A TO ALABAMA STATE LINE**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$6,646,348		
	State			\$18,550,115		
Preliminary Engineering	State	\$2,200,000				
<b>Total for Project 450821-1</b>		<b>\$2,200,000</b>		<b>\$25,196,463</b>		

**450995-1 - SR 173 N BLUE ANGEL PARKWAY AT MILLVIEW ROAD**

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$579,389		
Preliminary Engineering	Federal		\$100,000			
Railroad & Utilities	Federal			\$5,000		
Construction	State			\$16,554		
Preliminary Engineering	State		\$10,000			
<b>Total for Project 450995-1</b>			<b>\$110,000</b>	<b>\$600,943</b>		

**451002-1 - SR 295 (US 29) FAIRFIELD DR FROM NEW WARRINGTON SPUR TO PACE BLVD**

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal			\$200,000		
Railroad & Utilities	Federal				\$12,980	
Construction	State				\$584	
Preliminary Engineering	State			\$20,000		
<b>Total for Project 451002-1</b>				<b>\$220,000</b>	<b>\$13,564</b>	

**451004-1 - CR 453 N "W" ST FROM MASSACHUSETTS AVE TO SR 296 BEVERLY PKWY**

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$500			
Preliminary Engineering	Federal	\$82,500				
Railroad & Utilities	Federal		\$5,000			
<b>Total for Project 451004-1</b>		<b>\$82,500</b>	<b>\$5,500</b>			

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**451057-1 - SR 95 (US 29) N CENTURY BLVD FROM POND STREET TO ALABAMA STATE LINE**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$381,460	
Preliminary Engineering	Federal	\$90,000				
Construction	State				\$4,684	
Preliminary Engineering	State	\$9,000				
<b>Total for Project 451057-1</b>		<b>\$99,000</b>			<b>\$386,144</b>	

**451724-1 - N HAYNE STREET FROM E BLOUNT STREET TO E JORDAN STREET**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$578,920		
Preliminary Engineering	Federal	\$58,140				
<b>Total for Project 451724-1</b>		<b>\$58,140</b>		<b>\$578,920</b>		

**453230-1 - FREEDOM ROAD BRIDGE REPLACEMENT**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$1,297,000				
<b>Total for Project 453230-1</b>		<b>\$1,297,000</b>				

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**Maintenance**

**436739-1 - ESCAMBIA COUNTY TSMCA**

Type of Work: TRAFFIC SIGNALS

<b>Phase</b>	<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Bridge/Roadway/Contract Maintenance	State					\$1,640,692
<b>Total for Project 436739-1</b>						<b>\$1,640,692</b>



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**Miscellaneous**

**448515-1 - ESCAMBIA COUNTY DISASTER RECOVERY HURRICANE ZETA**

Type of Work: EMERGENCY OPERATIONS

<b>Phase</b>	<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Miscellaneous	State	\$249				
<b>Total for Project 448515-1</b>		<b>\$249</b>				

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**Transportation Planning**

**439321-4 - FLORIDA-ALABAMA (PENSACOLA) TPO FY 2022/2023-2023/2024 UPWP**

Type of Work: TRANSPORTATION PLANNING

<b>Phase</b>	<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Planning	Federal	\$2,802,806				
	Local	\$500,000				
<b>Total for Project 439321-4</b>		<b>\$3,302,806</b>				

**439321-5 - FLORIDA-ALABAMA (PENSACOLA) TPO FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

<b>Phase</b>	<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Planning	Federal		\$1,133,495	\$1,146,955		
<b>Total for Project 439321-5</b>			<b>\$1,133,495</b>	<b>\$1,146,955</b>		

**439321-6 - FLORIDA-ALABAMA (PENSACOLA) TPO FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

<b>Phase</b>	<b>Funding Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Planning	Federal				\$996,955	\$996,955
<b>Total for Project 439321-6</b>					<b>\$996,955</b>	<b>\$996,955</b>